

NMAA

Board of Directors Meeting



NMAA Hall of Pride and Honor

Wednesday, September 24, 2014

9:00 AM



NMAA Board of Directors

Updated September 2014



Small, Area A – Term Expires Dec. 31, 2016

Mr. Anthony Casados, Superintendent
Chama Valley Independent Schools
P.O. Drawer 10
Tierra Amarilla, NM 87575-0010
Phone: (575) 588-7285
Fax: (575) 588-7860
Email: acasados@chamaschools.org

Small, Area B – Term Expires Dec. 31, 2015

Mr. Paul Benoit, Superintendent
Floyd Municipal Schools
1564 NM Hwy. 267
Floyd, NM 88118-0065
Phone: (575) 478-2211
Fax: (575) 478-2811
Email: pbenoit@floydbroncos.com

Small, Area C – Term Expires Dec. 31, 2016

Mr. Mike Chambers, Superintendent
Magdalena Municipal Schools
P. O. Box 24
Magdalena, NM 87825-0024
Phone: (575) 854-2241
Fax: (575) 854-2531
Email: mchambers@magdalena.k12.nm.us

Small, Area D – Term Expires Dec. 31, 2014

Ms. Lesa Dodd, Superintendent
Dexter Consolidated Schools
PO Box 159
Dexter, NM 88230
Phone: (575) 734-5420
Fax: (575) 734-6813
Email: doddl@dexterdemons.org

Large School District I

Dr. Brad Winter, Interim Superintendent
Albuquerque Public Schools
P. O. Box 25704
Albuquerque, NM 87125-0704
Phone: (505) 880-3744
Fax: (505) 872-8855
Email: winter@aps.edu

At-Large Member – Term Expires Dec. 31, 2015

Dr. Crit Caton, Superintendent
Artesia Public Schools
1106 W. Quay Ave.
Artesia, NM 88210
Phone: (575) 746-3585
Fax: (575) 746-2373
Email: cdcaton@bulldogs.org

NM School Board Association Representative

Mr. Dion Sandoval
6600 Ice Caves Road
Grants, NM 87020
Phone: (505) 240-1065
Email: disandoval@gccs.cc

Large, Area A – Term Expires Dec. 31, 2014

Ms. Janel Ryan, Superintendent (Board President)
Farmington Municipal Schools
P. O. Box 5850
Farmington, NM 87499-5850
Phone: (505) 324-9840
Fax: (505) 599-8806
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Large, Area B – Term Expires Dec. 31, 2015

Mr. T.J. Parks, Superintendent
Hobbs Municipal Schools
1515 E. Sanger
Hobbs, NM 88240
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Fax: (575) 433-0140
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Large, Area C – Term Expires Dec. 31, 2017

Dr. Craig Cummins, Superintendent
Truth or Consequences Municipal Schools
180 North Date Street
T or C, NM 87901
Phone: (575) 894-8150
Fax: (575) 894-7532
Email: ccummins@torcschools.net

Large, Area D – Term Expires Dec. 31, 2016

Mr. Gene Parson, Superintendent
West Las Vegas Public Schools
179 Bridge Street
Las Vegas, NM 87701
Phone: (505) 426-2311
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Large School District II

Mr. Stan Rounds, Superintendent
Las Cruces Public Schools
505 South Main, Suite 249
Loretto Towne Centre
Las Cruces, NM 88001-1243
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Fax: (575) 527-5972
Email: srounds@lcps.k12.nm.us or krobles@lcps.k12.nm.us

NMAA Commission Representative

Mr. Bruce Carver
Rio Rancho Public Schools
500 Laser Road
Rio Rancho, NM 87124
Phone: (505) 896-0667
Fax: (505) 896-0662
Email: bcarver@rrps.net

Note: Initial term lengths are staggered as per approved procedure. Subsequent elected terms will be for three years each.

NEW MEXICO ACTIVITIES ASSOCIATION BOARD OF DIRECTORS' MEETING



**NMAA – Hall of Pride and Honor
September 24, 2014
9:00 AM**

NOTE: The Board will be hearing an appeal at 8:30 am, prior to the scheduled Board Meeting.

AGENDA

A= Action Item

D/I= Discussion / Information Item

- | | | |
|--------------|---|---|
| I. | <i>Call Meeting to Order and Welcome</i>
<i>Roll Call – Ascertain Quorum</i>
(A) Approval of Agenda
(A) Approval of Minutes (June 5, 2014) | <i>Mindy Ioane, Admin. Assistant</i>
<i>Janel Ryan, Board President</i>
<i>Janel Ryan, Board President</i> |
| II. | <i>Executive Session (Financial, Legal, Personnel)</i> | |
| III. | <i>NMAA Executive Director's Report</i> | <i>Sally Marquez, Executive Director</i> |
| IV. | <i>Financial Report</i>
(D/I) NMAA Finance Report

(I) Annual Audit Report | <i>Shari Kessler-Schwaner, Business Manager</i>

<i>Debbie Saunders, Saunders & Associates</i> |
| V. | <i>NMAA Activities Report</i> | <i>Dana Pappas, Deputy Director</i> |
| VI. | <i>New Mexico Officials Association Report</i> | <i>Dana Pappas, Deputy Director</i> |
| VII. | <i>General Discussion / Information Items</i>
(D/I) Spirit: State Championships in December

(D/I) Potential legislative issues
- Non-member private school student participation
- Charter school participation

(D/I) Compete with Class Sportsmanship Initiative

(I) Upcoming Commission / Board elections | <i>Sally Marquez, Executive Director</i>

<i>Sally Marquez, Executive Director</i>

<i>Sally Marquez, Executive Director</i>

<i>Bill Cleland, Associate Director</i> |
| VIII. | <i>General Action Items</i>
(A) Request to have non-travel assessments removed

(A) Officials' fee increase proposal | <i>Charles Bell, Graceway Christian AD</i>
<i>Mike Derrick, Evangel Christian Principal</i>

<i>Dana Pappas, Deputy Director</i> |
| IX. | <i>Sport Specific Action Items</i>
(A) Softball: District tie-breaking procedure
<i>(Referenda)</i>

(A) Golf: Change A/4A districts for 2014/2016 block | <i>Scott Owen, Assistant Director</i>

<i>Bill Cleland, Associate Director</i> |
| X. | <i>Consider Adjournment</i> | |

Next Scheduled Board of Directors' Meeting – December 04, 2014 (NMAA)

NMAA Board of Directors**June 5, 2014****9:00 AM****NMAA Hall of Pride and Honor**

Welcome - Meeting called to order by Ms. Janel Ryan, NMAA Board of Directors President at 11:33 a.m.
A roll call was conducted by Ms. Jacquelyne Martinez, NMAA Project Coordinator, and the following members were present:

Mr. Anthony Casados (Small Area A)
Mr. Paul Benoit (Small Area B)
Mr. Mike Chambers (Small Area C)
Ms. Lesa Dodd (Small Area D)
Ms. Janel Ryan (Large Area A - President)
Mr. T.J. Parks (Large Area B - Vice President)
Mr. Gene Parson (Large Area D)
Mr. Winston Brooks (Large School District I)
Dr. Crit Caton (At-Large Member)
Mr. Lawrence Johnson (NMAA Commission Representative)

Not present:

Mr. Stan Rounds (Large School District II)
Mr. Dion Sandoval (NM School Board Association)
Dr. George Straface (Large Area C)

Ten members present representing a quorum.

Approval of the Agenda:

Ms. Ryan asked for a motion to approve the agenda including the addendum agenda. Ms. Dodd made the motion to approve the agendas. Mr. Benoit seconded the motion. A vote was taken and passed unanimously (10-0).

Approval of Minutes:

Ms. Ryan asked for a motion to approve the minutes of the February 19, 2014 meeting. Dr. Caton made the motion to approve the minutes as presented. Mr. Casados seconded the motion. A vote was taken and passed unanimously (10-0).

Executive Session:

There were no legal, financial or personnel issues to discuss. Executive session was not needed at this time.

NMAA Executive Directors' Report:

Ms. Sally Marquez, NMAA Executive Director, did not have anything to report.

Financial Report:

Ms. Shari Kessler-Schwaner, NMAA Business Manager, presented the 2013-14 Fall and Winter Sports Financial Reports, the 2013-14 Ticket Sales Report and the 2014-15 NMAA Budget.

Ms. Sally Marquez, NMAA Executive Director, asked the board for approval of the 2014-2015 NMAA budget. Ms. Ryan asked for a motion to approve the NMAA 2014-2015 budget. Mr. Chambers made the motion to approve the budget. Mr. Parks seconded the motion. A vote was taken and the budget passed unanimously (10-0).

Activities Report:

Ms. Dana Pappas, NMAA Deputy Director, discussed the results of the Orchestra, Choir and Band State events as well as the results of the Scholastic Publications, JROTC, Chess and Mock Trial competitions.

NMOA Report:

Ms. Dana Pappas, NMAA Deputy Director, discussed two items in her report: (1) Officiate New Mexico Day will have speakers for all sports, except softball, swimming and wrestling. Opening session speaker is Mike Pereira of Fox Sports. Luncheon speaker will be the legendary NFL referee Jerry Markbreit. Closing session speaker is Billy Kennedy of the NBA. Also featuring Larry Young, MLB Supervisor of Umpires. Basketball session will feature Joey Crawford, Steve Javie and Billy Kennedy, and (2) NASO Summit now has 82 supporting organizations.

