

NMAA

Board of Directors Meeting



NMAA Hall of Pride and Honor

Wednesday, September 21, 2016

10:00 AM



NMAA Board of Directors

Updated August 2016



Small, Area A – Term Expires Dec. 31, 2016

Mr. Anthony Casados, Superintendent
Chama Valley Independent Schools
P.O. Drawer 10
Tierra Amarilla, NM 87575-0010
Phone: (575) 588-7285
Fax: (575) 588-7860
Email: acasados@chamaschools.org

Small, Area B – Term Expires Dec. 31, 2018

Mr. Jamie Widner, Superintendent
Melrose Public Schools
P.O. Box 275
Melrose, NM 88124
Phone: (575) 253-4269
Fax: (575) 253-4291
Email: jwidner@melroseschools.org

Small, Area C – Term Expires Dec. 31, 2016

Mr. Bill Green, Superintendent
Reserve Independent Schools
101 School Road
Reserve, NM 87830
Phone: (575) 533-6241
Fax: (575) 533-6647
Email: billgreen@reserveschools.com

Small, Area D – Term Expires Dec. 31, 2017

Ms. Lesa Dodd, Superintendent
Dexter Consolidated Schools
PO Box 159
Dexter, NM 88230
Phone: (575) 734-5420
Fax: (575) 734-6813
Email: doddl@dexterdemons.org

Large School District I

Ms. Raquel Reedy, Superintendent
Albuquerque Public Schools
P. O. Box 25704
Albuquerque, NM 87125-0704
Phone: (505) 880-3713
Fax: (505) 872-8855
Email: superintendent@aps.edu

At-Large Member – Term Expires Dec. 31, 2018

Dr. Crit Caton, Superintendent
Artesia Public Schools
1106 W. Quay Ave.
Artesia, NM 88210
Phone: (575) 746-3585
Fax: (575) 746-2373
Email: cdcaton@bulldogs.org

NM School Board Association Representative

Mr. Terry Martin
113 Cooper Court
Clovis, NM 88101
Phone: (575) 693-9664
Email: tmartin@cityofclovis.org

Large, Area A – Term Expires Dec. 31, 2017

Mr. Kirk Carpenter, Superintendent
Aztec Municipal Schools
1118 W. Aztec Blvd.
Aztec, NM 87410
Phone: (505) 334-9474
Fax: (505) 334-9861
Email: adcarpki@aztec.k12.nm.us

Large, Area B – Term Expires Dec. 31, 2018

Mr. T.J. Parks, Superintendent
Hobbs Municipal Schools
1515 E. Sanger
Hobbs, NM 88240
Phone: (575) 433-0100
Fax: (575) 433-0140
Email: parkstj@hobbsschools.net

Large, Area C – Term Expires Dec. 31, 2017

Dr. Craig Cummins, Superintendent
Truth or Consequences Municipal Schools
180 North Date Street
T or C, NM 87901
Phone: (575) 894-8150
Fax: (575) 894-7532
Email: ccummins@torcschools.net

Large, Area D – Term Expires Dec. 31, 2016

Ms. Dana Sanders, Superintendent
Los Lunas Schools
119 Luna Avenue
Los Lunas, NM 87031
Phone: (505) 865-9636
Fax:
Email: dsanders@llschools.net

Large School District II

Dr. Steven Sanchez, Interim Superintendent
Las Cruces Public Schools
505 South Main, Suite 249
Loretto Towne Centre
Las Cruces, NM 88001-1243
Phone: (575) 527-5805
Fax: (575) 527-5972
Email: stsanchez@lcps.net or krobles@lcps.net

NMAA Commission Representative

Mr. Bruce Carver
Rio Rancho Public Schools
500 Laser Road
Rio Rancho, NM 87124
Phone: (505) 896-0667
Fax: (505) 896-0662
Email: bcarver@rrps.net

Note: Initial term lengths are staggered as per approved procedure. Subsequent elected terms will be for three years each.

NEW MEXICO ACTIVITIES ASSOCIATION BOARD OF DIRECTORS' MEETING



**NMAA - Hall of Pride and Honor
September 21, 2016
10:00 AM**

NOTE: The Board will be hearing appeals beginning at 8:30 am, prior to the regular Board Meeting.

AGENDA

A= Action Item

D/I= Discussion/ Information Item

- | | | |
|--------------|---|--|
| I. | <i>Call Meeting to Order and Welcome</i>
<i>Roll Call – Ascertain Quorum</i>
(A) Approval of Agenda
(A) Approval of Minutes (June 2, 2016) | <i>Alissa Wesbrook, Admin. Assistant</i>
<i>T.J. Parks, Board President</i>
<i>T.J. Parks, Board President</i> |
| II. | <i>Executive Session</i> <i>(Financial, Legal, Personnel)</i> | |
| III. | <i>NMAA Executive Director's Report</i> | <i>Sally Marquez, Executive Director</i> |
| IV. | <i>Financial Report</i>
(D/I) NMAA Finance Report

(I) Annual Audit Report | <i>Shari Kessler-Schwaner, Business Manager</i>

<i>Debbie Saunders, Saunders & Associates</i> |
| V. | <i>NMAA Activities Report</i> | <i>Dana Pappas, Deputy Director</i> |
| VI. | <i>New Mexico Officials Association Report</i> | <i>Dana Pappas, Deputy Director</i> |
| VII. | <i>General Discussion/ Information Items</i>
(D/I) Handling State Playoff forfeits

(D/I) Sanctioning of rodeo

(I) Upcoming Board elections | <i>Sally Marquez, Executive Director</i>

<i>Sally Marquez, Executive Director</i>

<i>Bill Cleland, Associate Director</i> |
| VIII. | <i>Action Items</i>
(A) Bylaw 7.4 - Out of Season Coaching (8 th grade)
<i>(Referenda)</i>

(A) Bylaw 13.1.1 - Right of Appeal
<i>(Referenda)</i>

(A) Non-member private school participation
<i>(Referenda)</i> | <i>Sally Marquez, Executive Director</i>

<i>Sally Marquez, Executive Director</i>

<i>Sally Marquez, Executive Director</i> |

(A) Baseball: Pitching restrictions
(Referenda)

Dusty Young, Associate Director

(A) Golf: Modify tee-to-green coaching rule
(Referenda)

Bill Cleland, Associate Director

(A) Wrestling: State seeding - Trackwrestling software

Scott Owen, Assistant Director

IX. Consider Adjournment

Next Board Meeting – November 30, 2016 (NMAA)

NMAA Board of Directors' Meeting

June 2, 2016

9:00 am

NMAA Hall of Pride and Honor

Welcome - Meeting called to order by Mr. T.J. Parks, NMAA Board of Directors President, at 9:08 am. A roll call was conducted by Ms. Jacquelyne Martinez, NMAA Project Coordinator, and the following members were present:

Mr. Anthony Casados (Small Area A)
Mr. Jaime Widner (Small Area B)
Mr. Bill Green (Small Area C)
Ms. Lesa Dodd (Small Area D)
Dr. Crit Caton (At-Large Member)
Mr. Terry Martin (NM School Board Association)
Mr. Kirk Carpenter (Large Area A)
Mr. T.J. Parks (Large Area B - President)
Dr. Craig Cummins (Large Area C)
Mr. Gene Parson (Large Area D)
Mr. Bruce Carver (NMAA Commission Representative)

Not present:

Ms. Raquel Reedy (Large School District I)
Mr. Stan Rounds (Large School District II)

Eleven members present representing a quorum.

Approval of the Agenda:

Mr. Parks asked for a motion to approve the agenda. Mr. Parson made the motion to approve the agenda. Mr. Carpenter seconded the motion. A vote was taken and passed unanimously (11-0).

Approval of Minutes:

Mr. Parks asked for a motion to approve the minutes of the February 17, 2016 meeting. Mr. Green made the motion to approve the minutes as presented. Mr. Casados seconded the motion. A vote was taken and passed unanimously (11-0).

Executive Session:

Mr. Parks asked for a motion to enter into Executive Session for purposes of discussing pending litigation and confidential personnel matters at 9:13 am. A roll call vote was taken and passed unanimously (11-0).

Yes/For	No/Against	Board Member Name
✓		Mr. Anthony Casados, (Small Area A)
✓		Mr. Jamie Widner (Small Area B)
✓		Mr. Bill Green (Small Area C)
✓		Ms. Lesa Dodd (Small Area D)
✓		Dr. Crit Caton (At-Large Member)
✓		Mr. Terry Martin (NM School Board Association)

✓		Mr. Kirk Carpenter (Large Area A)
✓		Mr. T.J. Parks, Board President (Large Area B)
✓		Dr. Craig Cummins (Large Area C)
✓		Mr. Gene Parson (Large Area D)
✓		Mr. Bruce Carver (NMAA Commission Representative)

Mr. Parks asked for a motion to exit out of Executive Session at 9:53 am. Mr. Carpenter made the motion to exit from Executive Session. Mr. Green seconded the motion. A roll call vote was taken and passed unanimously (11-0).

Yes/For	No/Against	Board Member Name
✓		Mr. Anthony Casados, (Small, Area A)
✓		Mr. Jamie Widner (Small Area B)
✓		Mr. Bill Green (Small, Area C)
✓		Ms. Lesa Dodd (Small, Area D)
✓		Dr. Crit Caton (At-Large Member)
✓		Mr. Terry Martin (NM School Board Association)
✓		Mr. Kirk Carpenter (Large Area A)
✓		Mr. T.J. Parks, Board President (Large Area B)
✓		Dr. Craig Cummins (Large Area C)
✓		Mr. Gene Parson (Large, Area D)
✓		Mr. Bruce Carver (NMAA Commission Representative)

NMAA Executive Directors' Report

Ms. Sally Marquez, NMAA Executive Director, discussed three (3) items on her report: 1) The success of the 2015-2016 school year, with attendance up in every sport except football; 2) sportsmanship was great this year, the kids are definitely Competing with Class; and 3) special thanks to both the NMAA staff and NMAA Board on a great and successful year.

