

NMAA

Board of Directors' Meeting



NMAA Hall of Pride and Honor

Wednesday, September 20, 2017

10:00 AM



NMAA Board of Directors

Updated September 2017



Small, Area A – Term Expires Dec. 31, 2019

Mr. Anthony Casados, Superintendent
Chama Valley Independent Schools
P.O. Drawer 10
Tierra Amarilla, NM 87575-0010
Phone: (575) 588-7285
Fax: (575) 588-7860
Email: acasados@chamaschools.org

Small, Area B – Term Expires Dec. 31, 2018

Mr. Jamie Widner, Superintendent
Melrose Public Schools
P.O. Box 275
Melrose, NM 88124
Phone: (575) 253-4269
Fax: (575) 253-4291
Email: jwidner@melroseschools.org

Small, Area C – Term Expires Dec. 31, 2019

Mr. Bill Green, Superintendent
Reserve Independent Schools
101 School Road
Reserve, NM 87830
Phone: (575) 533-6241
Fax: (575) 533-6647
Email: billgreen@reserveschools.com

Small, Area D – Term Expires Dec. 31, 2017

Ms. Lesa Dodd, Superintendent
Dexter Consolidated Schools
PO Box 159
Dexter, NM 88230
Phone: (575) 734-5420
Fax: (575) 734-6813
Email: doddl@dexterdemons.org

Large School District I

Ms. Raquel Reedy, Superintendent
Albuquerque Public Schools
P. O. Box 25704
Albuquerque, NM 87125-0704
Phone: (505) 880-3713
Fax: (505) 872-8855
Email: superintendent@aps.edu

At-Large Member – Term Expires Dec. 31, 2018

Dr. Crit Caton, Superintendent
Artesia Public Schools
1106 W. Quay Ave.
Artesia, NM 88210
Phone: (575) 746-3585
Fax: (575) 746-2373
Email: cdcaton@bulldogs.org

NM School Board Association Representative

Mr. Terry Martin
113 Cooper Court
Clovis, NM 88101
Phone: (575) 693-9664
Email: tmartin@cityofclovis.org

Large, Area A – Term Expires Dec. 31, 2017

Mr. Kirk Carpenter, Superintendent
Aztec Municipal Schools
1118 W. Aztec Blvd.
Aztec, NM 87410
Phone: (505) 334-9474
Fax: (505) 334-9861
Email: adcarpki@aztec.k12.nm.us

Large, Area B – Term Expires Dec. 31, 2018

Mr. T.J. Parks, Superintendent
Hobbs Municipal Schools
1515 E. Sanger
Hobbs, NM 88240
Phone: (575) 433-0100
Fax: (575) 433-0140
Email: parkstj@hobbsschools.net

Large, Area C – Term Expires Dec. 31, 2017

Dr. Craig Cummins, Superintendent
Truth or Consequences Municipal Schools
180 North Date Street
T or C, NM 87901
Phone: (575) 894-8150
Fax: (575) 894-7532
Email: ccummins@torcschools.net

Large, Area D – Term Expires Dec. 31, 2019

Ms. Dana Sanders, Superintendent
Los Lunas Schools
119 Luna Avenue
Los Lunas, NM 87031
Phone: (505) 865-9636
Fax:
Email: dsanders@lilschools.net

Large School District II

Gregory Ewing, Ed.D., Superintendent
Las Cruces Public Schools
505 South Main, Suite 249
Loretto Towne Centre
Las Cruces, NM 88001-1243
Phone: (575) 527-5805
Fax: (575) 527-5972
Email: gewing@lcps.net

NMAA Commission Representative

Mr. Ernie Viramontes
Las Cruces Public Schools
505 South Main, Suite 249
Loretto Towne Centre
Las Cruces, NM 88001-1243
Phone: (575) 527-5812
Fax: (575) 527-6677
Email: eviramontes@lcps.net

Note: Initial term lengths are staggered as per approved procedure. Subsequent elected terms will be for three years each.

**NEW MEXICO ACTIVITIES ASSOCIATION
BOARD OF DIRECTORS' MEETING**



*NMAA - Hall of Pride and Honor
September 20, 2017
10:00 AM*

NOTE: The Board will be hearing appeals prior to the regular meeting.

AGENDA

A= Action Item

D/I= Discussion/ Information Item

I. Call Meeting to Order and Welcome

Roll Call – Ascertain Quorum

(A) Approval of Agenda

(A) Approval of Minutes (June 1, 2017)

Alissa Wesbrook, Asst. to Exec. Dir.

T.J. Parks, Board President

T.J. Parks, Board President

II. Executive Session (Financial, Legal, Personnel)

III. NMAA Executive Director's Report

Sally Marquez, Executive Director

IV. NMAA Financial Report

(D/I) NMAA Finance Report

Shari Kessler-Schwaner, Business Mgr.

(I) Annual Audit Report

Debbie Saunders, Saunders & Assoc.

V. NMAA Activities Report

Dana Pappas, Deputy Director

VI. New Mexico Officials Association Report

Dana Pappas, Deputy Director

VII. Discussion/ Information Items

(D/I) Home School Teams

Dr. Linda Walkup & Carolyn Connor

(D/I) Logan HS Presentation: Ute Lake Online Learning Center & its impact on enrollment numbers

Dennis Roch, Superintendent

(D/I) Basketball: Officials' Presentation

David Osuna

(D/I) Santa Fe Indian School Presentation: Classification as Boarding School, Application of Multiplier for C & A

*Roy Herrera, Pablo Padilla Jr.,
Eric Brock, Pancho Guardiola*

(D/I) IB Program at Sandia HS

Sally Marquez, Executive Director

(D/I) Scholastic Eligibility Committee Update

Sally Marquez, Executive Director

(D/I) AED/EAP Requirements for State Tournament Hosts

Scott Owen, Assistant Director

VIII. Action Items

(A) Wrestling: State Seeding Date

Scott Owen, Assistant Director

(A) Wrestling: Rules of Classification & Alignment

Scott Owen, Assistant Director

(A) Basketball/Volleyball: District Tournaments

Sally Marquez, Executive Director

(A) Classification & Alignment: Number of Classes by Sport

Sally Marquez, Executive Director

(A) Classification & Alignment: State Football Qualifiers

Sally Marquez, Executive Director

IX. Consider Adjournment

Next Scheduled Board of Directors' Meeting – November 30, 2017 (NMAA)

NMAA Board of Directors' Meeting

June 1, 2017

9:00 am

NMAA Hall of Pride and Honor

Welcome - Meeting called to order by Mr. T.J. Parks, NMAA Board of Directors President, at 9:30 am. Ms. Jacquelyne Martinez, NMAA Assistant Director, conducted roll call and the following members were present:

Mr. Jaime Widner (Small Area B)

Mr. Bill Green (Small Area C)

Ms. Lesa Dodd (Small Area D)

Mr. Kirk Carpenter (Large Area A)

Mr. T.J. Parks (Large Area B - President)

Dr. Craig Cummins (Large Area C)

Ms. Dana Sanders (Large Area D)

Ms. Raquel Reedy (Large School District I)

**representing Ms. Raquel Reedy, Yvonne Garcia*

Dr. Gregory Ewing (Large School District II)

**representing Dr. Greg Ewing, Gabe Jacquez*

Mr. Terry Martin (NM School Board Association)

Mr. Bruce Carver (NMAA Commission Representative)

Not present:

Dr. Crit Caton (At-Large Member)

Mr. Anthony Casados (Small Area A)

Eleven members present representing a quorum.

Approval of the Agenda:

Mr. Parks asked for a motion to approve the agenda. Mr. Martin made the motion to approve the agenda. Ms. Dodd seconded the motion. A vote was taken and passed unanimously (11-0).

Approval of Minutes:

Mr. Parks asked for a motion to approve the minutes of the February 15, 2017 Board Meeting as presented. Mr. Green made a motion to approve the minutes. Mr. Martin seconded the motion. A vote was taken and passed unanimously (11-0).

Election of Board Officers:

Action Items:

Election of NMAA Board President (2-year term): Mr. Carpenter nominated Mr. Parks for a 2-year term as NMAA Board President. Mr. Martin seconded the motion. A vote was taken and passed unanimously (11-0)

Election of NMAA Board Vice-President (2-year term): Mr. Green nominated Mr. Casados for another 2-year term as NMAA Board Vice-President. Mr. Martin seconded the motion. A vote was taken and passed unanimously (11-0).

Executive Session:

Mr. Parks asked for a motion to enter into Executive Session for purposes of discussing legal, financial, and confidential personnel matters at 9:34 am. A motion was made by Mr. Carpenter. Dr. Cummins seconded the motion. A roll call vote was taken and passed unanimously (11-0).

Yes/For	No/Against	Board Member Name
✓		Mr. Jamie Widner (Small, Area B)
✓		Mr. Bill Green (Small, Area C)
✓		Ms. Lesa Dodd (Small, Area D)
✓		Mr. Kirk Carpenter (Large, Area A)
✓		Mr. T.J. Parks (Large, Area B)
✓		Dr. Craig Cummins (Large, Area C)
✓		Ms. Dana Sanders (Large Area D)
✓		Ms. Racquel Reedy (Large School District I) (Yvonne Garcia)
✓		Dr. Gregory Ewing (Large School District II) (Gabe Jacquez)
✓		Mr. Bruce Carver (NMAA Commission Representative)
✓		Mr. Terry Martin (NM School Board Association)

Mr. Parks asked for a motion to exit out of Executive Session at 10:09 am. Mr. Widner made the motion to exit from Executive Session. Mr. Carpenter seconded the motion. A roll call vote was taken and passed unanimously (11-0).

