

NMAA

Board of Directors' Meeting



NMAA Hall of Pride and Honor

Wednesday, September 18, 2019

10:30 AM



NMAA Board of Directors

Updated August 2019



Small, Area A – Term Expires Dec. 31, 2019

Mr. Anthony Casados, Superintendent
Chama Valley Independent Schools
P.O. Drawer 10
Tierra Amarilla, NM 87575-0010
Phone: (575) 588-7285
Fax: (575) 588-7860
Email: acasados@chamaschools.org

Small, Area B – Term Expires Dec. 31, 2021

Mr. Matt Moyer, Superintendent
Fort Sumner Municipal Schools
1001 E. Sumner Ave.
Fort Sumner, NM 88119
Phone: (575) 355-7734
Fax: (575) 355-7716
Email: mmoyer@ftsumnerk12.com

Small, Area C – Term Expires Dec. 31, 2019

Mr. David Lackey, Superintendent
Quemado Schools
P.O. Box 128
Quemado, NM 87829
Phone: (575) 773-4700
Fax: (575) 533-4717
Email: dlackey@quemadoschools.org

Small, Area D – Term Expires Dec. 31, 2020

Mr. Lee White, Superintendent
Loving Municipal Schools
P.O. Box 98
Loving, NM 88256
Phone: (575) 745-2000
Fax: (575) 745-2002
Email: lwhite@lovingschools.org

Large School District I

Ms. Raquel Reedy, Superintendent
Albuquerque Public Schools
P.O. Box 25704
Albuquerque, NM 87125-0704
Phone: (505) 880-3713
Fax: (505) 872-8855
Email: superintendent@aps.edu

At-Large – Term Expires Dec. 31, 2021

Ms. Lesa Dodd, Superintendent
Dexter Consolidated Schools
P.O. Box 159
Dexter, NM 88230
Phone: (575) 734-5420
Fax: (575) 734-6813
Email: doddl@dexterdemons.org

New Mexico School Boards Association

Mr. Ramon Montano
99 California Pine Rd.
Rio Rancho, NM 87124
505-328-7715
email: nmssp10-8@hotmail.com

Large, Area A – Term Expires Dec. 31, 2020

Mr. Kirk Carpenter, Superintendent
Aztec Municipal Schools
1118 W. Aztec Blvd.
Aztec, NM 87410
Phone: (505) 334-9474
Fax: (505) 334-9861
Email: adcarpki@aztec.k12.nm.us

Large, Area B – Term Expires Dec. 31, 2021

Mr. T.J. Parks, Superintendent
Hobbs Municipal Schools
1515 E. Sanger
Hobbs, NM 88240
Phone: (575) 433-0100
Fax: (575) 433-0140
Email: parkstj@hobbsschools.net

Large, Area C – Term Expires Dec. 31, 2020

Mr. Travis Dempsey, Superintendent
Gadsden Independent School District
P.O. Drawer 70
Anthony, NM 88021
Phone: (575) 882-6200
Fax:
Email: tldempsey@gisd.k12.nm.us

Large, Area D – Term Expires Dec. 31, 2019

Ms. Dana Sanders, Superintendent
Los Lunas Schools
119 Luna Avenue
Los Lunas, NM 87031
Phone: (505) 865-9636
Fax:
Email: dsanders@lsschools.net

Large School District II

Dr. Karen Trujillo, Interim Superintendent
Las Cruces Public Schools
505 South Main, Suite 249
Loretto Towne Centre
Las Cruces, NM 88001-1243
Phone: (575) 527-5805
Fax: (575) 527-5972
Email: ktrujillo@lcps.net

NMAA Commission

Mr. Ernie Viramontes
Las Cruces Public Schools
505 South Main, Suite 249
Loretto Towne Centre
Las Cruces, NM 88001-1243
Phone: (575) 527-5812
Fax: (575) 527-6677
Email: eviramontes@lcps.net

Note: Initial term lengths are staggered as per approved procedure. Subsequent elected terms will be for three years each.



NEW MEXICO ACTIVITIES ASSOCIATION BOARD OF DIRECTORS' MEETING



NMAA - Hall of Pride and Honor
September 18, 2019
10:30 AM

NOTE: The Board will be hearing appeals prior to the regular meeting.

AGENDA

A= Action Item

D/I= Discussion/ Information Item

- I. Call Meeting to Order and Welcome**
Roll Call – Ascertain Quorum
(A) Approval of Agenda
(A) Approval of Minutes (June 13, 2019)
Alissa Wesbrook, Asst. to Exec. Dir.
T.J. Parks, Board President
T.J. Parks, Board President
- II. NMAA Executive Director's Report**
Sally Marquez, Executive Director
- III. NMAA Financial Report**
(I) Annual Audit Report
(D/I) NMAA Finance Report
Shannon Gilliland, CPA – Taylor Roth
Shari Kessler-Schwaner, Business Mgr.
- IV. NMAA Activities Report**
Dana Pappas, Comm. of Officials
- V. New Mexico Officials Association Report**
Dana Pappas, Comm. of Officials
- VI. Discussion/ Information Items**
(D/I) Baseball Umpires' Fee Increase
(D/I) Member School "Cyber Programs"
(D/I) State Championship Qualifiers
(D/I) Co-ops
(D/I) Classification & Alignment Update
Dana Pappas, Comm. of Officials
Sally Marquez, Executive Director
Sally Marquez, Executive Director
Sally Marquez, Executive Director
Sally Marquez, Executive Director
- VII. Action Items**
(A) Foreign Exchange Direct Placement Students
(A) Bylaw 2.3.4: Activity Organizations
(A) Bylaws 7.4.2 & 7.4.3: Undue Influence
(A) Golf: State Qualifying Formula
Sally Marquez, Executive Director
Sally Marquez, Executive Director
Sally Marquez, Executive Director
Tyler Dunkel, Assistant Director
- VIII. Executive Session (Financial, Legal, Personnel)**
- IX. Consider Adjournment**

Next Board of Directors' Meeting – December 5, 2019 (NMAA)

NMAA Board of Directors' Meeting

June 13, 2019

9:00 a.m.

NMAA Hall of Pride and Honor

Welcome - Meeting called to order by Mr. TJ Parks, NMAA Board of Directors President, at 9:00 a.m. Ms. Alissa Wesbrook, NMAA Assistant to the Executive Director, conducted roll call and the following members were present:

Mr. Anthony Casados (Small Area A – Vice President)
Mr. Matt Moyer (Small Area B)
Mr. David Lackey (Small Area C)
Ms. Lesa Dodd (Small Area D)
Mr. T.J. Parks (Large Area B - President)
Mr. Travis Dempsey (Large Area C)
Ms. Dana Sanders (Large Area D)
Dr. Crit Caton (At-Large)
Mr. Ramon Montano (New Mexico School Boards Association)
Mr. Ernie Viramontes (NMAA Commission)
Ms. Yvonne Garcia (Large School District I) *Representing Ms. Raquel Reedy
Dr. Gregory Ewing (Large School District II)

Not present:

Mr. Kirk Carpenter (Large Area A)

Twelve members were present representing a quorum.

Approval of the Agenda:

Mr. Parks asked for a motion to approve the agenda as presented. Ms. Dodd made the motion to approve the agenda as presented. Mr. Moyer seconded the motion. A vote was taken and passed unanimously (12-0).

Approval of Minutes:

Mr. Parks asked for a motion to approve the minutes of the February 20, 2019 Board Meeting as presented. Mr. Casados made a motion to approve the minutes as presented. Mr. Viramontes seconded the motion. A vote was taken and passed unanimously (12-0).

Election of Board Officers:

Election of NMAA Board President (2-year term) - Dr. Caton nominated Mr. T.J. Parks for a 2-year term as NMAA Board President. Ms. Sanders seconded the motion. A vote was taken and passed unanimously (12-0)

Election of NMAA Board Vice-President (2-year term) - Dr. Caton nominated Mr. Anthony Casados for a 2-year term as NMAA Board Vice-President. Ms. Dodd seconded. A vote was taken and passed unanimously. (12-0)

NMAA Executive Directors' Report:

Ms. Sally Marquez, NMAA Executive Director, discussed three (3) items on her report: 1) she stated it was a great year, but feels improvements still need to be made with regards to Sportsmanship; 2) she thanked the NMAA Staff, Commission members and Board of Directors for another successful year; and 3) she commended Mr. Mark Geiger, the Association's Legal Counsel, for his service to the NMAA.

NMAA Financial Report:

NMAA Finance Report - Ms. Shari Kessler-Schwaner, NMAA Business Manager, presented the financial reports for the 2018-2019 State Championships and discussed ticket sales numbers from these events.

Credit Card Fees - Ms. Marquez discussed the increase in schools that want to pay membership dues with credit cards and the fees associated with this that are absorbed by the NMAA. The group felt that these fees should be passed on to the school in the future.