Financial Report:

Ms. Shari Kessler-Schwaner, NMAA Business Manager, presented the NMAA Finance Report for the 2015-2016 school year.

Finance Action Item:

2016-2017 NMAA Budget: Ms. Marquez asked the Board to approve the 2016-2017 NMAA budget as presented. Mr. Parks asked for a motion to accept the proposed NMAA budget for the 2016-2017 school year with an amendment to the budget to increase the Executive Directors' salary by \$10,000. Mr. Green made a motion to accept the proposed budget with the amendment. Mr. Widner seconded the motion. A vote was taken and passed unanimously (11-0).

NMAA Activities Report:

Ms. Dana Pappas, NMAA Deputy Director, discussed two (2) items on her activities report: 1) Increase in participation in all activities for the 2015-2016 school year; and 2) the status of the Student Leadership Advisory Council.

General Discussion / Information Items:

8th grade participation at high school: Ms. Marquez and Board members discussed the pros and cons of allowing 8th grade participation at the 4A-6A classification level. In the 1A-3A classifications, not

allowing 8th grade students to participate at the high school level could hurt certain sports and teams because they may not be able to field a full team. At the 4A-6A classification, 8th grade students could be displacing high school students on a team. Allowing 8th grade students to participate at the high school level is a decision that is currently left up to local schools/districts.

Non-member private school participation: Ms. Marquez stated that currently, non-member private schools are not allowed to participate with or against NMAA member schools. She asked Board members if the NMAA should consider creating a bylaw to allow students attending a non-member private school to participate in sports at their home attendance school, just as home school and charter school students are allowed to do.

New sports/activities: Ms. Marquez discussed the current bylaw that requires at least 10% of NMAA member schools, which is currently 16 schools, to participate before adding a new sport/activity. With various activities looking for NMAA sanctioning, Ms. Marquez wanted to know if the Board was still in favor of this threshold.

Remove sanctioning of Rodeo: Ms. Marquez discussed NMAA sanctioning of rodeo. The feeling is that NMAA sanctioning was requested solely for the purpose of allowing students to participate and receive an excused absence from school. Concerns are that many rodeo teams do not have a school sponsor, which is required for NMAA activities and that rodeo has not been in attendance at NMAA Activities Council meetings for several years. Ms. Marquez stated that in looking at results from the State Rodeo competition, there were no schools listed only individual students. Many rodeo competitions are held on a Sunday and most school districts do not allow competitions on Sundays. The Board discussed the pros and cons of continued sanctioning of rodeo.

SB137 Non-Scholastic Athletic Certification form: Mr. Scott Owen, NMAA Assistant Director, discussed the certification form for schools to use in order to comply with SB137. The form would be signed by the Non-Scholastic entity to ensure they are complying with SB137 while using a school facility. The signed form would be kept on file at the school/district in order to verify the entity is in compliance and familiar with SB137. This would only be a requirement for non-scholastic youth groups utilizing a school facility. The Board discussed how the NMAA could communicate this information to member schools.

Football: Emergency Medical Personnel requirement: Mr. Dusty Young, NMAA Associate Director, requested the Board's opinion on requiring the presence of Emergency Medical crews at football games. The current NMAA bylaw requires Emergency Medical crews to be on call, but not present, at all athletic events. The Board discussed the pros and cons of the current bylaw.

Basketball: State Tournament Officials' Selection: Mr. David Osuna discussed the selection process for officials for the state basketball tournament.

Mr. Carpenter left the meeting at 11:01 am.

Break: 11:03 am - 11:15 am

Action Items:

Football: Adjust schedule submission deadline (7.15.1.F): (Referenda Item): Mr. Young presented a proposal to adjust the deadline within bylaw 7.15.1.F for football schedule submissions from April 15 to May 15. Mr. Parks asked for a motion to approve the proposal. Dr. Caton made the motion to accept

the proposal as presented. Dr. Cummins seconded the motion. A vote was taken and passed unanimously (9-0).

Football: Post game protocols for spectators: (Referenda Item): Mr. Young presented a proposal to consider limiting field access for spectators at the conclusion of football contests. Mr. Parks asked for a motion to accept the proposal. Mr. Green made the motion to accept the proposal as presented. Mr. Martin seconded the motion. A vote was taken and passed unanimously (9-0).

Football: USA Football Heads Up Coach Certification: (Referenda Item): Mr. Young presented a proposal to require football coaches become nationally certified through USA Football's Heads Up Program. Mr. Parks asked for a motion to accept the proposal as presented. Mr. Green made the motion to accept the proposal. Mr. Widner seconded the motion. A vote was taken and passed unanimously (9-0).

Baseball: Determining home team for State quarterfinals: Mr. Young presented a proposal to adjust NMAA baseball bylaws (7.12.4.B.5 & 7.12.4.C.6) so that the higher seed serves as the home team during the quarterfinal round of the State Baseball Championships. Mr. Parks asked for a motion to approve the proposal. Dr. Caton made the motion to accept the proposal as presented. Mr. Carver seconded the motion. A vote was taken and passed unanimously (9-0).

Mr. Parson rejoined the meeting at 11:20 am.

Baseball: Individual Game Limitations-Courtesy Runner: (Referenda Item): Mr. Young presented a proposal to consider adding verbiage to baseball bylaw 7.12.1.C (game limitations) regarding courtesy runners. Mr. Parks asked for a motion to accept this proposal. Mr. Green made a motion to accept the proposal as presented. Mr. Carver seconded the motion. A vote was taken and passed unanimously (10-0).

Baseball: Individual Game Limitations-Innings of Play: (Referenda Item): Mr. Young presented a proposal to consider adding verbiage to bylaw 7.12.1.C (game limitations) regarding innings of play. Mr. Parks asked for a motion to accept this proposal. Mr. Carver made a motion to accept the proposal as presented. Mr. Parson seconded the motion. A vote was taken and passed unanimously (10-0).

Baseball: Use of wood / composite wood bats: (Referenda Item): Mr. Young presented a proposal to consider mandating the use of wood/composite wood bats in the sports of baseball. Mr. Parks asked for a motion to accept this proposal. Mr. Martin made a motion to accept the proposal as presented. Mr. Widner seconded the motion. A vote was taken and passed unanimously (10-0).

Baseball: Pitching restriction regulations: (Referenda Item): Mr. Young presented a proposal to consider the implementation of new pitching restriction regulations (bylaw 7.12.1.D). Mr. Parks asked for a motion to accept this proposal. Mr. Green made a motion to accept the proposal as presented. Mr. Widner seconded the motion. A vote was taken and passed unanimously (10-0).

Mr. Martin and Mr. Widner left the meeting at 11:30 am.

Golf: Modify state qualifying formula to include slope: Mr. Bill Cleland, NMAA Associate Director, presented a proposal to include the use of slope rating to determine individual/team qualifying score requirements at each event. Mr. Parks asked for a motion to accept this proposal. Ms. Dodd made a

motion to accept the proposal as presented. Mr. Parson seconded the motion. A vote was taken and passed unanimously (8-0).

Swim/Dive: Small school team champion: Mr. Cleland presented a proposal to continue with a combined A-6A state championship but to award a championship trophy to the A-4A high point team in each gender. Mr. Parks asked for a motion to accept this proposal. Mr. Green made a motion to accept the proposal as presented. Mr. Parson seconded the motion. A vote was taken and passed unanimously (8-0).

Wrestling: Require the use of Track Wrestling software: (Referenda Item): Mr. Owen presented a proposal to require Track Wrestling (TW) software for all in-state varsity individual tournaments. Mr. Parks asked for a motion to accept this proposal. Mr. Carver made a motion to accept the proposal as presented. Dr. Caton seconded the motion. A vote was taken and passed unanimously (8-0).

Wrestling: Adjustment to 4A and 5A State Qualifying: Mr. Owen presented a proposal to adjust 4A and 5A state qualifying numbers due to the new classification and alignment and the recent addition of Pojoaque to the sport. Mr. Parks asked for a motion to accept this proposal. Mr. Green made a motion to accept the proposal as presented. Ms. Dodd seconded the motion. A vote was taken and passed unanimously (8-0).

Health / Safety Audit: Mr. Scott Evans, NMAA Assistant Director, presented a proposal to require all member high schools to complete a Student-athlete health and safety self-audit annually. Mr. Parks asked for a motion to accept this proposal. Ms. Dodd made a motion to accept the proposal as presented. Mr. Parson seconded the motion. A vote was taken and passed unanimously (8-0).

Bylaw 3.10.2 – District Handbooks: (Referenda Item): Ms. Marquez presented a proposal to strike sentence two in bylaw 3.10.2 requiring district handbooks to be submitted annually to the NMAA. Mr. Parks asked for a motion to accept this proposal. Dr. Caton made a motion to accept the proposal as presented. Ms. Dodd seconded the motion. A vote was taken and passed unanimously (8-0).

Bylaw 3.11.2 – Contract Agreements (emailing): (Referenda Item): Ms. Marquez presented a proposal to add electronic correspondence (email) as a binding contract to bylaw 3.11.2. Mr. Parks asked for a motion to accept this proposal. Mr. Green made a motion to accept the proposal as presented. Ms. Dodd seconded the motion. A vote was taken and passed unanimously (8-0).

Bylaw 6.4.1 – Open Enrollment Choice: (Referenda Item): Ms. Marquez presented a proposal to allow students making a bona fide resident move into the state of New Mexico for the first time an open enrollment choice. Mr. Parks asked for a motion to accept this proposal. Mr. Green made a motion to accept the proposal as presented. Mr. Casados seconded the motion. A vote was taken and passed unanimously (8-0).