Yes/For	No/Against	Board Member Name
✓		Mr. Jamie Widner (Small, Area B)
✓		Mr. Bill Green (Small, Area C)
✓		Ms. Lesa Dodd (Small, Area D)
✓		Mr. Kirk Carpenter (Large, Area A)
✓		Mr. T.J. Parks (Large, Area B)
✓		Dr. Craig Cummins (Large, Area C)
✓		Ms. Dana Sanders (Large Area D)
✓		Ms. Racquel Reedy (Large School District I) (Yvonne Garcia)
✓		Dr. Gregory Ewing (Large School District II) (Gabe Jacquez)
✓		Mr. Bruce Carver (NMAA Commission Representative)
✓		Mr. Terry Martin (NM School Board Association)

NMAA Executive Director Contract:**Action Item:**

Mr. Parks asked for a motion to approve the contract for Ms. Marquez, NMAA Executive Director, through the 2019-2020 school year. A motion was made by Ms. Dodd to approve the NMAA Executive Director Contract through the 2019-2020 school year as presented. Mr. Carver seconded the motion. A vote was taken and passed unanimously (11-0).

NMAA Executive Directors' Report:

Ms. Marquez, NMAA Executive Director, discussed three (3) items on her report: 1) the success of the 2016-2017 school year; 2) her appreciation and gratitude towards the NMAA Board, Commission, Appeals, Hardship, and Classification/Alignment Committees for their hard work throughout 2016-2017;

and (3) a special recognition to Mr. Scott Evans, NMAA Assistant Director, for his leadership and service to education as he will be retiring in June.

NMAA Financial Report:

Ms. Kessler-Schwaner, NMAA Business Manager, discussed two (2) items on her report: 1) the NMAA financials for 2016-2017 with a recap of all state championships; and 2) an overview of ticket sales for all 2016-2017 state championships with a comparison to 2015-2016.

Action Item – 2017-2018 NMAA Budget: Ms. Marquez presented the 2017-2018 NMAA Budget. Mr. Parks asked for a motion to approve the 2017-2018 NMAA Budget as presented. A motion was made by Dr. Cummins to accept the NMAA 2017-2018 Budget as presented. Ms. Dodd seconded the motion. A vote was taken and passed unanimously (11-0).

NMAA Activities Report:

Ms. Dana Pappas, Deputy Director, presented the activities report. She discussed three (3) items on her report: 1) the Spring activities season including but not limited to events held in Scholastic Publications, Student Council, English Expo, all of the CTLP's, three music events, JROTC, Chess and others.

Results/info from these events can be found on the NMAA web site on each individual Activity landing page; 2) the upcoming Music Advisory Council Meetings for Concert Band, Choir, & Orchestra; and 3) an update regarding the Student Leadership Advisory Council and its new representatives.

NMOA Report:

Ms. Pappas, presented the officials report. She discussed four (4) items on her report: 1) a new and successful system that was used for State Basketball Tournament assignments, which were all done through the NMAA office; 2) discussed the Recruitment Symposium held in March and the strategic plan that was put together with information from the event; 3) provided an overview of the April NMOA Executive Board Meeting; and 4) announced that the NMOA State Clinic will be held July 27-29, at Del Norte High School with the banquet and awards ceremony on Friday, July 28 at the Marriott Pyramid.

General Discussion/Information Items:

Scholastic eligibility committee: Ms. Marquez discussed the creation of a committee made up of Athletic Directors from across the state that will look at scholastic eligibility as a whole to determine if the NMAA should consider updates to any of its eligibility bylaws.

Santa Fe Indian School Presentation – Re-Classification, Dorm/Private School Multiplier, Board Rep from Native American School: Mr. Eric Brock, SFIS Athletic Director, discussed the NMAA's use of the multiplier for private/boarding schools when determining a school's enrollment. He provided an overview of how Native American boarding schools are very unique and thus do not fit in the same category as traditional private schools. Because of this, he stated that boarding schools like SFIS should not have a multiplier applied to their enrollment when determining classification. He also asked the NMAA to consider representation for Native American Schools on its Board in the future.

Action Items:

Football – Use of Play Clock: (Referenda Item): Mr. Young asked the Board to consider adding verbiage to the NMAA handbook regarding the use of an electronic 25-second clock in the sport of football. The

proposal is in line with NFHS rules. Mr. Parks asked for a motion to approve the proposal as presented. Mr. Carpenter made the motion to approve the proposal. Mr. Carver seconded the motion. A vote was taken and passed unanimously (11-0).

Football – Playoff Games – 250 Mile/Mutual Agreement: Mr. Young asked the Board to consider adjusting bylaws regarding the date/time of state football playoff games when schools are 250 or more miles apart – 1st Round, Quarterfinals, and Semifinals only (bylaw 7.15.4.F). Mr. Parks asked for a motion to approve the proposal as presented. Mr. Widner made the motion to approve the proposal. Mr. Green seconded the motion. A vote was taken and passed (10-1).

Football – Consider allowing To'Hajiilee High School to be placed back into District 2 within 8-man Football in 2017: Mr. Young asked the Board to consider allowing To'Hajiilee High School to be placed back into District 2 within 8-man Football in 2017. Mr. Parks asked for a motion to approve the proposal as presented. Mr. Martin made the motion to approve the proposal. Dr. Cummins seconded the motion. A vote was taken and passed unanimously (11-0).

Appeal Procedure: (Referenda Item): Ms. Marquez proposed two adjustments within Section 13 of the NMAA Handbook (Appeal Process) – 1) modifications to Bylaw 13.1.2, Initial Appeal Procedures - Notice of Appeal, which added verbiage stating that schools must be present at appeal hearings that are initiated by a parent; and 2) modifications to Bylaw 13.2.2, Appeal to Board of Directors - Notice of Appeal, which added verbiage stating that an appeal fee of \$500 would be added at this level. Mr. Parks asked for a motion to approve the proposal as presented. Mr. Green made the motion to approve the proposal. Mr. Carpenter seconded the motion. A vote was taken and passed unanimously (11-0).

Recommendations from Classification/Alignment Committee:

1. Classification of Schools – Enrollment Number Breakdowns
2. Alignment by Districts
3. District Tournaments (volleyball/basketball)
4. State Championship Qualifiers (except football)
5. NMAA Calendar Adjustments*
6. Game Limitations*

*Referenda Items

Ms. Marquez presented the recommendations from the Classification and Alignment Committee for the 2018-2020 block.

Mr. Parks asked for a motion to approve and utilize the specific enrollment number breakdowns for each class in all sports except football as presented. Mr. Widner made the motion to approve the proposal. Mr. Martin seconded the motion. A vote was taken and passed (10-1).

Mr. Parks asked for a motion regarding a proposal to utilize specific enrollment number breakdowns in the sport of football. Mr. Green made the motion to approve an amended proposal where Class 5A would have enrollment numbers of 1000-1449 and Class 6A would have enrollment numbers of 1450 and above. Mr. Martin seconded the proposal. A vote was taken and passed unanimously (11-0).

Mr. Parks asked for a motion to approve a district format when aligning schools. Ms. Dodd made the motion to approve the proposal. Mr. Martin seconded the motion. A vote was taken and passed unanimously (11-0).

Mr. Parks asked for a motion regarding District Tournaments in the sports of basketball and volleyball. Mr. Green made the motion to table the proposal. Mr. Widner seconded the motion. A vote was taken and the action item will be tabled until the September 20th Board meeting (9-2).

Mr. Parks asked for a motion to approve a proposal regarding state tournament qualifiers. Mr. Widner made a motion to drop from a 16-team state tournament to a 12-team state tournament format in all sports except football. Mr. Green seconded the motion. A vote was taken and passed (10-1).

Mr. Parks asked for a motion to approve an NMAA calendar adjustment that would allow for football contests to be played one week earlier with the state playoffs finishing one week earlier while also starting the basketball season two weeks later. Ms. Sanders made the motion to approve the proposal. Mr. Martin seconded the motion. A vote was taken and passed unanimously (11-0).

Mr. Parks asked for a motion to approve a reduction in games in all sports. The proposal died due to the lack of a motion.

Consider Adjournment:

Mr. Parks asked for a motion to adjourn the meeting at 11:29 am. Mr. Carpenter made the motion to adjourn the meeting. Mr. Martin seconded the motion. A vote was taken and passed unanimously (11-0).

Next Board Meeting – September 20, 2017 (NMAA)

