

NMAA

Commission Meeting



Wednesday, September 12, 2012

NMAA

9:00 AM



**New Mexico Activities Association
Commission**
Updated September 2012



Small Area A – Term Expires Dec. 31, 2013
Mr. Todd Kurth
Santa Fe Prep
1101 Camino de la Cruz Blanca
Santa Fe, NM 87505
505-795-7523 Fax: 505-982-2897
email: tkurth@sfprep.org

Large Area A – Term Expires Dec. 31, 2014
Mr. Bruce Carver
Rio Rancho Public Schools
500 Laser Rd.
Rio Rancho, NM 87124
505-896-0667 Fax: 505-896-0662
e-mail: bcarver@rrps.net

Small Area B – Term Expires Dec 31, 2012
Mr. Wayne Ferguson
Tucumcari High School
1100 S. Seventh St.
Tucumcari, NM 88135
575-461-3830 Fax: 575-461-3769
e-mail: w.ferguson@gorattlers.org

Large Area B – Term Expires Dec. 31, 2012
Mr. Greg Haston
Hobbs High School
800 N. Jefferson St.
Hobbs, NM 88240
575-433-0209 Fax: 575-433-0131
e-mail: hastonG@hobbsschools.net

Small Area C – Term Expires Dec. 31, 2013
Mr. Mike Tillman
Navajo Prep
1220 W. Apache St.
Farmington, NM 87401
505-326-6571 Fax: 505-327-9213
e-mail: mtillman505@hotmail.com

Large Area C – Term Expires Dec. 31, 2013
Mr. Lawrence Johnson (President)
Alamogordo High School
103 Cuba Ave.
Alamogordo, NM 88310-5918
575-812-5565 Fax: 575-812-5569
e-mail: lawrence.johnson@aps4kids.org

Small Area D – Term Expires Dec. 31, 2014
Mr. Dave Campbell
Dexter High School
100 N. Lincoln
Dexter, NM 88230
575-626-9168 Fax: 575-734-6709
e-mail: campbelld@dexterdemons.org

Large Area D – Term Expires Dec. 31, 2013
Mr. Kenny Barreras
Albuquerque Public Schools
P.O. Box 25704
Albuquerque, NM 87125
505-884-9580 Fax: 505-830-3033
e-mail: barreras_k@aps.edu

Non-Public School Representative – Term Expires Dec. 31, 2014
Mr. Peter MacFarlane
Sandia Prep High School
532 Osuna Rd. NE
Albuquerque, NM 87113
505-338-3025 Fax: 505-338-3099
e-mail: pmacfarlane@sandiaprep.org

State School Boards Association Representative
Mr. Terry Martin
113 Cooper Court
Clovis, NM 88101
575-762-7223
e-mail: tmartin@cityofclovis.org

New Mexico High School Athletic Directors Association Rep.
Ms. Vicki Nelms
Los Alamos High School
1300 Diamond Drive
Los Alamos, NM 87544
505-663-2531 Fax: 505-828-3126
e-mail: v.nelms@laschools.net

New Mexico High School Coaches Association Rep.
Mr. Thomas "Buster" Mabrey
6600 Palomas Ave. NE
Albuquerque, NM 87109
505-821-8600
505-554-7349 (cell)
e-mail: tmabrey@nmhsca.com

New Mexico Officials Association Representative
Mr. Marc Baca
9101 Wilshire Ct NW
Albuquerque, NM 87122
505-6810603
e-mail: nd11marc@aol.com

Activities Council Member
Mr. Don Gerheart
93 Mimbres Dr.
Los Alamos, NM 87544-3716
505-672-9840
e-mail: dgerheart@nmmea.com

New Mexico Association of Secondary School Principals Rep.
Mr. V. Scott Affentranger
Cleveland High School
4800 Laban Circle
Rio Rancho, NM 87144
505-938-0325
e-mail: saffentranger@rrps.net

Jr. High / Middle School Representative
Mr. Anthony Gutierrez
Taos Middle School
235 Paseo del Canon
Taos, NM 87571
575-737-6000 fax: 575-737-6001
e-mail: anthonyg@taossschools.org

Note: The terms of the elected representatives to the NMAA Commission shall be three years. The initial term lengths are staggered to provide continuity on the Commission. Subsequent terms are for three years for the elected position.