Bylaw 6.6.2.G – Practice Regulations: (Referenda Item): Ms. Marquez presented a proposal to strike section G from bylaw 6.6.2 which disallows practice for reasons other than academic ineligibility. Mr. Parks asked for a motion to accept this proposal. Mr. Green made a motion to accept the proposal as presented. Mr. Parson seconded the motion. A vote was taken and passed unanimously (8-0).

Bylaw 6.7.4 and 6.7.5 – Parent to Parent: (Referenda Item): Ms. Marquez presented a proposal to disallow the parent to parent provision for students transferring within the same or adjoining districts.

Mr. Parks asked for a motion to accept this proposal. Mr. Carver made a motion to accept the proposal as presented. Dr. Cummins seconded the motion. A vote was taken and passed unanimously (8-0).

Bylaw 6.8.1 – Eligibility Retention: (Referenda Item): Ms. Marquez presented a proposal to require a student who achieves initial eligibility as a bona fide resident or transfer student to remain at that school for 180 school/365 calendar days to utilize the eligibility retention exception. Mr. Parks asked for a motion to accept this proposal. Mr. Carver made a motion to accept the proposal as presented. Mr. Parson seconded the motion. A vote was taken and passed unanimously (8-0).

Bylaw 6.9.2.B – Did not Participate: (Referenda Item): Ms. Marquez presented a proposal to allow 8th/9th grade transfer students and boarding students to utilize the “did not participate” exception. Mr. Parks asked for a motion to accept this proposal. Mr. Green made a motion to accept the proposal as presented. Mr. Carver seconded the motion. A vote was taken and passed unanimously (8-0).

Bylaw 7.4 – Out of Season Coaching: (Referenda Item): Ms. Marquez presented a proposal to amend the out-of-season coaching bylaw to include only 9th-12th graders, and 8th graders who have made an open enrollment choice, to participate in out-of-season practices. Mr. Parks asked for a motion to accept this proposal. Mr. Casados made a motion to accept the proposal as presented. Mr. Green seconded the motion. A vote was taken and passed unanimously (8-0).

Bylaw 8.1.7 – Home School Teams: (Referenda Item): Ms. Marquez presented a proposal to re-amend bylaw 8.1.7 (Home School Student Eligibility) to allow home school “teams” to participate in activities but with all former restrictions in place. Mr. Parks asked for a motion to accept this proposal. Dr. Caton made a motion to accept the proposal as presented. Mr. Carver seconded the motion. A vote was taken and passed unanimously (8-0).

Consider Adjournment:

Mr. Parks asked for a motion to adjourn the meeting at 12:08 pm. Mr. Green made the motion to adjourn the meeting. Mr. Parson seconded the motion. A vote was taken and passed unanimously (8-0).

Next Board Meeting – September 21, 2016 (NMAA)

ALL SPORTS & ACTIVITIES 2015-2016

	Jul '15 - Jun 16	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVED)	138,240.00	125,000.00	13,240.00	110.6%
4111-02 · COMP PASS	2,650.00	0.00	2,650.00	0.0%
4111 · GATE RECEIPTS - Other	1,727,899.11	1,618,550.00	109,349.11	106.8%
Total 4111 · GATE RECEIPTS	1,868,789.11	1,743,550.00	125,239.11	107.2%
4114 · SPONSORSHIPS	268,958.34	294,500.00	-25,541.66	91.3%
4115-01 · BANQUET INCOME	1,880.00	0.00	1,880.00	0.0%
4115 · ENTRY FEES	24,700.00	15,500.00	9,200.00	159.4%
4116 · T-SHIRT& CONCESSIONS				
4116S · SPIRIT SHIRT	452.50	0.00	452.50	0.0%
4116 · T-SHIRT& CONCESSIONS - Other	57,370.36	153,950.00	-96,579.64	37.3%
Total 4116 · T-SHIRT& CONCESSIONS	57,822.86	153,950.00	-96,127.14	37.6%
4119 · WRESTLING ASSESSMENT FEES	8,700.00	10,000.00	-2,145.00	78.6%
4126 · CORPORATE SHARE	757.50	2,000.00	-1,242.50	37.9%
Total Income	\$ 2,231,607.81	\$ 2,219,500.00	\$ 12,107.81	100.5%
Expense				
6183 · CASH OVER/SHORT EXP	-10.50	0.00	-10.50	0.0%
6184 · GAME LOSS	585.96	0.00	585.96	0.0%
7011 · OFFICIALS/ADJUDICATORS	231,430.97	225,450.00	5,980.97	102.7%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	20,944.25	19,750.00	1,194.25	106.0%
7012 · EVENT PERSONNEL - Other	383,276.97	350,550.00	32,726.97	109.3%
Total 7012 · EVENT PERSONNEL	404,221.22	370,300.00	33,921.22	109.2%
7013 · FACILITY COSTS	150,058.49	116,100.00	33,958.49	129.2%
7014 · SECURITY	106,238.81	111,600.00	-5,361.19	95.2%
7015 · TROPHIES/MEDALS/AWARDS	61,219.37	71,000.00	-9,780.63	86.2%
7017 · MEALS	9,163.91	12,650.00	-3,486.09	72.4%
7018 · TRAVEL				
7018D · TAXABLE TRAVEL EXPENSES	261.23	0.00	261.23	0.0%
7018 · TRAVEL - Other	14,843.86	17,750.00	-2,906.14	83.6%
Total 7018 · TRAVEL	15,105.09	17,750.00	-2,644.91	85.1%
7020 · SPONSORSHIPSA	7,500.00	7,000.00	500.00	107.1%
7021 · PROGRAMS/PRINTING	23,076.00	34,850.00	-11,774.00	66.2%
7022 · SUPPLIES & EQUIPMENT	45,200.32	52,300.00	-7,099.68	86.4%
7023 · VISITING TEAM SHARE	40,747.85	50,000.00	-9,252.15	81.5%
7024 · HOST SCHOOL SHARE	41,908.18	50,000.00	-8,091.82	83.8%
7025 · SCHOOL SHARE	70,662.06	75,000.00	-4,337.94	94.2%
7026 · HOSPITALITY	37,242.40	34,100.00	3,142.40	109.2%
7028 · WEIGHT MGT	12,028.91	11,500.00	528.91	104.6%
7031 · REUNION/HALL OF FAME EXPENSES	12,235.24	9,000.00	3,235.24	135.9%
7113 · SQUARE.COM FEES	-13.44	0.00	-13.44	0.0%
Total Expense	\$ 1,268,600.84	\$ 1,248,600.00	\$ 20,000.84	101.6%
Net Income	\$ 963,006.97	\$ 970,900.00	\$ (7,893.03)	99.2%

FALL SPORTS 2015-2016

	Jul '15 - Jun 16	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	529,163.12	553,000.00	-23,836.88	95.7%
4114 · SPONSORSHIPS	84,846.16	95,000.00	-10,153.84	89.3%
4116 · T-SHIRT& CONCESSIONS	48,470.09	48,000.00	470.09	101.0%
Total Income	\$ 662,479.37	\$ 696,000.00	\$ (33,520.63)	95.2%
Expense				
6183 - CASH OVER/SHORT EXP	-11.29	0.00	11.29	0.0%
6184 - GAME LOSS	585.96	0.00	585.96	0.0%
7011 · OFFICIALS/ADJUDICATORS	81,046.66	79,500.00	1,546.66	101.9%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	4,125.00	4,450.00	-325.00	92.7%
7012 · EVENT PERSONNEL - Other	83,778.06	80,300.00	3,478.06	104.3%
Total 7012 · EVENT PERSONNEL	87,903.06	84,750.00	3,153.06	103.7%
7013 · FACILITY COSTS	16,296.10	10,000.00	6,296.10	163.0%
7014 · SECURITY	15,872.27	16,500.00	-627.73	96.2%
7015 · TROPHIES/MEDALS/AWARDS	8,938.29	10,700.00	-1,761.71	83.5%
7017 · MEALS	1,302.59	2,450.00	-1,147.41	53.2%
7018 · TRAVEL	552.12	3,000.00	-2,447.88	18.4%
7021 · PROGRAMS/PRINTING	6,765.67	7,750.00	-984.33	87.3%
7022 · SUPPLIES & EQUIPMENT	10,609.63	14,000.00	-3,390.37	75.8%
7023 · VISITING TEAM SHARE	40,747.85	50,000.00	-8,091.82	83.8%
7024 · HOST SCHOOL SHARE	41,908.18	50,000.00	-8,091.82	83.8%
7026 · HOSPITALITY	3,121.21	2,500.00	621.21	124.8%
7113 - SQUARE.COM FEES	-13.44	0.00	-13.44	0.0%
Total Expense	\$ 315,624.86	\$ 331,150.00	\$ (15,525.14)	95.3%
Net Income	\$ 346,854.51	\$ 364,850.00	\$ (17,995.49)	95.1%

SOCCER 2015-2016

	Jul '15 - Jun 16	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	61,714.00	57,000.00	4,714.00	108.3%
4114 · SPONSORSHIPS	18,461.54	21,000.00	-2,538.46	87.9%
4116 · T-SHIRT& CONCESSIONS	11,000.00	11,000.00	0.00	100.0%
Total Income	\$ 91,175.54	\$ 89,000.00	\$ 2,175.54	102.4%
Expense				
6183 · CASH OVER/SHORT EXP	-8.00	0.00	0.00	100.0%
7011 · OFFICIALS/ADJUDICATORS	17,482.75	17,500.00	-17.25	99.9%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,687.50	2,000.00	-312.50	84.4%
7012 · EVENT PERSONNEL - Other	3,293.50	3,500.00	-206.50	94.1%
Total 7012 · EVENT PERSONNEL	4,981.00	5,500.00	-519.00	90.6%
7014 · SECURITY	3,546.82	3,500.00	46.82	101.3%
7015 · TROPHIES/MEDALS/AWARDS	1,641.66	1,800.00	-158.34	91.2%
7017 · MEALS	811.84	1,000.00	-188.16	81.2%
7018 · TRAVEL	0.00	300.00	-300.00	0.0%
7021 · PROGRAMS/PRINTING	987.50	1,250.00	-262.50	79.0%
7022 · SUPPLIES & EQUIPMENT	677.00	1,000.00	-323.00	67.7%
8113 · SQUARE.COM FEES	-13.44	0.00	0.00	100.0%
Total Expense	\$ 30,107.13	\$ 31,850.00	\$ (1,742.87)	94.5%
Net Income	\$ 61,068.41	\$ 57,150.00	\$ 3,918.41	106.9%