General Action Items:

Pre-Competition Practice Rule: (Referenda Item) Ms. Sally Marquez, NMAA Executive Director, asked the Board to consider a proposal to eliminate the words, "or physical education class" in bylaw 7.6.19 C Pre-Competition Practice Requirement. The rationale for this proposal is that physical education class does not prepare a student physically for the rigors of sport competition. Ms. Ryan asked for a motion to accept the proposal as presented. Mr. Brooks made the motion to accept the proposal. Mr. Johnson seconded the motion. A vote was taken and the proposal passed unanimously (10-0).

9th Grade Participation at Mid/Jr. High Level: (Referenda Item) Ms. Sally Marquez, NMAA Executive Director, asked the Board to consider a proposal to eliminate 9th grade participation at the middle school level in the 3A-6A classifications. A 9th grader can participate at the middle school level in A-AA, as long as there is mutual agreement between the participating schools. The rationale is that a 9th grader is considered a high school student-athlete and should at least play at the C-team or JV level. 9th graders playing against 7th graders is a safety concern. A-AA schools may need 9th graders to participate due to limited numbers. Ms. Ryan asked for a motion to accept the proposal as presented. Mr. Johnson made the motion to accept the proposal. Ms. Dodd seconded the motion. A vote was taken and the proposal passed unanimously (10-0).

Participant Third Ejection: (Referenda Item) Ms. Sally Marquez, NMAA Executive Director, asked the Board to consider the following change to bylaw 7.7.2:

Participant – Second Ejection

1. Two game/contest suspensions – same level, may not participate at any level until all sanctions are completed.
2. Attend a meeting with the NMAA Executive Director/designee.
3. A local sanction as determined by the local school athletic director and approved by the NMAA, if necessary.

Participant – Third Ejection

1. Student-athlete is removed from athletic competition for the remainder of the year.
2. Attend a meeting with the NMAA Executive Director/designee prior to participation the following year, if applicable.

The rationale for this proposal is that the NMAA has removed student-athletes from athletic competition for the remainder of the year after their third ejection. The proposal puts the consequences in writing and therefore not subject to the interpretation of the athletic director. Ms. Ryan asked for a motion to accept the proposal as presented. Mr. Chambers made the motion to accept the proposal with the change of wording that on a third ejection the student is removed from athletic competition for 365 days / one calendar year. Mr. Brooks seconded the motion. A vote was taken and passed unanimously (10-0).

Violations of Rules and Regulations: (Referenda Item) Ms. Sally Marquez, NMAA Executive Director, asked the Board to consider a proposal to add the words "School Personel" to NMAA Bylaw 6.20.1 Violations of Rules and Regulations by Participants, Fans, or Students. The rationale for this proposal is that school personnel should be penalized, just as participants, fans, and students, for violations of the rules and regulations of the NMAA. Ms. Ryan asked for a motion to accept the proposal as presented. Mr. Casados made a motion to accept the proposal. Ms. Dodd seconded the motion. A vote was taken and passed unanimously (10-0).

Middle/Jr. High Rodeo: Ms. Sally Marquez, NMAA Executive Director, asked the Board to consider a proposal to sanction rodeo as an NMAA activity at the Middle and Junior High level. The rationale is that the New Mexico High School Rodeo Association, the organization that governs New Mexico rodeo, also governs Middle and Junior High School Rodeo. Ms. Ryan asked for a motion to accept the proposal as presented. Mr. Parson made the motion to accept the proposal. Mr. Casados seconded the motion. A vote was taken and passed unanimously (10-0).

Selection/Seeding Criteria: Ms. Sally Marquez, NMAA Executive Director, asked the Board to consider a proposal to change NMAA Bylaws 7.11.2 and 7.11.3 Seeding and Selection as follows:

The remainder of the teams will be selected and seeded by the NMAA Staff using the following criteria. There is neither order nor priority in the criteria listed below:

1. Finish in regular season district play
2. Head to Head
3. Wins against district champions regardless of class
4. Overall record
5. MaxPreps Freeman Rankings
6. Member school input

In the event of a tie among criteria points, MaxPreps Freeman Rankings will be used to break the tie. Ms. Ryan asked for a motion to accept the proposal as presented. Dr. Caton made the motion to accept the proposal. Mr. Benoit seconded the motion. A vote was taken and the proposal passed (9-1).

First Round Opponent Requirement: Ms. Sally Marquez, NMAA Executive Director, asked the Board to consider a proposal to eliminate bylaw 7.11.3 D to allow the brackets to be more of a "true" seed. The Bylaw currently reads: "With the exception of 6-man, 8-man and Class A Football, teams from the same district will be guaranteed not to play each other in the first round of state. NMAA Staff must take this into consideration when seeding teams." Ms. Ryan asked for a motion to accept the proposal as presented. Mr. Parson made the motion to accept the proposal. Ms. Dodd seconded the motion. The motion passed (10-0).

School Co-op Participation: Ms. Sally Marquez, NMAA Executive Director, asked the Board to consider a proposal to remove NMAA Bylaw 7.15.2 Football Co-op and change bylaw 7.6.26 to read as follows:

Two Class A and/or AA schools can petition the Director to co-op in the sports of football, soccer, volleyball, basketball, baseball, and/or softball. At least one school must show proof that they do not have enough willing participants to field their own team. The co-op team must play in the classification in which their combined grades 9-12 enrollment would place them, but in no case higher than Class AA.

The two schools must apply jointly, via letters signed by their superintendents and/or school boards, and agree to share in all areas including costs, liability, discipline, insurance, etc. The schools must agree to remain in the co-op for a minimum of a two-year block.

The rationale for this proposal is that the NMAA bylaws currently have different wording for co-op arrangements depending on the sport. This proposal is an attempt to standardize co-op requirements for all team sports. Ms. Ryan asked for a motion to accept the proposal as presented. Mr. Chambers made a motion to accept the proposal. Mr. Benoit seconded the motion. A vote was taken and the proposal passed unanimously (10-0).

Change wording in bylaw 13.3 Appeal to PED: Ms. Sally Marquez, NMAA Executive Director, asked the Board to consider this proposal which was being made at the request of the PED. Ms. Ryan asked for a motion to accept the proposal as presented. Ms. Dodd made a motion to accept the proposal. Mr. Parson seconded the motion. A vote was taken and the proposal passed unanimously (10-0).

Governance Structure for the 2014-15/2015-16 Block: Mr. Bill Cleland, NMAA Associate Director, presented a proposal to make adjustments to the Governance Structure listed in NMAA bylaw 3.1 based on the approved Classifications for the 2014-2015 / 2015-2016 block. Ms. Ryan asked for a motion to accept the proposal as presented. Mr. Chambers made a motion to accept the proposal. Mr. Casados seconded the motion. A vote was taken and the proposal passed unanimously (10-0).

Sports Specific Action Items:

Football: Consider adjustments to 8-man and AA qualifying: Mr. Bill Cleland, NMAA Associate Director, asked the Board to consider a proposal to make adjustments to state football championship qualifying numbers in 8-man and Class A as follows:

8-man: Moves from 11 teams to 18 teams in the new block

- Qualifiers would be changed from 6 to 8
- No changes to dates/calendar (Championship held week #21, November 21-22)

AA: Moves from 10 teams to 7 teams

- Qualifiers would be changed from 6 to 4
- Championship game would be held one week earlier (week #20, November 14-15)

The rationale for this proposal is that the new Classification and Alignment for 2014-2016 has changed the number of football playing schools in some classes. Based on these changes, the NMAA and the Football Sport Specific Committee feel that adjustments should be made to the qualifying numbers in both 8-man and AA. Ms. Ryan asked for a motion to accept the proposal as presented. Dr. Caton made a motion to accept the proposal. Ms. Dodd seconded the motion. A vote was taken and passed unanimously (10-0).

Football: Consideration of Practice Regulations: (Referenda Item) Mr. Bill Cleland, NMAA Associate Director, asked the Board to consider the implementation of new football practice regulations that would be added to Sections 7 and 9 of the NMAA handbook. Concussions and player safety in the sport of football have become hot topics across the country at all levels over the past few years. The NFHS

Football Rules Committee met in January and one item of discussion dealt with practice regulations. Although the committee's position was not to mandate a universal policy to be used across the country, it was strongly recommended that each state association look to implement its own policy. Ms. Ryan asked for a motion to accept the proposal as presented. Mr. Johnson made a motion to accept the proposal. Mr. Parson seconded the motion. A vote was taken and passed unanimously (10-0).

Baseball: Consider adjustments to A/AA Championships: Mr. Bill Cleland, NMAA Associate Director, asked the Board to consider a proposal to make an adjustment to the Class A/AA State Baseball Championship format whereby the quarterfinal round would be held in Albuquerque during the same week as the semifinals and finals. The rationale for this proposal is that schools in this classification would like all teams qualifying for state to come to Albuquerque. It is felt that having the quarterfinals through finals in a three day period will help alleviate the potential issue of a team riding one pitcher into the championship game. There is a possible increase in travel expenses for schools based on the fact that the quarterfinal games will now be played at a neutral/centralized location instead of the site of the higher seed (eight teams traveling instead of four for that round). Ms. Ryan asked for a motion to accept the proposal as presented. Mr. Benoit made a motion to accept the proposal. Mr. Parks seconded the motion. A vote was taken and passed unanimously (10-0).