2016-2017 ALL SPORTS & ACTIVITIES

	Jul '16 - Jun 17	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVED)	139,450.00	130,000.00	9,450.00	107.3%
4111-02 · COMP PASS	1,800.00	0.00	18,800.00	100.0%
4111 · GATE RECEIPTS - Other	1,579,270.00	1,635,550.00	-56,280.00	96.6%
Total 4111 · GATE RECEIPTS	1,720,520.00	1,765,550.00	-45,030.00	97.5%
4114 · SPONSORSHIPS	323,425.00	304,500.00	18,925.00	106.2%
4115-01 · BANQUET INCOME	1,700.00	1,000.00	700.00	170.0%
4115 · ENTRY FEES	21,400.00	17,500.00	3,900.00	122.3%
4116 · T-SHIRT& CONCESSIONS				
4116S · SPIRIT SHIRT	-0.50	0.00	-0.50	100.0%
4116 · T-SHIRT& CONCESSIONS - Other	162,551.81	152,450.00	10,101.81	106.6%
Total 4116 · T-SHIRT& CONCESSIONS	162,551.31	152,450.00	10,101.31	106.6%
4119 · WRESTLING ASSESSMENT FEES	9,285.00	10,000.00	-715.00	92.9%
4126 · CORPORATE SHARE	1,170.00	2,000.00	-830.00	58.5%
Total Income	\$ 2,240,051.31	\$ 2,253,000.00	-12,948.69	99.4%
Expense				
6029 · MISCELLANEOUS EXP	50.00	0.00	50.00	100.0%
6183 · CASH OVER/SHORT EXP	-21.24	0.00	-21.24	100.0%
6184 · GAME LOSS	382.66	0.00	382.66	100.0%
7011 · OFFICIALS/ADJUDICATORS	243,104.43	229,850.00	13,254.43	105.8%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	20,400.00	16,450.00	3,950.00	124.0%
7012 · EVENT PERSONNEL - Other	393,926.90	372,150.00	21,776.90	105.9%
Total 7012 · EVENT PERSONNEL	414,326.90	388,600.00	25,726.90	106.6%
7013 · FACILITY COSTS	142,492.60	122,600.00	19,892.60	116.2%
7014 · SECURITY	104,266.07	112,800.00	-8,533.93	92.4%
7015 · TROPHIES/MEDALS/AWARDS				
7015A · STATE CLINIC	0.00	3,000.00	-3,000.00	0.0%
7015 · TROPHIES/MEDALS/AWARDS - Other	69,005.05	67,700.00	1,305.05	101.9%
Total 7015 · TROPHIES/MEDALS/AWARDS	69,005.05	70,700.00	-1,694.95	97.6%
7017 · MEALS	13,069.82	11,300.00	1,769.82	115.7%
7018 · TRAVEL	15,102.02	16,850.00	-1,747.98	89.6%
7020 · SPONSORSHIPSA	7,000.00	7,000.00	0.00	100.0%
7021 · PROGRAMS/PRINTING	33,810.50	32,350.00	1,460.50	104.5%
7022 · SUPPLIES & EQUIPMENT	41,219.69	50,800.00	-9,580.31	81.1%
7023 · VISITING TEAM SHARE	39,649.84	48,000.00	-8,350.16	82.6%
7024 · HOST SCHOOL SHARE	37,988.64	48,000.00	-10,011.36	79.1%
7025 · SCHOOL SHARE	71,257.49	73,000.00	-1,742.51	97.6%
7026 · HOSPITALITY	35,416.71	35,400.00	16.71	100.0%
7028 · WEIGHT MGT	12,230.84	11,500.00	730.84	106.4%
7031 · REUNION/HALL OF FAME EXPENSES	9,927.09	11,000.00	-1,072.91	90.2%
Total Expense	\$ 1,290,279.11	\$ 1,269,750.00	20,529.11	101.6%
Net Income	\$ 949,772.20	\$ 983,250.00	-33,477.80	96.6%

2016-2017 ACTIVITIES

	Jul '16 - Jun 17	Budget	\$ Over Budget	% of Budget
Income				
4114 · SPONSORSHIPS	12,000.00	12,500.00	-500.00	96.0%
4115 · ENTRY FEES	17,200.00	12,500.00	4,700.00	137.6%
4116 · T-SHIRT& CONCESSIONS	9,150.00	9,150.00	0.00	100.0%
Total Income	\$ 38,350.00	\$ 34,150.00	4,200.00	112.3%
Expense				
7011 · OFFICIALS/ADJUDICATORS	4,888.28	4,500.00	388.28	108.6%
7012 · EVENT PERSONNEL	6,153.65	4,750.00	1,403.65	129.6%
7013 · FACILITY COSTS	1,509.11	100.00	1,409.11	1,509.1%
7014 · SECURITY	600.00	300.00	300.00	200.0%
7015 · TROPHIES/MEDALS/AWARDS				
7015A · STATE CLINIC	0.00	3,000.00	-3,000.00	0.0%
7015 · TROPHIES/MEDALS/AWARDS	22,708.13	22,000.00	708.13	103.2%
Total 7015 · TROPHIES/MEDALS/AWARDS	22,708.13	25,000.00	-2,291.87	90.8%
7017 · MEALS	467.88	300.00	167.88	156.0%
7018 · TRAVEL	2,086.48	2,700.00	-613.52	77.3%
7020 · SPONSORSHIPSA	7,000.00	7,000.00	0.00	100.0%
7021 · PROGRAMS/PRINTING	2,077.67	1,800.00	277.67	115.4%
7022 · SUPPLIES & EQUIPMENT	1,301.52	500.00	801.52	260.3%
7026 · HOSPITALITY	1,167.31	700.00	467.31	166.8%
Total Expense	\$ 49,960.03	\$ 47,650.00	2,310.03	104.8%
Net Income	\$ (11,610.03)	\$ (13,500.00)	1,889.97	86.0%

16-17 ALL SPORTS

	Jul '16 - Jun 17	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESER)	139,450.00	130,000.00	9,450.00	107.3%
4111-02 · COMP PASS	1,800.00	0.00	1,800.00	100.0%
4111 · GATE RECEIPTS - Other	1,579,270.00	1,635,550.00	-56,280.00	96.6%
Total 4111 · GATE RECEIPTS	1,720,520.00	1,765,550.00	-45,030.00	97.5%
4114 · SPONSORSHIPS	308,348.08	290,000.00	18,348.08	106.3%
4115-01 · BANQUET INCOME	1,700.00	1,000.00	700.00	170.0%
4116 · T-SHIRT& CONCESSIONS				
4116S · SPIRIT SHIRT	-0.50	0.00	-0.50	100.0%
4116 · T-SHIRT& CONCESSIONS - O	151,401.81	141,300.00	10,101.81	107.1%
Total 4116 · T-SHIRT& CONCESSIONS	151,401.31	141,300.00	10,101.31	107.1%
4119 · WRESTLING ASSESSMENT FEES	9,285.00	10,000.00	-715.00	92.9%
4126 · CORPORATE SHARE	1,170.00	2,000.00	-830.00	58.5%
Total Income	\$ 2,192,424.39	\$ 2,209,850.00	-17,425.61	99.2%
Expense				
6029 · MISCELLANEOUS EXP	50.00	0.00	50.00	100.0%
6183 · CASH OVER/SHORT EXP	-21.24	0.00	-21.24	100.0%
6184 · GAME LOSS	382.66	0.00	382.66	100.0%
7011 · OFFICIALS/ADJUDICATORS	235,966.15	223,100.00	12,866.15	105.8%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	20,400.00	16,450.00	3,950.00	124.0%
7012 · EVENT PERSONNEL - Other	385,822.75	366,150.00	19,672.75	105.4%
Total 7012 · EVENT PERSONNEL	406,222.75	382,600.00	23,622.75	106.2%
7013 · FACILITY COSTS	140,983.49	122,500.00	18,483.49	115.1%
7014 · SECURITY	103,666.07	112,500.00	-8,833.93	92.1%
7015 · TROPHIES/MEDALS/AWARDS	44,386.75	43,700.00	686.75	101.6%
7017 · MEALS	12,414.89	10,750.00	1,664.89	115.5%
7018 · TRAVEL	11,858.72	12,900.00	-1,041.28	91.9%
7021 · PROGRAMS/PRINTING	31,321.50	29,750.00	1,571.50	105.3%
7022 · SUPPLIES & EQUIPMENT	39,763.40	50,050.00	-10,286.60	79.4%
7023 · VISITING TEAM SHARE	39,649.84	48,000.00	-8,350.16	82.6%
7024 · HOST SCHOOL SHARE	37,988.64	48,000.00	-10,011.36	79.1%
7025 · SCHOOL SHARE	71,257.49	73,000.00	-1,742.51	97.6%
7026 · HOSPITALITY	33,792.35	34,400.00	-607.65	98.2%
7028 · WEIGHT MGT	12,230.84	11,500.00	730.84	106.4%
7031 · REUNION/HALL OF FAME EXPENSES	9,927.09	11,000.00	-1,072.91	90.2%
Total Expense	\$ 1,231,841.39	\$ 1,213,750.00	18,091.39	101.5%
Net Income	\$ 960,583.00	\$ 996,100.00	-35,517.00	96.4%

2016-2017 FALL SPORTS

	Jul '16 - Jun 17	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	495,129.00	526,000.00	-30,871.00	94.1%
4114 · SPONSORSHIPS	105,353.87	105,000.00	353.87	100.3%
4116 · T-SHIRT& CONCESSIONS	48,256.74	46,500.00	1,756.74	103.8%
Total Income	\$ 648,739.61	\$ 677,500.00	-28,760.39	95.8%
Expense				
6029 · MISCELLANEOUS EXP	50.00	0.00	50.00	0.0%
6183 · CASH OVER/SHORT EXP	-86.94	0.00	-86.94	0.0%
6184 · GAME LOSS	382.66	0.00	382.66	0.0%
7011 · OFFICIALS/ADJUDICATORS	85,476.84	82,000.00	3,476.84	104.2%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	3,943.75	4,450.00	-506.25	88.6%
7012 · EVENT PERSONNEL - Other	85,902.77	84,600.00	1,302.77	101.5%
Total 7012 · EVENT PERSONNEL	89,846.52	89,050.00	796.52	100.9%
7013 · FACILITY COSTS	33,137.31	16,500.00	16,637.31	200.8%
7014 · SECURITY	18,582.07	17,500.00	1,082.07	106.2%
7015 · TROPHIES/MEDALS/AWARDS	11,953.83	10,700.00	1,253.83	111.7%
7017 · MEALS	1,266.50	1,800.00	-533.50	70.4%
7018 · TRAVEL	1,382.28	1,800.00	-417.72	76.8%
7021 · PROGRAMS/PRINTING	8,081.39	7,750.00	331.39	104.3%
7022 · SUPPLIES & EQUIPMENT	4,985.23	12,500.00	-7,514.77	39.9%
7023 · VISITING TEAM SHARE	39,649.84	48,000.00	-8,350.16	82.6%
7024 · HOST SCHOOL SHARE	37,988.64	48,000.00	-10,011.36	79.1%
7026 · HOSPITALITY	2,161.45	3,400.00	-1,238.55	63.6%
Total Expense	\$ 334,857.62	\$ 339,000.00	-4,142.38	98.8%
Net Income	\$ 313,881.99	\$ 338,500.00	-24,618.01	92.7%