FOOTBALL 2015-2016

	Jul '15 - Jun 16	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	372,144.12	410,000.00	-37,855.88	90.8%
4114 · SPONSORSHIPS	31,461.54	35,000.00	-3,538.46	89.9%
4116 · T-SHIRT& CONCESSIONS	15,000.00	15,000.00	0.00	100.0%
Total Income	\$ 418,605.66	\$ 460,000.00	\$ (41,394.34)	91.0%
Expense				
6184 · GAME LOSS	585.96	0.00	585.96	0.0%
7011 · OFFICIALS/ADJUDICATORS	39,321.75	38,000.00	1,321.75	103.5%
7012 · EVENT PERSONNEL	36,390.62	34,000.00	2,390.62	107.0%
7013 · FACILITY COSTS	7,035.00	0.00	7,035.00	0.0%
7014 · SECURITY	11,304.95	10,000.00	1,304.95	113.0%
7015 · TROPHIES/MEDALS/AWARDS	2,695.77	3,700.00	-1,004.23	72.9%
7017 · MEALS	314.51	500.00	-185.49	62.9%
7018 · TRAVEL	418.86	2,000.00	-1,581.14	20.9%
7021 · PROGRAMS/PRINTING	4,023.50	4,500.00	-476.50	89.4%
7022 · SUPPLIES & EQUIPMENT	855.09	1,000.00	-144.91	85.5%
7023 · VISITING TEAM SHARE	40,747.85	50,000.00	-9,252.15	81.5%
7024 · HOST SCHOOL SHARE	41,908.18	50,000.00	-8,091.82	83.8%
Total Expense	\$ 185,601.75	\$ 193,700.00	\$ (8,098.25)	95.8%
Three games had unplanned facility costs				
Net Income	\$ 233,003.91	\$ 266,300.00	\$ (33,296.09)	87.5%

CROSS COUNTRY 2015-2016

	Jul '15 - Jun 16	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	27,793.00	23,000.00	3,793.00	115.8%
4114 · SPONSORSHIPS	15,461.54	17,000.00	-1,538.46	91.0%
4116 · T-SHIRT& CONCESSIONS	11,000.00	11,000.00	0.00	100.0%
Total Income	\$ 54,254.54	\$ 51,000.00	\$ 2,254.54	104.3%
Expense				
6183 · CASH OVER/SHORT EXP	-2.00	0.00	-2.00	0.0%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	487.50	450.00	37.50	108.3%
7012 · EVENT PERSONNEL - Other	7,572.17	6,300.00	1,272.17	120.2%
Total 7012 · EVENT PERSONNEL	8,059.67	6,750.00	1,309.67	119.4%
7014 · SECURITY	1,020.50	2,000.00	-979.50	51.0%
7015 · TROPHIES/MEDALS/AWARDS	2,957.20	3,200.00	-242.80	92.4%
7017 · MEALS	67.70	750.00	-682.30	9.0%
7018 · TRAVEL	29.10	200.00	-170.90	14.6%
7021 · PROGRAMS/PRINTING	726.17	800.00	-73.83	90.8%
7022 · SUPPLIES & EQUIPMENT	3,916.44	5,000.00	-1,083.56	78.3%
7026 · HOSPITALITY	550.00	0.00	550.00	0.0%
Total Expense	\$ 17,324.78	\$ 18,700.00	\$ (1,375.22)	92.6%
Net Income	\$ 36,929.76	\$ 33,300.00	\$ 3,629.76	110.9%

VOLLEYBALL 2015-2016

	Jul '15 - Jun 16	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	67,512.00	62,000.00	5,512.00	108.9%
4114 · SPONSORSHIPS	19,461.54	22,000.00	-2,538.46	88.5%
4116 · T-SHIRT& CONCESSIONS	11,470.09	11,000.00	470.09	104.3%
Total Income	\$ 98,443.63	\$ 95,000.00	\$ 3,443.63	103.6%
Expense				
6183 · CASH OVER/SHORT EXP	-1.00	0.00	-1.00	0.0%
7011 · OFFICIALS/ADJUDICATORS	24,242.16	24,000.00	242.16	101.0%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,850.00	2,000.00	-150.00	92.5%
7012 · EVENT PERSONNEL - Other	36,621.77	36,500.00	121.77	100.3%
Total 7012 · EVENT PERSONNEL	38,471.77	38,500.00	-28.23	99.9%
7013 · FACILITY COSTS	9,261.10	10,000.00	-738.90	92.6%
7014 · SECURITY	0.00	1,000.00	-1,000.00	0.0%
7015 · TROPHIES/MEDALS/AWARDS	1,643.66	2,000.00	-356.34	82.2%
7017 · MEALS	108.54	200.00	-91.46	54.3%
7018 · TRAVEL	104.16	500.00	-395.84	20.8%
7021 · PROGRAMS/PRINTING	1,028.50	1,200.00	-171.50	85.7%
7022 · SUPPLIES & EQUIPMENT	5,161.10	7,000.00	-1,838.90	73.7%
7026 · HOSPITALITY	2,571.21	2,500.00	71.21	102.8%
Total Expense	\$ 82,591.20	\$ 86,900.00	\$ (4,308.80)	95.0%
NET INCOME	\$ 15,852.43	\$ 8,100.00	\$ 7,752.43	195.7%

WINTER SPORTS 2015-2016

	Jul '15 - Jun 16	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVED)	138,240.00	125,000.00	13,240.00	110.6%
4111-02 · COMP PASS	2,800.00	0.00	2,800.00	0.0%
4111 · GATE RECEIPTS - Other	1,021,922.99	895,550.00	126,442.99	114.1%
Total 4111 · GATE RECEIPTS	1,163,032.99	1,020,550.00	142,482.99	114.0%
4114 · SPONSORSHIPS	81,071.15	96,000.00	-14,928.85	84.4%
4115-01 · BANQUET INCOME	1,880.00	0.00	1,880.00	0.0%
4116 · T-SHIRT& CONCESSIONS				
4116S · SPIRIT SHIRT	452.50	0.00	452.50	0.0%
4116 · T-SHIRT& CONCESSIONS - Other	44,700.27	43,000.00	1,700.27	104.0%
Total 4116 · T-SHIRT& CONCESSIONS	45,152.77	43,000.00	2,152.77	105.0%
4119 · WRESTLING ASSESSMENT FEES	9,295.00	10,000.00	-705.00	93.0%
4126 · CORPORATE SHARE	757.50	2,000.00	-1,242.50	37.9%
Total Income	\$ 1,301,189.41	\$ 1,171,550.00	\$ 129,639.41	111.1%
Expense				
6183 · CASH OVER/SHORT EXP	-18.05	0.00	-18.05	0.0%
7011 · OFFICIALS/ADJUDICATORS	98,665.47	94,200.00	4,465.47	104.7%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	7,081.75	7,300.00	-218.25	97.0%
7012 · EVENT PERSONNEL - Other	211,700.70	191,750.00	19,950.70	110.4%
Total 7012 · EVENT PERSONNEL	218,782.45	199,050.00	19,732.45	109.9%
7013 · FACILITY COSTS	106,108.08	76,000.00	30,108.08	139.6%
7014 · SECURITY	89,186.54	86,800.00	2,386.54	102.7%
7015 · TROPHIES/MEDALS/AWARDS	11,176.01	13,300.00	-2,123.99	84.0%
7017 · MEALS	1,370.76	2,200.00	-829.24	62.3%
7018 · TRAVEL	8,056.25	7,800.00	256.25	103.3%
7021 · PROGRAMS/PRINTING	9,056.86	15,000.00	-5,943.14	60.4%
7022 · SUPPLIES & EQUIPMENT	13,411.01	18,750.00	-5,338.99	71.5%
7025 · SCHOOL SHARE	70,662.06	75,000.00	-4,337.94	94.2%
7026 · HOSPITALITY	31,999.25	30,600.00	1,399.25	104.6%
7028 · WEIGHT MGT	12,028.91	11,500.00	528.91	104.6%
7031 · REUNION/HALL OF FAME EXPENSES	12,235.24	9,000.00	3,235.24	135.9%
Total Expense	\$ 682,720.84	\$ 639,200.00	\$ 43,520.84	106.8%
Additional Sponsorships to be Invoiced				
Net Income	\$ 618,468.57	\$ 532,350.00	\$ 86,118.57	116.2%

