

NMAA

Board of Directors' Meeting



NMAA Hall of Pride and Honor

Wednesday, September 19, 2018

10:30 AM



NMAA Board of Directors

Updated July 2018



Small, Area A – Term Expires Dec. 31, 2019

Mr. Anthony Casados, Superintendent
Chama Valley Independent Schools
P.O. Drawer 10
Tierra Amarilla, NM 87575-0010
Phone: (575) 588-7285
Fax: (575) 588-7860
Email: acasados@chamaschools.org

Small, Area B – Term Expires Dec. 31, 2018

Mr. Jamie Widner, Superintendent
Melrose Public Schools
P.O. Box 275
Melrose, NM 88124
Phone: (575) 253-4269
Fax: (575) 253-4291
Email: jwidner@melroseschools.org

Small, Area C – Term Expires Dec. 31, 2019

Mr. David Lackey, Superintendent
Quemado Schools
P.O. Box 128
Quemado, NM 87829
Phone: (575) 773-4700
Fax: (575) 533-4717
Email: dlackey@quemadoschools.org

Small, Area D – Term Expires Dec. 31, 2020

Ms. Lesa Dodd, Superintendent
Dexter Consolidated Schools
P.O. Box 159
Dexter, NM 88230
Phone: (575) 734-5420
Fax: (575) 734-6813
Email: doddl@dexterdemons.org

Large School District I

Ms. Raquel Reedy, Superintendent
Albuquerque Public Schools
P.O. Box 25704
Albuquerque, NM 87125-0704
Phone: (505) 880-3713
Fax: (505) 872-8855
Email: superintendent@aps.edu

At-Large Member – Term Expires Dec. 31, 2018

Dr. Crit Caton, Superintendent
Artesia Public Schools
1106 W. Quay Ave.
Artesia, NM 88210
Phone: (575) 746-3585
Fax: (575) 746-2373
Email: cdcaton@bulldogs.org

NM School Board Association Representative

Ms. Jennifer Viramontes
4950 McNutt Road
Sunland Park, NM 88063
575-882-6200
email: jviramontes@gisd.k12.nm.us

Large, Area A – Term Expires Dec. 31, 2020

Mr. Kirk Carpenter, Superintendent
Aztec Municipal Schools
1118 W. Aztec Blvd.
Aztec, NM 87410
Phone: (505) 334-9474
Fax: (505) 334-9861
Email: adcarpki@aztec.k12.nm.us

Large, Area B – Term Expires Dec. 31, 2018

Mr. T.J. Parks, Superintendent
Hobbs Municipal Schools
1515 E. Sanger
Hobbs, NM 88240
Phone: (575) 433-0100
Fax: (575) 433-0140
Email: parkstj@hobbsschools.net

Large, Area C – Term Expires Dec. 31, 2020

Mr. Travis Dempsey, Superintendent
Gadsden Independent School District
P.O. Drawer 70
Anthony, NM 88021
Phone: (575) 882-6200
Fax:
Email: tldempsey@gisd.k12.nm.us

Large, Area D – Term Expires Dec. 31, 2019

Ms. Dana Sanders, Superintendent
Los Lunas Schools
119 Luna Avenue
Los Lunas, NM 87031
Phone: (505) 865-9636
Fax:
Email: dsanders@lilschools.net

Large School District II

Gregory Ewing, Ed.D., Superintendent
Las Cruces Public Schools
505 South Main, Suite 249
Loretto Towne Centre
Las Cruces, NM 88001-1243
Phone: (575) 527-5805
Fax: (575) 527-5972
Email: gewing@lcps.net

NMAA Commission Representative

Mr. Ernie Viramontes
Las Cruces Public Schools
505 South Main, Suite 249
Loretto Towne Centre
Las Cruces, NM 88001-1243
Phone: (575) 527-5812
Fax: (575) 527-6677
Email: eviramontes@lcps.net

Note: Initial term lengths are staggered as per approved procedure. Subsequent elected terms will be for three years each.



NEW MEXICO ACTIVITIES ASSOCIATION BOARD OF DIRECTORS' MEETING



NMAA - Hall of Pride and Honor
September 19, 2018
10:30 AM

NOTE: The Board will be hearing appeals prior to the regular meeting.

AGENDA

A= Action Item

D/I= Discussion/ Information Item

- I. Call Meeting to Order and Welcome**
Roll Call – Ascertain Quorum
(A) Approval of Agenda
(A) Approval of Minutes (July 26, 2018)
Alissa Wesbrook, Asst. to Exec. Dir.
T.J. Parks, Board President
T.J. Parks, Board President
- II. NMAA Executive Director's Report**
Sally Marquez, Executive Director
- III. NMAA Financial Report**
(D/I) NMAA Finance Report
(I) Annual Audit Report
Shari Kessler-Schwaner, Business Mgr.
Shannon Gilliland, CPA – Taylor Roth
- IV. NMAA Activities Report**
Dana Pappas, Deputy Director
- V. New Mexico Officials Association Report**
Dana Pappas, Deputy Director
- VI. Discussion/ Information Items**
(D/I) NMML: Boarding School Classification Rules
(D/I) NMADA/NIAAA: Importance of LTC Program
(D/I) EAP/AED Requirement – Activity State Events
(D/I) Scholastic Eligibility: Clean Slate Rule
(D/I) Scholastic Eligibility: 2.3 GPA
(D/I) Ejection Policy for Fighting
(D/I) IB Program at Sandia HS
Dr. Jerry Grizzle & Jose Barron
Tammy Richards, Assistant Director
Scott Owen, Assistant Director
Sally Marquez, Executive Director
Sally Marquez, Executive Director
Sally Marquez, Executive Director
Sally Marquez, Executive Director
- VII. Action Items**
(A) Dulce HS: Petition to Play Independent 8-Man Football
(A) NMOA: Officials' Fees
(A) Team Huddles at Midfield/Half-court/Home Plate/Etc.
Bruce Hatch, Athletic Director
Dana Pappas, Deputy Director
Sally Marquez, Executive Director
- VIII. Executive Session (Financial, Legal, Personnel)**
- IX. Consider Adjournment**

Next Board of Directors' Meeting – December 6, 2018 (NMAA)

NMAA Board of Directors' Meeting
July 26, 2018
9:30 a.m.
NMAA Hall of Pride and Honor

Welcome - Meeting called to order by Mr. T.J. Parks, NMAA Board of Directors President, at 9:50 a.m. Ms. Alissa Wesbrook, NMAA Assistant to the Executive Director, conducted roll call and the following members were present:

Mr. Anthony Casados (Small Area A - Vice President)
Mr. Jaime Widner (Small Area B)
Mr. David Lackey (Small Area C)
Ms. Lesa Dodd (Small Area D)
Mr. Kirk Carpenter (Large Area A)
Mr. T.J. Parks (Large Area B - President)
Mr. Travis Dempsey (Large Area C)
Ms. Dana Sanders (Large Area D)
Dr. Crit Caton (At-Large Member)
Ms. Jennifer Viramontes (NM School Board Association)

Not present:

Ms. Yvonne Garcia (Large School District I), **representing Ms. Raquel Reedy*
Dr. Gregory Ewing (Large School District II)
Mr. Ernie Viramontes (NMAA Commission)

Ten members were present representing a quorum.

Approval of the Agenda:

Mr. Parks asked for a motion to approve the agenda as presented. Mr. Carpenter made the motion to approve the agenda. Mr. Widner seconded the motion. A vote was taken and passed unanimously (10-0).

Approval of Minutes:

Mr. Parks asked for a motion to approve the minutes of the June 7, 2018 Board Meeting as presented. Ms. Dodd made a motion to approve the minutes. Ms. Viramontes seconded the motion. A vote was taken and passed unanimously (10-0).