2016-2017 SOCCER

	Jul '16 - Jun 17	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	49,204.00	58,000.00	-8,796.00	84.8%
4114 · SPONSORSHIPS	29,438.46	31,000.00	-1,561.54	95.0%
4116 · T-SHIRT& CONCESSIONS	11,000.00	9,500.00	1,500.00	115.8%
Total Income	\$ 89,642.46	\$ 98,500.00	-8,857.54	91.0%
Expense				
6183 · CASH OVER/SHORT EXP	-11.50	0.00	-11.50	0.0%
7011 · OFFICIALS/ADJUDICATORS	20,445.23	17,500.00	2,945.23	116.8%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,581.25	2,000.00	-418.75	79.1%
7012 · EVENT PERSONNEL - Other	2,695.50	3,500.00	-804.50	77.0%
Total 7012 · EVENT PERSONNEL	4,276.75	5,500.00	-1,223.25	77.8%
7013 · FACILITY COSTS	14,964.43	6,500.00	8,464.43	230.2%
7014 · SECURITY	3,209.87	3,500.00	-290.13	91.7%
7015 · TROPHIES/MEDALS/AWARDS	2,291.18	1,800.00	491.18	127.3%
7017 · MEALS	1,039.75	1,000.00	39.75	104.0%
7018 · TRAVEL	55.94	200.00	-144.06	28.0%
7021 · PROGRAMS/PRINTING	1,103.00	1,250.00	-147.00	88.2%
7022 · SUPPLIES & EQUIPMENT	1,416.12	1,000.00	416.12	141.6%
Total Expense	\$ 48,790.77	\$ 38,250.00	10,540.77	127.6%
Net Income	\$ 40,851.69	\$ 60,250.00	-19,398.31	67.8%

2016-2017 FOOTBALL

	Jul '16 - Jun 17	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	353,692.00	380,000.00	-26,308.00	93.1%
4114 · SPONSORSHIPS	34,838.47	35,000.00	-161.53	99.5%
4116 · T-SHIRT& CONCESSIONS	15,000.00	15,000.00	0.00	100.0%
Total Income	\$ 403,530.47	\$ 430,000.00	-26,469.53	93.8%
Expense				
6183 · CASH OVER/SHORT EXP	-75.39	0.00	-75.39	0.0%
6184 · GAME LOSS	382.66	0.00	382.66	0.0%
7011 · OFFICIALS/ADJUDICATORS	39,875.69	40,000.00	-124.31	99.7%
7012 · EVENT PERSONNEL	38,693.19	37,000.00	1,693.19	104.6%
7013 · FACILITY COSTS	4,357.00	0.00	4,357.00	0.0%
7014 · SECURITY	14,566.20	12,000.00	2,566.20	121.4%
7015 · TROPHIES/MEDALS/AWARDS	4,404.04	3,700.00	704.04	119.0%
7017 · MEALS	78.40	500.00	-421.60	15.7%
7018 · TRAVEL	1,181.62	1,000.00	181.62	118.2%
7021 · PROGRAMS/PRINTING	4,571.00	4,500.00	71.00	101.6%
7022 · SUPPLIES & EQUIPMENT	794.88	1,000.00	-205.12	79.5%
7023 · VISITING TEAM SHARE	39,649.84	48,000.00	-8,350.16	82.6%
7024 · HOST SCHOOL SHARE	37,988.64	48,000.00	-10,011.36	79.1%
Total Expense	\$ 186,467.77	\$ 195,700.00	-9,232.23	95.3%
Net Income	\$ 217,062.70	\$ 234,300.00	-17,237.30	92.6%

2016-2017 CROSS COUNTRY

	Jul '16 - Jun 17	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	22,662.00	25,000.00	-2,338.00	90.6%
4114 · SPONSORSHIPS	18,038.47	17,000.00	1,038.47	106.1%
4116 · T-SHIRT& CONCESSIONS	11,000.00	11,000.00	0.00	100.0%
Total Income	\$ 51,700.47	\$ 53,000.00	-1,299.53	97.5%
Expense				
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	525.00	450.00	75.00	116.7%
7012 · EVENT PERSONNEL - Other	7,145.00	7,600.00	-455.00	94.0%
Total 7012 · EVENT PERSONNEL	7,670.00	8,050.00	-380.00	95.3%
7014 · SECURITY	806.00	1,500.00	-694.00	53.7%
7015 · TROPHIES/MEDALS/AWARDS	3,042.43	3,200.00	-157.57	95.1%
7017 · MEALS	38.11	100.00	-61.89	38.1%
7018 · TRAVEL	55.08	100.00	-44.92	55.1%
7021 · PROGRAMS/PRINTING	1,157.39	800.00	357.39	144.7%
7022 · SUPPLIES & EQUIPMENT	2,642.39	4,500.00	-1,857.61	58.7%
7026 · HOSPITALITY	0.00	650.00	-650.00	0.0%
Total Expense	\$ 15,411.40	\$ 18,900.00	-3,488.60	81.5%
Net Income	\$ 36,289.07	\$ 34,100.00	2,189.07	106.4%

2016-2017 VOLLEYBALL

	Jul '16 - Jun 17	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	69,571.00	63,000.00	6,571.00	110.4%
4114 · SPONSORSHIPS	23,038.47	22,000.00	1,038.47	104.7%
4116 · T-SHIRT& CONCESSIONS	11,256.74	11,000.00	256.74	102.3%
Total Income	\$ 103,866.21	\$ 96,000.00	7,866.21	108.2%
Expense				
6029 · MISCELLANEOUS EXP	50.00	0.00	50.00	0.0%
6183 · CASH OVER/SHORT EXP	-0.05	0.00	-0.05	0.0%
7011 · OFFICIALS/ADJUDICATORS	25,155.92	24,500.00	655.92	102.7%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,837.50	2,000.00	-162.50	91.9%
7012 · EVENT PERSONNEL - Other	37,369.08	36,500.00	869.08	102.4%
Total 7012 · EVENT PERSONNEL	39,206.58	38,500.00	706.58	101.8%
7013 · FACILITY COSTS	13,815.88	10,000.00	3,815.88	138.2%
7014 · SECURITY	0.00	500.00	-500.00	0.0%
7015 · TROPHIES/MEDALS/AWARDS	2,216.18	2,000.00	216.18	110.8%
7017 · MEALS	110.24	200.00	-89.76	55.1%
7018 · TRAVEL	89.64	500.00	-410.36	17.9%
7021 · PROGRAMS/PRINTING	1,250.00	1,200.00	50.00	104.2%
7022 · SUPPLIES & EQUIPMENT	131.84	6,000.00	-5,868.16	2.2%
7026 · HOSPITALITY	2,161.45	2,750.00	-588.55	78.6%
Total Expense	\$ 84,187.68	\$ 86,150.00	-1,962.32	97.7%
Net Income	\$ 19,678.53	\$ 9,850.00	9,828.53	199.8%

2016-2017 WINTER SPORTS

	Jul '16 - Jun 17	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVED)	139,450.00	130,000.00	9,450.00	107.3%
4111-02 · COMP PASS	1,800.00	0.00	1,800.00	100.0%
4111 · GATE RECEIPTS - Other	896,862.00	939,550.00	-42,688.00	95.5%
Total 4111 · GATE RECEIPTS	1,038,112.00	1,069,550.00	-31,438.00	97.1%
4114 · SPONSORSHIPS	106,601.92	96,000.00	10,601.92	111.0%
4115-01 · BANQUET INCOME	1,700.00	1,000.00	700.00	170.0%
4116 · T-SHIRT & CONCESSIONS				
4116S · SPIRIT SHIRT	-0.50	0.00	-0.50	100.0%
4116 · T-SHIRT & CONCESSIONS - Other	51,345.07	43,000.00	8,345.07	119.4%
Total 4116 · T-SHIRT & CONCESSIONS	51,344.57	43,000.00	8,344.57	119.4%
4119 · WRESTLING ASSESSMENT FEES	9,285.00	10,000.00	-715.00	92.9%
4126 · CORPORATE SHARE	1,170.00	2,000.00	-830.00	58.5%
Total Income	\$ 1,208,213.49	\$ 1,221,550.00	-13,336.51	98.9%
Expense				
6183 · CASH OVER/SHORT EXP	59.00	0.00	59.00	100.0%
7011 · OFFICIALS/ADJUDICATORS	101,671.57	96,100.00	5,571.57	105.8%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	6,981.25	7,300.00	-318.75	95.6%
7012 · EVENT PERSONNEL - Other	208,582.87	202,750.00	5,832.87	102.9%
Total 7012 · EVENT PERSONNEL	215,564.12	210,050.00	5,514.12	102.6%
7013 · FACILITY COSTS	82,355.99	76,000.00	6,355.99	108.4%
7014 · SECURITY	84,581.50	87,000.00	-2,418.50	97.2%
7015 · TROPHIES/MEDALS/AWARDS	11,820.47	13,000.00	-1,179.53	90.9%
7017 · MEALS	1,971.88	1,500.00	471.88	131.5%
7018 · TRAVEL	8,149.41	8,100.00	49.41	100.6%
7021 · PROGRAMS/PRINTING	18,724.41	12,500.00	6,224.41	149.8%
7022 · SUPPLIES & EQUIPMENT	13,251.64	18,750.00	-5,498.36	70.7%
7025 · SCHOOL SHARE	71,257.49	73,000.00	-1,742.51	97.6%
7026 · HOSPITALITY	31,405.90	31,000.00	405.90	101.3%
7028 · WEIGHT MGT	12,230.84	11,500.00	730.84	106.4%
7031 · REUNION/HALL OF FAME EXPENSES	9,927.09	11,000.00	-1,072.91	90.2%
Total Expense	\$ 662,971.31	\$ 649,500.00	13,471.31	102.1%
Net Income	\$ 545,242.18	\$ 572,050.00	-26,807.82	95.3%