WRESTLING 2015-2016

	Jul '15 - Jun 16	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	52,226.00	51,000.00	1,226.00	102.4%
4114 · SPONSORSHIPS	22,461.54	24,000.00	-1,538.46	93.6%
4116 · T-SHIRT& CONCESSIONS	10,994.77	10,000.00	994.77	109.9%
4119 · WRESTLING ASSESSMENT FEES	9,295.00	10,000.00	-705.00	93.0%
Total Income	\$ 94,977.31	\$ 95,000.00	\$ (22.69)	100.0%
Expense				
6183 · CASH OVER/SHORT EXP	-1.00			
7011 · OFFICIALS/ADJUDICATORS	7,002.33	7,300.00	-297.67	95.9%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,306.25	1,500.00	-193.75	87.1%
7012 · EVENT PERSONNEL - Other	22,248.60	22,250.00	-1.40	100.0%
Total 7012 · EVENT PERSONNEL	23,554.85	23,750.00	-195.15	99.2%
7013 · FACILITY COSTS	10,155.82	11,000.00	-844.18	92.3%
7014 · SECURITY	1,975.55	1,800.00	175.55	109.8%
7015 · TROPHIES/MEDALS/AWARDS	1,865.66	2,300.00	-434.34	81.1%
7017 · MEALS	513.01	750.00	-236.99	68.4%
7018 · TRAVEL	436.21	200.00	236.21	218.1%
7021 · PROGRAMS/PRINTING	448.79	1,000.00	-551.21	44.9%
7022 · SUPPLIES & EQUIPMENT	7,833.40	4,000.00	3,833.40	195.8%
7028 · WEIGHT MGT	12,028.91	11,500.00	528.91	104.6%
Total Expense	\$ 65,813.53	\$ 63,600.00	\$ 2,213.53	103.5%
\$3,300 MAT REPLACEMENT REPAYMENT 16-17 FY SPONSORSHIP				
Net Income	\$ 29,163.78	\$ 31,400.00	\$ (2,236.22)	92.9%

SWIMMING & DIVING 2015-2016

	Jul '15 - Jun 16	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	8,449.00	9,550.00	-1,101.00	88.5%
4114 · SPONSORSHIPS	8,211.54	12,000.00	-3,788.46	68.4%
4116 · T-SHIRT& CONCESSIONS	5,000.00	5,000.00	0.00	100.0%
Total Income	\$ 21,660.54	\$ 26,550.00	\$ (4,889.46)	81.6%
Expense				
6183 · CASH OVER/SHORT EXP	-0.60			
7011 · OFFICIALS/ADJUDICATORS	3,000.00	3,400.00	-400.00	88.2%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	537.50	600.00	-62.50	89.6%
7012 · EVENT PERSONNEL - Other	2,665.50	3,000.00	-334.50	88.9%
Total 7012 · EVENT PERSONNEL	3,203.00	3,600.00	-397.00	89.0%
7014 · SECURITY	4,102.95	5,000.00	-897.05	82.1%
7015 · TROPHIES/MEDALS/AWARDS	2,514.64	3,000.00	-485.36	83.8%
7017 · MEALS	123.41	200.00	-76.59	61.7%
7018 · TRAVEL	0.00	100.00	-100.00	0.0%
7021 · PROGRAMS/PRINTING	315.57	750.00	-434.43	42.1%
7022 · SUPPLIES & EQUIPMENT	1,424.31	750.00	674.31	189.9%
7026 · HOSPITALITY	1,746.15	1,100.00	646.15	158.7%
Total Expense	\$ 16,429.43	\$ 17,900.00	\$ (1,470.57)	91.8%
Net Income	\$ 5,231.11	\$ 8,650.00	\$ (3,418.89)	60.5%

BASKETBALL 2015-2016

	Jul '15 - Jun 16	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVED)	138,240.00	125,000.00	13,240.00	110.6%
4111-02 · COMP PASS	2,800.00	0.00	2,800.00	0.0%
4111 · GATE RECEIPTS - Other	844,613.99	725,000.00	119,613.99	116.5%
Total 4111 · GATE RECEIPTS	985,653.99	850,000.00	135,653.99	116.0%
4114 · SPONSORSHIPS	34,911.54	40,000.00	-5,088.46	87.3%
4115-01 · BANQUET INCOME	1,880.00	0.00	1,880.00	0.0%
4116 · T-SHIRT& CONCESSIONS	19,705.50	19,000.00	705.50	103.7%
Total Income	\$ 1,042,151.03	\$ 909,000.00	\$ 133,151.03	114.6%
Expense				
6183 · CASH OVER/SHORT EXP	-16.45	0.00	-16.45	0.0%
7011 · OFFICIALS/ADJUDICATORS	77,603.14	72,000.00	5,603.14	107.8%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	4,075.00	4,000.00	75.00	101.9%
7012 · EVENT PERSONNEL - Other	156,951.50	139,000.00	17,951.50	112.9%
Total 7012 · EVENT PERSONNEL	161,026.50	143,000.00	18,026.50	112.6%
7013 · FACILITY COSTS	87,726.04	65,000.00	22,726.04	135.0%
7014 · SECURITY	69,750.81	65,000.00	4,750.81	107.3%
7015 · TROPHIES/MEDALS/AWARDS	3,556.87	5,000.00	-1,443.13	71.1%
7017 · MEALS	655.99	750.00	-94.01	87.5%
7018 · TRAVEL	144.07	0.00	144.07	0.0%
7021 · PROGRAMS/PRINTING	7,263.00	12,000.00	-4,737.00	60.5%
7022 · SUPPLIES & EQUIPMENT	3,287.38	6,000.00	-2,712.62	54.8%
7025 · SCHOOL SHARE	70,662.06	75,000.00	-4,337.94	94.2%
7026 · HOSPITALITY	27,664.96	27,000.00	664.96	102.5%
7031 · REUNION/HALL OF FAME EXPENSES	12,235.24	9,000.00	3,235.24	135.9%
Total Expense	\$ 521,559.61	\$ 479,750.00	\$ 41,809.61	108.7%
Net Income	\$ 520,591.42	\$ 429,250.00	\$ 91,341.42	121.3%

SPIRIT 2015-2016

	Jul '15 - Jun 16	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	116,704.00	110,000.00	6,704.00	106.1%
4114 · SPONSORSHIPS	15,486.53	20,000.00	-4,513.47	77.4%
4116 · T-SHIRT& CONCESSIONS				
4116S · SPIRIT SHIRT	452.50	0.00	452.50	0.0%
4116 · T-SHIRT& CONCESSIONS - Other	9,000.00	9,000.00	0.00	100.0%
Total 4116 · T-SHIRT& CONCESSIONS	9,452.50	9,000.00	452.50	105.0%
4126 · CORPORATE SHARE	757.50	2,000.00	-1,242.50	37.9%
Total Income	\$ 142,400.53	\$ 141,000.00	\$ 1,400.53	101.0%
Expense				
7011 · OFFICIALS/ADJUDICATORS	11,060.00	11,500.00	-440.00	96.2%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,163.00	1,200.00	-37.00	96.9%
7012 · EVENT PERSONNEL - Other	29,835.10	27,500.00	2,335.10	108.5%
Total 7012 · EVENT PERSONNEL	30,998.10	28,700.00	2,298.10	108.0%
7013 · FACILITY COSTS	8,226.22	0.00	8,226.22	0.0%
7014 · SECURITY	13,357.23	15,000.00	-1,642.77	89.0%
7015 · TROPHIES/MEDALS/AWARDS	3,238.84	3,000.00	238.84	108.0%
7017 · MEALS	78.35	500.00	-421.65	15.7%
7018 · TRAVEL	7,475.97	7,500.00	-24.03	99.7%
7021 · PROGRAMS/PRINTING	1,029.50	1,250.00	-220.50	82.4%
7022 · SUPPLIES & EQUIPMENT	865.92	8,000.00	-7,134.08	10.8%
7026 · HOSPITALITY	2,588.14	2,500.00	88.14	103.5%
Total Expense	\$ 78,918.27	\$ 77,950.00	\$ 968.27	101.2%
Net Income	\$ 63,482.26	\$ 63,050.00	\$ 432.26	100.7%

SPRING SPORTS 2015-2016

	<u>Jul '15 - Jun 16</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4111 · GATE RECEIPTS	176,647.00	170,000.00	6,647.00	104.0%
4114 · SPONSORSHIPS	84,807.69	89,000.00	-4,192.31	95.3%
4116 · T-SHIRT& CONCESSIONS	51,550.00	51,800.00	-250.00	99.5%
Total Income	\$ 313,004.69	\$ 310,800.00	\$ 2,204.69	100.7%
Expense				
6183 · CASH OVER/SHORT EXP	18.84	0.00	18.84	0.0%
7011 · OFFICIALS/ADJUDICATORS	44,807.65	45,000.00	-192.35	99.6%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	9,737.50	8,000.00	1,737.50	121.7%
7012 · EVENT PERSONNEL - Other	80,589.71	72,500.00	8,089.71	111.2%
Total 7012 · EVENT PERSONNEL	90,327.21	80,500.00	9,827.21	112.2%
7013 · FACILITY COSTS	25,538.91	30,000.00	-4,461.09	85.1%
7014 · SECURITY	525.00	8,000.00	-7,475.00	6.6%
7015 · TROPHIES/MEDALS/AWARDS	19,360.11	20,000.00	-639.89	96.8%
7017 · MEALS	7,133.08	7,450.00	-316.92	96.0%
7018 · TRAVEL	2,496.50	3,000.00	-503.50	83.2%
7021 · PROGRAMS/PRINTING	4,224.47	9,500.00	-5,275.53	44.5%
7022 · SUPPLIES & EQUIPMENT	20,115.20	18,800.00	1,315.20	107.0%
Total Expense	\$ 214,546.97	\$ 222,250.00	\$ (7,703.03)	96.5%
Net Income	\$ 98,457.72	\$ 88,550.00	\$ 9,907.72	111.2%