NEW MEXICO ACTIVITIES ASSOCIATION COMMISSION MEETING



NMAA - Hall of Pride and Honor
September 12, 2012
9:00 AM

AGENDA

A= Action Item

D/I= Discussion/ Information Item

- | | | |
|-------------|---|---|
| I. | <i>Call Meeting to Order and Welcome</i>
<i>Roll Call – Ascertain Quorum</i>
(A) Approval of Agenda
(A) Approval of Minutes (May 23, 2012) | <i>Jeremy Hernandez, Admin. Assistant</i>
<i>Lawrence Johnson, Chairman</i>
<i>Lawrence Johnson, Chairman</i> |
| II. | <i>NMAA Directors' Reports</i> | <i>Sally Marquez, Dana Sanchez &</i>
<i>Bill Cleland</i> |
| III. | <i>Financial Report</i>
(D/I) NMAA Financial Report | <i>Shari Kessler-Schwaner,</i>
<i>Business Manager</i> |
| IV. | <i>NMAA Activities Report</i> | <i>Sally Marquez, Assist. Executive Director</i> |
| V. | <i>New Mexico Officials Association Report</i> | <i>Dana Sanchez, Commissioner of Officials</i> |
| VI. | <i>General Discussion/ Information Items</i>
(D/I) Basketball Rules Clinic dates

(D/I) Increased participation in Referenda voting

(D/I) Legal considerations for team photo requirement

(D/I) Bands playing during football games

(D/I) Private School representative to the Board

(D/I) Fall Conference (October 14-16, 2012)

(D/I) Upcoming Commission / Board openings

(D/I) Alignment and Classification (2014-2015, 2015-2016) | <i>Sally Marquez, Assist. Executive Director</i>

<i>Vicki Nelms, NMADA President</i>

<i>Vicki Nelms, NMADA President</i>

<i>Scott Affentranger, NASSP rep.</i>

<i>Pete MacFarlane, Non-Public School rep.</i>

<i>Dusty Young, Assistant Director</i>

<i>Bill Cleland, Deputy Director</i>

<i>Bill Cleland, Deputy Director</i> |
| VII. | <i>Consider Adjournment</i> | |

Next Commission Meeting – November 28, 2012 (NMAA)

NMAA Commission Meeting
May 23, 2012
9:00 AM
NMAA Office

Welcome:

Meeting was called to order by Mr. Lawrence Johnson, NMAA Commission Chairperson at 9:05 a.m. A roll call was conducted by Ms. Alissa McCarthy, NMAA Administrative Assistant, and the following were present:

Mr. Todd Kurth (Small, Area A)
Mr. Keith Durham (Small, Area B)
Mr. Mike Tillman (Small, Area C)
Mr. Dave Campbell (Small, Area D)
Mr. Phil Sategna (Large, Area A)
Mr. Lawrence Johnson (Large, Area C)
Mr. Kenny Barreras (Large, Area D)
Mr. Pete MacFarlane (Non-Public School Rep.)
Mr. Jim Sayre (New Mexico Officials Association Rep.)
Mr. Thomas Mabrey (New Mexico High School Coaches Association Rep.)
Mr. Scott Affentranger (National Association of Secondary School Principals Rep.)
Mr. Don Gerheart (Activities Council Member)
Ms. Vicki Nelms (New Mexico High School Athletic Directors Association Rep.)
Mr. Terry Martin (State School Boards Association Rep.)

Approval of Agenda:

Mr. Johnson asked for a motion to approve the agenda. Mr. Martin made a motion to approve the agenda. Mr. Tillman seconded the motion. A vote was taken and passed unanimously. (14-0)

Approval of Minutes:

Mr. Johnson asked for a motion to approve the minutes from the February 22, 2012 as presented. Mr. Martin made a motion to approve the minutes. Mr. Tillman seconded the motion. A vote was taken and passed unanimously. (14-0)

Director's Report:

Mr. Gary Tripp, Executive Director discussed four items during his report: (1) The Board Retreat will be held on June 6, 2012.

(2) An advisory referenda will be conducted in regards to Alignment and classification proposals, and possible adjustments to the 2012-13 calendar regarding potential changes to start dates for all sports.