2019-2020 Budget - Ms. Marquez presented the budget for 2019-2020 school year. Mr. Parks asked for a motion to approve the budget as presented. Mr. Casados made a motion to accept the budget as presented. Mr. Viramontes seconded the motion. A vote was taken and passed unanimously. (12-0)

NMAA Activities Report:

Ms. Dana Pappas, NMAA Commissioner of Officials, presented the activities report. She discussed two (2) items on her report: 1) she stated that the majority of the state events for sanctioned activities took place in the spring and information for those could be accessed on the NMAA website; and 2) she provided a recap of the State Concert Band and Choir Contests and thanked Cleveland High School for hosting the events.

New Mexico Officials Association Report:

Ms. Pappas presented the officials report. She discussed four (4) items on her report: 1) she commended the assignors throughout the state for their work in covering games during the severe officials' shortage; 2) she provided a recap of the organization's recruitment and retention efforts; 3) she stated that there may be a future agenda item regarding an increase in baseball umpires' fees per previous comments made by the NMAA Board; and 4) she provided an update on the various officials' camps and clinics that would take place over the summer, including but not limited to the NMOA State Clinic and Referee Educational Forum. Ms. Pappas also thanked the Board on behalf of all officials for the pay increase that will be given starting in 2019-2020.

General Discussion/Information Items:

Classification and Alignment: Timeline/Process - Ms. Marquez presented information regarding the process and timeline for the classification and alignment of schools for the 2020-2021/2021-2022 block. 2017-18 and 2018-19 80-day counts have been received from the PED. More information will be presented to the Board in September.

Football: Third Party Summer Camps - Ms. Marquez discussed allowing athletes in the sport of football to attend one full padded, full contact camp with their high school coach(es) during the summer. The camp would have to be put on by a third party, not a member school, and also be approved by the NMAA. Mr. Buster Mabrey, NMHSCA Executive Director, and Mr. Dusty Young, NMAA Associate Director, spoke on behalf of this proposal for football coaches and provided information each received during a recent meeting of the National High School Football Coaches Alliance & USA Football Conference. The Board provided feedback pertaining to the liability issues that could result.

Sportsmanship/Compete with Class Update - Ms. Marquez stated that she felt the membership was making progress in regards to sportsmanship and that the NMAA will continue its efforts in promoting the Compete with Class initiative to ensure this momentum is sustained.

Spirit: State Event - Ms. Marquez asked for feedback on the future of the State Spirit Championships due to the severe lack of sportsmanship displayed during and after the 2019 competition. Feedback included fan behavior becoming a part of the scoresheet, possibly requiring that an administrator from each participating school be present for all regular season and state events (all sports), and consistency in policies and education statewide. Ms. Marquez also stated she will be holding a mandatory coaches rules clinic in October where sportsmanship will be one of the main topics. Mr. Montano recommended that the NMAA work with the New Mexico School Boards Association and New Mexico Superintendents Association to help pass on information regarding sportsmanship and the Association's policies and position on these issues.

Action Items:

STEM Championships - Mr. Bill McCamley, New Mexico's Cabinet Secretary for the Department of Workforce Solutions, presented a proposal to consider adding the "STEM Challenge" as an NMAA sanctioned activity that would conclude with a state championship event. Mr. Parks asked for a motion to accept the proposal as presented. Ms. Sanders made the motion to accept the proposal. Mr. Montano seconded the motion. A vote was taken and passed unanimously (12-0).

NMHSCA Soccer All Star Game - Mr. Mabrey presented a proposal to consider allowing the NMHSCA to host an All Star Game for Soccer during the school year. Mr. Parks asked for a motion to accept the proposal as presented. No motion was made, proposal dies.

Amateur Status (Referenda) - Ms. Marquez presented a proposal to amend Bylaw 6.18.7, Non-School Sponsored Events, whereas in non-school sponsored events the awards a participant may receive and still retain amateur status shall be determined by the NCAA guidelines for that specific sport. For golf and tennis, amateur status will be determined by the national governing body. Mr. Parks asked for a motion to accept the proposal as presented. Dr. Caton made the motion to accept the proposal. Ms. Dodd seconded the motion. A vote was taken and passed unanimously (12-0).

Regular Season Event Fees (Referenda) - Ms. Marquez presented a proposal to add verbiage to Bylaw 7.8.10 to read as follows: Entry fees, required to participate in any tournament or event, must be processed through the host school and cannot be paid to a booster clubs or outside agencies. Mr. Parks asked for a motion to accept the proposal as presented. Mr. Viramontes made the motion to accept the proposal. Mr. Casados seconded the motion. A vote was taken and passed unanimously (12-0).

3rd Party Filming (Referenda) - Ms. Marquez presented a proposal to amend Bylaw 7.7.9.B so that it would read as follows: Radio broadcasting, telecasting, or video streaming a regular season contest is prohibited without the consent of the host school. This does not prohibit use of film and tape for sports clips by media representatives. Video recording is allowed. Mr. Parks asked for a motion to accept the proposal as presented. Dr. Caton made the motion to accept the proposal. Mr. Dempsey seconded the motion. A vote was taken and passed unanimously (12-0).

Participation in 25% of Regular Season (Referenda) - Ms. Marquez presented a proposal to amend Bylaw 7.6.5 so that it would read as follows: Students must participate in a minimum of one quarter (1/4) of the varsity contests to be eligible for post season. A player who sustains an injury that precludes participation in one quarter of varsity contests during regular season may participate in post season competition provided the student has been on the team roster throughout the season. Sub-varsity athletes may be brought up for post season play without playing in ¼ of varsity contests. Mr. Parks asked for a motion to accept the proposal as presented. Ms. Dodd made the motion to accept the proposal. Mr. Moyer seconded the motion. A vote was taken and passed unanimously (12-0).

8th Grade Participation: Class 4A/5A (Referenda) - Ms. Marquez presented a proposal to consider allowing, in Class 4A and 5A only, if an 8th grader is playing a sport offered also by their middle school, they may not be moved up to play that sport at the high school level until the completion of that middle school season. At the discretion of the school Athletic Director, 8th graders may participate in sports at the high school level if that sport is not offered at the middle school level. Mr. Parks asked for a motion to accept the proposal as presented. No motion was made, proposal dies.

Eligibility: Legally Separated Parents (Referenda) - Ms. Marquez presented a proposal to amend Bylaw 6.7.4 so that it would read as follows: If the Student's parents separate, and are not divorced, and one parent remains in the attendance zone where the Student had previously been attending school, the Student's residence is that of the Parent who did not move. Mr. Parks asked for a motion to accept the proposal as presented. Ms. Sanders made the motion to accept the proposal. Mr. Dempsey seconded the motion. A vote was taken and passed unanimously (12-0).

Ejection Policy: Battery (Referenda) - Ms. Marquez presented a proposal to amend the ejection policy so that it now included a section specific to Battery. This would include the following: Battery is defined as the use of force against another resulting in harmful or offensive contact. Sanctions include suspension from 15% of the sports game limitations, which would be rounded up to the nearest whole, completion of the NFHS Learn Sportsmanship Initiative, attend a meeting with the NMAA Executive Director, a local sanction by the local school athletic director and approved by the NMAA, if necessary. Any subsequent ejection would result in the athlete being suspended from all athletic participation for 180 school/365 calendar days from date of suspension. Mr. Parks asked for a motion to accept the proposal as presented. Ms. Sanders made the motion to accept the proposal. Ms. Dodd seconded the motion. A vote was taken and passed unanimously (12-0).

Coach/School Personnel Behavior: Social Media - Ms. Marquez presented a proposal to amend Bylaw 7.7.3 so that it would read as follows: Coaches/other school personnel who engage in unethical or unprofessional behavior shall be subject to sanctions by the Executive Director, in accordance with the tenets of the NMAA Sportsmanship Initiative, Compete with Class. Such behavior includes, but is not limited to, publicly disagreeing with the judgment of contests officials, entering officials' locker rooms before or after games, demeaning contests opponents, or otherwise publicly defaming, or attacking the credibility of officials or opponents. An example of this behavior would be providing negative quotations in newspaper or other media outlets, including social media platforms, about officiating performance or about opponents. Mr. Parks asked for a motion to accept the proposal as presented. Ms. Sanders made the motion to accept the proposal. Mr. Montano seconded the motion. A vote was taken and passed unanimously (12-0).

NMAA Online Rules Clinics: Dates for Review (Referenda) - Ms. Marquez presented a proposal to make an adjustment to NMAA Bylaw 3.6.1 (and other places throughout the handbook) that would move up the deadlines for all head coaches to complete the district clinic in person or online at www.nmact.org. Mr. Parks asked for a motion to accept the proposal as presented. Ms. Dodd made the motion to accept the proposal. Mr. Moyer seconded the motion. A vote was taken and passed unanimously (12-0).

Rosters/Schedules: Deadlines for Posting (Referenda) - Mr. Tyler Dunkel, NMAA Assistant Director, presented a proposal to move up the deadline dates for schools to post their schedules and rosters to MaxPreps. Mr. Parks asked for a motion to accept the proposal as presented. Mr. Casados made the motion to accept the proposal. Ms. Sanders seconded the motion. A vote was taken and passed unanimously (12-0).