Wrestling: Adjustment of State Qualifying numbers: Mr. Scott Owen, NMAA Assistant Director, presented a proposal to adjust state qualification numbers based on the new block to include 16 qualifiers in 6A and 5A and 12 qualifiers in 2A/4A utilizing automatic qualifiers via the district tournament and wild cards to fill remaining spots in the bracket. The rationale is as follows:

1. Overall qualifying numbers stay comparable to previous block.
2. Brackets will be standardized across classifications to alleviate prior logistical concerns.
3. District qualifying is more equitable.
4. Wild cards fall in line with other sports utilizing automatic qualifiers and at-large selections to fill the bracket.
5. Wild cards help alleviate the "strong district" factor, helping better ensure qualified athletes are not left home.
6. Wild cards will be selected based on winning percentage.

Ms. Ryan asked for a motion to accept the proposal as presented. Mr. Chambers made a motion to accept the proposal. Mr. Johnson seconded the motion. A vote was taken and passed unanimously (10-0).

Soccer: Change to allow tie games in regular season: (Referenda Item) Mr. Joe Butler, NMAA Assistant Director, presented a proposal to adjust soccer bylaws that would allow ties in regular season competition. The changes/additions to rules are as follows:

7.17.1 F: Varsity regular season games, including district play, which are tied after the completion of regulation play shall be resolved in the following manner: The teams shall play two ten-minute sudden victory overtime periods. If no goals are scored during the two ten-minute sudden-victory overtime periods the game shall remain a tie. Exceptions: 1. All Junior Varsity games shall remain tied at the end of regulation time, 2. Regular season tournament games may, at the option of the tournament host, be settled by kicks from the mark (shootout) and 3. State Tournament games will be settled by kicks from the mark (shootout) as per 7.17.1 K.

7.17.1 J: For district games teams earn 3 points for a win, 1 point for a tie and 0 points for a loss. In the event that two or more teams tie based on point totals at the conclusion of district play, placement is determined by a goal differential system...

7.17.1 K: *add the following:* (Regular Season Tournament Games at Option of Host School and all State Tournament Games).

Ms. Ryan asked for a motion to accept the proposal as presented. Mr. Benoit made the motion to accept the proposal. Mr. Parks seconded the motion. A vote was taken and passed unanimously (10-0).

Swim/Dive: Remove exception to meet limitations: (Referenda Item) Bill Cleland, NMAA Associate Director, presented a proposal to remove the exception for swimming/diving from bylaw 6.13.2 B2. Rationale for this proposal is that the Sport Specific Committee and others felt that swimmers are being worn out by the number of “big meets” especially in January and February. The hope is that this will encourage students to focus on school meets and to communicate with their coaches when the student and their parents choose to compete in outside events if allowed to do so by their school. Ms. Ryan asked for a motion to accept the proposal as presented. Mr. Parson made a motion to accept the proposal. Ms. Dodd seconded the motion. A vote was taken and the motion passed unanimously (10-0).

Golf: Allow the use of distance measuring devices: Mr. Bill Cleland, NMAA Associate Director, asked the Board to consider modifying NMAA bylaw 7.16.1 J to allow for the use of distance measuring devices (i.e. range finders) at all NMAA golf events (regular and post-season). Ms. Ryan asked for a motion to accept the proposal as presented. Mr. Chambers made a motion to accept the proposal. Dr. Caton seconded the motion. A vote was taken and the motion passed unanimously (10-0).

Addendum Agenda:

Softball: Decrease State qualifiers to 12 beginning in 2014-15: Mr. Scott Owen, NMAA Assistant Director, presented a proposal to reduce the number of state qualifiers to 12, while removing the home of higher seed first round and bringing all 12 teams to the state tournament. Top four seeds would earn a bye to the double elimination bracket, bottom eight seeds would play a single elimination game to get into the double elimination bracket. The rationale for this proposal is as follows:

1. Lack of competitiveness of the bottom four seeds.
2. Travel costs/missed school for bottom four seeds without guarantee of complete game (10 and 15 run rules).
3. Centralized location for first round to reduce travel expenses.
4. Removal of “home of higher seed” first round gives schools an additional week for make-up games as well as additional flexibility in scheduling.

Removing the bottom four seeds will reduce the travel and lodging costs for the schools previously seeded 13-16. The state tournament schedule will still permit three days per classification thus preventing any increase in state tournament expenses for the remaining teams. The centralized location also reduces travel costs for first round games. In addition, the NMAA budget will be increased with the addition of eight teams.

Ms. Ryan asked for a motion to accept the proposal as presented. Proposal died for lack of a motion.

Consider Adjournment:

Ms. Ryan asked for a motion to adjourn the meeting at 12:31 p.m. Mr. Benoit made a motion to adjourn the meeting. Mr. Johnson seconded the motion. A vote was taken and passed unanimously (10-0).

Next Meeting Date: September 24, 2014

ALL SPORTS & ACTIVITIES 2013-2014

	<u>Jul '13 - Jun 14</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4066 · MISC INCOME	5.02	0.00	5.02	0.0%
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVED)	132,000.00	139,000.00	-7,000.00	95.0%
4111-02 · COMP PASS	2,050.00			
4111 · GATE RECEIPTS - Other	1,542,783.74	1,581,000.00	-38,216.26	97.6%
Total 4111 · GATE RECEIPTS	1,676,833.74	1,720,000.00	-43,166.26	97.5%
4114 · SPONSORSHIPS	311,650.00	247,350.00	64,300.00	126.0%
4115-01 · BANQUET INCOME	2,325.00			
4115 · ENTRY FEES	15,400.00	13,500.00	1,900.00	114.1%
4116 · T-SHIRT & CONCESSIONS	147,150.00	150,800.00	-3,650.00	97.6%
4119 · WRESTLING ASSESSMENT FEES	10,205.00	10,500.00	-295.00	97.2%
4126-01 · LATE FEE	100.00			
4126 · CORPORATE SHARE	1,297.50	2,000.00	-702.50	64.9%
Total Income	2,164,966.26	2,144,150.00	20,816.26	101.0%
Expense				
6183 · CASH OVER/SHORT EXP	-1.11	0.00	-1.11	0.0%
7011 · OFFICIALS/ADJUDICATORS	216,231.97	214,450.00	1,781.97	100.8%
7012 · EVENT PERSONNEL				
7016 · NMAA STAFF	18,386.00	19,510.00	-1,124.00	94.2%
7012 · EVENT PERSONNEL - Other	377,061.05	338,300.00	38,761.05	111.5%
Total 7012 · EVENT PERSONNEL	395,447.05	357,810.00	37,637.05	110.5%
7013 · FACILITY COSTS	122,241.38	121,000.00	1,241.38	101.0%
7014 · SECURITY	139,078.78	107,900.00	31,178.78	128.9%
7015 · TROPHIES/MEDALS/AWARDS	67,715.20	67,100.00	615.20	100.9%
7017 · MEALS	16,111.28	10,650.00	5,461.28	151.3%
7018 · TRAVEL				
7018D · TAXABLE TRAVEL EXPENSES	259.28	0.00	259.28	0.0%
7018 · TRAVEL - Other	17,294.28	12,300.00	4,994.28	140.6%
Total 7018 · TRAVEL	17,553.56	12,300.00	5,253.56	142.7%
7020 · SPONSORSHIPSA	8,500.00	10,000.00	-1,500.00	85.0%
7021 · PROGRAMS/PRINTING	31,159.75	33,700.00	-2,540.25	92.5%
7022 · SUPPLIES & EQUIPMENT	62,574.92	60,950.00	1,624.92	102.7%
7023 · VISITING TEAM SHARE	39,706.08	50,000.00	-10,293.92	79.4%
7024 · HOST SCHOOL SHARE	39,706.08	50,000.00	-10,293.92	79.4%
7025 · SCHOOL SHARE	71,698.09	75,000.00	-3,301.91	95.6%
7026 · HOSPITALITY	32,424.01	31,700.00	724.01	102.3%
7028 · WEIGHT MGT	12,549.81	11,500.00	1,049.81	109.1%
7031 · REUNION/HALL OF FAME EXPENSES	9,997.20	9,000.00	997.20	111.1%
7035 · LEGISLATIVE ASSESSMENT	7,858.95	23,000.00	-15,141.05	34.2%
Total Expense	1,290,553.00	1,246,060.00	44,493.00	103.6%
NET INCOME	874,413.26	898,090.00	-23,676.74	97.4%

FALL SPORTS 2013-2014

	Jul '13 - Jun 14	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	563,000.00	544,000.00	19,000.00	103.5%
4114 · SPONSORSHIPS	89,500.03	80,000.00	9,500.03	111.9%
4116 · T-SHIRT& CONCESSIONS	48,000.00	48,000.00	0.00	100.0%
Total Income	700,500.03	672,000.00	28,500.03	104.2%
Expense				
6183 · CASH OVER/SHORT EXP	17.05	0.00	17.05	0.0%
7011 · OFFICIALS/ADJUDICATORS	77,176.33	75,800.00	1,376.33	101.8%
7012 · EVENT PERSONNEL				
7016 · NMAA STAFF	9,193.00	9,754.00	-561.00	94.2%
7012 · EVENT PERSONNEL - Other	88,580.89	79,350.00	9,230.89	111.6%
Total 7012 · EVENT PERSONNEL	97,773.89	89,104.00	8,669.89	109.7%
7013 · FACILITY COSTS	26,861.55	7,000.00	19,861.55	383.7%
7014 · SECURITY	50,910.83	18,800.00	32,110.83	270.8%
7015 · TROPHIES/MEDALS/AWARDS	10,108.58	11,700.00	-1,591.42	86.4%
7017 · MEALS	3,494.41	2,000.00	1,494.41	174.7%
7018 · TRAVEL	2,370.28	1,600.00	770.28	148.1%
7021 · PROGRAMS/PRINTING	7,512.00	6,200.00	1,312.00	121.2%
7022 · SUPPLIES & EQUIPMENT	13,570.05	16,250.00	-2,679.95	83.5%
7023 · VISITING TEAM SHARE	39,706.08	50,000.00	-10,293.92	79.4%
7024 · HOST SCHOOL SHARE	39,706.08	50,000.00	-10,293.92	79.4%
7026 · HOSPITALITY	2,257.22	1,800.00	457.22	125.4%
Total Expense	371,464.35	330,254.00	41,210.35	112.5%
Net Income	329,035.68	341,746.00	-12,710.32	96.3%