General Discussion/Information Items:

Roy High School Presentation: Mr. Ralph Almanzar, Superintendent of Roy Schools, presented a discussion item pertaining to co-ops within rural schools. He stated that Roy is currently in a co-op with Mosquero, but both have suffered a drastic decrease in enrollment numbers so even with both schools, they may not be able to field a full team in certain sports. Mr. Almanzar asked the Board to consider various options to help small schools in this situation, with one suggestion being the opportunity for Roy and Mosquero to add a third school to the co-op, thus forming a tri-op.

Grady High School Presentation: Ms. Elnabeth Grau, Superintendent of Grady Schools, presented a discussion item regarding tri-ops within Class 1A schools. She stated that Grady, San Jon, and House are all struggling with enrollment numbers and thus cannot field full athletic teams on their own, or even as traditional co-ops in certain sports. She asked the Board to consider allowing tri-ops, but also consider the combined enrollment of the three schools in question so that the tri-op could still participate in Class 1A. Athletic Director Alicia Rush and

student-athlete Chism Rush also spoke on behalf of Grady HS. In addition, Ms. Bonnie Lightfoot, Superintendent of House Schools, spoke in support of this tri-op while also asking the Board to consider House's Learning Center when looking at enrollment numbers since it is stated in school district policy that students in that program cannot participate in athletics.

Action Items:

Bylaw 7.6.26: School Co-Op Participation - Ms. Sally Marquez, NMAA Executive Director, asked the Board to consider adjustments to Bylaw 7.6.26 (School Co-op Participation). The update would allow for Class A and 2A schools to form tri-ops in addition to co-ops.

Mr. Parks asked for a motion to approve the proposal as presented. No motion was made.

Mr. Parks asked for a new motion to approve adjustments to bylaw 7.6.26 that would allow Class A & 2A schools to form tri-ops, but with a note that student numbers from the House HS Learning Center would not count towards the total enrollment of a potential tri-op between House, Grady, and San Jon. This exception would be for the 2018-2020 block and would serve as a pilot for the NMAA to study over the next two years. During the two-year pilot, there would be a moratorium in place so that this exception could not be used by other member schools. Mr. Carpenter made a motion to approve the proposal with notes as stated. Mr. Casados seconded the motion. A roll call vote was taken and passed unanimously (10-0).

Yes/For	No/Against	Board Member Name
✓		Mr. Anthony Casados (Small, Area A)
✓		Mr. Jamie Widner (Small, Area B)
✓		Ms. Lesa Dodd (Small, Area D)
✓		Mr. T.J. Parks (Large, Area B)
✓		Mr. Kirk Carpenter (Large Area A)
✓		Mr. Travis Dempsey (Large, Area C)
✓		Ms. Dana Sanders (Large Area D)
✓		Dr. Crit Caton (At Large Member)
✓		Mr. David Lackey (Small, Area C)
✓		Ms. Jennifer Viramontes (NM School Board Association)

Mr. Parks stated that Executive Session was not needed.

Consider Adjournment:

Mr. Parks asked for a motion to adjourn the meeting at 10:45 a.m. Mr. Widner made the motion to adjourn the meeting. Mr. Carpenter seconded the motion. A vote was taken and passed unanimously (10-0).

The next Board Meeting is scheduled for Wednesday, September 19, 2018.

17-18 ALL SPORTS

	Jul '17 - Jun 18	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERV	148,905.00	135,000.00	13,905.00	110.3%
4111-02 · COMP PASS	450.00	0.00	450.00	100.0%
4111-04 · GAME LOSS SUBSIDY	322.26	0.00	322.26	100.0%
4111 · GATE RECEIPTS - Other	1,790,354.86	1,573,000.00	217,354.86	113.8%
Total 4111 · GATE RECEIPTS	1,940,032.12	1,708,000.00	232,032.12	113.6%
4114 · SPONSORSHIPS	293,500.00	293,500.00	0.00	100.0%
4115-01 · BANQUET INCOME	375.00	1,000.00	-625.00	37.5%
4116 · T-SHIRT& CONCESSIONS				
4116S · SPIRIT SHIRT	-22.50	0.00	-0.50	100.0%
4116 · T-SHIRT& CONCESSIONS - O	144,084.94	141,300.00	2,784.94	102.0%
Total 4116 · T-SHIRT& CONCESSIONS	144,062.44	141,300.00	2,762.44	102.0%
4119 · WRESTLING ASSESSMENT FEES	9,615.00	10,000.00	-385.00	96.2%
4126 · CORPORATE SHARE	1,067.50	2,000.00	-932.50	53.4%
Total Income	\$ 2,388,652.06	\$ 2,155,800.00	232,852.06	110.8%
Expense				
6029 · MISCELLANEOUS EXP	297.00	0.00	297.00	100.0%
6183 · CASH OVER/SHORT EXP	850.46	0.00	850.46	100.0%
6184 · GAME LOSS	161.13	0.00	382.66	100.0%
7011 · OFFICIALS/ADJUDICATORS	239,164.78	234,500.00	4,664.78	102.0%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	21,331.25	21,550.00	-218.75	99.0%
7012 · EVENT PERSONNEL - Other	399,284.77	376,250.00	23,034.77	106.1%
Total 7012 · EVENT PERSONNEL	420,616.02	397,800.00	22,816.02	105.7%
7013 · FACILITY COSTS	146,590.23	152,000.00	-5,409.77	96.4%
7014 · SECURITY	92,741.23	116,250.00	-23,508.77	79.8%
7015 · TROPHIES/MEDALS/AWARDS	36,744.55	42,800.00	-6,055.45	85.9%
7017 · MEALS	11,741.97	10,650.00	1,091.97	110.3%
7018 · TRAVEL	10,242.64	12,800.00	-2,557.36	80.0%
7021 · PROGRAMS/PRINTING	29,075.78	26,450.00	2,625.78	109.9%
7022 · SUPPLIES & EQUIPMENT	44,641.65	30,600.00	14,041.65	145.9%
7023 · VISITING TEAM SHARE	46,402.11	40,000.00	6,402.11	116.0%
7024 · HOST SCHOOL SHARE	47,194.33	40,000.00	7,194.33	118.0%
7025 · SCHOOL SHARE	77,139.93	70,000.00	7,139.93	110.2%
7026 · HOSPITALITY	35,661.49	33,500.00	2,161.49	106.5%
7028 · WEIGHT MGT	11,660.00	11,500.00	160.00	101.4%
7031 · REUNION/HALL OF FAME EXPENSES	9,019.18	11,000.00	-1,980.82	82.0%
Total Expense	\$ 1,259,944.48	\$ 1,229,850.00	30,094.48	102.4%
Net Income	\$ 1,128,707.58	\$ 925,950.00	202,757.58	121.9%

2017-2018 FALL SPORTS

	Jul '17 - Jun 18	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	567,795.86	490,000.00	77,795.86	115.9%
4114 · SPONSORSHIPS	105,000.00	105,000.00	0.00	100.0%
4116 · T-SHIRT & CONCESSIONS	46,878.16	46,500.00	378.16	100.8%
Total Income	719,674.02	641,500.00	78,174.02	112.2%
Expense				
6029 · MISCELLANEOUS EXP	297.00	0.00	297.00	0.0%
6183 · CASH OVER/SHORT EXP	908.93	0.00	908.93	0.0%
7011 · OFFICIALS/ADJUDICATORS	90,343.11	86,000.00	4,343.11	105.1%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	4,087.50	4,550.00	-462.50	89.8%
7012 · EVENT PERSONNEL - Other	87,263.11	87,500.00	-236.89	99.7%
Total 7012 · EVENT PERSONNEL	91,350.61	92,050.00	-699.39	99.2%
7013 · FACILITY COSTS	31,855.25	33,000.00	-1,144.75	96.5%
7014 · SECURITY	10,346.47	19,500.00	-9,153.53	53.1%
7015 · TROPHIES/MEDALS/AWARDS	8,757.79	11,200.00	-2,442.21	78.2%
7017 · MEALS	2,058.86	1,700.00	358.86	121.1%
7018 · TRAVEL	1,015.85	1,800.00	-784.15	56.4%
7021 · PROGRAMS/PRINTING	7,711.82	7,950.00	-238.18	97.0%
7022 · SUPPLIES & EQUIPMENT	6,146.53	6,000.00	146.53	102.4%
7023 · VISITING TEAM SHARE	46,402.11	40,000.00	6,402.11	116.0%
7024 · HOST SCHOOL SHARE	47,194.33	40,000.00	7,194.33	118.0%
7026 · HOSPITALITY	1,433.61	2,500.00	-1,066.39	57.3%
Total Expense	345,832.27	341,700.00	4,132.27	101.2%
Net Income	\$ 373,841.75	\$ 299,800.00	\$ 74,041.75	124.7%