Consent to Treat Form (Referenda) - Mr. Scott Owen, NMAA Assistant Director, presented a proposal whereas, prior to participation, written parental consent must be on file with the school and provided on the NMAA's Consent to Treat Form. This would go into effect for the 2019-2020 school year and allow qualified medical professionals (QMP) to provide sports medicine services. Mr. Parks asked for a motion to accept the proposal as presented. Ms. Sanders made the motion to accept the proposal. Mr. Viramontes seconded the motion. A vote was taken and passed unanimously (12-0).

Physical Exams: NMAA Pre Participation Evaluation Form (Referenda) - Mr. Owen presented a proposal requiring students to use the NMAA approved pre-participation evaluation forms for their sports physical. The date of implementation would be April 1, 2021. Physical Examination Forms provided by the NMAA would include three parts. 1.) Emergency Information 2.) Annual Pre-Participation History Form and 3.) Annual Pre-Participation Physical Exam Form. Mr. Parks asked for a motion to accept the proposal as presented. Dr. Caton made the motion to accept the proposal. Mr. Dempsey seconded the motion. A vote was taken and passed unanimously (12-0).

Wrestling: Girls State Championships - Mr. Owen presented a proposal to sanction a girls wrestling division at the NMAA State Tournament beginning next school year (2019-2020). Mr. Parks asked for a motion to accept the proposal as presented. Mr. Montano made the motion to accept the proposal. Ms. Dodd seconded the motion. A vote was taken and passed unanimously (12-0).

Soccer: Ties during Regular Season Tournaments (Referenda) - Mr. Chris Kedge, NMAA Assistant Director, presented a proposal to consider elimination of NMAA Soccer Bylaw 7.17.1 H. which pertains to regular season tournament matches. The removal would allow for wins/losses to be credited to a school's record when the match ends in a shootout. Mr. Parks asked for a motion to accept the proposal as presented. Dr. Caton made the motion to accept the proposal. Ms. Dodd seconded the motion. A vote was taken and passed unanimously (12-0).

Football: Individual Game Limitations (Referenda) - Mr. Young presented a proposal to consider adjusting Bylaw 7.15.1.D so that individuals can participate in a maximum of 11 football games during the regular season. Varsity teams would still be limited to 10 total games (sub-varsity to 9 total games). This would be for 8-Man and 2A-6A Classifications. Mr. Parks asked for a motion to accept the proposal as presented. No motion was made, proposal dies.

Baseball: Pitch Count tracking/Reporting (Referenda) - Mr. Young presented a proposal to consider adjusting Bylaw 7.12.1.D.2 which pertains to pitch count reporting in baseball. This would require coaches to report the pitch count to MaxPreps within 24 hours of the conclusion of the game. If this is not done, the first offense would be a warning and the second offense would result in a suspension for the next game. Mr. Parks asked for a motion to accept the proposal as presented. Ms. Sanders made the motion to accept the proposal. Mr. Montano seconded the motion. A vote was taken and passed unanimously (12-0).

Executive Session

Mr. Parks asked for a motion to go into Executive Session at 11:45 a.m. to discuss the Executive Director's evaluation and other personnel, financial, and/or legal matters. Mr. Viramontes made the motion to enter Executive Session. Mr. Dempsey seconded the motion. A roll call vote was taken and passed unanimously.

Yes/For	No/Against	Board Member Name
✓		Mr. Anthony Casados, Board Vice President (Small Area A)
✓		Mr. Matt Moyer (Small Area B)
✓		Mr. David Lackey (Small Area C)
✓		Ms. Lesa Dodd (Small Area D)
✓		Ms. Yvonne Garcia (Large School District I)
✓		Dr. Crit Caton (At-Large)
✓		Mr. Ramon Montano (New Mexico School Boards Association)
✓		Mr. T.J. Parks, Board President (Large Area B)
✓		Dr. Greg Ewing (Large School District II)
✓		Mr. Travis Dempsey (Large Area C)
✓		Ms. Dana Sanders (Large Area D)
✓		Mr. Ernie Viramontes (NMAA Commission)

Mr. Montano left the meeting at 11:46 a.m.

Mr. Parks asked for a motion to exit out of Executive Session at 1:00 p.m. Mr. Parks stated no action was taken in Executive Session. Mr. Casados made the motion to exit out of Executive Session. Mr. Moyer seconded the motion. A roll call vote was taken and passed unanimously.

Yes/For	No/Against	Board Member Name
✓		Mr. Anthony Casados, (Small Area A)
✓		Mr. Matt Moyer (Small Area B)
✓		Mr. David Lackey (Small Area C)
✓		Ms. Lesa Dodd (Small Area D)
✓		Ms. Yvonne Garcia (Large School District I)
✓		Dr. Crit Caton (At-Large)
✓		Mr. T.J. Parks, Board President (Large Area B)
✓		Dr. Greg Ewing (Large School District II)
✓		Mr. Travis Dempsey (Large Area C)
✓		Ms. Dana Sanders (Large Area D)
✓		Mr. Ernie Viramontes (NMAA Commission)

Executive Director Contract

Mr. Parks asked for a motion to approve the contract for Ms. Sally Marquez, Executive Director. Mr. Casados made the motion to approve Ms. Marquez's contract through the 2021-2022 school year at a salary of \$166,000. Mr. Moyer seconded the motion. A vote was taken and passed unanimously (11-0).

Appointment of At-Large Board Member

Mr. Parks stated that since Dr. Caton is retiring, the At-Large position within the NMAA Board will need appointment. Mr. Parks recommended Ms. Lesa Dodd for the At-Large position on the Board of Directors. Mr. Viramontes made a motion to approve the recommendation. Dr. Ewing seconded. A vote was taken and passed unanimously (11-0). Ms. Marquez added that Ms. Dodd's shift to the At-Large position would leave the Small School Area D position open, thus requiring an election for this representative in the near future.

Consider Adjournment:

Mr. Parks asked for a motion to adjourn the meeting at 1:10 p.m. Dr. Caton made the motion to adjourn the meeting. Mr. Dempsey seconded the motion. A vote was taken and passed unanimously (11-0).

The next NMAA Board of Directors' Meeting is scheduled for September 18, 2019

2018-2019 ALL SPORTS

	Jul '18 - Jun 19	Budget	\$ Over Budget	% of Budget
Income				
4066 · MISC INCOME	5.00	0.00	5.00	100.0%
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVED	142,800.00	148,000.00	-5,200.00	96.5%
4111-02 · COMP PASS	1,200.00	0.00	1,200.00	100.0%
4111 · GATE RECEIPTS - Other	1,827,432.95	1,667,500.00	159,932.95	109.6%
Total 4111 · GATE RECEIPTS	1,971,432.95	1,815,500.00	155,932.95	108.6%
4114 · SPONSORSHIPS	293,909.50	293,500.00	409.50	100.1%
4115-01 · BANQUET INCOME	850.00	1,000.00	-150.00	85.0%
4116 · T-SHIRT& CONCESSIONS				
4116S · SPIRIT SHIRT	190.50	0.00	190.50	100.0%
4116 · T-SHIRT& CONCESSIONS - Othe	144,350.19	141,300.00	3,050.19	102.2%
Total 4116 · T-SHIRT& CONCESSIONS	144,540.69	141,300.00	3,240.69	102.3%
4119 · WRESTLING ASSESSMENT FEES	9,760.00	10,000.00	-240.00	97.6%
4126 · CORPORATE SHARE	1,302.50	2,000.00	-697.50	65.1%
Total Income	2,421,800.64	2,263,300.00	158,500.64	107.0%
Expense				
6029 · MISCELLANEOUS EXP	1,632.00	0.00	1,632.00	100.0%
6183 · CASH OVER/SHORT EXP	-18.00	0.00	-18.00	100.0%
6184 · GAME LOSS	374.78	0.00	374.78	100.0%
7011 · OFFICIALS/ADJUDICATORS	236,170.83	231,500.00	4,670.83	102.0%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	18,781.25	21,050.00	-2,268.75	89.2%
7012 · EVENT PERSONNEL - Other	376,746.58	378,750.00	-2,003.42	99.5%
Total 7012 · EVENT PERSONNEL	395,527.83	399,800.00	-4,272.17	98.9%
7013 · FACILITY COSTS	171,039.76	149,500.00	21,539.76	114.4%
7014 · SECURITY	82,079.55	107,000.00	-24,920.45	76.7%
7015 · TROPHIES/MEDALS/AWARDS	33,827.35	36,400.00	-2,572.65	92.9%
7017 · MEALS	10,110.34	10,850.00	-739.66	93.2%
7018 · TRAVEL	8,583.85	12,800.00	-4,216.15	67.1%
7021 · PROGRAMS/PRINTING	26,388.66	25,700.00	688.66	102.7%
7022 · SUPPLIES & EQUIPMENT	43,256.34	29,600.00	13,656.34	146.1%
7023 · VISITING TEAM SHARE	53,864.49	50,000.00	3,864.49	107.7%
7024 · HOST SCHOOL SHARE	53,864.49	50,000.00	3,864.49	107.7%
7025 · SCHOOL SHARE	68,532.26	70,000.00	-1,467.74	97.9%
7026 · HOSPITALITY	39,113.56	33,250.00	5,863.56	117.6%
7028 · WEIGHT MGT	11,529.58	11,500.00	29.58	100.3%
7031 · REUNION/HALL OF FAME EXPENSES	10,388.80	10,000.00	388.80	103.9%
7114 · ARBITER FEES FOR OFFICIALS	113.05	0.00	113.05	100.0%
Total Expense	1,246,379.52	1,227,900.00	18,479.52	101.5%
NET INCOME	\$ 1,175,421.12	\$ 1,035,400.00	140,021.12	113.5%