BASEBALL 2015-2016

	<u>Jul '15 - Jun 16</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4111 · GATE RECEIPTS	60,971.00	60,000.00	971.00	100.2%
4114 · SPONSORSHIPS	22,461.54	24,000.00	-1,538.46	93.6%
4116 · T-SHIRT& CONCESSIONS	10,000.00	10,000.00	0.00	100.0%
Total Income	\$ 93,432.54	\$ 94,000.00	\$ (567.46)	99.0%
Expense				
6183 · CASH OVER/SHORT EXP	14.84	0.00	14.84	0.0%
7011 · OFFICIALS/ADJUDICATORS	14,906.85	15,000.00	-93.15	99.4%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	2,706.25	3,000.00	-293.75	90.2%
7012 · EVENT PERSONNEL - Other	16,015.44	13,000.00	3,015.44	123.2%
Total 7012 · EVENT PERSONNEL	18,721.69	16,000.00	2,721.69	117.0%
7013 · FACILITY COSTS	2,055.62	6,000.00	-3,944.38	34.3%
7014 · SECURITY	315.00	1,000.00	-685.00	31.5%
7015 · TROPHIES/MEDALS/AWARDS	1,218.80	1,500.00	-281.20	81.3%
7017 · MEALS	643.66	1,000.00	-356.34	64.4%
7018 · TRAVEL	0.00	500.00	-500.00	0.0%
7021 · PROGRAMS/PRINTING	863.50	2,000.00	-1,136.50	43.2%
7022 · SUPPLIES & EQUIPMENT	775.56	1,000.00	-224.44	77.6%
Total Expense	\$ 39,515.52	\$ 44,000.00	\$ (4,484.48)	89.8%
Net Income	\$ 53,917.02	\$ 50,000.00	\$ 3,917.02	107.8%

SOFTBALL 2015-2016

	<u>Jul '15 - Jun 16</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4111 · GATE RECEIPTS	32,164.00	33,000.00	-836.00	97.0%
4114 · SPONSORSHIPS	18,461.53	19,000.00	-538.47	97.2%
4116 · T-SHIRT& CONCESSIONS	13,000.00	13,000.00	0.00	100.0%
Total Income	\$ 63,625.53	\$ 65,000.00	\$ (1,377.47)	97.9%
Expense				
6183 · CASH OVER/SHORT EXP	4.00			
7011 · OFFICIALS/ADJUDICATORS	23,730.80	21,000.00	2,730.80	113.0%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,412.50	2,000.00	-587.50	70.6%
7012 · EVENT PERSONNEL - Other	7,793.35	9,000.00	-1,206.65	86.6%
Total 7012 · EVENT PERSONNEL	9,205.85	11,000.00	-1,794.15	83.7%
7013 - Facility	19.32	0.00	19.32	0.0%
7014 · SECURITY	210.00	2,000.00	-1,790.00	10.5%
7015 · TROPHIES/MEDALS/AWARDS	1,028.94	1,400.00	-371.06	73.5%
7017 · MEALS	208.54	250.00	-41.46	83.4%
7018 · TRAVEL	49.50	400.00	-400.00	0.0%
7021 · PROGRAMS/PRINTING	598.50	1,000.00	-401.50	59.9%
7022 · SUPPLIES & EQUIPMENT	2,205.70	1,500.00	705.70	147.0%
Total Expense	\$ 37,261.15	\$ 38,550.00	\$ (1,288.85)	96.7%
Net Income	\$ 26,364.38	\$ 26,450.00	\$ (85.62)	99.7%

GOLF 2015-2016

	<u>Jul '15 - Jun 16</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4114 · SPONSORSHIPS	13,961.54	14,000.00	-38.46	99.7%
4116 · T-SHIRT& CONCESSIONS	5,000.00	5,000.00	0.00	100.0%
Total Income	<u>18,961.54</u>	<u>19,000.00</u>	<u>-38.46</u>	<u>99.8%</u>
Expense				
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,162.50	0.00	1,162.50	0.0%
7012 · EVENT PERSONNEL - Other	0.00	500.00	-500.00	0.0%
Total 7012 · EVENT PERSONNEL	<u>1,162.50</u>	<u>500.00</u>	<u>662.50</u>	<u>232.5%</u>
7013 · FACILITY COSTS	15,000.00	15,000.00	0.00	100.0%
7015 · TROPHIES/MEDALS/AWARDS	1,635.82	1,600.00	35.82	102.2%
7017 · MEALS	691.57	700.00	-8.43	98.8%
7018 · TRAVEL	1,802.80	1,500.00	302.80	120.2%
7021 · PROGRAMS/PRINTING	248.00	500.00	-252.00	49.6%
7022 · SUPPLIES & EQUIPMENT	14.80	500.00	-485.20	3.0%
Total Expense	<u>20,555.49</u>	<u>20,300.00</u>	<u>255.49</u>	<u>101.3%</u>
Net Income	-1,593.95	-1,300.00	-293.95	122.6%

TENNIS 2015-2016

	<u>Jul '15 - Jun 16</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4114 · SPONSORSHIPS	12,461.54	13,000.00	-538.46	95.9%
4116 · T-SHIRT& CONCESSIONS	6,550.00	6,800.00	-250.00	96.3%
Total Income	\$ 19,011.54	\$ 19,800.00	\$ (788.46)	96.0%
Expense				
7011 · OFFICIALS/ADJUDICATORS	6,170.00	9,000.00	-2,830.00	68.6%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	2,118.75	0.00	2,118.75	0.0%
7012 · EVENT PERSONNEL - Other	1,550.00	3,000.00	-1,450.00	51.7%
Total 7012 · EVENT PERSONNEL	<u>3,668.75</u>	<u>-3,000.00</u>	<u>668.75</u>	<u>122.3%</u>
7015 · TROPHIES/MEDALS/AWARDS	1,522.66	1,500.00	22.66	101.5%
7017 · MEALS	225.69	500.00	-274.31	45.1%
7018 · TRAVEL	304.03	0.00	304.03	0.0%
7021 · PROGRAMS/PRINTING	1,080.73	1,000.00	80.73	108.1%
7022 · SUPPLIES & EQUIPMENT	304.00	800.00	-496.00	38.0%
Total Expense	\$ 13,275.86	\$ 15,800.00	\$ (2,524.14)	84.0%
Net Income	\$ 5,735.68	\$ 4,000.00	\$ 1,735.68	143.4%

TRACK & FIELD 2015-2016

	<u>Jul '15 - Jun 16</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4111 · GATE RECEIPTS	83,512.00	77,000.00	6,512.00	108.0%
4114 · SPONSORSHIPS	17,461.54	19,000.00	-1,538.46	91.9%
4116 · T-SHIRT& CONCESSIONS	17,000.00	17,000.00	0.00	100.0%
Total Income	\$ 117,973.54	\$ 113,000.00	\$ 4,973.54	104.0%
Expense				
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	2,337.50	3,000.00	-662.50	77.9%
7012 · EVENT PERSONNEL - Other	55,230.92	47,000.00	8,230.92	117.5%
Total 7012 · EVENT PERSONNEL	57,568.42	50,000.00	7,568.42	115.1%
7013 · FACILITY COSTS	8,463.97	9,000.00	-536.03	94.0%
7014 · SECURITY	0.00	5,000.00	-5,000.00	0.0%
7015 · TROPHIES/MEDALS/AWARDS	13,953.89	14,000.00	-46.11	99.7%
7017 · MEALS	5,363.62	5,000.00	363.62	100.7%
7018 · TRAVEL	340.17	600.00	-259.83	56.7%
7021 · PROGRAMS/PRINTING	1,433.74	5,000.00	-3,566.26	28.7%
7022 · SUPPLIES & EQUIPMENT	16,815.14	15,000.00	1,815.14	112.1%
Total Expense	\$ 103,938.95	\$ 103,600.00	\$ 338.95	100.3%
Net Income	\$ 14,034.59	\$ 9,400.00	\$ 4,634.59	149.3%

ACTIVITIES 2015-2016

	<u>Jul '15 - Jun 16</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4114 · SPONSORSHIPS	11,000.00	12,500.00	-1,500.00	88.0%
4115 · ENTRY FEES	17,300.00	11,500.00	5,800.00	150.4%
4116 · T-SHIRT& CONCESSIONS	9,150.00	9,150.00	0.00	100.0%
Total Income	\$ 37,450.00	\$ 33,150.00	\$ 4,300.00	113.0%
Expense				
7011 · OFFICIALS/ADJUDICATORS	4,500.00	4,500.00	0.00	100.0%
7012 · EVENT PERSONNEL	5,269.50	4,750.00	519.50	110.9%
7013 · FACILITY COSTS	1,915.40	100.00	1,815.40	1,915.4%
7014 · SECURITY	655.00	300.00	355.00	218.3%
7015 · TROPHIES/MEDALS/AWARDS	20,254.78	25,000.00	-4,745.22	81.0%
7017 · MEALS	-74.26	300.00	-374.26	-24.8%
7018 · TRAVEL				
7018D · TAXABLE TRAVEL EXPENSES	261.23	0.00	261.23	0.0%
7018 · TRAVEL - Other	2,357.56	2,700.00	-342.44	87.3%
Total 7018 · TRAVEL	2,618.79	2,700.00	-81.21	97.0%
7020 · SPONSORSHIPSA	7,500.00	7,000.00	500.00	107.1%
7021 · PROGRAMS/PRINTING	2,442.67	1,800.00	642.67	135.7%
7022 · SUPPLIES & EQUIPMENT	1,093.14	500.00	593.14	218.6%
7026 · HOSPITALITY	865.09	700.00	165.09	123.6%
Total Expense	\$ 47,040.11	\$ 47,650.00	\$ (609.89)	98.7%
Net Income	-9,590.11	-14,500.00	4,909.89	66.1%