2017-2018 SOCCER

	Jul '17 - Jun 18	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	48,581.00	50,000.00	-1,419.00	97.2%
4114 · SPONSORSHIPS	31,000.00	31,000.00	0.00	100.0%
4116 · T-SHIRT & CONCESSIONS	9,500.00	9,500.00	0.00	100.0%
Total Income	89,081.00	90,500.00	-1,419.00	98.4%
Expense				
6183 · CASH OVER/SHORT EXP	-4.00	0.00	4.00	0.0%
7011 · OFFICIALS/ADJUDICATORS	21,248.84	20,500.00	748.84	103.7%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,500.00	2,000.00	-500.00	75.0%
7012 · EVENT PERSONNEL - Other	2,500.50	3,000.00	-499.50	83.4%
Total 7012 · EVENT PERSONNEL	4,000.50	5,000.00	-999.50	80.0%
7013 · FACILITY COSTS	14,457.85	15,000.00	-542.15	96.4%
7014 · SECURITY	2,378.97	3,500.00	-1,121.03	68.0%
7015 · TROPHIES/MEDALS/AWARDS	1,611.66	2,000.00	-388.34	80.6%
7017 · MEALS	988.40	1,000.00	-11.60	98.8%
7018 · TRAVEL	49.60	200.00	-150.40	24.8%
7021 · PROGRAMS/PRINTING	997.84	1,250.00	-252.16	79.8%
7022 · SUPPLIES & EQUIPMENT	739.60	1,500.00	-760.40	49.3%
Total Expense	46,469.26	49,950.00	-3,480.74	93.0%
Net Income	\$ 42,611.74	\$ 40,550.00	\$ 2,061.74	105.1%

2017-2018 FOOTBALL

	Jul '17 - Jun 18	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	419,401.86	350,000.00	69,401.86	119.8%
4114 · SPONSORSHIPS	35,000.00	35,000.00	0.00	100.0%
4116 · T-SHIRT & CONCESSIONS	15,000.00	15,000.00	0.00	100.0%
Total Income	\$ 469,401.86	\$ 400,000.00	\$ 69,401.86	117.4%
Expense				
6029 · MISCELLANEOUS EXP	297.00	0.00	297.00	0.0%
6183 · CASH OVER/SHORT EXP	920.93	0.00	920.93	0.0%
7011 · OFFICIALS/ADJUDICATORS	42,896.33	40,000.00	2,896.33	107.2%
7012 · EVENT PERSONNEL	39,051.18	39,000.00	51.18	100.1%
7013 · FACILITY COSTS	2,541.49	4,000.00	-1,458.51	63.5%
7014 · SECURITY	7,444.66	15,000.00	-7,555.34	49.6%
7015 · TROPHIES/MEDALS/AWARDS	2,610.77	4,000.00	-1,389.23	65.3%
7017 · MEALS	508.73	300.00	208.73	169.6%
7018 · TRAVEL	966.25	1,250.00	-283.75	77.3%
7021 · PROGRAMS/PRINTING	4,138.84	4,500.00	-361.16	92.0%
7022 · SUPPLIES & EQUIPMENT	696.75	1,000.00	-303.25	69.7%
7023 · VISITING TEAM SHARE	46,402.11	40,000.00	6,402.11	116.0%
7024 · HOST SCHOOL SHARE	47,194.33	\$ 40,000.00	7,194.33	118.0%
Total Expense	\$ 195,669.37	\$ 189,050.00	\$ 6,619.37	103.5%
Net Income	\$ 273,732.49	\$ 210,950.00	\$ 62,782.49	129.8%

2017-2018 CROSS COUNTRY

	Jul '17 - Jun 18	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	24,602.00	24,000.00	602.00	102.5%
4114 · SPONSORSHIPS	17,000.00	17,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	11,000.00	11,000.00	0.00	100.0%
Total Income	52,602.00	52,000.00	602.00	101.2%
Expense				
6183 · CASH OVER/SHORT EXP	-2.00	0.00	2.00	0.0%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	525.00	550.00	-25.00	95.5%
7012 · EVENT PERSONNEL - Other	6,255.50	7,500.00	1,244.50	83.4%
Total 7012 · EVENT PERSONNEL	6,780.50	8,050.00	-1,269.50	84.2%
7014 · SECURITY	522.84	1,000.00	-477.16	52.3%
7015 · TROPHIES/MEDALS/AWARDS	2,877.20	3,200.00	-322.80	89.9%
7017 · MEALS	455.59	200.00	255.59	227.8%
7018 · TRAVEL	0.00	100.00	-100.00	0.0%
7021 · PROGRAMS/PRINTING	1,325.30	1,000.00	325.30	132.5%
7022 · SUPPLIES & EQUIPMENT	4,261.49	3,000.00	1,261.49	142.0%
7026 · HOSPITALITY	-583.37	0.00	-583.37	0.0%
Total Expense	15,637.55	16,550.00	-912.45	94.5%
Net Income	\$ 36,964.45	\$ 35,450.00	\$ 1,514.45	104.3%

2017-2018 VOLLEYBALL

	Jul '17 - Jun 18	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	75,211.00	66,000.00	9,211.00	114.0%
4114 · SPONSORSHIPS	22,000.00	22,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	11,378.16	11,000.00	378.16	103.4%
Total Income	108,589.16	99,000.00	9,589.16	109.7%
Expense				
6183 · CASH OVER/SHORT EXP	-6.00	0.00	6.00	0.0%
7011 · OFFICIALS/ADJUDICATORS	26,197.94	25,500.00	697.94	102.7%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	2,062.50	2,000.00	62.50	103.1%
7012 · EVENT PERSONNEL - Other	39,455.93	38,000.00	1,455.93	103.8%
Total 7012 · EVENT PERSONNEL	41,518.43	40,000.00	1,518.43	103.8%
7013 · FACILITY COSTS	14,855.91	14,000.00	855.91	106.1%
7015 · TROPHIES/MEDALS/AWARDS	1,658.16	2,000.00	-341.84	82.9%
7017 · MEALS	106.14	200.00	-93.86	53.1%
7018 · TRAVEL	0.00	250.00	-250.00	0.0%
7021 · PROGRAMS/PRINTING	1,249.84	1,200.00	49.84	104.2%
7022 · SUPPLIES & EQUIPMENT	448.69	500.00	-51.31	89.7%
7026 · HOSPITALITY	2,026.98	2,500.00	-473.02	81.1%
Total Expense	88,056.09	\$ 86,150.00	1,906.09	102.2%
Net Income	\$ 20,533.07	\$ 12,850.00	\$ 7,683.07	159.8%