2018-2019 FALL SPORTS

	Jul '18 - Jun 19	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	619,658.56	561,000.00	58,658.56	110.5%
4114 · SPONSORSHIPS	105,409.50	105,000.00	409.50	100.4%
4116 · T-SHIRT& CONCESSIONS	47,040.79	\$ 46,500.00	540.79	101.2%
Total Income	\$ 772,108.85	\$ 712,500.00	\$ 59,608.85	108.4%
Expense				
6029 · MISCELLANEOUS EXP	1,632.00	0.00	1,632.00	0.0%
6183 · CASH OVER/SHORT EXP	-8.00	0.00	-8.00	0.0%
6184 · GAME LOSS	374.78	0.00	374.78	0.0%
7011 · OFFICIALS/ADJUDICATORS	94,521.65	88,000.00	6,521.65	107.4%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	3,706.25	4,550.00	-843.75	81.5%
7012 · EVENT PERSONNEL - Other	88,672.28	88,000.00	672.28	100.8%
Total 7012 · EVENT PERSONNEL	92,378.53	92,550.00	-171.47	99.8%
7013 · FACILITY COSTS	35,405.03	33,000.00	2,405.03	107.3%
7014 · SECURITY	13,439.47	13,500.00	-60.53	99.6%
7015 · TROPHIES/MEDALS/AWARDS	8,625.15	8,550.00	75.15	100.9%
7017 · MEALS	1,276.11	1,900.00	-623.89	67.2%
7018 · TRAVEL	1,178.26	1,800.00	-621.74	65.5%
7021 · PROGRAMS/PRINTING	6,900.36	7,950.00	-1,049.64	86.8%
7022 · SUPPLIES & EQUIPMENT	10,198.44	6,000.00	4,198.44	170.0%
7023 · VISITING TEAM SHARE	53,864.49	50,000.00	3,864.49	107.7%
7024 · HOST SCHOOL SHARE	53,864.49	50,000.00	3,864.49	107.7%
7026 · HOSPITALITY	2,620.50	\$ 2,250.00	\$ 370.50	116.5%
Total Expense	\$ 376,271.26	\$ 355,500.00	\$ 20,771.26	105.8%
Net Income	\$ 395,837.59	\$ 357,000.00	\$ 38,837.59	110.9%

2018-2019 SOCCER

	Jul '18 - Jun 19	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	49,250.00	40,000.00	9,250.00	123.1%
4114 · SPONSORSHIPS	31,409.50	31,000.00	409.50	101.3%
4116 · T-SHIRT& CONCESSIONS	9,500.00	9,500.00	0.00	100.0%
Total Income	\$ 90,159.50	\$ 80,500.00	\$ 9,659.50	112.0%
Expense				
6183 · CASH OVER/SHORT EXP	-7.00	0.00	-7.00	0.0%
7011 · OFFICIALS/ADJUDICATORS	22,348.23	22,000.00	348.23	101.6%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,537.50	2,000.00	-462.50	76.9%
7012 · EVENT PERSONNEL - Other	2,823.25	3,000.00	-176.75	94.1%
Total 7012 · EVENT PERSONNEL	4,360.75	5,000.00	-639.25	87.2%
7013 · FACILITY COSTS	15,733.78	15,000.00	733.78	104.9%
7014 · SECURITY	2,503.23	2,500.00	3.23	100.1%
7015 · TROPHIES/MEDALS/AWARDS	1,825.90	1,700.00	125.90	107.4%
7017 · MEALS	576.81	1,000.00	-423.19	57.7%
7018 · TRAVEL	51.50	200.00	-148.50	25.8%
7021 · PROGRAMS/PRINTING	763.84	1,250.00	-486.16	61.1%
7022 · SUPPLIES & EQUIPMENT	763.15	1,500.00	-736.85	50.9%
7026 · HOSPITALITY	184.53	0.00	184.53	0.0%
Total Expense	\$ 49,104.72	\$ 50,150.00	\$ (1,045.28)	97.9%
Net Income	\$ 41,054.78	\$ 30,350.00	\$ 10,704.78	135.3%

2018-2019 FOOTBALL

	Jul '18 - Jun 19	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	466,094.56	432,000.00	34,094.56	107.9%
4114 · SPONSORSHIPS	35,000.00	35,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	15,000.00	15,000.00	0.00	100.0%
Total Income	\$ 516,094.56	\$ 482,000.00	\$ 34,094.56	107.1%
Expense				
6029 · MISCELLANEOUS EXP	1,632.00	0.00	1,632.00	0.0%
6184 · GAME LOSS	374.78	0.00	374.78	0.0%
7011 · OFFICIALS/ADJUDICATORS	49,702.18	44,000.00	5,702.18	113.0%
7012 · EVENT PERSONNEL	42,853.20	41,000.00	1,853.20	104.5%
7013 · FACILITY COSTS	9,770.00	3,000.00	6,770.00	325.7%
7014 · SECURITY	10,025.99	10,000.00	25.99	100.3%
7015 · TROPHIES/MEDALS/AWARDS	2,751.05	2,750.00	1.05	100.0%
7017 · MEALS	495.60	500.00	-4.40	99.1%
7018 · TRAVEL	848.70	1,250.00	-401.30	67.9%
7021 · PROGRAMS/PRINTING	4,485.84	4,500.00	-14.16	99.7%
7022 · SUPPLIES & EQUIPMENT	901.92	1,000.00	-98.08	90.2%
7023 · VISITING TEAM SHARE	53,864.49	50,000.00	3,864.49	107.7%
7024 · HOST SCHOOL SHARE	53,864.49	50,000.00	3,864.49	107.7%
Total Expense	\$ 231,570.24	\$ 208,000.00	\$ 23,570.24	111.3%
Net Income	284,524.32	274,000.00	10,524.32	103.8%

018-2019 CROSS COUNTRY

	Jul '18 - Jun 19	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	31,805.00	24,000.00	7,805.00	132.5%
4114 · SPONSORSHIPS	17,000.00	17,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	11,000.00	11,000.00	0.00	100.0%
Total Income	\$ 59,805.00	\$ 52,000.00	\$ 7,805.00	115.0%
Expense				
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	462.50	550.00	-87.50	84.1%
7012 · EVENT PERSONNEL - Other	5,895.00	7,000.00	-1,105.00	84.2%
Total 7012 · EVENT PERSONNEL	6,357.50	7,550.00	-1,192.50	84.2%
7014 · SECURITY	910.25	1,000.00	-89.75	91.0%
7015 · TROPHIES/MEDALS/AWARDS	2,531.20	2,600.00	-68.80	97.4%
7017 · MEALS	203.70	200.00	3.70	101.9%
7018 · TRAVEL	225.00	100.00	125.00	225.0%
7021 · PROGRAMS/PRINTING	673.84	1,000.00	-326.16	67.4%
7022 · SUPPLIES & EQUIPMENT	3,451.99	3,000.00	451.99	115.1%
7026 · HOSPITALITY	-5.00	0.00	-5.00	0.0%
Total Expense	\$ 14,348.48	\$ 15,450.00	\$ (1,101.52)	92.9%
Net Income	\$ 45,456.52	\$ 36,550.00	\$ 8,906.52	124.4%

018-2019 VOLLEYBALL

	Jul '18 - Jun 19	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	72,509.00	65,000.00	7,509.00	111.6%
4114 · SPONSORSHIPS	22,000.00	22,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	11,540.79	11,000.00	\$ 540.79	104.9%
Total Income	\$ 106,049.79	\$ 98,000.00	\$ 8,049.79	108.2%
Expense				
6183 · CASH OVER/SHORT EXP	-1.00	0.00	-1.00	0.0%
7011 · OFFICIALS/ADJUDICATORS	22,471.24	22,000.00	471.24	102.1%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,706.25	2,000.00	-293.75	85.3%
7012 · EVENT PERSONNEL - Other	37,100.83	37,000.00	100.83	100.3%
Total 7012 · EVENT PERSONNEL	38,807.08	39,000.00	-192.92	99.5%
7013 · FACILITY COSTS	9,901.25	15,000.00	-5,098.75	66.0%
7015 · TROPHIES/MEDALS/AWARDS	1,517.00	1,500.00	17.00	101.1%
7017 · MEALS	0.00	200.00	-200.00	0.0%
7018 · TRAVEL	53.06	250.00	-196.94	21.2%
7021 · PROGRAMS/PRINTING	976.84	1,200.00	-223.16	81.4%
7022 · SUPPLIES & EQUIPMENT	5,081.38	500.00	4,581.38	1,016.3%
7026 · HOSPITALITY	2,440.97	2,250.00	190.97	108.5%
Total Expense	\$ 81,247.82	\$ 81,900.00	\$ (652.18)	99.2%
In previous years we paid facility for floor not this year				
Net Income	\$ 24,801.97	\$ 16,100.00	\$ 8,701.97	154.1%