(3) There will be a scoring adjustment to all pool play games during the state volleyball championships. All pool play games will continue to play to the full 25 points, however games will start at a score of 4-4 rather than 0-0.

(4) The Foundation Golf Tournament will be held on Monday, June 11th at Tanoan Country Club Golf Course.

Ms. Sally Marquez, Assistant Executive Director, discussed two items in her report: (1) Ms. Janel Ryan is the new NMAA Board of Director's president; Mr. Bill Green is the new NMAA Board of Director's Vice President. (2) The Budget Committee met and the 2012-13 budget is complete.

Mr. Robert Zayas, Associate Director, reported on three topics during his report: (1) Life of an Athlete is joining with the Center for Public Policy Research at UNM to evaluate all data and the effectiveness of the program. (2) It is asked that all schools complete the NFHS Participation Survey. This is necessary to help with the future of alignment and classification. (3) A survey will be sent to the membership asking for feedback in regards to the communication between the NMAA and its membership.

Financial Report:

Ms. Shari Kessler-Schwaner discussed the financial reports for the fall and winter sports for the 2011-12 school year.

Activities Report:

Mr. Gary Tripp, Executive Director, discussed three items during this report: (1) Kristin Derr is no longer with the NMAA. (2) Each director will take on an activity in the future with hopes to personalize and promote every activity individually throughout the state. (3) There will be positive changes for the State Spirit competition next year.

NMOA Report:

Ms. Dana Sanchez, Commissioner of Officials, discussed five items during her report: (1) Number of Officials for the 2011-12 school year decreased for the fall and spring sports, however increased for all winter sports. (2) The NMOA State Clinic is scheduled for July 20-21, 2012. (3) The Referee Educational Forum will take place on August 2-3, 2012 at the NMAA offices. (4) Several Basketball Referee Camps will be held this summer for all interested officials. (5) The National Association of Sports Officials Summit will take place July 29-31, 2012 in Portland OR. Future summits include Albuquerque in 2014.

General Action Items

Replacing the NMHSCA poll with the MaxPreps Freeman Rankings in regards to seeding and selection: (Action Item) (Referenda). Ms. Sally Marquez, Assistant Executive Director, presented a proposal to eliminate the use of the NMHSCA Coaches poll as part of the seeding and selection criteria and replace it with the MaxPreps Ranking system. A motion was made by Mr. Barreras to accept the proposal as presented. Mr. Martin seconded. A vote was taken and passed unanimously. (14-0)

Allowing foreign students to play at the varsity level if they haven't previously participated in that sport (Action Item) (Referenda). Ms. Sally Marquez, Assistant Executive Director, presented a proposal to allow foreign students to participate at the varsity level in any sport in which the student had not previously participated in their own country. Mr. Martin made a motion to accept the proposal. Mr. Affentranger seconded. Ms. Marquez stated that this is to include foreign exchange students as well. Mr. Martin

amended his motion to include foreign exchange students. Mr. Affentranger seconded. A vote was taken and the motion failed by a vote of 8-5.

Heat Illness Prevention protocol for all outdoor sports (Action Item) (Referenda):
Mr. Robert Zayas, Associate Director, presented a proposal for all sports to adhere to the Heat Illness Prevention Protocol as presented. Mr. Martin made a motion to accept the proposal. Mr. Barreras seconded. A vote was taken and passed unanimously (14-0)

Sport Specific Action Items

Implementing preseason safety guidelines in the sport of football (Action Item),
(Referenda Item):

Mr. Robert Zayas, Associate Director, presented safety guidelines in the sport of football including a protocol for heat illness, limit on the number of hours/day for practices, and a limit on multiple consecutive days of practices. A motion was made by Mr. Sayre to accept the proposal as presented. Mr. Tillman seconded. The motion was rescinded. A motion was made by Mr. Sategna to table this proposal. Mr. Martin seconded. A vote was taken to table the proposal and passed unanimously with a vote of 13-1.

Break 10:40-10:50 a.m.

Football Corporate Logos on the Field (Action Item) (Referenda Item):

Mr. Robert Zayas, Associate Director, presented a proposal regarding Corporate Logos in the sport of football only being allowed in the end zones or outside the field of play. No motion was made; the proposal died.