2016-2017 WRESTLING

	Jul '16 - Jun 17	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	51,193.00	51,000.00	193.00	100.4%
4114 · SPONSORSHIPS	27,038.46	24,000.00	3,038.46	112.7%
4116 · T-SHIRT & CONCESSIONS	10,829.60	10,000.00	829.60	108.3%
4119 · WRESTLING ASSESSMENT FEES	9,285.00	10,000.00	-715.00	92.9%
Total Income	\$ 98,346.06	\$ 95,000.00	3,346.06	103.5%
Expense				
6183 · CASH OVER/SHORT EXP	-2.00	0.00	-2.00	100.0%
7011 · OFFICIALS/ADJUDICATORS	7,372.38	7,200.00	172.38	102.4%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,293.75	1,500.00	-206.25	86.3%
7012 · EVENT PERSONNEL - Other	23,762.57	22,250.00	1,512.57	106.8%
Total 7012 · EVENT PERSONNEL	25,056.32	23,750.00	1,306.32	105.5%
7013 · FACILITY COSTS	10,095.41	11,000.00	-904.59	91.8%
7014 · SECURITY	1,840.00	2,000.00	-160.00	92.0%
7015 · TROPHIES/MEDALS/AWARDS	2,113.99	2,000.00	113.99	105.7%
7017 · MEALS	481.35	500.00	-18.65	96.3%
7018 · TRAVEL	44.94	400.00	-355.06	11.2%
7021 · PROGRAMS/PRINTING	752.70	750.00	2.70	100.4%
7022 · SUPPLIES & EQUIPMENT	4,056.96	4,000.00	56.96	101.4%
7028 · WEIGHT MGT	12,230.84	11,500.00	730.84	106.4%
Total Expense	\$ 64,042.89	\$ 63,100.00	942.89	101.5%
Net Income	\$ 34,303.17	\$ 31,900.00	2,403.17	107.5%

2016-2017 SWIMMING & DIVING

	Jul '16 - Jun 17	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	6,787.00	8,550.00	-1,763.00	79.4%
4114 · SPONSORSHIPS	11,038.46	12,000.00	-961.54	92.0%
4116 · T-SHIRT & CONCESSIONS	5,000.00	5,000.00	0.00	100.0%
Total Income	\$ 22,825.46	\$ 25,550.00	-2,724.54	89.3%
Expense				
6183 · CASH OVER/SHORT EXP	-1.00	0.00	-1.00	100.0%
7011 · OFFICIALS/ADJUDICATORS	3,600.00	3,400.00	200.00	105.9%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	525.00	600.00	-75.00	87.5%
7012 · EVENT PERSONNEL - Other	3,372.23	3,000.00	372.23	112.4%
Total 7012 · EVENT PERSONNEL	3,897.23	3,600.00	297.23	108.3%
7014 · SECURITY	3,449.60	5,000.00	-1,550.40	69.0%
7015 · TROPHIES/MEDALS/AWARDS	2,698.57	3,000.00	-301.43	90.0%
7017 · MEALS	528.64	100.00	428.64	528.6%
7018 · TRAVEL	0.00	200.00	-200.00	0.0%
7021 · PROGRAMS/PRINTING	575.18	500.00	75.18	115.0%
7022 · SUPPLIES & EQUIPMENT	402.20	750.00	-347.80	53.6%
7026 · HOSPITALITY	1,460.06	1,500.00	-39.94	97.3%
Total Expense	\$ 16,610.48	\$ 18,050.00	-1,439.52	92.0%
Net Income	\$ 6,214.98	\$ 7,500.00	-1,285.02	82.9%

2016-2017 BASKETBALL

	Jul '16 - Jun 17	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVED)	139,450.00	130,000.00	9,450.00	107.3%
4111-02 · COMP PASS	1,800.00	0.00	1,800.00	100.0%
4111 · GATE RECEIPTS - Other	721,090.00	770,000.00	-48,910.00	93.6%
Total 4111 · GATE RECEIPTS	862,340.00	900,000.00	-37,660.00	95.8%
4114 · SPONSORSHIPS	48,288.47	40,000.00	8,288.47	120.7%
4115-01 · BANQUET INCOME	1,700.00	1,000.00	700.00	170.0%
4116 · T-SHIRT & CONCESSIONS	26,515.47	19,000.00	7,515.47	139.6%
Total Income	\$ 938,843.94	\$ 960,000.00	-21,156.06	97.8%
Expense				
6183 · CASH OVER/SHORT EXP	62.00	0.00	62.00	100.0%
7011 · OFFICIALS/ADJUDICATORS	79,199.19	74,000.00	5,199.19	107.0%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	4,212.50	4,000.00	212.50	105.3%
7012 · EVENT PERSONNEL - Other	153,190.87	150,000.00	3,190.87	102.1%
Total 7012 · EVENT PERSONNEL	157,403.37	154,000.00	3,403.37	102.2%
7013 · FACILITY COSTS	67,261.57	65,000.00	2,261.57	103.5%
7014 · SECURITY	66,353.70	65,000.00	1,353.70	102.1%
7015 · TROPHIES/MEDALS/AWARDS	3,736.34	5,000.00	-1,263.66	74.7%
7017 · MEALS	756.89	400.00	356.89	189.2%
7018 · TRAVEL	242.14	0.00	242.14	100.0%
7021 · PROGRAMS/PRINTING	16,692.53	10,000.00	6,692.53	166.9%
7022 · SUPPLIES & EQUIPMENT	7,903.95	6,000.00	1,903.95	131.7%
7025 · SCHOOL SHARE	71,257.49	73,000.00	-1,742.51	97.6%
7026 · HOSPITALITY	27,607.09	27,000.00	607.09	102.2%
7031 · REUNION/HALL OF FAME EXPENSES	9,927.09	11,000.00	-1,072.91	90.2%
Total Expense	\$ 508,403.35	\$ 490,400.00	18,003.35	103.7%
Net Income	\$ 430,440.59	\$ 469,600.00	-39,159.41	91.7%

2016-2017 SPIRIT

	Jul '16 - Jun 17	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	117,792.00	110,000.00	7,792.00	107.1%
4114 · SPONSORSHIPS	20,236.53	20,000.00	236.53	101.2%
4116 · T-SHIRT & CONCESSIONS				
4116S · SPIRIT SHIRT	-0.50	0.00	-0.50	100.0%
4116 · T-SHIRT & CONCESSIONS - Other	9,000.00	9,000.00	0.00	100.0%
Total 4116 · T-SHIRT & CONCESSIONS	8,999.50	9,000.00	-0.50	100.0%
4126 · CORPORATE SHARE	1,170.00	2,000.00	-830.00	58.5%
Total Income	\$ 148,198.03	\$ 141,000.00	7,198.03	105.1%
Expense				
7011 · OFFICIALS/ADJUDICATORS	11,500.00	11,500.00	0.00	100.0%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	950.00	1,200.00	-250.00	79.2%
7012 · EVENT PERSONNEL - Other	28,257.20	27,500.00	757.20	102.8%
Total 7012 · EVENT PERSONNEL	29,207.20	28,700.00	507.20	101.8%
7013 · FACILITY COSTS	4,999.01	0.00	4,999.01	100.0%
7014 · SECURITY	12,938.20	15,000.00	-2,061.80	86.3%
7015 · TROPHIES/MEDALS/AWARDS	3,271.57	3,000.00	271.57	109.1%
7017 · MEALS	205.00	500.00	-295.00	41.0%
7018 · TRAVEL	7,862.33	7,500.00	362.33	104.8%
7021 · PROGRAMS/PRINTING	704.00	1,250.00	-546.00	56.3%
7022 · SUPPLIES & EQUIPMENT	888.53	8,000.00	-7,111.47	11.1%
7026 · HOSPITALITY	2,338.75	2,500.00	-161.25	93.6%
Total Expense	\$ 73,914.59	\$ 77,950.00	-4,035.41	94.8%
Net Income	\$ 74,283.44	\$ 63,050.00	11,233.44	117.8%

2016-2017 SPRING SPORTS

	Jul '16 - Jun 17	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	187,279.00	170,000.00	17,279.00	110.2%
4114 · SPONSORSHIPS	96,392.29	89,000.00	7,392.29	108.3%
4116 · T-SHIRT& CONCESSIONS	51,800.00	51,800.00	0.00	100.0%
Total Income	\$ 335,471.29	\$ 310,800.00	24,671.29	107.9%
Expense				
6183 · CASH OVER/SHORT EXP	6.70	0.00	6.70	100.0%
7011 · OFFICIALS/ADJUDICATORS	48,817.74	45,000.00	3,817.74	108.5%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	9,475.00	4,700.00	4,775.00	201.6%
7012 · EVENT PERSONNEL - Other	91,337.11	78,800.00	12,537.11	115.9%
Total 7012 · EVENT PERSONNEL	100,812.11	83,500.00	17,312.11	120.7%
7013 · FACILITY COSTS	25,490.19	30,000.00	-4,509.81	85.0%
7014 · SECURITY	502.50	8,000.00	-7,497.50	6.3%
7015 · TROPHIES/MEDALS/AWARDS	20,612.45	20,000.00	612.45	103.1%
7017 · MEALS	9,176.51	7,450.00	1,726.51	123.2%
7018 · TRAVEL	2,327.03	3,000.00	-672.97	77.6%
7021 · PROGRAMS/PRINTING	4,515.70	9,500.00	-4,984.30	47.5%
7022 · SUPPLIES & EQUIPMENT	21,526.53	18,800.00	2,726.53	114.5%
7026 · HOSPITALITY	225.00	0.00	225.00	100.0%
Total Expense	\$ 234,012.46	\$ 225,250.00	8,762.46	103.9%
Net Income	\$ 101,458.83	\$ 85,550.00	15,908.83	118.6%