2018-2019 WINTER SPORTS

	Jul '18 - Jun 19	Budget	\$ Over Budget	% of Budget
Income				
4066 · MISC INCOME	5.00	0.00	5.00	0.0%
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVE)	142,800.00	148,000.00	-5,200.00	96.5%
4111-02 · COMP PASS	1,200.00	0.00	1,200.00	0.0%
4111 · GATE RECEIPTS - Other	1,027,599.39	926,500.00	101,099.39	110.9%
Total 4111 · GATE RECEIPTS	1,171,599.39	1,074,500.00	97,099.39	109.0%
4114 · SPONSORSHIPS	99,500.00	99,500.00	0.00	100.0%
4115-01 · BANQUET INCOME	850.00	1,000.00	-150.00	85.0%
4116 · T-SHIRT& CONCESSIONS				
4116S · SPIRIT SHIRT	190.50	0.00	190.50	0.0%
4116 · T-SHIRT& CONCESSIONS - Other	45,509.40	43,000.00	2,509.40	105.8%
Total 4116 · T-SHIRT& CONCESSIONS	45,699.90	43,000.00	2,699.90	106.3%
4119 · WRESTLING ASSESSMENT FEES	9,760.00	10,000.00	-240.00	97.6%
4126 · CORPORATE SHARE	1,302.50	2,000.00	-697.50	65.1%
Total Income	1,328,716.79	1,230,000.00	98,716.79	108.0%
Expense				
6183 · CASH OVER/SHORT EXP	-5.00	0.00	-5.00	0.0%
7011 · OFFICIALS/ADJUDICATORS	95,073.81	96,500.00	-1,426.19	98.5%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	6,350.00	7,300.00	-950.00	87.0%
7012 · EVENT PERSONNEL - Other	207,394.82	207,750.00	-355.18	99.8%
Total 7012 · EVENT PERSONNEL	213,744.82	215,050.00	-1,305.18	99.4%
7013 · FACILITY COSTS	114,519.09	92,000.00	22,519.09	124.5%
7014 · SECURITY	67,680.08	89,750.00	-22,069.92	75.4%
7015 · TROPHIES/MEDALS/AWARDS	9,710.80	10,500.00	-789.20	92.5%
7017 · MEALS	738.10	1,500.00	-761.90	49.2%
7018 · TRAVEL	6,054.17	7,900.00	-1,845.83	76.6%
7021 · PROGRAMS/PRINTING	14,894.10	12,250.00	2,644.10	121.6%
7022 · SUPPLIES & EQUIPMENT	15,749.13	11,000.00	4,749.13	143.2%
7025 · SCHOOL SHARE	68,532.26	70,000.00	-1,467.74	97.9%
7026 · HOSPITALITY	35,814.68	31,000.00	4,814.68	115.5%
7028 · WEIGHT MGT	11,529.58	11,500.00	29.58	100.3%
7031 · REUNION/HALL OF FAME EXPENSE	10,388.80	10,000.00	388.80	103.9%
7114 · ARBITER FEES FOR OFFICIALS	113.05	0.00	113.05	0.0%
Total Expense	664,537.47	658,950.00	5,587.47	100.8%
NET INCOME	664,179.32	571,050.00	93,129.32	116.3%

2018-2019 SWIMMING & DIVING

	Jul '18 - Jun 19	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	12,570.00	8,500.00	4,070.00	147.9%
4114 · SPONSORSHIPS	12,000.00	12,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	5,000.00	5,000.00	0.00	100.0%
Total Income	29,570.00	25,500.00	4,070.00	116.0%
Expense				
6183 · CASH OVER/SHORT EXP	-1.00	0.00	1.00	0.0%
7011 · OFFICIALS/ADJUDICATORS	3,750.00	4,000.00	-250.00	93.8%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	512.50	600.00	-87.50	85.4%
7012 · EVENT PERSONNEL - Other	2,938.00	3,500.00	-562.00	83.9%
Total 7012 · EVENT PERSONNEL	3,450.50	4,100.00	-649.50	84.2%
7014 · SECURITY	3,576.59	3,750.00	-173.41	95.4%
7015 · TROPHIES/MEDALS/AWARDS	2,204.00	2,500.00	-296.00	88.2%
7017 · MEALS	43.09	100.00	-56.91	43.1%
7021 · PROGRAMS/PRINTING	628.61	500.00	128.61	125.7%
7022 · SUPPLIES & EQUIPMENT	1,018.85	1,000.00	18.85	101.9%
7026 · HOSPITALITY	1,892.82	1,500.00	392.82	126.2%
Total Expense	16,563.46	17,450.00	-886.54	94.9%
NET INCOME	\$ 13,006.54	\$ 8,050.00	\$ 4,956.54	161.6%

2018-2019 WRESTLING

	Jul '18 - Jun 19	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	64,002.00	50,000.00	14,002.00	128.0%
4114 · SPONSORSHIPS	25,000.00	25,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	10,909.98	10,000.00	909.98	109.1%
4119 · WRESTLING ASSESSMENT FEES	9,760.00	10,000.00	-240.00	97.6%
Total Income	109,671.98	95,000.00	14,671.98	115.4%
Expense				
7011 · OFFICIALS/ADJUDICATORS	8,464.68	7,000.00	1,464.68	120.9%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,312.50	1,500.00	-187.50	87.5%
7012 · EVENT PERSONNEL - Other	25,988.77	22,250.00	3,738.77	116.8%
Total 7012 · EVENT PERSONNEL	27,301.27	23,750.00	3,551.27	115.0%
7013 · FACILITY COSTS	10,664.15	11,000.00	-335.85	96.9%
7014 · SECURITY	1,200.00	2,000.00	-800.00	60.0%
7015 · TROPHIES/MEDALS/AWARDS	1,810.30	2,000.00	-189.70	90.5%
7017 · MEALS	460.80	500.00	-39.20	92.2%
7018 · TRAVEL	63.50	400.00	-336.50	15.9%
7021 · PROGRAMS/PRINTING	526.84	750.00	-223.16	70.2%
7022 · SUPPLIES & EQUIPMENT	2,940.29	4,000.00	-1,059.71	73.5%
7028 · WEIGHT MGT	11,529.58	11,500.00	29.58	100.3%
Total Expense	64,961.41	62,900.00	2,061.41	103.3%
NET INCOME	\$ 44,710.57	\$ 32,100.00	\$ 12,610.57	139.3%

2018-2019 BASKETBALL

	Jul '18 - Jun 19	Budget	\$ Over Budget	% of Budget
Income				
4066 · MISC INCOME	5.00	0.00	5.00	0.0%
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVE)	142,800.00	148,000.00	-5,200.00	96.5%
4111-02 · COMP PASS	1,200.00	0.00	1,200.00	0.0%
4111 · GATE RECEIPTS - Other	798,502.39	733,000.00	65,502.39	108.9%
Total 4111 · GATE RECEIPTS	942,502.39	881,000.00	61,502.39	107.0%
4114 · SPONSORSHIPS	42,500.00	42,500.00	0.00	100.0%
4115-01 · BANQUET INCOME	850.00	1,000.00	-150.00	85.0%
4116 · T-SHIRT& CONCESSIONS	20,599.42	19,000.00	1,599.42	108.4%
Total Income	1,006,456.81	943,500.00	62,956.81	106.7%
Expense				
6183 · CASH OVER/SHORT EXP	-4.00	0.00	-4.00	0.0%
7011 · OFFICIALS/ADJUDICATORS	70,640.42	74,000.00	-3,359.58	95.5%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	3,462.50	4,000.00	-537.50	86.6%
7012 · EVENT PERSONNEL - Other	154,079.23	154,000.00	79.23	100.1%
Total 7012 · EVENT PERSONNEL	157,541.73	158,000.00	-458.27	99.7%
7013 · FACILITY COSTS	80,017.42	75,000.00	5,017.42	106.7%
7014 · SECURITY	53,050.13	70,000.00	-16,949.87	75.8%
7015 · TROPHIES/MEDALS/AWARDS	2,516.00	3,000.00	-484.00	83.9%
7017 · MEALS	41.09	400.00	-358.91	10.3%
7018 · TRAVEL	722.47	0.00	722.47	0.0%
7021 · PROGRAMS/PRINTING	12,653.66	10,000.00	2,653.66	126.5%
7022 · SUPPLIES & EQUIPMENT	9,640.33	5,000.00	4,640.33	192.8%
7025 · SCHOOL SHARE	68,532.26	70,000.00	-1,467.74	97.9%
7026 · HOSPITALITY	30,906.81	27,000.00	3,906.81	114.5%
7031 · REUNION/HALL OF FAME EXPENSE	10,388.80	10,000.00	388.80	103.9%
7114 · ARBITER FEES FOR OFFICIALS	113.05	0.00	113.05	0.0%
Total Expense	496,760.17	502,400.00	-5,639.83	98.9%
NET INCOME	\$ 509,696.64	\$ 441,100.00	\$ 68,596.64	115.6%