2017-2018 WINTER SPORTS

	Jul '17 - Jun 18	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVE	148,905.00	135,000.00	13,905.00	110.3%
4111-02 · COMP PASS	450.00	0.00	450.00	0.0%
4111-04 · GAME LOSS SUBSIDY	322.26	0.00	322.26	0.0%
4111 · GATE RECEIPTS - Other	1,039,681.00	913,000.00	126,681.00	113.9%
Total 4111 · GATE RECEIPTS	1,189,358.26	1,048,000.00	141,358.26	113.5%
4114 · SPONSORSHIPS	99,500.00	99,500.00	0.00	100.0%
4115-01 · BANQUET INCOME	375.00	1,000.00	-625.00	37.5%
4116 · T-SHIRT& CONCESSIONS				
4116S · SPIRIT SHIRT	-22.50	0.00	-22.50	0.0%
4116 · T-SHIRT& CONCESSIONS - Oth	45,406.78	43,000.00	2,406.78	105.6%
Total 4116 · T-SHIRT& CONCESSIONS	45,384.28	43,000.00	2,384.28	105.5%
4119 · WRESTLING ASSESSMENT FEES	9,615.00	10,000.00	-385.00	96.2%
4126 · CORPORATE SHARE	1,067.50	2,000.00	-932.50	53.4%
Total Income	\$ 1,345,300.04	\$ 1,203,500.00	\$ 141,800.04	111.8%
Expense				
6183 · CASH OVER/SHORT EXP	-55.37	0.00	-55.37	0.0%
6184 · GAME LOSS	161.13	0.00	161.13	0.0%
7011 · OFFICIALS/ADJUDICATORS	103,252.74	100,500.00	2,752.74	102.7%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	7,043.75	7,300.00	-256.25	96.5%
7012 · EVENT PERSONNEL - Other	222,013.99	211,750.00	10,263.99	104.8%
Total 7012 · EVENT PERSONNEL	229,057.74	219,050.00	10,007.74	104.6%
7013 · FACILITY COSTS	92,332.50	92,000.00	332.50	100.4%
7014 · SECURITY	81,624.76	90,000.00	-8,375.24	90.7%
7015 · TROPHIES/MEDALS/AWARDS	9,853.35	12,000.00	-2,146.65	82.1%
7017 · MEALS	847.11	1,500.00	-652.89	56.5%
7018 · TRAVEL	8,197.75	7,900.00	297.75	103.8%
7021 · PROGRAMS/PRINTING	16,765.26	12,500.00	4,265.26	134.1%
7022 · SUPPLIES & EQUIPMENT	19,424.89	10,750.00	8,674.89	180.7%
7025 · SCHOOL SHARE	77,139.93	70,000.00	7,139.93	110.2%
7026 · HOSPITALITY	33,349.09	31,000.00	2,349.09	107.6%
7028 · WEIGHT MGT	11,660.00	11,500.00	160.00	101.4%
7031 · REUNION/HALL OF FAME EXPENSES	9,019.18	11,000.00	-1,980.82	82.0%
Total Expense	\$ 692,630.06	\$ 669,700.00	\$ 22,930.06	103.4%
Net Income	\$ 652,669.98	\$ 533,800.00	\$ 118,869.98	122.3%

2017-2018 WRESTLING

	Jul '17 - Jun 18	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	53,850.00	51,000.00	2,850.00	105.6%
4114 · SPONSORSHIPS	25,000.00	25,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	11,275.27	10,000.00	1,275.27	112.8%
4119 · WRESTLING ASSESSMENT FEES	9,615.00	10,000.00	-385.00	96.2%
Total Income	\$ 99,740.27	\$ 96,000.00	\$ 3,740.27	103.9%
Expense				
6183 · CASH OVER/SHORT EXP	-24.25	0.00	-24.25	0.0%
7011 · OFFICIALS/ADJUDICATORS	7,418.80	7,400.00	18.80	100.3%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,331.25	1,500.00	-168.75	88.8%
7012 · EVENT PERSONNEL - Other	25,014.23	22,250.00	2,764.23	112.4%
Total 7012 · EVENT PERSONNEL	26,345.48	23,750.00	2,595.48	110.9%
7013 · FACILITY COSTS	10,075.38	11,000.00	-924.62	91.6%
7014 · SECURITY	1,650.00	2,000.00	-350.00	82.5%
7015 · TROPHIES/MEDALS/AWARDS	1,753.20	2,000.00	-246.80	87.7%
7017 · MEALS	474.13	500.00	-25.87	94.8%
7018 · TRAVEL	29.43	400.00	-370.57	7.4%
7021 · PROGRAMS/PRINTING	498.85	750.00	-251.15	66.5%
7022 · SUPPLIES & EQUIPMENT	3,433.84	4,000.00	566.16	85.8%
7028 · WEIGHT MGT	11,660.00	11,500.00	160.00	101.4%
Total Expense	\$ 63,314.86	\$ 63,300.00	\$ 14.86	100.0%
Net Income	\$ 36,425.41	\$ 32,700.00	\$ 3,725.41	111.4%

2017-2018 SWIMMING & DIVING

	Jul '17 - Jun 18	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	10,964.00	7,000.00	3,964.00	156.6%
4114 · SPONSORSHIPS	12,000.00	12,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	5,000.00	5,000.00	0.00	100.0%
Total Income	\$ 27,964.00	\$ 24,000.00	\$ 3,964.00	116.5%
Expense				
6183 · CASH OVER/SHORT EXP	1.00	0.00	1.00	0.0%
7011 · OFFICIALS/ADJUDICATORS	3,900.00	3,600.00	300.00	108.3%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	512.50	600.00	-87.50	85.4%
7012 · EVENT PERSONNEL - Other	3,404.53	3,500.00	-95.47	97.3%
Total 7012 · EVENT PERSONNEL	3,917.03	4,100.00	-182.97	95.5%
7014 · SECURITY	3,645.86	4,000.00	-354.14	91.1%
7015 · TROPHIES/MEDALS/AWARDS	2,123.84	3,000.00	-876.16	70.8%
7017 · MEALS	152.94	100.00	52.94	152.9%
7021 · PROGRAMS/PRINTING	563.85	500.00	63.85	112.8%
7022 · SUPPLIES & EQUIPMENT	1,374.39	750.00	624.39	183.3%
7026 · HOSPITALITY	2,004.44	1,500.00	504.44	133.6%
Total Expense	\$ 17,683.35	\$ 17,550.00	\$ 133.35	100.8%
Net Income	\$ 10,280.65	\$ 6,450.00	\$ 3,830.65	159.4%

2017-2018 BASKETBALL

	Jul '17 - Jun 18	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERV	148,905.00	135,000.00	13,905.00	110.3%
4111-02 · COMP PASS	450.00	0.00	450.00	0.0%
4111-04 · GAME LOSS SUBSIDY	322.26	0.00	322.26	0.0%
4111 · GATE RECEIPTS - Other	849,291.00	740,000.00	109,291.00	114.8%
Total 4111 · GATE RECEIPTS	998,968.26	875,000.00	123,968.26	114.2%
4114 · SPONSORSHIPS	42,500.00	42,500.00	0.00	100.0%
4115-01 · BANQUET INCOME	375.00	1,000.00	-625.00	37.5%
4116 · T-SHIRT& CONCESSIONS	20,131.51	19,000.00	1,131.51	106.0%
Total Income	\$ 1,061,974.77	\$ 937,500.00	\$ 124,474.77	113.3%
Expense				
6183 · CASH OVER/SHORT EXP	-32.12	0.00	-32.12	0.0%
6184 · GAME LOSS	161.13	0.00	161.13	0.0%
7011 · OFFICIALS/ADJUDICATORS	80,433.94	78,000.00	2,433.94	103.1%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	4,125.00	4,000.00	125.00	103.1%
7012 · EVENT PERSONNEL - Other	164,081.22	158,000.00	6,081.22	103.8%
Total 7012 · EVENT PERSONNEL	168,206.22	162,000.00	6,206.22	103.6%
7013 · FACILITY COSTS	80,059.09	75,000.00	5,059.09	106.7%
7014 · SECURITY	67,186.28	70,000.00	-2,813.72	96.0%
7015 · TROPHIES/MEDALS/AWARDS	2,772.47	4,000.00	-1,227.53	69.3%
7017 · MEALS	92.04	400.00	-307.96	23.0%
7018 · TRAVEL	126.30	0.00	126.30	100.0%
7021 · PROGRAMS/PRINTING	14,531.71	10,000.00	4,531.71	145.3%
7022 · SUPPLIES & EQUIPMENT	12,125.29	5,000.00	7,125.29	242.5%
7025 · SCHOOL SHARE	77,139.93	70,000.00	7,139.93	110.2%
7026 · HOSPITALITY	28,441.92	27,000.00	1,441.92	105.3%
7031 · REUNION/HALL OF FAME EXPENSE!	9,019.18	11,000.00	-1,980.82	82.0%
Total Expense	\$ 540,263.38	\$ 512,400.00	\$ 27,863.38	105.4%
Net Income	\$ 521,711.39	\$ 425,100.00	\$ 96,611.29	122.7%