SOCCER 2013-2014

	Jul '13 - Jun 14	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	62,005.00	48,000.00	14,005.00	129.2%
4114 · SPONSORSHIPS	19,000.00	17,500.00	1,500.00	108.6%
4116 · T-SHIRT& CONCESSIONS	11,000.00	11,000.00	0.00	100.0%
Total Income	92,005.00	76,500.00	15,505.00	120.3%
Expense				
6183 · CASH OVER/SHORT EXP	-0.75	0.00	-0.75	0.0%
7011 · OFFICIALS/ADJUDICATORS	17,210.46	15,000.00	2,210.46	114.7%
7012 · EVENT PERSONNEL				
7016 · NMAA STAFF	1,000.00	1,000.00	0.00	100.0%
7012 · EVENT PERSONNEL - Other	5,238.25	5,000.00	238.25	104.8%
Total 7012 · EVENT PERSONNEL	6,238.25	6,000.00	238.25	104.0%
7014 · SECURITY	3,290.23	3,800.00	-509.77	86.6%
7015 · TROPHIES/MEDALS/AWARDS	1,754.10	1,800.00	-45.90	97.5%
7017 · MEALS	1,058.64	800.00	258.64	132.3%
7018 · TRAVEL	263.11	100.00	163.11	263.1%
7021 · PROGRAMS/PRINTING	1,071.00	1,000.00	71.00	107.1%
7022 · SUPPLIES & EQUIPMENT	844.81	1,000.00	-155.19	84.5%
Total Expense	31,729.85	29,500.00	2,229.85	107.6%
Net Income	60,275.15	47,000.00	13,275.15	128.2%

FOOTBALL 2013-2014

	Jul '13 - Jun 14	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	408,476.00	415,000.00	-6,524.00	98.4%
4114 · SPONSORSHIPS	32,250.01	30,000.00	2,250.01	107.5%
4116 · T-SHIRT& CONCESSIONS	15,000.00	15,000.00	0.00	100.0%
Total Income	455,726.01	460,000.00	-4,273.99	99.1%
Expense				
6183 · CASH OVER/SHORT EXP	0.80	0.00	0.80	8.0%
7011 · OFFICIALS/ADJUDICATORS	37,119.72	36,000.00	1,119.72	103.1%
7012 · EVENT PERSONNEL				
7016 · NMAA STAFF	6,193.00	6,754.00	-561.00	91.7%
7012 · EVENT PERSONNEL - Other	38,967.15	34,000.00	4,967.15	114.6%
Total 7012 · EVENT PERSONNEL	45,160.15	40,754.00	4,406.15	110.8%
7013 · FACILITY COSTS	16,811.22	0.00	16,811.22	0.0%
7014 · SECURITY	45,913.47	13,000.00	32,913.47	353.2%
7015 · TROPHIES/MEDALS/AWARDS	3,508.95	3,700.00	-191.05	94.8%
7017 · MEALS	1,614.72	500.00	1,114.72	322.9%
7018 · TRAVEL	1,546.88	1,000.00	546.88	154.7%
7021 · PROGRAMS/PRINTING	4,570.00	3,200.00	1,370.00	142.8%
7022 · SUPPLIES & EQUIPMENT	1,720.29	750.00	970.26	229.4%
7023 · VISITING TEAM SHARE	39,706.08	50,000.00	-10,293.92	79.4%
7024 · HOST SCHOOL SHARE	39,706.08	50,000.00	-10,293.92	79.4%
Total Expense	237,378.33	198,904.00	38,474.33	119.3%
Net Income	218,347.68	261,096.00	-42,748.32	83.6%

CROSS COUNTRY 2013-2014

	Jul '13 - Jun 14	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	27,863.00	21,000.00	6,863.00	132.7%
4114 · SPONSORSHIPS	18,000.01	15,000.00	3,000.01	120.0%
4116 · T-SHIRT & CONCESSIONS	11,000.00	11,000.00	0.00	100.0%
Total Income	56,863.01	47,000.00	9,863.01	121.0%
Expense				
6183 · CASH OVER/SHORT EXP	2.00	0.00	2.00	0.0%
7012 · EVENT PERSONNEL				
7016 · NMAA STAFF	1,000.00	1,000.00	0.00	100.0%
7012 · EVENT PERSONNEL - Other	6,414.00	4,350.00	2,064.00	147.4%
Total 7012 · EVENT PERSONNEL	7,414.00	5,350.00	2,064.00	138.6%
7014 · SECURITY	1,707.13	1,000.00	707.13	170.7%
7015 · TROPHIES/MEDALS/AWARDS	3,151.03	3,200.00	-48.97	98.5%
7017 · MEALS	627.42	500.00	127.42	125.5%
7018 · TRAVEL	40.68	300.00	-259.32	13.6%
7021 · PROGRAMS/PRINTING	730.00	800.00	-70.00	91.3%
7022 · SUPPLIES & EQUIPMENT	4,292.07	7,500.00	-3,207.93	57.2%
Total Expense	17,964.33	18,650.00	-685.67	96.3%
Net Income	38,898.68	28,350.00	10,548.68	137.2%

VOLLEYBALL 2013-2014

	Jul '13 - Jun 14	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	64,656.00	60,000.00	4,656.00	107.8%
4114 · SPONSORSHIPS	20,250.01	17,500.00	2,750.01	115.7%
4116 · T-SHIRT & CONCESSIONS	11,000.00	11,000.00	0.00	100.0%
Total Income	95,906.01	88,500.00	7,406.01	108.4%
Expense				
6183 · CASH OVER/SHORT EXP	15.00	0.00	15.00	0.0%
7011 · OFFICIALS/ADJUDICATORS	22,846.15	24,800.00	-1,953.85	92.1%
7012 · EVENT PERSONNEL				
7016 · NMAA STAFF	1,000.00	1,000.00	0.00	100.0%
7012 · EVENT PERSONNEL - Other	37,961.49	36,000.00	1,961.49	105.4%
Total 7012 · EVENT PERSONNEL	38,961.49	37,000.00	1,961.49	105.3%
7013 · FACILITY COSTS	10,050.33	7,000.00	3,050.33	143.6%
7014 · SECURITY	0.00	1,000.00	-1,000.00	0.0%
7015 · TROPHIES/MEDALS/AWARDS	1,694.50	3,000.00	-1,305.50	56.5%
7017 · MEALS	193.63	200.00	-6.37	96.8%
7018 · TRAVEL	519.61	200.00	319.61	259.8%
7021 · PROGRAMS/PRINTING	1,141.00	1,200.00	-59.00	95.1%
7022 · SUPPLIES & EQUIPMENT	6,712.91	7,000.00	-287.09	95.9%
7026 · HOSPITALITY	2,257.22	1,800.00	457.22	125.4%
Total Expense	84,391.84	83,200.00	1,191.84	101.4%
Net Income	11,514.17	5,300.00	6,214.17	217.2%

WINTER SPORTS 2013-2014

	<u>Jul '13 - Jun 14</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4066 - Misc Income	5.02			0.0%
4111 - GATE RECEIPTS				
4111-01 - GATE RECEIPTS (RESERVED)	132,000.00	139,000.00	-7,000.00	95.0%
4111-02 - COACHES PASSES	2,100.00			0.0%
4111-03 - SUITES	0.00			0.0%
4111 - GATE RECEIPTS - Other	872,206.00	865,000.00	7,206.00	100.8%
Total 4111 - GATE RECEIPTS	1,006,306.00	1,004,000.00	2,306.00	100.2%
4114 - SPONSORSHIPS	94,173.08	82,500.00	11,673.08	114.1%
4115-01 - BANQUET INCOME	2,325.00	0.00	2,325.00	0.0%
4116 - T-SHIRT& CONCESSIONS	40,000.00	43,000.00	-3,000.00	93.0%
4119 - WRESTLING ASSESSMENT FEES	10,165.00	10,500.00	-335.00	96.8%
4126-01 LATE FEES	100.00	0.00	100.00	0.0%
4126 - CORPORATE SHARE	1,297.50	2,000.00	-702.50	64.9%
Total Income	1,154,371.60	1,142,000.00	12,371.60	101.1%
Expense				
6183 - CASH OVER/SHORT EXP	-37.56	0.00	-37.56	0.0%
7011 - OFFICIALS/ADJUDICATORS	91,868.73	83,900.00	7,968.73	109.5%
7012 - EVENT PERSONNEL	192,481.16	191,876.00	605.16	100.3%
7013 - FACILITY COSTS	66,310.09	87,000.00	-20,689.91	76.2%
7014 - SECURITY	87,125.45	71,100.00	16,025.45	122.5%
7015 - TROPHIES/MEDALS/AWARDS	13,937.02	11,100.00	2,837.02	125.6%
7017 - MEALS	2,003.78	1,550.00	453.78	129.3%
7018 - TRAVEL	7,669.95	6,800.00	869.95	112.8%
7021 - PROGRAMS/PRINTING	13,941.54	15,000.00	-1,058.46	92.9%
7022 - SUPPLIES & EQUIPMENT	17,078.83	19,400.00	-2,321.17	88.0%
7025 - SCHOOL SHARE	71,698.09	75,000.00	-3,301.91	95.6%
7026 - HOSPITALITY	29,434.57	29,000.00	434.57	101.5%
7028 - WEIGHT MGT	12,549.81	11,500.00	1,049.81	109.1%
7031 - REUNION/HALL OF FAME EXPENSES	6,361.43	9,000.00	-2,638.57	70.7%
Total Expense	612,422.89	612,226.00	196.89	100.0%
Net Income	541,948.71	529,774.00	12,174.71	102.3%