2018-2019 SPIRIT

	Jul '18 - Jun 19	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	152,525.00	135,000.00	17,525.00	113.0%
4114 · SPONSORSHIPS	20,000.00	20,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS				
4116S · SPIRIT SHIRT	190.50	0.00	190.50	0.0%
4116 · T-SHIRT& CONCESSIONS - Other	9,000.00	9,000.00	0.00	100.0%
Total 4116 · T-SHIRT& CONCESSIONS	9,190.50	9,000.00	190.50	102.1%
4126 · CORPORATE SHARE	1,302.50	2,000.00	-697.50	65.1%
Total Income	183,018.00	166,000.00	17,018.00	110.3%
Expense				
7011 · OFFICIALS/ADJUDICATORS	12,218.71	11,500.00	718.71	106.3%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,062.50	1,200.00	-137.50	88.5%
7012 · EVENT PERSONNEL - Other	24,388.82	28,000.00	-3,611.18	87.1%
Total 7012 · EVENT PERSONNEL	25,451.32	29,200.00	-3,748.68	87.2%
7013 · FACILITY COSTS	23,837.52	6,000.00	17,837.52	397.3%
7014 · SECURITY	9,853.36	14,000.00	-4,146.64	70.4%
7015 · TROPHIES/MEDALS/AWARDS	3,180.50	3,000.00	180.50	106.0%
7017 · MEALS	193.12	500.00	-306.88	38.6%
7018 · TRAVEL	5,268.20	7,500.00	-2,231.80	70.2%
7021 · PROGRAMS/PRINTING	1,084.99	1,000.00	84.99	108.5%
7022 · SUPPLIES & EQUIPMENT	2,149.66	1,000.00	1,149.66	215.0%
7026 · HOSPITALITY	3,015.05	2,500.00	515.05	120.6%
Total Expense	86,252.43	76,200.00	10,052.43	113.2%
NET INCOME	\$ 96,765.57	\$ 89,800.00	\$ 6,965.57	107.8%

2018-2019 SPRING SPORTS

	Jul '18 - Jun 19	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	180,175.00	180,000.00	175.00	100.1%
4114 · SPONSORSHIPS	89,000.00	89,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	51,800.00	51,800.00	0.00	100.0%
Total Income	320,975.00	320,800.00	175.00	100.1%
Expense				
6183 · CASH OVER/SHORT EXP	-5.00	0.00	-5.00	0.0%
7011 · OFFICIALS/ADJUDICATORS	46,575.37	47,000.00	-424.63	99.1%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	8,725.00	9,200.00	-475.00	94.8%
7012 · EVENT PERSONNEL - Other	80,679.48	83,000.00	-2,320.52	97.2%
Total 7012 · EVENT PERSONNEL	89,404.48	92,200.00	-2,795.52	97.0%
7013 · FACILITY COSTS	21,115.64	24,500.00	-3,384.36	86.2%
7014 · SECURITY	960.00	3,750.00	-2,790.00	25.6%
7015 · TROPHIES/MEDALS/AWARDS	15,491.40	17,350.00	-1,858.60	89.3%
7017 · MEALS	8,096.13	7,450.00	646.13	108.7%
7018 · TRAVEL	1,351.42	3,100.00	-1,748.58	43.6%
7021 · PROGRAMS/PRINTING	4,594.20	5,500.00	-905.80	83.5%
7022 · SUPPLIES & EQUIPMENT	17,308.77	12,600.00	4,708.77	137.4%
7026 · HOSPITALITY	678.38	0.00	678.38	100.0%
Total Expense	205,570.79	213,450.00	-7,879.21	96.3%
Net Income	\$ 115,404.21	\$ 107,350.00	\$ 8,054.21	107.5%

2018-2019 BASEBALL

	Jul '18 - Jun 19	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	59,565.00	70,000.00	-10,435.00	85.1%
4114 · SPONSORSHIPS	24,000.00	24,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	10,000.00	10,000.00	0.00	100.0%
Total Income	93,565.00	104,000.00	-10,435.00	90.0%
Expense				
6183 · CASH OVER/SHORT EXP	-1.00	0.00	-1.00	100.0%
7011 · OFFICIALS/ADJUDICATORS	15,070.81	18,000.00	-929.19	94.2%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	2,456.25	3,000.00	-543.75	81.9%
7012 · EVENT PERSONNEL - Other	14,857.94	22,000.00	-7,142.06	67.5%
Total 7012 · EVENT PERSONNEL	17,314.19	25,000.00	-7,685.81	69.3%
7013 · FACILITY COSTS	3,304.27	2,000.00	1,304.27	165.2%
7014 · SECURITY	400.00	500.00	-100.00	80.0%
7015 · TROPHIES/MEDALS/AWARDS	1,295.00	1,300.00	-5.00	99.6%
7017 · MEALS	1,301.04	1,000.00	301.04	130.1%
7018 · TRAVEL	0.00	250.00	-250.00	0.0%
7021 · PROGRAMS/PRINTING	842.84	1,000.00	-157.16	84.3%
7022 · SUPPLIES & EQUIPMENT	444.20	1,000.00	-555.80	44.4%
Total Expense	39,971.35	48,050.00	-8,078.65	83.2%
Net Income	\$ 53,593.65	\$ 55,950.00	\$ (2,356.35)	95.8%

2018-2019 SOFTBALL

	Jul '18 - Jun 19	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	36,160.00	35,000.00	1,160.00	103.3%
4114 · SPONSORSHIPS	19,000.00	19,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	13,000.00	13,000.00	0.00	100.0%
Total Income	68,160.00	67,000.00	1,160.00	101.7%
Expense				
6183 · CASH OVER/SHORT EXP	-4.00	0.00	-4.00	100.0%
7011 · OFFICIALS/ADJUDICATORS	22,884.56	24,000.00	-1,115.44	95.4%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,537.50	2,000.00	-462.50	76.9%
7012 · EVENT PERSONNEL - Other	7,518.86	8,000.00	-481.14	94.0%
Total 7012 · EVENT PERSONNEL	9,056.36	10,000.00	-943.64	90.6%
7013 · FACILITY COSTS	849.72	0.00	849.72	100.0%
7014 · SECURITY	560.00	750.00	-190.00	74.7%
7015 · TROPHIES/MEDALS/AWARDS	1,050.60	1,200.00	-149.40	87.6%
7017 · MEALS	19.04	250.00	-230.96	7.6%
7018 · TRAVEL	0.00	250.00	-250.00	0.0%
7021 · PROGRAMS/PRINTING	653.86	1,000.00	-346.14	65.4%
7022 · SUPPLIES & EQUIPMENT	759.56	1,000.00	-240.44	76.0%
Total Expense	35,829.70	38,450.00	-2,620.30	93.2%
Net Income	\$ 32,330.30	\$ 28,550.00	\$ 3,780.30	113.2%

2018-2019 GOLF

	Jul '18 - Jun 19	Budget	\$ Over Budget	% of Budget
Income				
4114 · SPONSORSHIPS	14,000.00	14,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	5,000.00	5,000.00	0.00	100.0%
Total Income	19,000.00	19,000.00	0.00	100.0%
Expense				
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,262.50	0.00	1,262.50	100.0%
7012 · EVENT PERSONNEL - Other	0.00	1,200.00	-1,200.00	0.0%
Total 7012 · EVENT PERSONNEL	1,262.50	1,200.00	62.50	105.2%
7013 · FACILITY COSTS	10,303.37	13,500.00	-3,196.63	76.3%
7015 · TROPHIES/MEDALS/AWARDS	1,756.05	1,600.00	156.05	109.8%
7017 · MEALS	1,680.56	700.00	980.56	240.1%
7018 · TRAVEL	864.65	2,000.00	-1,135.35	43.2%
7021 · PROGRAMS/PRINTING	952.26	500.00	452.26	190.5%
7022 · SUPPLIES & EQUIPMENT	193.50	100.00	93.50	193.5%
7026 · HOSPITALITY	20.64	0.00	20.64	100.0%
Total Expense	17,033.53	19,600.00	-2,566.47	86.9%
Net Income	\$ 1,966.47	\$ (600.00)	\$ 2,566.47	-327.7%

2018-2019 TENNIS

	Jul '18 - Jun 19	Budget	\$ Over Budget	% of Budget
Income				
4114 · SPONSORSHIPS	13,000.00	13,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	6,800.00	6,800.00	0.00	100.0%
Total Income	19,800.00	19,800.00	0.00	100.0%
Expense				
7011 · OFFICIALS/ADJUDICATORS	8,620.00	7,000.00	1,620.00	123.1%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,262.50	2,200.00	-937.50	57.4%
7012 · EVENT PERSONNEL - Other	2,314.00	1,800.00	514.00	128.6%
Total 7012 · EVENT PERSONNEL	3,576.50	4,000.00	-423.50	89.4%
7015 · TROPHIES/MEDALS/AWARDS	1,036.00	1,250.00	-214.00	82.9%
7017 · MEALS	452.36	500.00	-47.64	90.5%
7021 · PROGRAMS/PRINTING	976.38	1,000.00	-23.62	97.6%
7022 · SUPPLIES & EQUIPMENT	142.79	500.00	-357.21	28.6%
7026 · HOSPITALITY	95.86			
Total Expense	14,899.89	14,250.00	649.89	104.6%
Net Income	\$ 4,900.11	\$ 5,550.00	\$ (649.89)	88.3%