2017-2018 SPIRIT

	Jul '17 - Jun 18	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	125,576.00	115,000.00	10,576.00	109.2%
4114 · SPONSORSHIPS	20,000.00	20,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS				
4116S · SPIRIT SHIRT	-22.50	0.00	-22.50	0.0%
4116 · T-SHIRT& CONCESSIONS - Ot	9,000.00	9,000.00	0.00	100.0%
Total 4116 · T-SHIRT& CONCESSIONS	\$ 8,977.50	\$ 9,000.00	-\$22.50	99.8%
4126 · CORPORATE SHARE	1,067.50	2,000.00	-932.50	53.4%
Total Income	\$ 155,621.00	\$ 146,000.00	\$ 9,621.00	106.6%
Expense				
7011 · OFFICIALS/ADJUDICATORS	11,500.00	11,500.00	0.00	100.0%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,075.00	1,200.00	-125.00	89.6%
7012 · EVENT PERSONNEL - Other	29,514.01	28,000.00	1,514.01	105.4%
Total 7012 · EVENT PERSONNEL	30,589.01	29,200.00	1,389.01	104.8%
7013 · FACILITY COSTS	2,198.03	6,000.00	-3,801.97	36.6%
7014 · SECURITY	9,142.62	14,000.00	-4,857.38	65.3%
7015 · TROPHIES/MEDALS/AWARDS	3,203.84	3,000.00	203.84	106.8%
7017 · MEALS	128.00	500.00	-372.00	25.6%
7018 · TRAVEL	8,042.02	7,500.00	542.02	107.2%
7021 · PROGRAMS/PRINTING	1,170.85	1,250.00	-79.15	93.7%
7022 · SUPPLIES & EQUIPMENT	2,491.37	1,000.00	1,491.37	249.1%
7026 · HOSPITALITY	2,902.73	2,500.00	402.73	116.1%
Total Expense	\$ 71,368.47	\$ 76,450.00	\$ 5,081.53	93.4%
Net Income	\$ 84,252.53	\$ 69,550.00	\$ 14,702.53	121.1%

2017-2018 SPRING SPORTS

	Jul '17 - Jun 18	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	182,878.00	170,000.00	12,878.00	107.6%
4114 · SPONSORSHIPS	89,000.00	89,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	51,800.00	51,800.00	0.00	100.0%
Total Income	\$ 323,678.00	\$ 310,800.00	12,878.00	104.1%
Expense				
6183 · CASH OVER/SHORT EXP	-3.10	0.00	-3.10	100.0%
7011 · OFFICIALS/ADJUDICATORS	45,568.93	48,000.00	-2,431.07	94.9%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	10,200.00	9,700.00	500.00	105.2%
7012 · EVENT PERSONNEL - Other	90,007.67	77,000.00	13,007.67	116.9%
Total 7012 · EVENT PERSONNEL	100,207.67	86,700.00	13,507.67	115.6%
7013 · FACILITY COSTS	22,402.48	27,000.00	-4,597.52	83.0%
7014 · SECURITY	770.00	6,750.00	-5,980.00	11.4%
7015 · TROPHIES/MEDALS/AWARDS	18,133.41	19,600.00	-1,466.59	92.5%
7017 · MEALS	8,836.00	7,450.00	1,386.00	118.6%
7018 · TRAVEL	1,029.04	3,100.00	-2,070.96	33.2%
7021 · PROGRAMS/PRINTING	4,598.70	6,000.00	-1,401.30	76.6%
7022 · SUPPLIES & EQUIPMENT	19,070.23	13,850.00	5,220.23	137.7%
7026 · HOSPITALITY	868.79	0.00	868.79	100.0%
Total Expense	\$ 221,482.15	\$ 218,450.00	3,032.15	101.4%
Net Income	\$ 102,195.85	\$ 92,350.00	9,845.85	110.7%

2017-2018 BASEBALL

	Jul '17 - Jun 18	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	64,725.00	60,000.00	4,725.00	107.9%
4114 · SPONSORSHIPS	24,000.00	24,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	10,000.00	10,000.00	0.00	100.0%
Total Income	\$ 98,725.00	\$ 94,000.00	4,725.00	105.0%
Expense				
6183 · CASH OVER/SHORT EXP	-3.10	0.00	5.00	100.0%
7011 · OFFICIALS/ADJUDICATORS	14,382.10	16,000.00	-1,617.90	89.9%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	2,425.00	3,000.00	2,812.50	80.8%
7012 · EVENT PERSONNEL - Other	24,904.94	16,000.00	8,904.94	155.7%
Total 7012 · EVENT PERSONNEL	27,329.94	19,000.00	8,329.94	143.8%
7013 · FACILITY COSTS	1,665.80	6,000.00	-4,334.20	27.8%
7014 · SECURITY	0.00	1,000.00	-1,000.00	0.0%
7015 · TROPHIES/MEDALS/AWARDS	1,194.80	1,300.00	-105.20	91.9%
7017 · MEALS	1,834.12	1,000.00	834.12	183.4%
7018 · TRAVEL	0.00	250.00	-250.00	0.0%
7021 · PROGRAMS/PRINTING	728.84	1,000.00	-271.16	72.9%
7022 · SUPPLIES & EQUIPMENT	996.85	1,000.00	-3.15	99.7%
Total Expense	\$ 48,129.35	\$ 46,550.00	1,579.35	103.4%
Net Income	\$ 50,595.65	\$ 47,450.00	3,145.65	106.6%

2017-2018 SOFTBALL

	Jul '17 - Jun 18	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	34,186.00	33,000.00	1,186.00	103.6%
4114 · SPONSORSHIPS	19,000.00	19,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	13,000.00	13,000.00	0.00	100.0%
Total Income	\$ 66,186.00	\$ 65,000.00	1,186.00	101.8%
Expense				
7011 · OFFICIALS/ADJUDICATORS	22,593.59	25,000.00	-2,406.41	90.4%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,831.25	2,000.00	-168.75	91.6%
7012 · EVENT PERSONNEL - Other	9,149.64	8,000.00	1,149.64	114.4%
Total 7012 · EVENT PERSONNEL	10,980.89	10,000.00	980.89	109.8%
7013 · FACILITY	171.77	0.00	171.77	100.0%
7014 · SECURITY	770.00	750.00	20.00	102.7%
7015 · TROPHIES/MEDALS/AWARDS	970.44	1,200.00	-229.56	80.9%
7017 · MEALS	251.14	250.00	1.14	100.5%
7018 · TRAVEL	0.00	250.00	-250.00	0.0%
7021 · PROGRAMS/PRINTING	653.85	1,000.00	-346.15	65.4%
7022 · SUPPLIES & EQUIPMENT	740.75	2,250.00	-1,509.25	32.9%
Total Expense	\$ 37,132.43	\$ 40,700.00	-3,567.57	91.2%
Net Income	\$ 29,053.57	\$ 24,300.00	4,753.57	119.6%

2017-2018 GOLF

	Jul '17 - Jun 18	Budget	\$ Over Budget	% of Budget
Income				
4114 · SPONSORSHIPS	14,000.00	14,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	5,000.00	5,000.00	0.00	100.0%
Total Income	\$ 19,000.00	\$ 19,000.00	0.00	100.0%
Expense				
7011 · OFFICIALS/ADJUDICATORS	508.24	0.00	508.24	100.0%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,343.75	1,200.00	143.75	112.0%
Total 7012 · EVENT PERSONNEL	1,343.75	1,200.00	143.75	112.0%
7013 · FACILITY COSTS	11,514.72	12,000.00	-485.28	96.0%
7015 · TROPHIES/MEDALS/AWARDS	1,613.97	1,600.00	13.97	100.9%
7017 · MEALS	1,433.38	700.00	733.38	204.8%
7018 · TRAVEL	331.58	2,000.00	-1,668.42	16.6%
7021 · PROGRAMS/PRINTING	685.88	500.00	185.88	137.2%
7022 · SUPPLIES & EQUIPMENT	20.49	100.00	-79.51	20.5%
Total Expense	\$ 17,452.01	\$ 18,100.00	-647.99	96.4%
Net Income	\$ 1,547.99	\$ 900.00	647.99	172.0%