Tennis Qualification Procedures for State Tennis Team tournament (Action Item):

Sally Marquez, Assistant Executive Director, presented a proposal regarding the state tennis team championships. In the proposal, in Class 4A and 5A, only the district champion will automatically qualify for the state tournament while the remainder will be at-large bids. Currently for Class 4A/5A, the top two teams from each district qualify for state. This would keep the sport of tennis consistent with all other sports. A motion was made by Mr. MacFarlane to accept the proposal as presented. Mr. Mabrey seconded. A vote was taken and passed by a 9-4 vote.

Tennis North/South All Star Event (Action Item) (Referenda):

Mr. Thomas Mabrey, Executive Director of the New Mexico High School Coaches Association and Ms. Sue Jollensten, Coleman Vision Tennis Championships, presented a proposal regarding the creation of a North vs. South All-Star Tennis Event, to be held in conjunction with the Coleman Vision Professional Championships. The proposal is a request for a one year waiver to NMAA Bylaw 7.6.21 C-D. A motion was made by Mr. Martin to accept the proposal as presented. Ms. Nelms seconded. A vote was taken and the motion passed on a vote of 13-1.

Baseball Wood/Composite Wood bat regulation (Action Item) (Referenda):

Mr. Dusty Young, Assistant Director, presented a proposal to renew the baseball wood/composite wood bat regulation for the 2012-13 school year since baseball coaches felt this had been a positive change to the game. A motion was made by Mr. Martin to accept the proposal as presented. Mr. Tillman seconded. The motion was rescinded. A motion was made by Mr. Barreras, as recommended by the baseball sport specific committee, to amend the previous motion to include renewing the baseball wood/composite wood bat regulation for a four-year period. Mr. Martin seconded. A vote was taken and passed unanimously. (14-0)

Separate Class A and AA in Cross Country (Action Item):

Mr. Robert Zayas, Associate Director, presented a proposal to separate Class A and AA for Cross Country. With this separation, it would increase participation numbers and give more of an opportunity for Class A schools to compete at the state championships. A motion was made by Mr. Tillman to accept the proposal as presented. Mr. MacFarlane seconded. A vote was taken and passed unanimously. (14-0)

Addition of the following wording in the sport of soccer: “tournament organizer has the ability to modify the overtime procedures during regular season tournaments” to NMAA bylaws. (Action Item) (Referenda Item). Mr. Larry Waters, representative of the soccer sports specific committee, proposed the additional wording as presented. The rationale is to ensure that all games in a regular season tournament will have a better opportunity to be completed. A motion was made by Mr. Martin to accept the proposal as presented. Mr. MacFarlane seconded. A vote was taken and the motion passed unanimously. (14-0)

Additional wording to Bylaw 7.17.3 D in the sport of soccer (Action Item):

Mr. Larry Waters proposed adding “on Saturday unless the two schools can agree to play on Friday” to NMAA bylaw 7.17.3 D. The rationale is that currently for the first round of state, the host school (the higher seed) is able to select the date and time of the first round game. This could disrupt instructional time for visiting teams if travel distance is long. A motion was made by Mr. Martin to accept the proposal as presented. Mr. Gerheart seconded. The motion was rescinded. Mr. Martin made a motion to amend his previous motion to include Saturday games may only be played in the afternoon. The motion was rescinded. Mr. Martin made a motion to accept the proposal as was first presented. Mr. Gerheart seconded. A vote was taken and the motion passed with a vote of 10-4.

Wrestling match limitation for varsity level (Action Item) (Referenda Item):

Mr. Dusty Young, Assistant Director, proposed adjusting the current match limitations in the sport of Wrestling from 32 points to 36 points at the varsity level (from 28 to 32 for sub-varsity) since during the 2010-11 season, match limitations were changed to a point system and matches were cut. A motion was made by Ms. Nelms to accept the proposal as presented. Mr. Sayre seconded. A vote was taken and the motion failed with a vote of 14-0.

Wrestling Class 4A Qualifying numbers (Action Item):

Mr. Dusty Young, Assistant Director, proposed adjusting the qualifying numbers for Class 4A for the 2013 State Wrestling Championships. Due to changes occurring in the alignment and classification of schools for the second half of the current four-year block, Class 4A will drop two schools thereby leaving two districts with four team districts rather than five. This in turn affects the amount of qualifiers. A motion was made by Mr. Martin to approve the proposal as presented. Mr. Sayre seconded. A vote was taken and passed unanimously (14-0).