SWIMMING & DIVING 2013-2014

	<u>Jul '13 - Jun 14</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4111 · GATE RECEIPTS	8,983.00	10,000.00	-1,017.00	89.8%
4114 · SPONSORSHIPS	10,750.00	10,000.00	750.00	107.5%
4116 · T-SHIRT& CONCESSIONS	5,000.00	5,000.00	0.00	100.0%
Total Income	24,733.00	25,000.00	-267.00	98.9%
Expense				
6183 · CASH OVER/SHORT EXP	0.70	0.00	0.70	0.0%
7011 · OFFICIALS/ADJUDICATORS	3,150.00	3,200.00	-50.00	98.4%
7012 · EVENT PERSONNEL	3,041.00	4,000.00	-959.00	76.0%
7014 · SECURITY	4,778.60	4,000.00	778.60	119.5%
7015 · TROPHIES/MEDALS/AWARDS	2,904.67	2,300.00	604.67	126.3%
7017 · MEALS	175.12	50.00	125.12	350.2%
7018 · TRAVEL	111.30	0.00	111.30	0.0%
7021 · PROGRAMS/PRINTING	603.55	500.00	103.55	120.7%
7022 · SUPPLIES & EQUIPMENT	769.95	1,500.00	-730.05	51.3%
7026 · HOSPITALITY	1,067.56	1,000.00	67.56	106.8%
Total Expense	16,602.45	16,550.00	52.45	100.2%
Net Income	8,130.55	8,450.00	-319.45	96.2%

WRESTLING 2013-2014

	<u>Jul '13 - Jun 14</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4111 · GATE RECEIPTS				
4111-03 · SUITES	0.00			
4111 · GATE RECEIPTS - Other	49,342.00	48,000.00	1,342.00	102.8%
Total 4111 · GATE RECEIPTS	49,342.00	48,000.00	1,342.00	102.8%
4114 · SPONSORSHIPS	24,450.00	20,000.00	4,450.00	122.3%
4116 · T-SHIRT& CONCESSIONS	10,000.00	10,000.00	0.00	100.0%
4119 · WRESTLING ASSESSMENT FEES	10,165.00	10,500.00	-335.00	96.8%
Total Income	93,957.00	88,500.00	5,457.00	106.2%
Expense				
6183 · CASH OVER/SHORT	-0.80	0.00	-0.80	0.0%
7011 · OFFICIALS/ADJUDICATORS	7,297.76	7,200.00	97.76	101.4%
7012 · EVENT PERSONNEL	21,911.54	22,250.00	-338.46	98.5%
7013 · FACILITY COSTS	10,953.94	9,000.00	1,953.94	121.7%
7014 · SECURITY	1,556.10	1,800.00	-243.90	86.5%
7015 · TROPHIES/MEDALS/AWARDS	2,293.60	2,000.00	293.60	114.7%
7017 · MEALS	731.66	500.00	231.66	146.3%
7018 · TRAVEL	0.00	300.00	-300.00	0.0%
7021 · PROGRAMS/PRINTING	789.49	500.00	289.49	157.9%
7022 · SUPPLIES & EQUIPMENT	3,775.57	3,900.00	-124.43	96.8%
7028 · WEIGHT MGT	12,549.81	11,500.00	1,049.81	109.1%
Total Expense	61,858.67	58,950.00	2,908.67	104.9%
Net Income	32,098.33	29,550.00	2,548.33	108.6%

BASKETBALL 2013-2014

	Jul '13 - Jun 14	Budget	\$ Over Budget	% of Budget
Income				
4066 - MISC INCOME	5.02	0.00	5.02	0.0%
4111 - GATE RECEIPTS				
4111-01 - GATE RECEIPTS (RESERVED)	132,000.00	139,000.00	-7,000.00	95.0%
4111-02 - COACHES PASSES	2,100.00	0.00	2,100.00	0.0%
4111 - GATE RECEIPTS - Other	699,063.00	707,000.00	-7,937.00	98.9%
Total 4111 - GATE RECEIPTS	833,163.00	846,000.00	-12,837.00	98.5%
4114 - SPONSORSHIPS	38,700.01	32,500.00	6,200.01	119.1%
4115-01 - BANQUET INCOME	2,325.00	0.00	2,325.00	0.0%
4116 - T-SHIRT& CONCESSIONS	19,000.00	19,000.00	0.00	100.0%
Total Income	893,193.03	897,500.00	-4,306.97	99.5%
Expense				
6183 - CASH OVER/SHORT EXP	-37.46	0.00	-37.46	0.0%
7011 - OFFICIALS/ADJUDICATORS	70,156.42	65,000.00	5,156.42	107.9%
7012 - EVENT PERSONNEL	138,551.59	135,000.00	3,551.59	102.6%
7013 - FACILITY COSTS	58,068.54	70,000.00	-11,931.46	83.0%
7014 - SECURITY	65,576.67	64,000.00	1,576.67	102.5%
7015 - TROPHIES/MEDALS/AWARDS	5,538.35	4,000.00	1,538.35	138.5%
7017 - MEALS	758.35	500.00	258.35	151.7%
7018 - TRAVEL	303.61	0.00	303.61	0.0%
7021 - PROGRAMS/PRINTING	11,367.50	12,000.00	-632.50	94.7%
7022 - SUPPLIES & EQUIPMENT	6,135.21	6,000.00	135.21	102.3%
7025 - SCHOOL SHARE	71,698.09	75,000.00	-3,301.91	95.6%
7026 - HOSPITALITY	25,875.96	27,000.00	-1,124.04	95.8%
7031 - REUNION/HALL OF FAME EXPENSES	6,361.43	9,000.00	-2,638.57	70.7%
Total Expense	460,354.26	467,500.00	-7,145.74	98.5%
Net Income	432,838.77	430,000.00	2,838.77	100.7%

SPIRIT 2013-2014

	Jul '13 - Jun 14	Budget	\$ Over Budget	% of Budget
Income				
4111 - GATE RECEIPTS	114,818.00	100,000.00	14,818.00	114.8%
4114 - SPONSORSHIPS	20,273.07	20,000.00	273.07	101.4%
4116 - T-SHIRT& CONCESSIONS	6,000.00	9,000.00	-3,000.00	66.7%
4126-01 - LATE FEE	100.00	0.00	100.00	0.0%
4126 - CORPORATE SHARE	1,297.50	2,000.00	-702.50	64.9%
Total Income	142,488.57	131,000.00	11,488.57	108.8%
Expense				
7011 - OFFICIALS/ADJUDICATORS	11,264.55	8,500.00	2,764.55	132.5%
7012 - EVENT PERSONNEL				
7016 - NMAA STAFF	1,626.00	1,626.00	0.00	100.0%
7033 - HONORARIUM	0.00	0.00	0.00	0.0%
7012 - EVENT PERSONNEL - Other	27,351.03	29,000.00	-1,648.97	94.3%
Total 7012 - EVENT PERSONNEL	28,977.03	30,626.00	-1,648.97	94.6%
7013 - FACILITY COSTS	-2,712.39	8,000.00	-10,712.39	-33.9%
7014 - SECURITY	15,214.08	1,300.00	13,914.08	1,170.3%
7015 - TROPHIES/MEDALS/AWARDS	3,200.40	2,800.00	400.40	114.3%
7017 - MEALS	338.65	500.00	-161.35	67.7%
7018 - TRAVEL	7,255.04	6,500.00	755.04	111.6%
7021 - PROGRAMS/PRINTING	1,181.00	2,000.00	-819.00	59.1%
7022 - SUPPLIES & EQUIPMENT	6,398.10	8,000.00	-1,601.90	80.0%
7026 - HOSPITALITY	2,491.05	1,000.00	1,491.05	249.1%
Total Expense	73,607.51	69,226.00	4,381.51	106.3%
Net Income	68,881.06	76,074.00	7,107.06	111.5%