2016-2017 BASEBALL

	Jul '16 - Jun 17	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	70,548.00	60,000.00	10,548.00	117.6%
4114 · SPONSORSHIPS	26,038.46	24,000.00	2,038.46	108.5%
4116 · T-SHIRT& CONCESSIONS	10,000.00	10,000.00	0.00	100.0%
Total Income	\$ 106,586.46	\$ 94,000.00	12,586.46	113.4%
Expense				
6183 · CASH OVER/SHORT EXP	5.00	0.00	5.00	100.0%
7011 · OFFICIALS/ADJUDICATORS	16,481.72	15,000.00	1,481.72	109.9%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	2,812.50	0.00	2,812.50	100.0%
7012 · EVENT PERSONNEL - Other	27,656.14	16,000.00	11,656.14	172.9%
Total 7012 · EVENT PERSONNEL	30,468.64	16,000.00	14,468.64	190.4%
7013 · FACILITY COSTS	1,665.80	6,000.00	-4,334.20	27.8%
7014 · SECURITY	0.00	1,000.00	-1,000.00	0.0%
7015 · TROPHIES/MEDALS/AWARDS	1,752.82	1,500.00	252.82	116.9%
7017 · MEALS	1,995.33	1,000.00	995.33	199.5%
7018 · TRAVEL	52.00	500.00	-448.00	10.4%
7021 · PROGRAMS/PRINTING	729.00	2,000.00	-1,271.00	36.5%
7022 · SUPPLIES & EQUIPMENT	985.41	1,000.00	-14.59	98.5%
Total Expense	\$ 54,135.72	\$ 44,000.00	10,135.72	123.0%
Net Income	\$ 52,450.74	\$ 50,000.00	2,450.74	104.9%

2016-2017 SOFTBALL

	Jul '16 - Jun 17	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	33,992.00	33,000.00	992.00	103.0%
4114 · SPONSORSHIPS	19,738.45	19,000.00	738.45	103.9%
4116 · T-SHIRT& CONCESSIONS	13,000.00	13,000.00	0.00	100.0%
Total Income	\$ 66,730.45	\$ 65,000.00	1,730.45	102.7%
Expense				
6183 · CASH OVER/SHORT EXP	1.70			
7011 · OFFICIALS/ADJUDICATORS	25,318.52	21,000.00	4,318.52	120.6%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,818.75	0.00	1,818.75	100.0%
7012 · EVENT PERSONNEL - Other	8,142.32	11,000.00	-2,857.68	74.0%
Total 7012 · EVENT PERSONNEL	9,961.07	11,000.00	-1,038.93	90.6%
7013 · FACILITY	103.88			
7014 · SECURITY	502.50	2,000.00	-1,497.50	25.1%
7015 · TROPHIES/MEDALS/AWARDS	1,447.46	1,400.00	47.46	103.4%
7017 · MEALS	242.39	250.00	-7.61	97.0%
7018 · TRAVEL	0.00	400.00	-400.00	0.0%
7021 · PROGRAMS/PRINTING	714.00	1,000.00	-286.00	71.4%
7022 · SUPPLIES & EQUIPMENT	716.15	1,500.00	-783.85	47.7%
7026 · HOSPITALITY	225.00	0.00	225.00	100.0%
Total Expense	\$ 39,232.67	\$ 38,550.00	682.67	101.8%
Net Income	\$ 27,497.78	\$ 26,450.00	1,047.78	104.0%

2016-2017 GOLF

	Jul '16 - Jun 17	Budget	\$ Over Budget	% of Budget
Income				
4114 · SPONSORSHIPS	14,788.46	14,000.00	788.46	105.6%
4116 · T-SHIRT& CONCESSIONS	5,000.00	5,000.00	0.00	100.0%
Total Income	\$ 19,788.46	\$ 19,000.00	788.46	104.2%
Expense				
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,150.00	500.00	650.00	230.0%
Total 7012 · EVENT PERSONNEL	1,150.00	500.00	650.00	230.0%
7013 · FACILITY COSTS	15,000.00	15,000.00	0.00	100.0%
7015 · TROPHIES/MEDALS/AWARDS	1,735.30	1,600.00	135.30	108.5%
7017 · MEALS	1,064.36	700.00	364.36	152.1%
7018 · TRAVEL	2,000.00	1,500.00	500.00	133.3%
7021 · PROGRAMS/PRINTING	683.52	500.00	183.52	136.7%
7022 · SUPPLIES & EQUIPMENT	0.00	500.00	-500.00	0.0%
Total Expense	\$ 21,633.18	\$ 20,300.00	1,333.18	106.6%
Net Income	\$ (1,844.72)	\$ (1,300.00)	-544.72	141.9%

2016-2017 TENNIS

	Jul '16 - Jun 17	Budget	\$ Over Budget	% of Budget
Income				
4114 · SPONSORSHIPS	15,288.46	13,000.00	2,288.46	117.6%
4116 · T-SHIRT& CONCESSIONS	6,800.00	6,800.00	0.00	100.0%
Total Income	\$ 22,088.46	\$ 19,800.00	2,288.46	111.6%
Expense				
7011 · OFFICIALS/ADJUDICATORS	7,017.50	9,000.00	-1,982.50	78.0%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	2,068.75	2,200.00	-131.25	94.0%
7012 · EVENT PERSONNEL - Other	1,800.00	1,800.00	0.00	100.0%
Total 7012 · EVENT PERSONNEL	3,868.75	4,000.00	-131.25	96.7%
7015 · TROPHIES/MEDALS/AWARDS	1,555.39	1,500.00	55.39	103.7%
7017 · MEALS	356.05	500.00	-143.95	71.2%
7018 · TRAVEL	-293.03	0.00	-293.03	100.0%
7021 · PROGRAMS/PRINTING	1,201.12	1,000.00	201.12	120.1%
7022 · SUPPLIES & EQUIPMENT	168.00	800.00	-632.00	21.0%
Total Expense	\$ 13,873.78	\$ 16,800.00	-2,926.22	82.6%
Net Income	\$ 8,214.68	\$ 3,000.00	5,214.68	273.8%

2016-2017 TRACK & FIELD

	Jul '16 - Jun 17	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	82,739.00	77,000.00	5,739.00	107.5%
4114 · SPONSORSHIPS	20,538.46	19,000.00	1,538.46	108.1%
4116 · T-SHIRT& CONCESSIONS	17,000.00	17,000.00	0.00	100.0%
Total Income	\$ 120,277.46	\$ 113,000.00	7,277.46	106.4%
Expense				
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,625.00	2,000.00	-375.00	81.3%
7012 · EVENT PERSONNEL - Other	53,738.65	50,000.00	3,738.65	107.5%
Total 7012 · EVENT PERSONNEL	55,363.65	52,000.00	3,363.65	106.5%
7013 · FACILITY COSTS	8,720.51	9,000.00	-279.49	96.9%
7014 · SECURITY	0.00	5,000.00	-5,000.00	0.0%
7015 · TROPHIES/MEDALS/AWARDS	14,121.48	14,000.00	121.48	100.9%
7017 · MEALS	5,518.38	5,000.00	518.38	110.4%
7018 · TRAVEL	567.68	600.00	-32.32	94.6%
7021 · PROGRAMS/PRINTING	1,188.06	5,000.00	-3,811.94	23.8%
7022 · SUPPLIES & EQUIPMENT	19,656.97	15,000.00	4,656.97	131.0%
Total Expense	\$ 105,136.73	\$ 105,600.00	-463.27	99.6%
Net Income	\$ 15,140.73	\$ 7,400.00	7,740.73	204.6%