2017-2018 TENNIS

	Jul '17 - Jun 18	Budget	\$ Over Budget	% of Budget
Income				
4114 · SPONSORSHIPS	13,000.00	13,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	6,800.00	6,800.00	0.00	100.0%
Total Income	\$ 19,800.00	\$ 19,800.00	0.00	100.0%
Expense				
7011 · OFFICIALS/ADJUDICATORS	8,085.00	7,000.00	0.00	115.5%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	2,312.50	2,200.00	112.50	105.1%
7012 · EVENT PERSONNEL - Other	1,936.00	1,800.00	136.00	107.6%
Total 7012 · EVENT PERSONNEL	4,248.50	4,000.00	248.50	106.2%
7015 · TROPHIES/MEDALS/AWARDS	1,470.26	1,500.00	-29.74	98.0%
7017 · MEALS	428.11	500.00	-71.89	85.6%
7018 · TRAVEL	0.00	0.00	0.00	0.0%
7021 · PROGRAMS/PRINTING	1,276.41	1,000.00	276.41	127.6%
7022 · SUPPLIES & EQUIPMENT	222.95	500.00	-277.05	44.6%
7026 · HOSPITALITY	89.94	0.00	89.94	100.0%
Total Expense	\$ 15,821.17	\$ 14,500.00	1,321.17	109.1%
Net Income	\$ 3,978.83	\$ 5,300.00	-1,321.17	75.1%

2017-2018 TRACK & FIELD

	Jul '17 - Jun 18	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	83,967.00	77,000.00	6,967.00	109.0%
4114 · SPONSORSHIPS	19,000.00	19,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	17,000.00	17,000.00	0.00	100.0%
Total Income	\$ 119,967.00	\$ 113,000.00	6,967.00	106.2%
Expense				
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	2,287.50	2,500.00	-212.50	91.5%
7012 · EVENT PERSONNEL - Other	54,017.09	50,000.00	4,017.09	108.0%
Total 7012 · EVENT PERSONNEL	56,304.59	52,500.00	3,804.59	107.2%
7013 · FACILITY COSTS	9,050.19	9,000.00	50.19	100.6%
7014 · SECURITY	0.00	5,000.00	-5,000.00	0.0%
7015 · TROPHIES/MEDALS/AWARDS	12,883.94	14,000.00	-1,116.06	92.0%
7017 · MEALS	4,889.25	5,000.00	-110.75	97.8%
7018 · TRAVEL	697.46	600.00	97.46	116.2%
7021 · PROGRAMS/PRINTING	1,253.72	2,500.00	-1,246.28	50.0%
7022 · SUPPLIES & EQUIPMENT	17,089.19	10,000.00	7,089.19	170.9%
7026 · HOSPITALITY	778.85	0.00	778.85	100.0%
Total Expense	\$ 102,947.19	\$ 98,600.00	4,347.19	104.4%
Net Income	\$ 17,019.81	\$ 14,400.00	2,619.81	118.2%

2017-2018 ACTIVITIES

	Jul '17 - Jun 18	Budget	\$ Over Budget	% of Budget
Income				
4114 · SPONSORSHIPS	17,000.00	12,500.00	4,500.00	136.0%
4115 · ENTRY FEES	18,675.00	19,000.00	-325.00	98.3%
4116 · T-SHIRT& CONCESSIONS	11,450.00	9,150.00	2,300.00	125.1%
Total Income	\$ 47,125.00	\$ 40,650.00	6,475.00	115.9%
Expense				
7011 · OFFICIALS/ADJUDICATORS	5,553.00	4,500.00	1,053.00	123.4%
7012 · EVENT PERSONNEL	5,858.90	5,200.00	658.90	112.7%
7013 · FACILITY COSTS	600.00	1,000.00	-400.00	60.0%
7014 · SECURITY	1,600.00	800.00	800.00	200.0%
7015 · TROPHIES/MEDALS/AWARDS	20,197.03	24,600.00	-4,402.97	82.1%
7017 · MEALS	824.59	550.00	274.59	149.9%
7018 · TRAVEL	2,900.54	2,750.00	150.54	105.5%
7020 · SPONSORSHIPSA	8,000.00	9,500.00	-1,500.00	84.2%
7021 · PROGRAMS/PRINTING	2,804.78	1,500.00	1,304.78	187.0%
7022 · SUPPLIES & EQUIPMENT	585.08	650.00	-64.92	90.0%
7026 · HOSPITALITY	1,313.05	1,000.00	313.05	131.3%
	\$ 50,236.97	\$ 52,050.00	-1,813.03	96.5%
Total Expense	\$ (3,111.97)	\$ (11,400.00)	8,288.03	27.3%
Net Income				

2017-2018 ALL SPORTS & ACTIVITIES

	Jul '17 - Jun 18	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVED)	148,905.00	135,000.00	13,905.00	110.3%
4111-02 · COMP PASS	450.00	0.00	450.00	100.0%
4111-04 · GAME LOSS SUBSIDY	322.26	0.00	322.26	100.0%
4111 · GATE RECEIPTS - Other	1,790,354.86	1,573,000.00	217,354.86	113.8%
Total 4111 · GATE RECEIPTS	1,940,032.12	1,708,000.00	232,032.12	113.6%
4114 · SPONSORSHIPS	310,500.00	306,000.00	4,500.00	101.5%
4115-01 · BANQUET INCOME	375.00	1,000.00	-625.00	37.5%
4115 · ENTRY FEES	18,675.00	19,000.00	-325.00	98.3%
4116 · T-SHIRT& CONCESSIONS				
4116S · SPIRIT SHIRT	-22.50	0.00	-22.50	100.0%
4116 · T-SHIRT& CONCESSIONS - Other	155,534.94	150,450.00	5,084.94	103.4%
Total 4116 · T-SHIRT& CONCESSIONS	155,512.44	150,450.00	5,062.44	103.4%
4119 · WRESTLING ASSESSMENT FEES	9,615.00	10,000.00	-385.00	96.2%
4126 · CORPORATE SHARE	1,067.50	2,000.00	-932.50	53.4%
Total Income	\$ 2,435,777.06	\$ 2,196,450.00	239,327.06	110.9%
Expense				
6029 · MISCELLANEOUS EXP	297.00	0.00	297.00	100.0%
6183 · CASH OVER/SHORT EXP	850.46	0.00	850.46	100.0%
6184 · GAME LOSS	161.13	0.00	161.13	100.0%
7011 · OFFICIALS/ADJUDICATORS	244,717.78	239,000.00	5,717.78	102.4%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	21,331.25	21,550.00	-218.75	99.0%
7012 · EVENT PERSONNEL - Other	405,143.67	381,450.00	23,693.67	106.2%
Total 7012 · EVENT PERSONNEL	426,474.92	403,000.00	23,474.92	105.8%
7013 · FACILITY COSTS	147,190.23	153,000.00	-5,809.77	96.2%
7014 · SECURITY	94,341.23	117,050.00	-22,708.77	80.6%
7015 · TROPHIES/MEDALS/AWARDS	56,941.58	67,400.00	-10,458.42	84.5%
7017 · MEALS	12,566.56	11,200.00	1,366.56	112.2%
7018 · TRAVEL	13,143.18	15,550.00	-2,406.82	84.5%
7020 · SPONSORSHIPSA	8,000.00	9,500.00	-1,500.00	84.2%
7021 · PROGRAMS/PRINTING	31,880.56	27,950.00	3,930.56	114.1%
7022 · SUPPLIES & EQUIPMENT	44,226.73	31,250.00	12,976.73	141.5%
7023 · VISITING TEAM SHARE	46,402.11	40,000.00	6,402.11	116.0%
7024 · HOST SCHOOL SHARE	47,194.33	40,000.00	7,194.33	118.0%
7025 · SCHOOL SHARE	77,139.93	70,000.00	7,139.93	110.2%
7026 · HOSPITALITY	36,974.54	34,500.00	2,474.54	107.2%
7028 · WEIGHT MGT	11,660.00	11,500.00	160.00	101.4%
7031 · REUNION/HALL OF FAME EXPENSES	9,019.18	11,000.00	-1,980.82	82.0%
Total Expense	\$ 1,310,181.45	\$ 1,281,900.00	28,281.45	102.2%
Net Income	\$ 1,125,595.61	\$ 914,550.00	211,045.61	123.1%