2018-2019 TRACK & FIELD

	Jul '18 - Jun 19	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	84,450.00	75,000.00	9,450.00	112.6%
4114 · SPONSORSHIPS	19,000.00	19,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	17,000.00	17,000.00	0.00	100.0%
Total Income	120,450.00	111,000.00	9,450.00	108.5%
Expense				
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	2,206.25	2,000.00	206.25	110.3%
7012 · EVENT PERSONNEL - Other	55,988.68	50,000.00	5,988.68	112.0%
Total 7012 · EVENT PERSONNEL	58,194.93	52,000.00	6,194.93	111.9%
7013 · FACILITY COSTS	6,658.28	9,000.00	-2,341.72	74.0%
7014 · SECURITY	0.00	2,500.00	-2,500.00	0.0%
7015 · TROPHIES/MEDALS/AWARDS	10,353.75	12,000.00	-1,646.25	86.3%
7017 · MEALS	4,643.13	5,000.00	-356.87	92.9%
7018 · TRAVEL	486.77	600.00	-113.23	81.1%
7021 · PROGRAMS/PRINTING	1,168.86	2,000.00	-831.14	58.4%
7022 · SUPPLIES & EQUIPMENT	15,768.72	10,000.00	5,768.72	157.7%
7026 · HOSPITALITY	561.88	0.00	561.88	100.0%
Total Expense	97,836.32	93,100.00	4,736.32	105.1%
Net Income	\$ 22,613.68	\$ 17,900.00	\$ 4,713.68	126.3%

2018-2019 ACTIVITIES

	<u>Jul '18 - Jun 19</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4114 · SPONSORSHIPS	15,000.00	12,500.00	2,500.00	120.0%
4115 · ENTRY FEES	16,200.00	20,000.00	-3,800.00	81.0%
4116 · T-SHIRT& CONCESSIONS	9,150.00	9,150.00	0.00	100.0%
Total Income	<u>40,350.00</u>	<u>41,650.00</u>	<u>-1,300.00</u>	<u>96.9%</u>
Expense				
7011 · OFFICIALS/ADJUDICATORS	6,147.96	4,500.00	1,647.96	136.6%
7012 · EVENT PERSONNEL	5,824.16	5,200.00	624.16	112.0%
7013 · FACILITY COSTS	353.16	1,000.00	-646.84	35.3%
7014 · SECURITY	1,110.00	800.00	310.00	138.8%
7015 · TROPHIES/MEDALS/AWARDS	14,561.10	23,600.00	-9,038.90	61.7%
7017 · MEALS	1,624.86	300.00	1,324.86	541.6%
7018 · TRAVEL	2,412.27	2,750.00	-337.73	87.7%
7020 · SPONSORSHIPSA	7,770.00	8,500.00	-730.00	91.4%
7021 · PROGRAMS/PRINTING	1,401.75	1,750.00	-348.25	80.1%
7022 · SUPPLIES & EQUIPMENT	6,936.62	650.00	6,286.62	1,067.2%
7026 · HOSPITALITY	795.85	1,000.00	-204.15	79.6%
Total Expense	<u>48,937.73</u>	<u>50,050.00</u>	<u>-1,112.27</u>	<u>97.8%</u>
Net Income	<u>\$ (8,587.73)</u>	<u>\$ (8,400.00)</u>	<u>\$ (187.73)</u>	<u>102.2%</u>

2018-2019 ALL SPORTS & ACTIVITIES

	Jul '18 - Jun 19	Budget	\$ Over Budget	% of Budget
Income				
4066 · MISC INCOME	5.00	0.00	5.00	100.0%
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVED)	142,395.00	148,000.00	-5,605.00	96.2%
4111-02 · COMP PASS	1,200.00			
4111 · GATE RECEIPTS - Other	1,827,432.95	1,667,500.00	159,932.95	109.6%
Total 4111 · GATE RECEIPTS	1,971,027.95	1,815,500.00	155,527.95	108.6%
4114 · SPONSORSHIPS	308,500.00	306,000.00	2,500.00	100.8%
4115-01 · BANQUET INCOME	850.00	1,000.00	-150.00	85.0%
4115 · ENTRY FEES	13,950.00	20,000.00	-6,050.00	69.8%
4116 · T-SHIRT& CONCESSIONS				
4116S · SPIRIT SHIRT	190.50			
4116 · T-SHIRT& CONCESSIONS - Other	153,500.19	150,450.00	3,050.19	102.0%
Total 4116 · T-SHIRT& CONCESSIONS	153,690.69	150,450.00	3,240.69	102.2%
4119 · WRESTLING ASSESSMENT FEES	9,325.00	10,000.00	-675.00	93.3%
4126 · CORPORATE SHARE	1,302.50	2,000.00	-697.50	65.1%
Total Income	2,458,651.14	2,304,950.00	153,701.14	106.7%
Expense				
6029 · MISCELLANEOUS EXP	1,632.00	0.00	1,632.00	100.0%
6183 · CASH OVER/SHORT EXP	-18.00	0.00	-18.00	100.0%
6184 · GAME LOSS	374.78	0.00	374.78	100.0%
7011 · OFFICIALS/ADJUDICATORS	243,096.25	236,000.00	7,096.25	103.0%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	18,781.25	21,050.00	-2,268.75	89.2%
7012 · EVENT PERSONNEL - Other	382,570.74	383,950.00	-1,379.26	99.6%
Total 7012 · EVENT PERSONNEL	401,351.99	405,000.00	-3,648.01	99.1%
7013 · FACILITY COSTS	171,392.92	150,500.00	20,892.92	113.9%
7014 · SECURITY	83,189.55	107,800.00	-24,610.45	77.2%
7015 · TROPHIES/MEDALS/AWARDS	49,112.65	61,000.00	-11,887.35	80.5%
7017 · MEALS	11,735.20	11,150.00	585.20	105.2%
7018 · TRAVEL	10,996.12	15,550.00	-4,553.88	70.7%
7020 · SPONSORSHIPSA	7,770.00	8,500.00	-730.00	91.4%
7021 · PROGRAMS/PRINTING	27,790.41	27,450.00	340.41	101.2%
7022 · SUPPLIES & EQUIPMENT	50,192.96	30,250.00	19,942.96	165.9%
7023 · VISITING TEAM SHARE	53,864.49	50,000.00	3,864.49	107.7%
7024 · HOST SCHOOL SHARE	53,864.49	50,000.00	3,864.49	107.7%
7025 · SCHOOL SHARE	68,532.26	70,000.00	-1,467.74	97.9%
7026 · HOSPITALITY	39,909.41	34,250.00	5,659.41	116.5%
7028 · WEIGHT MGT	11,529.58	11,500.00	29.58	100.3%
7031 · REUNION/HALL OF FAME EXPENSES	10,388.80	10,000.00	388.80	103.9%
7114 · ARBITER FEES FOR OFFICIALS	113.05	0.00	113.05	100.0%
Total Expense	1,296,818.91	1,278,950.00	17,868.91	101.4%
Net Income	\$ 1,161,832.23	\$ 1,026,000.00	\$ 135,832.23	113.2%

2018-2019 STATE BASKETBALL CHAMPIONSHIPS - TICKET SALES

Sport	Tickets Sold	2018-2019					18/19	17-18	16/17	15/16	14/15	13/14	12/13	11/12	10/11	
Soccer	Tickets Sold	State	5	10	15	Conv x3	7,652	7,704	7,785	9,897	9,280	9,855	7,421	8,937	9,454	
Cross Country	Tickets Sold	State	5	10			4,041	3,529	3,234	4,037	3,605	4,018	3,442	3,937	3,804	
Volleyball	Tickets Sold	State	5	10	15	Conv x3	12,238	12,538	11,615	11,266	10,457	10,741	10,303	10,956	10,624	
Football	Tickets Sold	10	5													
	Football 6-Man	1,258	690	568												
	Football 8-Man	2,445	1,260	1,185												
	Football AA	6,055	3,480	2,575												
	Football AAA	7,802	4,044	3,758												
	Football AAAA	10,374	5,379	4,995												
	Football AAAAA	18,586	9,557	9,029												
	Football AAAAAA	15,282	6,857	8,425												
	TOTAL FB	61,802	31,267	30,535												
	Tickets Sold	10	5													
		1,649	865	784												
Swimming	Tickets Sold	10	5													
	1,649	1,651	1,010	1,244	1,543	1,313	1,511	1,791	1,881							
Wrestling	Tickets Sold	10	5	15	Conv x3	10,287	8,776	8,161	8,507	8,623	7,958	8,062	6,988	8,966		
Basketball - 1st F	Tickets Sold	15	10	8	5	135/50 Conv	121,203	132,065	115,241	130,710	122,924	106,024	106,349	119,430	122,098	
	Basketball - 1st F	37,855	37,855													
Basketball - State	Tickets Sold	15	10	8	5	135/50 Conv										
		83,348	4,487	33,482												
1st Rd 16+ State	Tickets Sold	15	10	8	5	135/50 Conv										
Baseball	Tickets Sold	10	5													
		7,859	4,054	3,805												
Track & Field 1A	Tickets Sold	10	5													
		5,096	3,091	2,005												
Track & Field 4A	Tickets Sold	10	5													
		5,572	3,131	2,441												
Total Track	Tickets Sold	10	5													
		10,668	6,222	4,446												
Softball	Tickets Sold	10	5													
		5,562	2,670	2,892												
Spirit Comp	Tickets Sold	10	5	15	Conv x3	23,317	19,366	18,028	17,758	16,415	17,052	14,885	15,242	14,375		
TOTAL	Tickets Sold	10	5	15	Conv x3	266,278	276,442	247,600	266,482	261,014	235,211	239,035	250,522	268,056		