2016-2017 STATE BASKETBALL CHAMPIONSHIPS - TICKET SALES

Sport	Tickets Sold	2016-2017				16/17	15/16	14/15	13/14	12/13	11/12	10/11	
Tickets Sold		State	5	8	12 Conv x2								
Soccer	7,785		4,080	3,287	418	7,785	9,897	9,280	9,855	7,421	8,937	9,454	
Tickets Sold		State	5	8									
Cross Country	3,234		1,070	2,164	3,234	4,037	3,605	4,018	3,442	3,937	3,804		
Tickets Sold		State	5	8	12 Conv x2								
Volleyball	11,615		5,351	2,586	3,678	11,615	11,266	10,457	10,741	10,306	10,956	10,624	
Tickets Sold		8	5										
Football 6-Man	1,188	695	493	1,188	947	1,026	1,268	975	1,064	1,208			
Football 8-Man	2,691	1,453	1,238	2,691	1,569	2,416	1,094	1,794	1,744	1,786			
Football AA	1,493	923	570	1,493	1,402	1,720	1,949	3,193	1,901	2,364			
Football AAA	5,583	2,907	2,676	5,583	6,251	7,350	4,029	5,328	4,096	6,429			
Football AAAA	9,417	4,542	4,875	9,417	9,522	10,346	7,978	9,734	7,004	11,564			
Football AAAAA	19,649	10,578	9,071	19,649	18,164	22,436	12,247	19,548	17,135	22,214			
Football AAAAAA	14,017	6,736	7,281	14,017	18,418	19,961	24,148	22,109	24,381	22,261			
Tickets Sold		8	5										
Swimming	1,010	579	431	1,010	1,244	1,543	1,313	1,511	1,791	1,881			
Tickets Sold		8	5	12 Conv x2									
Wrestling	8,161	1,610	2,251	2,150	8,161	8,507	8,623	7,958	8,062	6,968	8,966		
	Tickets Sold	15	10	8	5	125/50 Conv							
Basketball - 1st F	42,752				42,752								
Basketball - State	72,489	3,466	29,200	0	33,445	6,378							
1st Rd 16+ State	115,241						115,241	130,710	122,924	106,024	106,349	119,430	122,098
Tickets Sold		8	5										
Baseball	11,020	5,149	5,871	11,020	9,380	8,234	9,289	7,896	10,059	12,432			
Tickets Sold		8	5										
Track & Field 1A	5,017	3,007	2,010	5,017	4,913	3,574	5,094	4,701	4,386	5,611			
Track & Field 4A	7,392	3,916	3,476	7,392	7,392	7,392	7,392	7,392	7,392	7,392			
Total Track	12,409			12,409	12,497	11,104	11,154	11,781	11,491	10,985			
Tickets Sold		8	5										
Softball	5,059	2,899	2,160	5,059	4,913	3,574	5,094	4,701	4,386	5,611			
Tickets Sold		8	5	12 Conv x2									
Spirit Comp	18,028	7,364	5,104	2,780	18,028	17,758	16,415	17,052	14,885	15,242	14,375		
TOTAL						247,600	266,482	261,014	235,211	239,035	250,522	268,056	

% Net Change

16/17-15/16	15/16-14/15	14/15-13/14	13/14-12/13	12/13-11/12	11/12-10/11
-7%	2%	11%	-2%	-5%	-6%

New Mexico Activities Association

Board of Directors' Meeting – September 20, 2017



WRESTLING - STATE SEEDING DATE/PROCEDURES

☒ Action Item ☐ Referenda Item
☐ Discussion Item ☒ Non-Referenda Item

Presenter:

Scott Owen, NMAA Director of Wrestling

Proposal:

Amend current seeding policy to conduct state seeding via video conference call on Monday the week of the state tournament. Additionally, create a withdrawal policy for any seeded wrestlers who withdraw from the state tournament after the verification of entries deadline.

7.24.5.C Brackets

1. **Seeding/drawing will take place Monday the week of the state tournament. (NEW)**
2. **Entries are considered verified at the conclusion of each classification's seeding meeting (See 7.24.5.D for Exception). (NEW)**
3. Seeds in each weight class shall be determined by Trackwrestling software. A seeding committee as established by district dual meet placement shall verify the seeds.
4. Modified double elimination format.
5. Bracket placement, byes, drawing as per NFHS rulebook.

7.24.5.D Verification of Entries Exception (NEW)

1. **If a seeded wrestler withdraws after the verification of entries, the following rules will be applied:**
 - a. **All seeded wrestlers below the withdrawing wrestler will shift up one seed.**
 - b. **The first unseeded wrestler in the Trackwrestling seed matrix will assume the final seed.**
 - c. **The first alternate is added to the field and the bracket is redrawn.**
 - d. **Alternates will be selected based on the following criteria in priority order:**
 - i. **Best Overall Percentage Record**
 - ii. **Number of wins**
 - iii. **Coin toss or draw of lots**
 - e. **Deadline for seeded wrestlers to withdraw is 11:59pm Wednesday the week of the state tournament.**

Rationale:

1. With the implementation of TW seeding, all seeding is automated, removing the need for a formal face-to-face meeting. A video conference call can be conducted on Monday to verify data and release brackets early in the week.
2. Alleviates event preparation stress/activities the night before the event for coaches and association staff.
3. Has the potential to generate increased publicity with the early release of brackets/matchups, etc.

Budget Impact: N/A

NMAA Staff Recommendation: Approve

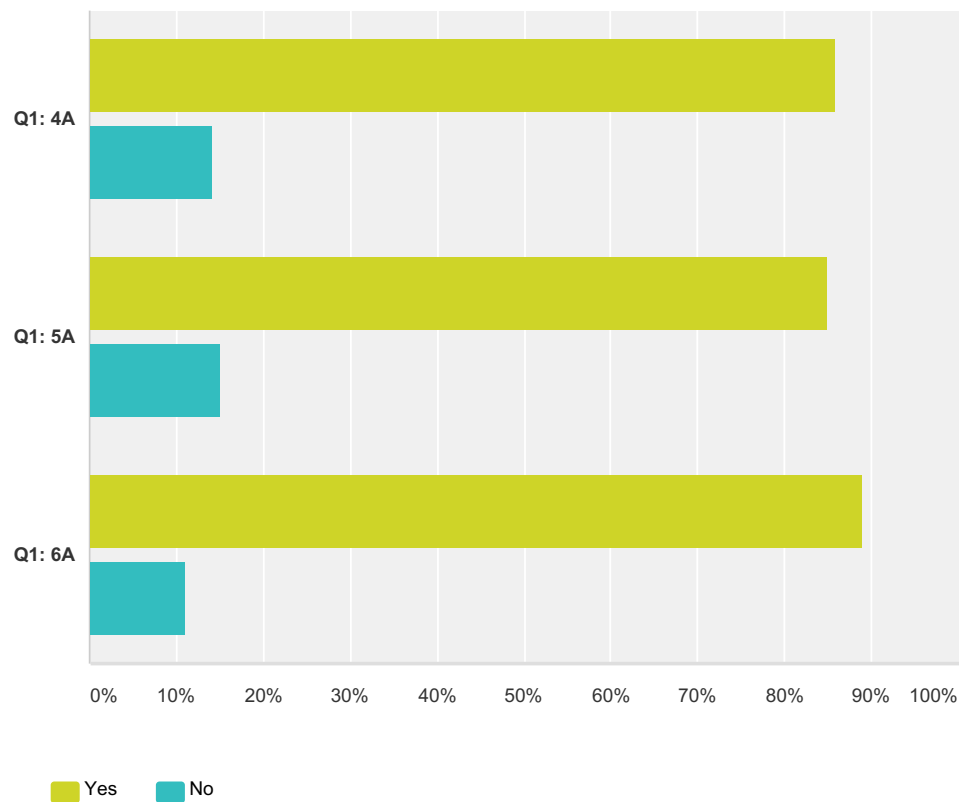
NMAA Commission: Approved (15-0)

Wrestling Sport Specific Committee: Approved

Attachments: Survey

Q3 Did you favor the use of Trackwrestling to seed the state tournament?

Answered: 52 Skipped: 0



	Yes	No	Total
Q1: 4A	85.71% 12	14.29% 2	26.92% 14
Q1: 5A	85.00% 17	15.00% 3	38.46% 20
Q1: 6A	88.89% 16	11.11% 2	34.62% 18
Total Respondents	45	7	52

	Comments	Total
Q1: 4A	0	0
Q1: 5A	1	1
Q1: 6A	5	5

#	Q1: 4A	Date
	There are no responses.	

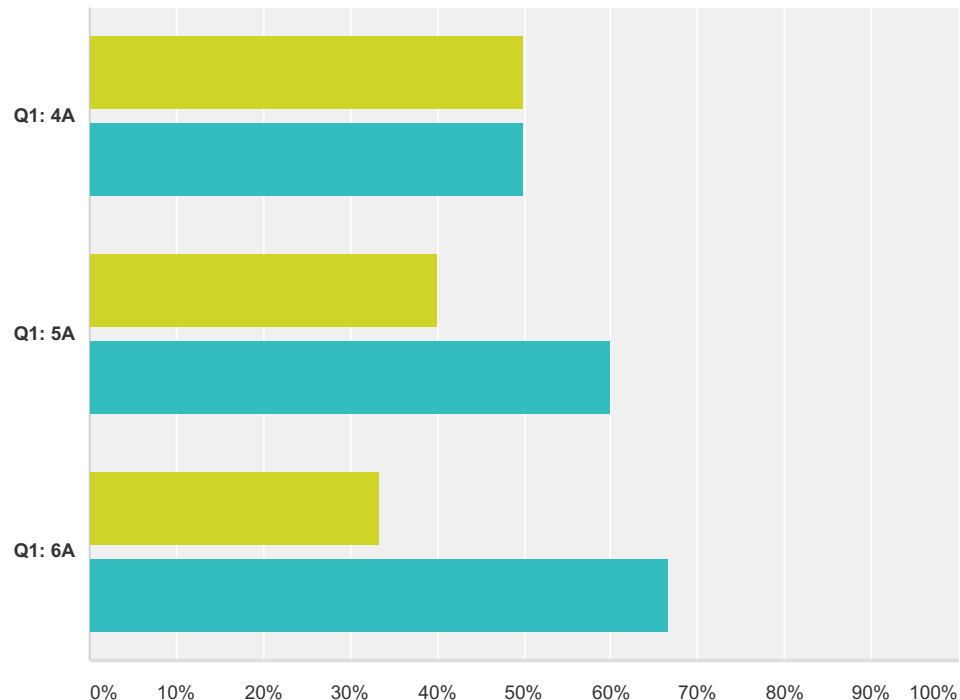
#	Q1: 5A	Date
1	There were far too many issues with the formula in my opinion. Too many times people we had head to head victories over were seeded above my guys even when we had 2 of the original 3 criteria. There was a heavy flaw in the formula. It appeared to be that If you have one bad match during the season it blows your seeding at state.	4/21/2017 4:26 PM

#	Q1: 6A	Date
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1	Criteria needed some more tweaking to be correct	4/28/2017 12:02 PM
2	Yes, although it needs to be tweaked in some way to where records don't weigh as much (consider strength of schedules not some way) as head to heads and/or common opponents.	4/22/2017 2:57 PM
3	As long as the statistics are up to date and accurate	4/22/2017 8:17 AM
4	Much more efficient and not arguing about needless points in the seeding meeting.	4/21/2017 2:54 PM
5	It worked perfectly, given the parameters that were set.	4/21/2017 1:16 PM

Q4 Moving forward with Trackwrestling to seed the state tournament, which would you prefer?