Sport	Tickets Sold	2017-2018							
	Tickets Sold	State	5	8	12 Conv x2				
Soccer	7,704		4,053	3,195	456				
Cross Country	3,529		1,210	2,319					
Volleyball	12,538		5,849	2,805	3,884				
Football 6-Man	1,140	707	433						
Football 8-Man	2,875	1,583	1,292						
Football AA	1,174	729	445						
Football AAA	7,876	4,472	3,404						
Football AAAA	10,463	5,052	5,411						
Football AAAAA	18,874	10,248	8,626						
Football AAAAAA	20,555	10,955	9,600						
TOTAL FB	62,957	33,754	29,216						
Swimming	1,851	903	748						
Wrestling	8,776	1,762	2,246	2,384					
Basketball - 1st R	44,959			5	135/50 Conv				
Basketball - State	87,106	4,841	34,795		44,959				
					40,802				
					6,668				
1st Rd 16+ State	132,065								
Baseball	10,128	4,695	5,433						
Track & Field 1A	5,278	2,996	2,282						
Track & Field 4A	7,355	3,938	3,417						
Total Track	12,633								
Softball	5,095	2,903	2,192						
Spirit Comp	19,366	7,564	5,628	3,087					
TOTAL	276,442	247,600	286,482	261,014	239,035	250,522	268,056		

17/18 - 16/17	15/16 - 14/15	13/14 - 12/13	11/12 - 10/11
12%	-7%	2%	11%
		-2%	-5%
			-7%



NMADA/NIAAA LTC WORKSHOP

***Sunday, Monday, Sept. 30 and Oct. 1, 2018
Marriott Pyramid Hotel, Albuquerque, NM***



SPECIAL PROMO – NMADA MEMBER? – FIRST LTC COURSE?

Contact Tammy Richards for a \$50.00 credit code – see page 2

LTC 501 Athletic Administration: GUIDING FOUNDATIONS AND PHILOSOPHIES

Sunday, September 30th, 10:00 to 2:00pm, Presented by Bruce Carver

This course of Leadership Training serves as an overview for interscholastic athletic administration. This course introduces the philosophy of educational athletics then focuses on the roles of the NIAAA, the NFHS, the State Athletic/Activity Associations, and the State Athletic Administrator's Associations. The course also previews the NIAAA Leadership Training and Certification Programs. It is a prerequisite for all four levels of certification and includes study materials for the CAA Certification.

Required for: RAA, RMSAA, CAA and CMAA Certification AND LTI instructor

LTC 508 Athletic Administration: LEGAL ISSUES III (HAZING, CONSTITUTIONAL LAW, DISABILITIES LAW, & EMPLOYMENT & LABOR LAW)

Sunday, September 30th, 10:00 to 2:00pm, Presented by Ann Stewart

This course provides in-depth coverage of the legal standards governing hazing in interscholastic athletics programs and strategies for developing, implementing, and documenting an effective anti-hazing policy, along with extensive coverage of the constitutional rights of student-athletes that must be respected by schools when sanctioning athletes for misconduct, the impact of federal disabilities legislation on school sports programs, and the employment and labor law issues related to the administration of interscholastic athletics programs, in particular the minimum wage and overtime requirements of the federal Fair Labor Standards Act.

Required for: CMAA Certification

LTC 627 Athletic Administration: ADMINISTRATION OF INTERSCHOLASTIC SPORTS STRENGTH & CONDITIONING PROGRAM

Sunday, September 30th, 2:00pm to 6:00pm, Presented by Scott Evans, CMAA

This course will examine the role of the athletic director and other school administrators in supporting and developing the interscholastic strength & conditioning program within a school or district. In this regard, topic coverage will include: (1) philosophy of strength & conditioning for ages 12-18; (2) function of strength & conditioning in rehabilitation of injury; (3) roles and responsibilities of coaches and athletic administrators; (4) the interscholastic weight room – specifications and equipment; (5) financial issues and strategies; (6) helping parents, athletes and the general public understand the role strength and conditioning; (7) legal issues and risk management strategies; (8) certification of strength & conditioning personnel; (9) performance enhancing substances in interscholastic strength & conditioning; and (10) contemporary administrative issues and response strategies. Enrollees who will derive greatest benefit: Administrators seeking methods to better support strength & conditioning programs in middle and high school programs. CAA and CMAA Elective Credit

LTC 700 Athletic Administration: Administration and Application of Middle School Athletic Programs

Monday, October 1st, 5:30pm to 9:30pm, Presented by Daren Jones, CAA

This course provides strategies for the development of middle school athletic programs and concentrates on the role of the middle school coach and coaching principles. Middle level athletics is an essential part of the total educational process and an excellent opportunity for the home, school and community to work together in order to provide a positive educational experience for middle level children.

CAA EXAMINATION: *Sunday, September 30th, 2:30pm to 6:00pm, Presented by Ann Stewart, CAA*

The NIAAA Professional Development Academy has 4 nationally accredited levels of I-S A.D. Certification:

- Registered Athletic Administrator (RAA) – LTC 501, LTC 502
- Registered Middle School Athletic Administrator (RMSAA) – LTC Courses 501, 502, 504, 700, 701
- Certified Athletic Administrator (CAA) – 2 years' experience and current employment as an AD, LTC Courses 501, 502, 504, 506, passing the CAA certification exam, and Personal Data Form (PDF)
- Certified Master Athletic Administrator (CMAA) – CAA, LTC 501, 502, 504, 506; 508; 3 courses each from the Operations group (600) and the Leadership group (700), completion of CMAA Project, and PDF

NMADA
Leadership Training Courses
Course Registration Form
Sunday, Monday, Sept. 30 and Oct. 1, 2018
Marriott Pyramid Hotel, 5151 San Francisco NE,
Albuquerque, NM 87109 Phone 505-821-3333

1. Student Information

First Name: _____ M.I. _____ Last Name: _____

School: _____ Phone: _____

Address: _____ Cell: _____

City: _____ State _____ Zip: _____

E-mail: _____ NIAAA# _____

Note – The NIAAA# is the NIAAA member number or website ID#, contact Tammy Richards if unknown

2. Course Enrollment

Member Fees Non-Member - Fees Total

_____ LTC 501 – Sunday, September 30, 10:00 AM – 2 PM	\$89.00	\$99.00	\$_____
_____ LTC 508 – Sunday, September 30, 10:00 AM – 2 PM	\$89.00	\$99.00	\$_____
_____ LTC 627 – Sunday, September 30, 2:00 PM – 6:00 PM	\$89.00	\$99.00	\$_____
_____ LTC 700 – Monday, October 1, 5:30 PM – 9:30 PM	\$89.00	\$99.00	\$_____
_____ CAA EXAM – Sunday, September 30, 2:30 PM – 6:00 PM			\$_____

Note - NMADA Members - \$89.00, Others - \$99.00

First LTC Course Credit Code (if applicable) _____ (\$50.00)

Note – Must be NMADA member taking your first LTC class, contact Tammy Richards
(contact information below) for a credit code (Limited to first 10 requests)