18/19 -	17/18 -	16/17 -	15/16 -	14/15 -	13/14 -	12/13 -	11/12 -	10/11 -
17/18	16/17	15/16	14/15	13/14	12/13	11/12	10/11	
-4%	12%	-7%	2%	11%	-2%	-5%	-7%	

% Net Change

New Mexico Activities Association

Board of Directors' Meeting – September 18, 2019



DISCUSSION/INFORMATIONAL ITEMS

Presenter:

Sally Marquez, Executive Director

STATE CHAMPIONSHIP QUALIFIERS

Decrease Qualifiers in the Following Sports/Classes

- 2A & 3A Baseball would go from 16 to 12
- A/2A & 3A Softball would go from 16 to 12
- A-3A Soccer would go from 12 to 8

CO-OPS

7.6.26 School Co-op Participation

Class A and/or AA schools can petition the Director to co-op/tri-op in the sports of football, soccer, volleyball, basketball, baseball, and/or softball. At least one school in a co-op and two schools in a tri-op must show proof that they do not have enough willing participants to field their own team. The co-op/tri-op team must play in the classification in which their combined grades 9- 12 enrollment would place them, but in no case higher than class AA.

New Mexico Activities Association

Board of Directors' Meeting – September 18, 2019



FOREIGN EXCHANGE DIRECT PLACEMENT STUDENTS BYLAW 6.8.2A: FOREIGN EXCHANGE STUDENTS

☒ Action Item
☐ Discussion Item

☒ Referenda Item
☐ Non-Referenda Item

Presenter:

Sally Marquez, Executive Director

Current:

6.8.2 Foreign Students

A. International Student Exchange Participant Eligible immediately if the Student is participating in a formal program sanctioned through the Council on Standards for International Educational Travel (CSIET). Students who receive a foreign exchange waiver are eligible to participate in NMAA sanctioned athletic events for a period of one calendar school year. If they return for a second year to the host school or any other member school, they are ineligible to participate in NMAA sanctioned athletic events.

Proposal:

6.8.2 Foreign Students

A. International Student Exchange Participant Eligible immediately if the Student is participating in a formal program sanctioned through the Council on Standards for International Educational Travel (CSIET) **and is not directly placed by the CSIET program. Directly placed foreign exchange students will be eligible at the sub-varsity level only.** Students who receive a foreign exchange waiver are eligible to participate in NMAA sanctioned athletic events for a period of one calendar school year. If they return for a second year to the host school or any other member school, they are ineligible to participate in NMAA sanctioned athletic events.

Rationale:

Directly placed foreign exchange students have not been through the regular foreign exchange program for placement. This process could lead to “recruitment” or “shopping around” for a school and/or athletic program.

Budget Impact: None

NMAA Staff Recommendation: Approve

NMAA Commission Recommendation: Approve (14-0)

New Mexico Activities Association

Board of Directors' Meeting – September 18, 2019



BYLAW 2.3.4: ACTIVITY ORGANIZATIONS

☒ Action Item
☐ Discussion Item

☒ Referenda Item
☐ Non-Referenda Item

Presenter:

Sally Marquez, Executive Director

Current:

2.3.4 Activity Organizations

Activity organizations may be admitted to the Association by submitting a copy of their constitution and bylaws and a letter of application to the Director. Activity organizations have no vote in the election of officers for the Association.

Proposal:

2.3.4 Activity Organizations

Activity organizations may be admitted to the Association if 10% of the membership's high schools agree to participate (See Bylaw 4.2.1) and if approved by the Commission and Board of Directors. A copy of their constitution and bylaws must be submitted. Activity organizations have no vote in the election of officers for the Association.

Rationale:

The current verbiage listed in Bylaw 2.3.4 does not reflect a vote of approval from the NMAA Commission/Board.

Budget Impact: None

NMAA Staff Recommendation: Approve

NMAA Commission Recommendation: Approve (14-0)

New Mexico Activities Association

Board of Directors' Meeting – September 18, 2019



BYLAW 7.4.2 & 7.4.3: UNDUE INFLUENCE

☒ Action Item ☒ Referenda Item
☐ Discussion Item ☐ Non-Referenda Item

Presenter:

Sally Marquez, Executive Director

Current:

*7.4.3 Undue Influence of a Student

The use of any of the following inducements by any person directly or indirectly associated with a student or school, including adults and parents, to secure or encourage the attendance of a student for athletic purposes constitutes undue influence, resulting in ineligibility for all high school athletic participation for 180 school days/365 calendar days.

*7.4.2 Violations for Out-of-Season Coaching During the School Year

Violation of this rule will result in the following sanctions:

First Offense: The member school will be fined \$2,500.00, which must be paid by the member school prior to its participation in any further contests in that particular sport. The coach, who is in violation, will be instructed to adhere to this rule.

Second Offense: The member school will be fined \$5,000.00, which must be paid by the member school prior to its participation in any further contests in that particular sport. The NMAA will also contact the Public Education Department Licensing Division and inform them of the offending coach's "unethical practices" in connection with his or her coaching license.

Proposal:

*7.4.3 Undue Influence of a Student

The use of any of the following inducements by any person directly or indirectly associated with a student or school, including adults and parents, to secure or encourage the attendance of a student for athletic purposes constitutes undue influence, resulting in ineligibility for all high school athletic participation for 180 school days/365 calendar days. **If a coach is directly associated with undue influence, the member school will be fined \$2,500/\$5,000 (See Bylaw 7.4.2).**

*7.4.2 Violations for Out-of-Season Coaching During the School Year **and/or Undue Influence by a Coach**

Violation of **either of these rules** will result in the following sanctions:

Rationale:

Although we have a strong undue influence rule and are taking steps to penalize recruiting both directly and indirectly, the bylaw has sanctions posed upon the student-athlete only. This addition will sanction the member school for the coach's actions.

NMAA Staff & Bylaw Committee Recommendation: Approve

NMAA Commission Recommendation: Approve (14-0)

New Mexico Activities Association

Board of Directors' Meeting – September 18, 2019



GOLF: STATE QUALIFYING FORMULA

☒ Action Item ☐ Referenda Item
☐ Discussion Item ☒ Non-Referenda Item

Presenter:

Tyler Dunkel, Assistant Director

Proposal:

Consider adjustment of the qualifying formula for the boys' state golf championships (team & individual).

Ladera Golf Course – CURRENT SCORING - BOYS

NMAA Course Rating = USGA Course Rating + ((USGA Course Slope - 113) x .1)

NMAA COURSE RATING - 71.4 + ((119-113) x .1 = 72

5A Boys:	NMAA Course Rating x 4 + 35 (323 = Approx. 81 average per individual)
4A Boys:	NMAA Course Rating x 4 + 40 (328 = Approx. 82 average per individual)
A/3A Boys:	NMAA Course Rating x 4 + 50 (338 = Approx. 85 average per individual)
Individual Boys:	NMAA Course Rating + 8 (80 Individual)

Ladera Golf Course – ADJUSTED SCORING - BOYS

5A Boys:	NMAA Course Rating x 4 + 40 (328 = Approx. 82 average per individual)
4A Boys:	NMAA Course Rating x 4 + 45 (333 = Approx. 84 average per individual)
A/3A Boys:	NMAA Course Rating x 4 + 55 (343 = Approx. 86 average per individual)
Individual Boys:	NMAA Course Rating + 10 (82 Individual)

Rationale:

It is felt that the current formula used to determine qualifiers for the boys' state golf tournament is too difficult. In 2019, a total of 12 boys' teams qualified for state under the current standards compared to 22 girls' teams. Only one team at the A-3A level qualified for the state championships. The adjustment to the formula would allow a great opportunity for more boys' teams and individual golfers to qualify for the state championships.

Budget Impact: An increase in qualifiers could mean more schools/students are traveling to the event, thus this would come with some expenses.

Sports Specific Committee: Approve (unanimously)

NMAA Staff Recommendation: Approve

NMAA Commission Recommendation: Approve (14-0)