SPRING SPORTS 2013-2014

	<u>Jul '13 - Jun 14</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4111 · GATE RECEIPTS	177,504.79	172,000.00	5,504.79	103.2%
4114 · SPONSORSHIPS	90,149.97	70,500.00	19,649.97	127.9%
4116 · T-SHIRT& CONCESSIONS	51,800.00	50,000.00	1,800.00	103.6%
Total Income	<u>319,454.76</u>	<u>292,500.00</u>	<u>26,954.76</u>	<u>109.2%</u>
Expense				
6183 · CASH OVER/SHORT EXP	19.40	0.00	19.40	0.0%
7011 · OFFICIALS/ADJUDICATORS	39,936.91	48,000.00	-8,063.09	83.2%
7012 · EVENT PERSONNEL				
7016 · NMAA STAFF	7,567.00	8,130.00	-563.00	93.1%
7012 · EVENT PERSONNEL - Other	91,965.09	67,500.00	24,465.09	136.2%
Total 7012 · EVENT PERSONNEL	<u>99,532.09</u>	<u>75,630.00</u>	<u>23,902.09</u>	<u>131.6%</u>
7013 · FACILITY COSTS	27,818.04	27,000.00	818.04	103.0%
7014 · SECURITY	405.00	18,000.00	-17,595.00	2.3%
7015 · TROPHIES/MEDALS/AWARDS	21,009.26	18,300.00	2,709.26	114.8%
7017 · MEALS	8,285.16	7,100.00	1,185.16	116.7%
7018 · TRAVEL				
7018D · TAXABLE TRAVEL EXPENS	259.28			
7018 · TRAVEL - Other	1,709.31	2,400.00	-690.69	71.2%
Total 7018 · TRAVEL	<u>1,968.59</u>	<u>2,400.00</u>	<u>-431.41</u>	<u>82.0%</u>
7021 · PROGRAMS/PRINTING	3,789.21	10,100.00	-6,310.79	37.5%
7022 · SUPPLIES & EQUIPMENT	26,282.75	23,800.00	2,482.75	110.4%
Total Expense	<u>229,046.41</u>	<u>230,330.00</u>	<u>-1,283.59</u>	<u>99.4%</u>
NET INCOME	90,408.35	62,170.00	28,238.35	145.4%

BASEBALL 2013-2014

	Jul '13 - Jun 14	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	62,278.99	71,000.00	-8,721.01	87.7%
4114 · SPONSORSHIPS	25,249.99	18,500.00	6,749.99	136.5%
4116 · T-SHIRT& CONCESSIONS	10,000.00	10,000.00	0.00	100.0%
Total Income	97,528.98	99,500.00	-1,971.02	98.0%
Expense				
6183 · CASH OVER/SHORT EXP	13.40	0.00	13.40	0.0%
7011 · OFFICIALS/ADJUDICATORS	13,019.19	15,000.00	-1,980.81	86.8%
7012 · EVENT PERSONNEL				
7016 · NMAA STAFF	1,626.00	1,626.00	0.00	100.0%
7012 · EVENT PERSONNEL - Other	25,226.81	11,000.00	14,226.81	229.3%
Total 7012 · EVENT PERSONNEL	26,852.81	12,626.00	14,226.81	212.7%
7013 · FACILITY COSTS	6,000.00	6,000.00	0.00	100.0%
7014 · SECURITY	0.00	1,000.00	-1,000.00	0.0%
7015 · TROPHIES/MEDALS/AWARDS	1,346.90	1,500.00	-153.10	89.8%
7017 · MEALS	1,251.26	1,000.00	251.26	125.1%
7018 · TRAVEL	7.06	500.00	-492.94	1.4%
7021 · PROGRAMS/PRINTING	850.50	2,000.00	-1,149.50	42.5%
7022 · SUPPLIES & EQUIPMENT	2,304.83	1,000.00	1,304.83	230.5%
Total Expense	51,645.95	40,626.00	11,019.95	127.1%
NET INCOME	45,883.03	58,874.00	-12,990.97	77.9%

SOFTBALL 2013-2014

	Jul '13 - Jun 14	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	35,932.65	30,000.00	5,932.65	119.8%
4114 · SPONSORSHIPS	19,249.99	15,000.00	4,249.99	128.3%
4116 · T-SHIRT& CONCESSIONS	13,000.00	13,000.00	0.00	100.0%
Total Income	68,182.64	58,000.00	10,182.64	117.6%
Expense				
6183 · CASH OVER/SHORT EXP	6.00	0.00	6.00	0.0%
7011 · OFFICIALS/ADJUDICATORS	18,602.72	24,000.00	-5,397.28	77.5%
7012 · EVENT PERSONNEL				
7016 · NMAA STAFF	1,063.00	1,626.00	-563.00	65.4%
7012 · EVENT PERSONNEL - Other	12,334.96	8,000.00	4,334.96	154.2%
Total 7012 · EVENT PERSONNEL	13,397.96	9,626.00	3,771.96	139.2%
7014 · SECURITY	405.00	2,000.00	-1,595.00	20.3%
7015 · TROPHIES/MEDALS/AWARDS	1,299.15	1,200.00	99.15	108.3%
7017 · MEALS	625.63	100.00	525.63	625.6%
7018 · TRAVEL	53.11	400.00	-346.89	13.3%
7021 · PROGRAMS/PRINTING	892.00	1,000.00	-108.00	89.2%
7022 · SUPPLIES & EQUIPMENT	1,585.19	1,500.00	85.19	105.7%
Total Expense	36,866.76	39,826.00	-2,959.24	92.6%
NET INCOME	31,315.88	18,174.00	13,141.88	172.3%

GOLF 2013-2014

	<u>Jul '13 - Jun 14</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4114 · SPONSORSHIPS	14,000.00	10,000.00	4,000.00	140.0%
4116 · T-SHIRT& CONCESSIONS	5,000.00	5,000.00	0.00	100.0%
Total Income	<u>19,000.00</u>	<u>15,000.00</u>	<u>4,000.00</u>	<u>126.7%</u>
Expense				
7012 · EVENT PERSONNEL				
7016 · NMAA STAFF	1,626.00	1,626.00	0.00	100.0%
7012 · EVENT PERSONNEL - Other	500.00	500.00	0.00	100.0%
Total 7012 · EVENT PERSONNEL	<u>2,126.00</u>	<u>2,126.00</u>	<u>0.00</u>	<u>100.0%</u>
7013 · FACILITY COSTS	15,000.00	15,000.00	0.00	100.0%
7015 · TROPHIES/MEDALS/AWARDS	1,635.07	1,600.00	35.07	102.2%
7017 · MEALS	442.63	700.00	-257.37	63.2%
7018 · TRAVEL				
7018D · TAXABLE TRAVEL EXPENS	259.28			
7018 · TRAVEL - Other	944.85	1,000.00	-55.15	94.5%
Total 7018 · TRAVEL	<u>1,204.13</u>	<u>1,000.00</u>	<u>204.13</u>	<u>120.4%</u>
7021 · PROGRAMS/PRINTING	788.60	1,100.00	-311.40	71.7%
7022 · SUPPLIES & EQUIPMENT	31.56	1,500.00	-1,468.44	2.1%
Total Expense	<u>21,227.99</u>	<u>23,026.00</u>	<u>-1,798.01</u>	<u>92.2%</u>
NET INCOME	-2,227.99	-8,026.00	5,798.01	27.8%

TENNIS 2013-2014

	<u>Jul '13 - Jun 14</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4114 · SPONSORSHIPS	13,000.00	10,000.00	3,000.00	130.0%
4116 · T-SHIRT& CONCESSIONS	6,800.00	5,000.00	1,800.00	136.0%
Total Income	<u>19,800.00</u>	<u>15,000.00</u>	<u>4,800.00</u>	<u>132.0%</u>
Expense				
7011 · OFFICIALS/ADJUDICATORS	8,315.00	9,000.00	-685.00	92.4%
7012 · EVENT PERSONNEL				
7016 · NMAA STAFF	1,626.00	1,626.00	0.00	100.0%
7012 · EVENT PERSONNEL - Other	3,556.25	3,000.00	556.25	118.5%
Total 7012 · EVENT PERSONNEL	<u>5,182.25</u>	<u>4,626.00</u>	<u>556.25</u>	<u>112.0%</u>
7015 · TROPHIES/MEDALS/AWARDS	2,083.94	1,000.00	1,083.94	208.4%
7017 · MEALS	468.75	500.00	-31.25	93.8%
7018 · TRAVEL	43.51			
7021 · PROGRAMS/PRINTING	262.97	1,000.00	-737.03	26.3%
7022 · SUPPLIES & EQUIPMENT	1,150.14	800.00	350.14	143.8%
Total Expense	<u>17,506.56</u>	<u>16,926.00</u>	<u>580.56</u>	<u>103.4%</u>
NET INCOME	2,293.44	-1,926.00	4,219.44	-119.1%

TRACK & FIELD 2013-2014

	<u>Jul '13 - Jun 14</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4111 · GATE RECEIPTS	79,293.15	71,000.00	8,293.15	111.7%
4114 · SPONSORSHIPS	18,649.99	17,000.00	1,649.99	109.7%
4116 · T-SHIRT& CONCESSIONS	17,000.00	17,000.00	0.00	100.0%
Total Income	<u>114,943.14</u>	<u>105,000.00</u>	<u>9,943.14</u>	<u>109.5%</u>
Expense				
7012 · EVENT PERSONNEL				
7016 · NMAA STAFF	1,626.00	1,626.00	0.00	100.0%
7012 · EVENT PERSONNEL - Other	50,347.07	45,000.00	5,347.07	111.9%
Total 7012 · EVENT PERSONNEL	<u>51,973.07</u>	<u>46,626.00</u>	<u>5,347.07</u>	<u>111.5%</u>
7013 · FACILITY COSTS	6,818.04	6,000.00	818.04	113.6%
7014 · SECURITY	0.00	15,000.00	-15,000.00	0.0%
7015 · TROPHIES/MEDALS/AWARDS	14,644.20	13,000.00	1,644.20	112.6%
7017 · MEALS	5,496.89	4,800.00	696.89	114.5%
7018 · TRAVEL	660.78	500.00	160.78	132.2%
7021 · PROGRAMS/PRINTING	995.14	5,000.00	-4,004.86	19.9%
7022 · SUPPLIES & EQUIPMENT	21,211.03	19,000.00	2,211.03	111.6%
Total Expense	<u>101,799.15</u>	<u>109,926.00</u>	<u>-81, -7,586.08</u>	<u>92.6%</u>
NET INCOME	13,143.99	-4,926.00	18,069.99	-266.8%