Answered: 52 Skipped: 0



■ Conduct open seeding meeting Thursday night with district representatives and head coaches - current regulation
■ Conduct closed seeding meeting Monday via conference call with district representatives - removes a Thursday seeding meeting and allows brackets to be drawn early in the week

	Conduct open seeding meeting Thursday night with district representatives and head coaches - current regulation	Conduct closed seeding meeting Monday via conference call with district representatives - removes a Thursday seeding meeting and allows brackets to be drawn early in the week	Total
Q1: 4A	50.00% 7	50.00% 7	26.92% 14
Q1: 5A	40.00% 8	60.00% 12	38.46% 20
Q1: 6A	33.33% 6	66.67% 12	34.62% 18
Total Respondents	21	31	52

	Comments	Total
Q1: 4A	0	0
Q1: 5A	0	0
Q1: 6A	3	3

#	Q1: 4A	Date
---	--------	------

	There are no responses.	
#	Q1: 5A	Date
	There are no responses.	
#	Q1: 6A	Date
1	Rebracketing?...Injuries, etc Until Thursday?	4/21/2017 10:37 PM
2	Sometimes there are issue where we must fix a seed or two but with everyone there it is quick. It also sets the tone of the State Tournament having arrived.	4/21/2017 6:54 AM
3	Still need to be together, just in case some odd ball situation arises.	4/21/2017 5:16 AM

New Mexico Activities Association

Board of Directors' Meeting – September 20, 2017



WRESTLING – RULES OF CLASSIFICATION & ALIGNMENT

☒ Action Item
☐ Discussion Item

☐ Referenda Item
☒ Non-Referenda Item

Presenter:

Scott Owen, NMAA Director of Wrestling

Proposal:

Amend current classification and alignment rules to classify wrestling as a team sport and allow schools to enter a district only at the beginning of a new two-year block.

Current Team Sport Requirements under NMAA Rule 4.1.3.D

- D. In team sports, schools will not be allowed to enter a classification and/or district until the beginning of a two-year block. New schools / teams are encouraged to participate as independents but they are not eligible for district or post-season play until the beginning of the next block. The school must notify the NMAA, in writing, one year prior to the start of a block to be considered for district and post-season competition.

Current Individual Sport Requirements under NMAA Rule 4.1.3.E

- E. In individual sports, such as cross country, golf, tennis, swimming & diving, wrestling and track & field, schools may enter a district anytime during the block with proper written communication to the NMAA.

Rationale:

1. The team component of wrestling has been an area of focus since the implementation of district duals in 2014.
2. Under the district dual meet requirement, each school in a district is required to compete against every other school in the district in a dual meet competition.
3. Currently, schools wishing to enter a district can do so at any time without prior preparation or adequate participation numbers. This negatively impacts the other teams in the district who are required, by rule, to compete against every team in a district in a dual meet.
4. This change would better ensure that schools wishing to enter a district are better prepared to meet both the individual and team components of the sport.

Budget Impact: N/A

NMAA Staff Recommendation: Approve

NMAA Commission: Approved (15-0)

Attachments: None

New Mexico Activities Association

Board of Directors' Meeting – September 20, 2017



CLASSIFICATION & ALIGNMENT – NUMBER OF CLASSES BY SPORT

☒ Action Item ☐ Referenda Item
☐ Discussion Item ☒ Non-Referenda Item

Presenter:

Sally Marquez, NMAA Executive Director

Proposal:

Finalize Section 4.1.5 (Sport Specific Classifications) of the NMAA Handbook for the 2018-2019/2019-2020 block.

Rationale:

In June of 2017, the NMAA Board of Directors approved a change to Classification & Alignment that dropped the number of classes for Basketball, Volleyball, & Track from six to five. Based on this and the new process to determine C & A, the number of classes for all other sports must now be finalized in preparation for the 3-year average enrollments that will be determined with the 2017 40-day count.

Attachments: Copy of an updated Section 4 of the NMAA Handbook (See Section 4.1.5)

SECTION IV

CLASSIFICATION AND ALIGNMENT

4.1 NMAA MEMBER SCHOOL CLASSIFICATION AND ALIGNMENT

4.1.1 General

Classification and Alignment falls under the direction and purview of the Board of Directors. The Executive Director and Associate Directors are responsible for making recommendations on matters of classification and alignment to the Board of Directors.

4.1.2 Criteria for Classification / Alignment

A comprehensive review of member school enrollment numbers is undertaken to determine classification and alignment for all sports. An average of 80-day enrollment count numbers (grades 9-12) for the second and third years prior to the start of a new block and the 40-day enrollment count numbers just prior to the start of a new block, are utilized to determine the enrollment figure for each school. All member schools are then placed in a classification by their enrollment average.

- A. There will be five (5) classifications for all sports except football in which there will be seven (7) classifications:

A	0 – 99	6, 8, or 11-man	0-99
2A	100 – 234	8 or 11-man	100-129
3A	235 – 549	2A 11-man	130-234
4A	550 – 1299	3A	235-549
5A	1300+	4A	550-999
		5A	1000-1449
		6A	1450+

- B. A multiplier of 1.3 will be applied to all private/boarding schools, except in the sport of football.
- C. Schools will be placed into a particular classification / district for a two-year block.

4.1.3 Rules of Classification and Alignment.

- A. Schools that fail to complete seasons and/or fulfill contracts in any sport may be placed on probationary status in that sport and must petition the Director and the Board of Directors to be eligible for post-season play the succeeding year. Schools must fulfill financial obligations as set by the Director prior to having their status restored.
- B. In team sports, schools will not be allowed to enter a classification and/or district until the beginning of a two-year block. New schools / teams are encouraged to participate as independents but they are not eligible for district or post-season play until the beginning of the next block.
- Exception- new schools that have appropriate plans with the NMAA for the future will be allowed to enter during the middle of a block.

- C. In individual sports, such as cross country, golf, tennis, swimming & diving, wrestling and track & field, schools may enter a district anytime during the block with proper written communication to the NMAA.
- D. Independent status may be achieved by member schools in all team sports. Member schools who desire independent status must inform the NMAA of this intention.

4.1.4 Classification and Alignment Appeals

- A. A school wishing to appeal their placement must notify the Executive Director of this fact within 72 hours of the conclusion of the Board meeting at which Classification and Alignment is decided.
- B. Appeals of Classification will be considered under the following conditions:
 - 1. In the case of an error in enrollment numbers. Appropriate documentation must be provided to indicate that the Public Education Department agrees with the enrollment number change.
 - 2. Schools may appeal to the Board to play up in classification. If approved by the Board to do so, the school must play up in all sports for the entire block, except they may choose to play in their actual classification for football.
 - 3. Schools may appeal to the Board to play up in classification for the sport of football.
- C. Schools are requested to submit their appeal documentation to the Executive Director 72 hours prior to the start of the Board meeting at which appeals will be heard.
- D. Schools will be allowed a maximum of 10 minutes to make their appeal to the Board of Directors.

4.1.5 Sport Specific Classifications for 2018-19 / 2019-20

Baseball	4 OR 5 classes	A/2A, 3A, 4A, 5A OR A, 2A, 3A, 4A, 5A
Basketball	5 classes	A, 2A, 3A, 4A, 5A
Cross Country	4 classes	A/2A, 3A, 4A, 5A
Football	7 classes	6-Man, 8-Man, 2A-6A
Golf	3 classes	A-3A, 4A, 5A
Soccer	3 classes	A-3A, 4A, 5A
Softball	4 classes	A/2A, 3A, 4A, 5A
Spirit- Dance/Drill	3 classes	A-3A, 4A, 5A
Spirit- Cheer	6 classes	A/2A, 3A, 4A, 5A, & Co-Ed (2)
Swimming & Diving	1 class	All classes combined into one
Tennis	2 classes	A-4A, 5A
Track	5 classes	A, 2A, 3A, 4A, 5A
Volleyball	5 classes	A, 2A, 3A, 4A, 5A
Wrestling	2 OR 3 classes	A-4A, 5A OR A-3A, 4A, 5A

New Mexico Activities Association

Board of Directors' Meeting – September 20, 2017



CLASSIFICATION & ALIGNMENT – STATE FOOTBALL QUALIFIERS

☒ Action Item ☐ Referenda Item
☐ Discussion Item ☒ Non-Referenda Item

Presenter:

Sally Marquez, NMAA Executive Director

Proposal:

Consider adjustments to NMAA Football bylaws that would update the number of state tournament qualifiers in each classification.

2016/2017 - Current Qualifying Numbers (number of schools in each class in parenthesis):

6A – 12 (23)	6-Man – 6 (8)	2A – 4 (6)
5A – 12 (24)		
4A – 12 (21)		
3A – 12 (19)		
8-Man – 12 (19)		

2018/2019 Proposed Qualifying Numbers (estimate of the number of schools in each class in parenthesis):

6A – 8 (20)	6-Man – 4 (10)
5A – 8 (19)	
4A – 8 (17)	
3A – 8 (21)	
2A – 8 (20)	
8-Man – 8 (20)	

Rationale:

With the decision to drop from 16 qualifiers to 12 in the sports of Baseball and Basketball, a change from 12 to 8 qualifiers in Classes 8-Man & 2A-6A football and from 6 to 4 qualifiers in 6-Man football would result in a similar percentage of teams advancing to state (approximately 40%).

Attachments: None