2015-2016
TICKET SALES

Sport		2014-2015										2015-2016									
Tickets Sold		State		5	8	12 Conv x2															
Soccer	9,897	5,388		3,845	694																
Cross Country	4,037	1,501		2,536																	
Volleyball		Tickets Sold		State	5	8	12 Conv x2														
		11,266	5,399		2,857	3,210															
Football 6-Man		Tickets Sold		8	5																
		947	533		414																
Football 8-Man		1,569	884		685																
Football AA		1,402	823		579																
Football AAA		6,251	3,429		2,822																
Football AAAA		9,522	5,108		4,414																
Football AAAAA		18,164	10,195		7,969																
Football AAAAAA		18,418	9,206		9,212																
Swimming		Tickets Sold		8	5																
		1,244	743		501																
Wrestling		Tickets Sold		8	5	12 Conv x2															
		8,507	1,649	2,114	2,372																
Basketball - 1st Rd		Tickets Sold		15	10	8	5	25/50 Conv													
		41,964						27,200													
Basketball - State		88,746	4,203	33,842	3,422			40,855	6,424												
1st Rd 16+ State Only		130,710																			
Baseball		Tickets Sold		8	5	0															
		9,380	4,692	4,688																	
Track & Field 1A-2A		Tickets Sold		8	5																
		4,873	2,823		2,050																
Track & Field 3A-5A		7,624	4,186		3,438																
Total Track		12,497																			
Softball		Tickets Sold		8	5																
		4,913	2,533		2,380																
Sprint Comp		Tickets Sold		8	5	12 Conv x2															
		17,758	8,240	6,324	1,597																
ACTIVITIES																					
Choir																					
Concert Band																					
Show Choir																					
Total Activities		0																			
Golf		Tickets Sold		0	0																
		0																			
Tennis		Tickets Sold		0	0																
		0																			
TOTAL		266,482	261,014	235,211	240,017	253,095	268,056	261,750	251,474	236,130	267,500	5,468	25,803	(4,806)	(13,078)						



New Mexico Activities Association

Board Meeting 9/21/16



7.4 – Out of Season Coaching

☒ Action Item
☐ Discussion Item

☒ Referenda Item
☐ Non-Referenda Item

Presenter: Sally Marquez, NMAA Executive Director

Current:

7.4 - During the off-season a Coaching Staff is allowed 7.5 hours of total contact time per week (during days when school is in session only) to work with student athletes grades 9-12 in addition to any 8th graders who have already made an open enrollment choice.

Proposal:

7.4 - During the off-season a Coaching Staff is allowed 7.5 hours of total contact time per week (during days when school is in session only) to work with student athletes grades 8-12.

Rationale:

Schools that are using 8th graders at the high school level are requesting that coaches be able to work with their athletes in the off season prior to the season.

Gives school the ability to keep 8th graders with education-based coaches in the off-season rather than club coaches or not participating at all.

7th graders would not be able to participate in out of season activities.

Budget Impact: None

NMAA Staff Recommendation: Approve



New Mexico Activities Association

Board Meeting 9/21/16



13.1.1 – Right of Appeal

☒ Action Item
☐ Discussion Item

☒ Referenda Item
☐ Non-Referenda Item

Presenter: Sally Marquez, NMAA Executive Director

Current:

13.1.1- Any decision or determination made by the Director with respect to any matters set forth in this Handbook, of which a student is aggrieved, may be appealed to the Appeals Review Committee which is made up of current and /or retired superintendents or headmasters of NMAA member schools. For an appeal to be heard, current superintendents / headmasters of NMAA member schools must make up the majority of the Appeals Review Committee.

Proposal:

13.1.1- Any decision or determination made by the Director with respect to any matters set forth in this Handbook, of which a student is aggrieved, may be appealed to the Appeals Review Committee which is made up of current and /or retired superintendents or headmasters of NMAA member schools.

Rationale:

We are currently hearing appeals on a weekly basis. It is very difficult to get current Superintendents to be able to take part in all of the appeals due to time constraints. We currently have excellent “retired” Superintendents and Headmasters who understand NMAA bylaws that are willing to help weekly. At times, we may have retired Superintendents and Headmasters that make up the majority of the Appeals Committee.

Budget Impact: None

NMAA Staff Recommendation: Approve

10.7 NON-MEMBER PRIVATE SCHOOL PARTICIPATION ELIGIBILITY

10.7.1 Definition of a Private School

A school, other than a home school, that offers on-site programs of instruction and is not under the control, supervision or management of a local school board. The school is supported by a private organization or private individuals rather than by the government.

10.7.2 Definition of a Non-Member Private School

A private school, as defined in 10.7.1, that is not a member of the New Mexico Activities Association.

10.7.3 Regulations for Non-Member Private School Student Participation in Public School of Student(s) Residence Attendance Zone

A. Student's bona fide residence must be within the attendance area of the public school.

B. Scholastic eligibility (GPA, failing grades, attendance) from the non-member private school must be verified based upon the latest official grade report.

C. A complete, valid physical must be on file including all consent and information requirements from parents (including insurance provider).

D. Verify all other NMAA requirements and guidelines (e.g. age, participation limits, amateur status, etc.) as specified in Section VI – Eligibility (Bylaws) of the NMAA Handbook are met.

10.7.4 Mutual Code of Conduct Agreement

A Code of Conduct/Discipline Agreement must be in writing and signed by the Student(s), the Student(s) parents, and both school administrators, a copy of which is to be kept on file at the Student(s) non-member private school as well as the public school in which the Student(s) is participating. The Student(s) must adhere to all code of conduct rules and regulations required of the students at the member school in which the Student(s) is participating.

10.7.5 Physicals/Insurance/Catastrophic Insurance Requirements

Student participants must maintain an annual physical that is kept on file with both the non-member private and public schools. Student participants must also have proof of insurance coverage on file. (See Sections 6.15, 6.16)

10.7.6 Transportation

Transportation to and from practice is the responsibility of the Student(s) participating on the team.

10.7.7 On-Line Reporting

The public school fielding the team the Student(s) is participating with will be responsible for the on-line reporting.

Commission Recommendation: Approve (11-1)



Proposed Pitching Restriction Regulations

Bylaw 7.12.1.D

1. At the varsity level, a pitcher may throw 120 pitches in any one day. At the sub-varsity level, a pitcher may throw 105 pitches in any one day. The pitcher will be allowed to finish a batter if they hit the maximum limit (120 in varsity, 105 in sub-varsity) during an at-bat, but must exit the game after the batter.

Once a pitcher exceeds the inning or pitch count thresholds, that player is considered an ineligible player and the game must be forfeited by the team in violation of these regulations. The school and/or head coach will also be subject to additional sanctions as determined by the Executive Director.

2. Coaches must post the pitch counts for all players from each game to MaxPreps, along with results, within 24 hours.

Failure to post pitch count numbers to MaxPreps within 24 hours will result in fines and/or other sanctions assessed to the school as determined by the Executive Director.

In addition to these maximum daily pitch counts, the following “days of rest” requirements shall be followed:

****Rest Periods (varsity & sub-varsity)**

Pitches	Required Rest
91+	4 Calendar Days
61-90	3 Calendar Days
41-60	1 Calendar Day
0-40	0 Calendar Days

Calendar day = If a pitcher throws 85 pitches on Tuesday, that player should not pitch again until Saturday (3 required calendar days of rest).

Consecutive Day Note – if a player pitches on consecutive days, the cumulative pitch count from those two days should be used to calculate the required rest period. Example = Pitcher A throws 27 pitches on Friday and 35 pitches on Saturday, which is 62 pitches cumulatively – required rest after day two would be 3 calendar days.

****** Once a pitcher is removed, consideration should be given to the position he is assigned once he is done pitching. Consideration should be given to the throwing requirement of the fielding position once the pitcher vacates the mound.

******Develop a pitching philosophy that includes the instruction in proper throwing mechanics, broadening the number of players who will become pitchers on their staffs, and developing a “work up” plan so that a pitcher is not throwing the maximum allowable pitches from the first day of competition (i.e., no more than 65 pitches in weeks 1-3, no more than 85 in weeks 4-6 to allow for growth and arm strength to develop.)



Proposed Pitching Restriction Regulations

Bylaw 9.8.1.C.3

1. At the middle school / junior high level, a pitcher may throw 90 pitches in any one day. The pitcher will be allowed to finish a batter if they hit the maximum limit (90) during an at-bat, but must exit the game after the batter.

Once a pitcher exceeds the inning or pitch count thresholds, that player is considered an ineligible player and the game must be forfeited by the team in violation of these regulations. The school and/or head coach will also be subject to additional sanctions as determined by the Executive Director.

2. Coaches must keep a written record of all pitch counts for each player for all games. This information should be kept on file with the head coach and also reported to the school administration.

In addition to this maximum daily pitch count, the following “days of rest” requirements shall be followed:

****Rest Periods**

Pitches	Required Rest
81+	4 Calendar Days
61-80	3 Calendar Days
41-60	2 Calendar Days
21-40	1 Calendar Day
0-20	0 Calendar Days

Calendar day = If a pitcher throws 65 pitches on Tuesday, that player should not pitch again until Saturday (3 required calendar days of rest).

Consecutive Day Note – if a player pitches on consecutive days, the cumulative pitch count from those two days should be used to calculate the required rest period. Example = Pitcher A throws 27 pitches on Friday and 25 pitches on Saturday, which is 52 pitches cumulatively – required rest after day two would be 2 calendar days.

** Once a pitcher is removed, consideration should be given to the position he is assigned once he is done pitching. Consideration should be given to the throwing requirement of the fielding position once the pitcher vacates the mound.

**Develop a pitching philosophy that includes the instruction in proper throwing mechanics, broadening the number of players who will become pitchers on their staffs, and developing a “work up” plan so that a pitcher is not throwing the maximum allowable pitches from the first day of competition (i.e., no more than 50 pitches in weeks 1-3, no more than 70 in weeks 4-6 to allow for growth and arm strength to develop.)