2013-2014

TICKET SALES

Sport		2013-2014									
		Tickets Sold		State		5		8		12 Conv x2	
		9,855	4,018	5,217	1,427	4,038	2,591	600			
Soccer											
Cross Country											
Tickets Sold		State		5		8		12 Conv x2			
Volleyball		10,741	10,306	10,956	10,624	8,825	7,297	6,356	9,502	435	941
Tickets Sold		8		5							
Football 6-Man		1,268	975	1,054	1,208	987	734	842	903	293	106
Football 8-Man		1,094	1,794	1,744	1,786	2,804	2,168	2,186	2,215	700	181
Football A		1,949	3,193	1,901	2,364	1,921	2,781	2,944	1,292	463	860
Football AA		4,029	5,328	4,096	6,429	8,519	7,110	7,019	8,311	1,292	91
Football AAA		7,978	9,734	7,004	11,564	9,574	10,862	9,447	11,784	2,730	1,415
Football AAAA		12,247	19,548	17,135	22,214	18,907	16,550	16,173	19,221	2,413	377
Football AAAAA		24,148	22,109	24,381	22,261	21,880	33,201	20,150	26,339	2,039	13,051
Tickets Sold		8		5							
Swimming		1,313	1,511	1,791	1,881	1,866	1,995	1,745	1,916	196	250
Tickets Sold		8		5		12 Conv x2					
Wrestling		7,958	8,062	6,968	8,966	8,807	8,735	8,463	8,446	1,094	272
Tickets Sold		15		10		8		5		100/50 Conv	
Basketball - 1st Rd		39,591								39,591	0
Basketball - State		66,433	2,921	26,146	3,226	32,855	1,285				1,285
1st Rd 16+ State Only		106,024									
Tickets Sold		8		5		0					
Baseball		9,289	4,634	4,655							
Tickets Sold		8		5							
Track & Field 1A-2A		4,142	2,461	1,681							
Track & Field 3A-5A		7,012	4,201	2,811							
Total Track		11,154									
Tickets Sold		8		5							
Softball		5,084	4,701	4,386	5,611	4,501	5,400	5,166	4,030	393	234
Tickets Sold		8		5		12 Conv x2					
Sprint Comp		17,052	14,885	15,242	14,375	14,007	13,946	14,916	14,519	2,167	970
ACTIVITIES											
Choir											
Concert Band											
Show Choir											
Total Activities		0	982	2,573	0	0	0	0	14,519	982	0
Tickets Sold		0		0							
Golf		0	0	0	0	0	0	0	0	0	0
Tickets Sold		0		0							
Tennis		0	0	0	0	0	0	0	0	0	0
TOTAL		235,211	240,017	253,095	268,056	261,750	251,474	236,130	287,500	4,806	15,344

13/14- 12/13	12/13- 11/12	10/11- 09/10	09/10 - 08/09	08/09 - 07/08	07/08 - 06/07	06/07 - 05/06	05/06 - 04/05	04/05 - 03/04
-20%	-5%	-6%	2%	4%	5%	-5%	32%	17%

% Net Change

Pending Fiscal year Ending
June 30, 2014

9/16/2014 8:53 AM



Evangel Christian Academy

"Christian Excellence in Education"

4501 MONTGOMERY BOULEVARD N.E. ALBUQUERQUE, NEW MEXICO 87109
(505) 883-4674

August 12, 2014

AUG 14 2014

New Mexico Activities Association
Board of Directors
Sally Marquez, Executive Director
6600 Palomas, NE
Albuquerque, NM 87109

Re: 2014-2015 Non-Travel Assessment Fee

Ms. Marquez:

This letter is to petition the Board of Directors of the NMAA to eliminate the 2014-2015 Non-Travel Assessment Fee of \$1000 for our Invoice #214043. It is our understanding that this fee is for those schools that do not, for the most part, travel outside of the Albuquerque area. Our schedule for both volleyball and basketball includes mostly out-of-town games. We play Pine Hill, Wallatowa, New Mexico School of the Deaf, Santa Fe Waldorf, Reserve, and Coronado, among others.

We are currently in the process of seeking out sports donations and sponsorships to pay our fees with the NMAA. As a small school, we have to charge our athletes a large sports fee to play for our sports program; there is certainly an increased cost in getting our athletes to out-of-town games. It would certainly help a school of our size if we could eliminate the Non-Travel Assessment Fee.

Thank you for taking this matter into consideration.

Sincerely,

A handwritten signature in black ink that reads "Mike Derrick". The signature is written in a cursive, flowing style.

Mike Derrick
Principal



New Mexico Activities Association

Board Meeting – September 24, 2014



Officials' Fee Increase Proposal

☒ Action Item
☐ Information Item

Presenter:

Dana Pappas, Commissioner of Officials on behalf of the NMOA Executive Board (passed at the NMOA meeting on 7/25/2014)

Proposal:

Consider a proposal for a five percent (5%) pay increase across the board for officials.

Rationale:

Officials in New Mexico last received a pay increase in 2004. Over the past 10 years, the NMOA has not requested a pay increase out of respect for the tightened school budgets and the overall economic climate in New Mexico. However, after a decade, the NMOA Executive Board would like to request an increase of 5% across the board for its members for Varsity participation and a \$2 per game raise for JV/9th grade and Junior High (7th & 8th grade) competition.

Budgetary Impact:

A five percent (5%) increase to all NMAA member schools that participate in athletics on their officials' fees "line item."

Commission Recommendation: Approve (16-0)

Attachments:

Proposed pay schedule comparison.



New Mexico Activities Association PROPOSED OFFICIALS' PAY INCREASES

Effective July 1, 2015



REGULAR SEASON OFFICIALS' FEES

	VARSITY	JV & 9th GRADE	JUNIOR HIGH (7th/8th)
Baseball (All Classes)	\$51.00	\$36.00	\$25.00
<i>Proposed fees (5% increase, rounded up V & JV/9th)</i>	<i>\$54.00</i>	<i>\$38.00</i>	<i>\$27.00</i>
Basketball (All Classes)	\$51.00	\$36.00	\$25.00
<i>Proposed fees (5% increase, rounded up V & JV/9th)</i>	<i>\$54.00</i>	<i>\$38.00</i>	<i>\$27.00</i>
Football (All Classes)	\$62.00	\$44.00	\$30.00
<i>Proposed fees (5% increase, rounded up V & JV/9th)</i>	<i>\$65.00</i>	<i>\$46.00</i>	<i>\$32.00</i>
Soccer (All Classes)	\$51.00	\$36.00	\$25.00
<i>Proposed fees (5% increase, rounded up V & JV/9th)</i>	<i>\$54.00</i>	<i>\$38.00</i>	<i>\$27.00</i>
Softball (All Classes)	\$45.00	\$32.00	\$25.00
<i>Proposed fees (5% increase, rounded up V & JV/9th)</i>	<i>\$47.00</i>	<i>\$34.00</i>	<i>\$27.00</i>
Volleyball (All Classes)	\$45.00	\$32.00	\$25.00
	\$15.00 per pool play match at the varsity level		
	\$11.00 per pool play match at the high school sub-varsity/9 th grade level		
	\$7.00 per pool play match at the middle school level (7 th & 8 th)		
<i>Proposed fees (5% increase, rounded up V & JV/9th)</i>	<i>\$47.00</i>	<i>\$34.00</i>	<i>\$27.00</i>
	\$16.00 per pool play match at the varsity level		
	\$12.00 per pool play match at the high school sub-varsity/9 th grade level		
	\$8.00 per pool play match at the middle school level (7 th & 8 th)		
Wrestling (All classes - Duals)	\$45.00	\$32.00	\$25.00
	\$3.50 per match for varsity regular season tournaments		
	\$2.50 per match for JV/C/9th regular season tournaments		
	\$2.00 per match for Junior High (7 th /8 th) regular season tournaments		
<i>Proposed fees (5% increase, rounded up V & JV/9th)</i>	<i>\$47.00</i>	<i>\$34.00</i>	<i>\$27.00</i>
	\$4.00 per match for varsity regular season tournaments		
	\$3.00 per match for JV/C/9th regular season tournaments		
	\$2.50 per match for Junior High (7 th /8 th) regular season tournaments		

Volleyball Line Judges (ONLY if NMOA-registered officials are utilized by schools):

State Tournament:	\$25.00 per match	<i>\$27.00 proposed</i>
District Tournament Rate:	\$20.00 per match	<i>\$22.00 proposed</i>
Regular Season Varsity Rate:	\$15.00 per match	<i>\$17.00 proposed</i>
Regular Season Sub-Varsity Rate:	\$10.00 per match	<i>\$12.00 proposed</i>

Swimming & Diving (All Classes)

\$38.00 per meet – Referee	<i>\$40.00 per meet – Referee proposed</i>
\$27.00 per meet – Stroke & Turn Judges	<i>\$29.00 per meet – Stroke & Turn proposed</i>

Track & Field (All Classes)

\$80.00	All day meet, preliminaries and finals, track and field events for boys and girls
<i>\$84.00 proposed</i>	
\$53.00	Half day meet, finals only, both track and field events for boys and girls
<i>\$56.00 proposed</i>	
\$69.00	All day meet, preliminaries and finals, both track and field for boys OR girls
<i>\$72.00 proposed</i>	