TOTAL \$_____

3. Payment Processing:

_____ Check enclosed (Check # _____) payable to NMAA-NMADA

_____ Purchase order enclosed (PO # _____) payable to NMAA-NMADA

_____ Registration/guarantee, payable to NMAA-NMADA, payment to follow

Registration/payment to: **NMAA-NMADA**
 6600 Palomas NE
 Albuquerque, NM 87109

E-mail tammy@nmact.org
Phone: 505-923-3278
Fax: 505-923-3114

REGISTRATION DEADLINE – Friday, September 14, 2018

Note – Late registrations are allowed, materials may be delivered post conference



49th Annual National
Athletic Directors Conference
San Antonio, TX
December 15-18, 2018



- Schedule:** Saturday, December 15, 5:30pm – Opening General Session
Tuesday, December 18, 1:00pm – Closing General Session
- Hosted By:** National Interscholastic Athletic Administrators Association
National Federation of State High School Associations
- Location:** Henry B. Gonzalez Convention Center
- Hotels:** San Antonio Marriott Rivercenter—101 Bowie St.
San Antonio Marriott Riverwalk—889 E. Market St.
- Program:** Workshop Sessions – 5 – multiple “breakouts” – current topics,
presented by practitioners and national quality speakers
- Professional Development Academy – all NIAAA LTC classes are
offered over 3 LTC workshop sessions; CAA Exam offered
- Professional opportunities - other, e.g. “Safe Sports Zone
Certification”, NIAAA Blue Ribbon Panel, NFHS Roundtable
- Exhibit Area – 325 local/regional/national vendors display
products and services for HS athletics – drawings, give-aways
- NIAAA Meetings – committee meetings, delegate assembly,
section meetings, at-large elections, etc.
- Additional:** Conference gift (e.g. NFHS/NIAAA messenger bag)
Conference luncheon
Conference banquet
Exhibit hall snacks
- Costs:** Conference Registration – \$255.00 (NIAAA Members), \$335.00
(non-NIAAA Members), LTC - \$95.00 (NIAAA Members)
Conference hotels - \$125.00/night plus tax (single/double)
- NIAAA Web Info:** <http://www.niaaa.org/about-the-niaaa/niaaa-conference/>

(D/I) Scholastic Eligibility: Clean Slate Rule

6.2 D. Open Enrollment Eligibility

A ninth grade Student who has not previously competed in interscholastic sports at the high school level has his/her open enrollment choice. The Student may compete without reference to his/her immediate or previous scholastic record in eighth grade (last semester). The end of the 1st semester grading period in 9th grade establishes the beginning of the scholarship requirements for this Student.

9.4

- A.** A Student first participating at the sixth or seventh grade level may compete without reference to his/her immediate or previous scholastic record. The end of the first semester establishes the scholarship requirements for this Student.
- B.** An eighth grade Student competing in interscholastic sports at the high school level has made his/her open enrollment choice. The Student may compete without reference to his/her immediate or previous scholastic record. The end of the first semester in 8th grade establishes the scholarship requirements for this Student.
- C.** A ninth grade Student who has not previously competed in interscholastic sports at the high school level has his/her open enrollment choice. The Student may compete without reference to his/her immediate or previous scholastic record in eighth grade (last semester). The end of the first semester in 9th grade establishes the beginning of the scholarship requirements for this Student.

(D/I) Scholastic Eligibility: GPA

6.2.1 A. Academic Eligibility

- 1.** A Student shall have a 2.0 grade point average with no F's, based on a 4.0 grading scale, or its equivalent, for the semester grading period immediately preceding participation. For students not eligible at the semester, the next six or nine week grading period can be used to regain eligibility. Grades earned during a summer session must be placed on a student's transcript by the school registrar prior to the first day of the Fall semester in order for the course to be utilized for eligibility purposes.

(D/I) Ejection Policy for Fighting

7.72 B. Participant – First Ejection/Disqualification

- 1.** One game/contest suspension – same level, may not participate at any level until all sanctions are completed.
- 2.** Complete the NFHSLearn “Sportsmanship” course, submit certificate of completion to the school Athletic Director.

Participant – Second Ejection/Disqualification

- 1.** Two game/contest suspension – same level, may not participate at any level until all sanctions are completed.
- 2.** Attend a meeting with the NMAA Executive Director/designee
- 3.** A local sanction as determined by the local school athletic director and approved by the NMAA, if necessary.

Participant – Third Ejection/Disqualification

- 1.** Student athlete is removed from athletic competition for 180 school days / 365 calendar days.
- 2.** Attend a meeting with the NMAA Executive Director/designee prior to participation, if applicable.

New Mexico Activities Association

Board of Directors' Meeting – September 19, 2018



NMOA - OFFICIALS' FEES

☒ Action Item ☐ Referenda Item
☐ Discussion Item ☒ Non-Referenda Item

Presenter:

Dana Pappas, NMAA Commissioner of Officials/Deputy Director

Proposal:

To increase officials' fees, effective July 1, 2019. This proposal has been put together based upon feedback and input collected from the NMAA Commission and Board of Directors during the 2017-2018 school year.

Budget Impact: Increases to schools and NMAA budgets

NMAA Commission Recommendation: Approve

NMAA Staff Recommendation: Approve

Attachments: Proposed Fee Schedule

VARSITY PROPOSAL

	CURRENT NM	Proposal Based on Regional Pay/Similar States	Proposal Based on Feedback from Commission/Board
Baseball	\$54	\$59	\$60
Basketball	\$54	\$59	\$60
Football	\$65	\$68	\$70
Soccer	\$54	\$57	\$60
Softball	\$47	\$55	\$55
Volleyball	\$47 \$17 (line judge)	\$50	\$50
Wrestling	\$47 \$4.00/match	\$55	\$55
Spirit	Ranges \$37-\$84	No change	No change
Swimming	\$40 referee \$29 judge	\$50 referee \$39 judge	\$50 referee \$40 judge
Track & Field	Ranges \$56-\$96	No change	No change

SUB-VARSITY PROPOSAL

	CURRENT NM	Proposal Based on Regional Pay/Similar States	Proposal Based on Feedback from Commission/Board
Baseball	\$38	\$46	\$45
Basketball	\$38	\$46	\$45
Football	\$46	\$49	\$50
Soccer	\$38	\$46	\$45
Softball	\$34	\$44	\$45
Volleyball	\$34	\$39	\$40
Wrestling	\$34	\$44	\$45

MIDDLE SCHOOL PROPOSAL

	CURRENT NM	Proposal Based on Feedback from Commission/Board
Baseball	\$27	\$35
Basketball	\$27	\$35
Football	\$32	\$40
Soccer	\$27	\$35
Softball	\$27	\$35
Volleyball	\$27	\$35
Wrestling	\$27 \$2.50 per match	\$35

New Mexico Activities Association

Board of Directors' Meeting – September 19, 2018



Team Huddles at Midfield/Half-Court/Home Plate/Etc

☒ Action Item
☐ Discussion Item

☒ Referenda Item
☐ Non-Referenda Item

Presenter: Sally Marquez, Executive Director

Current Basketball Language

Neither team (home or visitor) can huddle on or near the center circle before, during or after basketball contests. This mandate is within the parameters of Compete with Class in order to deescalate the perception of intimidation, disrespect and unsporting behavior. Teams will still be allowed to huddle at their free throw semicircle or directly in front of their team bench.

This does include after the contest, even after the officials have left the confines of the floor.

Proposal: Neither team (home or visitor) can huddle on or near the center of the field/court/diamond/mat before, during or after contests. This mandate is within the parameters of Compete with Class in order to deescalate the perception of intimidation, disrespect and unsporting behavior. Teams will still be allowed to huddle on their side of the field or court or directly in front of their team bench.

This does include after the contest, even after the officials have left the confines of the field/court/diamond/mat.

Rationale: When presenting this proposal for the sport of football, the Commission recommended that it be used in all sports.

Budget Impact: None

NMAA Staff Recommendation: Approve