Commission Recommendation: Approve (12-0)



New Mexico Activities Association

Board Meeting – September 21, 2016



MODIFY TEE-TO-GREEN COACHING LIMITS

☒ Action Item
☐ Discussion Item

☒ Referenda Item
☐ Non-Referenda Item

Presenter: Bill Cleland, Associate Director

Proposal:

Modify the current NMAA bylaw wording:

Communication between the coach and player is only allowed from tee-to-green. Once the player and his/her golf ball are on the green, no communication may occur between the player and the coach until the player has completed the hole and then arrived at the teeing ground for the next hole. Penalty for violation - At committee's discretion, the player will be assessed a 2-stroke penalty.

as follows:

During competition, communication between the coach and player is not allowed once the player and his/her golf ball are on the putting green. Communication between the player and coach may resume once all members of the playing group have completed the hole and left the putting green. Penalty for violation - At committee's discretion, the player will be assessed a 2-stroke penalty.

Sport Specific Recommendation: Approve

Commission Recommendation: Approve (12-0)

Staff Recommendation: Approve



New Mexico Activities Association

Board Meeting – September 21, 2016



STATE WRESTLING SEEDING TRACKWRESTLING SOFTWARE

☒ Action Item
☐ Discussion Item

☐ Referenda Item
☒ Non-Referenda Item

Presenter:

Scott Owen, NMAA Director of Wrestling

Proposal:

Amend current seeding policy to utilize Trackwrestling's automated seeding matrix to assign individual seeds in each weight class.

7.24.5.C.1 State Tournament Brackets - Current

"A seeding committee as established by district dual meet placement shall determine seeds in each weight class."

7.24.5.C.1 State Tournament Brackets - Proposed

"Seeds in each weight class shall be determined by Trackwrestling software. A seeding committee as established by district dual meet placement shall verify the seeds."

Rationale:

1. Expedites seeding process by utilizing individual results already entered into the TW system throughout the year and uses that info along with set criteria as established by the state association to create automated seeds.
2. Seeding system is preferred to the current system due to the fact it takes a holistic view of a wrestler's season and compares his body of work against all other wrestlers vying for a seed.
3. Has positive future implications which include:
 - a. Releasing brackets earlier in the week to generate publicity
 - b. Removing the need for a face-to-face seeding meeting the night before the event
 - c. Alleviating potential travel stress and expenses

Budget Impact:

See 3.C above

Commission Recommendation: Approve (12-0)

NMAA Staff Recommendation: Approve

Attachments:

2016 Sample TW Seed Report: 6A #106
2016 NMAA State Wrestling Seeding Policy (Old)
2017 NMAA State Wrestling Seeding Policy (Proposed)

Seed	Name	Points
1	<u>Joseph Otero (Cleveland)</u>	10.0
2	<u>Marcus Santillanes (Volcano Vista HS)</u>	9.0
3	<u>Mark Gonzales (Sandia)</u>	8.0
4	<u>Adam Pena (Santa Fe)</u>	7.0
5	<u>Sergio Arellano (Rio Grande)</u>	6.0
6	<u>Cody Wood (Carlsbad)</u>	5.0
7	<u>Isaiah Martinez (Rio Rancho)</u>	4.0
8	<u>Diego Trujillo (La Cueva)</u>	3.0
9	<u>Chris Walton (Albuquerque)</u>	2.0
10	<u>Sammy Hughes (Manzano)</u>	1.0
11	<u>Roman Herrera (Gadsden)</u>	0.0

Criteria

2015 NMAA HS State Place

2015-16 Varsity Record (12 match min)

Joseph Otero

DNP

41-1

Head to Head	Adam Pena (Santa Fe) 0 0 points	vs.	Joseph Otero (Cleveland) 1 1 point
Head to Head	Cody Wood (Carlsbad) 0 0 points	vs.	Joseph Otero (Cleveland) 2 1 point
Head to Head Common Opponents	Diego Trujillo (La Cueva) <u>3-6</u> 0 points	vs.	Joseph Otero (Cleveland) <u>9-0</u> 1.0 point(s)
Head to Head Common Opponents	Joseph Otero (Cleveland) <u>8-0</u> 1.0 point(s)	vs.	Sammy Hughes (Manzano) <u>1-6</u> 0 points
Head to Head Common Opponents	Joseph Otero (Cleveland) <u>4-0</u> 1.0 point(s)	vs.	Roman Herrera (Gadsden) <u>2-2</u> 0 points
Head to Head	Joseph Otero (Cleveland) 2 1 point	vs.	Marcus Santillanes (Volcano Vista HS) 0 0 points
Head to Head	Joseph Otero (Cleveland) 1 1 point	vs.	Mark Gonzales (Sandia) 0 0 points

Head to Head	Joseph Otero (Cleveland)	vs.	Isaiah Martinez (Rio Rancho)
	2		0
	1 point		0 points
Head to Head	Joseph Otero (Cleveland)	vs.	Sergio Arellano (Rio Grande)
Common Opponents	<u>12-0</u>		<u>8-3</u>
	1.0 point(s)		0 points
Head to Head	Joseph Otero (Cleveland)	vs.	Chris Walton (Albuquerque)
Common Opponents	<u>9-0</u>		<u>0-8</u>
	1.0 point(s)		0 points

Wrestler Comparison Graph

High School Boys - Varsity - Opponent Graph



SEEDING FOR 2016 NMAA STATE WRESTLING TOURNAMENT



DISTRICT MEETINGS

Meetings of wrestling coaches within each district are held prior to the state seeding meeting:

1. **Designate representatives** to the state seeding committee. In 2 and 3 team districts, the coach of the championship team shall be the representative. In 4, 5, and 6 team districts, the coaches of the championship team and runner-up team shall be the representatives.
2. **Provide the** district representative(s) with the **detailed varsity record** (using the attached form or a computer generated data sheet with the same information) for each individual to be seeded.
3. **Determine a priority for seeding** of individuals in same weight class from their district.
4. **Provide the** district representative(s) with the **seed number** they desire for each individual.

STATE MEETING

A seeding meeting is conducted under the direction and supervision of the NMAA on Thursday preceding the State Tournament. Only head coaches or a designee may attend the meeting. If the school is not represented, the district champion coach represents the absent coach in case of a criteria tie (see E. below). No wrestler is considered for seeding if the detailed varsity record form is not completed properly and submitted to the district representative(s). Seeding is conducted by a **committee** composed of district representatives. The tournament director (authorized by NMAA) may appoint others to assist with the process as necessary. Verification of entries will take place at the seeding meeting.

PROCESS

- A. Six individuals are seeded in each weight class in 6A and 5A, four in 4A.
- B. District representatives nominate individuals for a desired seed. (no minimum # of matches; once nominated, individuals cannot be withdrawn from consideration for seeding)
- C. Seeding is based on the greater number of the following three criteria* (no order or priority):
 1. **Best overall percentage record** (must have wrestled a minimum of twelve (12) varsity matches this season; record to include all varsity matches in all weights)
 2. **Competition results****
 - a. Head-to-head, then
 - b. records against common opponents
 3. **Returning state place winner****
 - a. higher place in most recent state tournament
 - b. multiple year place winner

* Note – in situations where 3 or more wrestlers are under consideration, credit for any criteria is applicable only when it applies to all wrestlers under consideration.
**Note – In 2. and 3. above, “a” determines the award of criteria if present; if criteria is not earned in accordance with “a.”, then “b.” is considered
- D. If the greater number of criteria in “C” above does not determine a seed, the following weighted criteria* is used in the following order:
 1. **Competition results** – head to head only
 2. **Returning state place winner** – higher place in most recent tournament
 3. **Best overall percentage record** (must have twelve matches min. – see C.1.)

* Note – in situations where 3 or more wrestlers are under consideration, credit for any criteria is applicable only when it applies to all wrestlers under consideration.
- E. If a **tie** remains, each coach is given 45 seconds to present his wrestler. At the conclusion of the presentations, a vote of the seeding committee is called. Each coach on the committee votes independently based on the information presented. In case of a tie vote, the seed is determined by a coin toss.



SEEDING FOR 2017 NMAA STATE WRESTLING TOURNAMENT



DISTRICT MEETINGS

Meetings of wrestling coaches within each district are held prior to the state seeding meeting:

1. Designate representatives to the state seeding committee. Representatives are selected based on the results of the district dual meets. The coaches of the championship team and runner-up team shall be the representatives.
2. Verify varsity records and results for state qualifying athletes.

STATE MEETING

A seeding meeting is conducted under the direction and supervision of the NMAA on Thursday preceding the State Tournament. **Only head coaches or a designee may attend the meeting.** If the school is not represented, the district champion coach represents the absent coach. Seeding is overseen by a **committee** composed of district representatives. The tournament director (authorized by NMAA) may appoint others to assist with the process as necessary. Verification of entries will take place at the seeding meeting.

PROCESS

- A. Six individuals are seeded in each weight class in 6A and 5A, four in A-4A.
- B. Trackwrestling software will be used to seed all weight classes.
- C. NMAA Wrestling Seeding Rules are as follows:
 1. All wrestlers with a .500 record or better are considered for a seed.
 2. Schools wishing for wrestlers below .500 to be considered for a seed must request inclusion in the seeding process prior to running the seeding report.
 3. Criteria points are earned against all wrestlers considered for a seed in the following priority order:
 - a. **Head-to-head results**
 - b. **Records against common opponents**
 - c. **Returning state place** (most recent state tournament)
 - d. **Best overall percentage record** (must have wrestled a minimum of twelve (12) varsity matches this season; record to include all varsity matches in all weights)
 4. The wrestler with the most "points" earns the one seed. The wrestler with the second most points earns the two seed, etc.
 5. Tie breaking procedures are as follows:
 - a. If two individuals are tied on points they will be compared alone and awarded seeds based on the priority criteria procedure listed above.
 - b. If three or more individuals are tied on points they will be compared alone and awarded seeds first using returning state place and then best overall percentage record if a tie is not broken by returning state place.
 - c. If three or more individuals remain tied the seeding committee shall vote on the order of seeds. In case of a tie vote, the seeds are determined by a coin toss or draw of lots.