\$53.00 All dual, triangular and quadrangular meets
\$56.00 *proposed*

\$53.00* Track referee only – all day meets as described above
\$56.00 *proposed*

\$53.00* Field referee only – all day meets as described above
* - Must hire both track and field referees if this format is used.
\$56.00 *proposed*

\$53.00 Additional for pre-meet seeding, heating, etc. optional if school/referee so agree)
\$56.00 *proposed*

\$91.00 Two-day meet (afternoon or evening day one, morning day two), both track and field for boys and girls
\$96.00 *proposed*

\$64.00 ea. Track referee and field referee – same format as above
\$67.00 *proposed*

Spirit (All Classes)

\$80.00 All Day competition - technical official
\$84.00 *proposed*

\$69.00 All Day competition - performance official
\$72.00 *proposed*

\$53.00 All Day competition - single discipline performance official
\$56.00 *proposed*

\$53.00 1/2 Day competition - technical official
\$56.00 *proposed*

\$45.00 1/2 Day competition - performance official
\$47.00 *proposed*

\$35.00 1/2 Day competition - single discipline performance official
\$37.00 *proposed*

POST-SEASON OFFICIALS' FEES

	<u>BASEBALL</u>	<u>SOFTBALL</u>	<u>BASKET- BALL</u>	<u>FOOTBALL</u>
District	\$57.00 (\$60.00)	\$50.00 (\$53.00)	\$57.00 (\$60.00)	N/A
Round of 12 (FB)	N/A	N/A	N/A	\$64.00 (\$67.00)
Quarterfinal	N/A	N/A	N/A	\$66.00 (\$69.00)
Semifinal	N/A	N/A	N/A	\$71.00 (\$75.00)
Championship	N/A	N/A	N/A	\$75.00 (\$79.00)
State (incl. 1 st Round)	\$62.00 (\$65.00)	\$54.00 (\$57.00)	\$62.00 (\$65.00)	N/A
	<u>SOCCER</u>	<u>VOLLEYBALL</u>	<u>WRESTLING</u>	
District	\$57.00 (\$60.00)	\$50.00 (\$53.00)	\$4.00/match (\$4.25/match)	
State (incl. 1 st Round)	\$62.00 (\$65.00)	\$54.00 (\$57.00)	\$4.50/match (\$4.75/match)	



New Mexico Activities Association

Board Meeting – September 24, 2014



SOFTBALL DISTRICT TIE-BREAKING PROCEDURES

☒ Action Item
☐ Discussion Item

☒ Referenda Item
☐ Non-Referenda Item

Presenter:

Scott Owen, NMAA Director of Softball

Proposal:

Amend current softball district tie-breaking procedures to mirror baseball's tie-breaking procedures.

Rationale:

Current softball tie-breaking procedure contains a duplicate step, creating only a two-step tie-breaking procedure (run differential between tied teams and then a coin toss).

Mirroring baseball's tie-breaking procedure will create an additional step to break ties (run differential among all district games) and will create a standard tie-breaking procedure across the sports of baseball and softball.

Budget Impact:

None

NMAA Staff Recommendation:

The NMAA Staff is in favor of this proposal.

Commission Recommendation: Approve (16-0)

Attachments:

Current softball and baseball district tie-breaking bylaws.

7.18.3 District Tie-breaking procedures to Determine Placement - SOFTBALL

(to be used by ALL districts within the sport of softball)

1. TWO TEAM TIEBREAKER:

- a. In case of a tie in district record, the team with the better head to head record in district play will have earned a higher placement.
- a. If the two tied teams are still tied, the least runs given up in the games between the tied teams will determine higher placement.
- b. If the two tied teams then have the same total runs given up, a run differential of +10 or -10 will be used between the games of the tied teams.
- d. If the two teams are still tied, a coin toss determines placement.

2. MORE THAN TWO TEAM TIEBREAKER:

- a. In case of a tie in district record, the team with the better head to head record in district play between the tied teams will have earned higher placement.
- b. If the tied teams are still tied, the least runs given up in the games between the tied teams will determine the higher placement.
- c. If still tied, a run differential of +10 or -10 will be used in the games between the tied teams.
- d. If the teams are still tied, a coin toss determines placement.

*****NOTE:** This process, including the coin toss, is administered by the NMAA staff. The official declaration of results is the responsibility of the Association staff.

EXAMPLE 1

Rio Rancho	4-2	(2 wins vs. Cibola, 1 win vs. Gallup, 1 win vs. West Mesa)
Cibola	4-2	(2 wins vs. Gallup, 2 wins vs. West Mesa)
Gallup	2-4	(1 win vs. Rio Rancho, 1 win vs. West Mesa: 8-5 score)
West Mesa	2-4	(1 win vs. Rio Rancho, 1 win vs. Gallup: 10-7 score)

Final District Placement is as follows:

1. Rio Rancho 2. Cibola 3. Gallup 4. West Mesa

Rio Rancho earns placement over Cibola due to head to head record of 2-0

Gallup earns placement over West Mesa due to least runs given up 7 vs. 5

EXAMPLE 2

Rio Rancho	4-2	(1 win vs. Cibola: 8-3 score, 2 wins West Mesa, 1 win vs. Gallup)
Cibola	4-2	(1 win vs. Rio Rancho: 9-7 score, 1 win vs. Gallup, 2 wins vs. West Mesa)
Gallup	3-3	(2 wins vs. West Mesa, 1 win vs. Cibola)
West Mesa	1-5	(1 win vs. Rio Rancho)

Final District Placement is as follows:

1. Rio Rancho 2. Cibola 3. Gallup 4. West Mesa

Rio Rancho earns placement over Cibola due to least runs given up 3 vs. 7 (if least runs given up were tied, then run differential Rio Rancho +5 and -2 = +3 and Cibola +2 and -5 = -3), Gallup earns 3rd due to better district record than West Mesa.

7.12.3 District Tie-breaker procedures - BASEBALL

(to be used by ALL districts within the sport of baseball)

- A.** A school must play each member of the district to be eligible for the championship.
- B.** District placement is determined by district play record
- C.** District Tiebreakers – Two Teams
 - 1. In case of a tie in district record, the team with the better head to head record in district play will have earned higher placement.
 - 2. If the two tied teams have the same head to head record in district play, a run differential from the district games between the tied teams will be used to determine placement. A 10 run differential will be the maximum allowed for any one game. Each team involved uses either a plus or minus run differential; if a team wins by 7, they are credited +7; the other team has a deficit of -7 in the calculation.
 - 3. If the two teams are still tied, a run differential from ALL district games will be used to determine placement. A 10 run differential will be the maximum allowed for any one game.
 - 4. If the two teams are still tied, a coin toss will determine placement.
 - 5. This process, including the coin toss, is administered by the NMAA staff. The official declaration of results is the responsibility of the Association staff.
- D.** District Tiebreakers – More Than Two Teams
 - 1. In case of a tie in district record, the team with the better head to head record in district play between the tied teams will have earned higher placement.
 - 2. If the tied teams have the same head to head record in district play, a run differential will be used based on all of the head to head district games between the tied teams. A 10 run differential will be the maximum allowed for any one game.
 - 3. If all teams are still tied, a run differential from ALL district games will be used to determine placement. A 10 run differential will be the maximum allowed for any one game.
 - 4. If the teams are still tied, a coin toss will determine placement.
 - 5. This process, including the coin toss, is administered by the NMAA staff. The official declaration of results is the responsibility of the Association staff



New Mexico Activities Association

Board Meeting – September 24, 2014



MODIFY A/4A GOLF DISTRICTS

☒ Action Item
☐ Discussion Item

☐ Referenda Item
☒ Non-Referenda Item

Presenter: Bill Cleland, Associate Director

Proposal:

Modify the current class A/4A golf districts due to the additions/deletions of schools since the original districts were approved. If approved, these changes would go into effect immediately for the 2014-15 school year.

Staff Recommendation: In favor of the proposal.

Attachment: A/4A golf district comparison

GOLF: 3 CLASSES

Originally approved:

A/4A GOLF – 37 SCHOOLS – 4 DISTRICTS

District 1/5	District 2/6	District 3	District 4
Bosque School	Desert Academy	Capitan	Clovis Christian
Evangel Christian	Estancia	Cloudcroft	Dexter
Hope Christian	Laguna Acoma	Cobre	East Mountain
Kirtland Central	Robertson	Hot Springs	Elida
Navajo Prep	School of Dreams	Mesilla Valley	Eunice
Raton	Taos	Silver	Hagerman
Sandia Prep	To'Hajiilee	Socorro	Jal
Shiprock	West Las Vegas	Valley Christian	NMMI
St. Michael's			Portales
Tucumcari			Ruidoso
			Texico (Girls)

Current proposal:

A/4A GOLF – 29 SCHOOLS – 5 DISTRICTS

District 1/6	District 2/5	District 3	District 4	District 5
Kirtland Central	Raton	Capitan	Dexter	Bosque School
Laguna Acoma	Robertson	Cobre	East Mountain	Hope Christian
Navajo Prep	Springer	Hot Springs	Jal	Sandia Prep
Shiprock	Taos	Mesilla Valley	NMMI	St. Michael's
To'Hajiilee	Tucumcari	Silver	Portales	
Tse'Yi'Gai	West Las Vegas	Socorro	Ruidoso	
			Texico (Girls)	