Basketball varsity assignors to assign invitational tournaments (Action Item):

Mr. Jim Sayre presented a proposal for varsity basketball assignors to assign invitational tournaments while still receiving school input. No motion was made, proposal died.

Increasing volleyball assignors fees (Action Item) (Referenda Item):

Mr. Todd Handy presented a proposal to increase assignor fees in the sport of volleyball. The rationale is there is an increase in regular season tournaments being played, which can become rather time consuming for assignors. A motion was made by Mr. Kurth to accept the proposal as presented. Mr. Gerheart seconded. A vote was taken and the motion unanimously failed. (14-0)

Revision to volleyball pool play official's fee schedule (Action Item) (Referenda Item):

Mr Todd Handy presented a proposal to increase officials' fees for pool play matches from \$15.00 to \$22.50. This would be in line with state rates. A motion was made by Mr. Sategna to accept the proposal as presented. Mr. Kurth seconded. A vote was taken and the motion passed unanimously. (14-0)

General Discussion/ Information Item

Q&A Review for 7.5 hour rule:

Ms. Sally Marquez, Assistant Executive Director, presented an update to the Q & A section regarding the 7.5 hour rule. This will go into effect starting with the August 2012-13 school year.

Classification and Alignment for the 2014-2015/2015-2016 Block:

Mr. Robert Zayas, Associate Director, discussed a survey he sent out regarding classification and alignment and effective communication between the NMAA and the membership. Action regarding classification and alignment for the 2014-15/2015-16 block will take place in September.

Mr. Robert Zayas, Associate Director, reviewed the Referenda Results from the April 3, 2012. The membership voted in favor of the 7.5 hours a week for Athletic Class and Open Gym; the elimination of NMAA Bylaw 6.7, Boarding School Students; and the addition of a middle school representative to the NMAA Commission.

Mr. Bill Cleland reported on changes to the website for the NMAA. The NMAA will use MaxPreps rather than the current MVP system. Schools will still be responsible for inputting schedules and rosters.

Consider Adjournment

Mr. Johnson asked for a motion to adjourn the meeting at 12:40 p.m. A motion was made by Mr. Martin and seconded by Mr. Mabrey. A vote was taken and passed unanimously.

Next Commission Meeting date will be TBD (NMAA)



2011-2012 FINANCIAL REPORT

ALL SPORTS & ACTIVITIES

as of 6/30/2012

11-12 ALL SPORTS & ACTIVITIES		Actual	Budget	Actual-Budget	% of Budget
Revenue					
Gate receipts	\$	2,311,547	\$ 2,273,000	\$ 38,547	102%
Sponsorship income	\$	297,676	\$ 228,000	\$ 69,676	131%
T-shirt & concessions	\$	134,763	\$ 133,000	\$ 1,763	101%
Entry fees	\$	19,643	\$ 5,000	\$ 14,643	393%
NMSA Conference	\$	1,300	\$ -	\$ 1,300	
Wrestling assessment fees	\$	9,435	\$ 10,500	\$ (1,065)	90%
Banquet income	\$	1,250	\$ -	\$ 1,250	
Legislative assessment	\$	-	\$ -	\$ -	
Miscellaneous	\$	4,232	\$ -	\$ 4,232	
Total Revenues	\$	2,779,846	\$ 2,649,500	\$ 130,346	105%
Expenses					
Game officials	\$	275,443	\$ 271,350	\$ 4,093	102%
Facilities	\$	137,114	\$ 126,000	\$ 11,114	109%
NMAA Staff	\$	19,510	\$ 19,510	\$ -	100%
Personnel	\$	409,662	\$ 412,500	\$ (2,838)	99%
Security	\$	93,351	\$ 119,200	\$ (25,849)	78%
Trophies	\$	65,723	\$ 70,700	\$ (4,977)	93%
Miscellaneous	\$	2,308	\$ 1,000	\$ 1,308	
Meals	\$	17,130	\$ 11,100	\$ 6,030	154%
Travel	\$	12,570	\$ 34,000	\$ (21,430)	37%
Advertising expense	\$	-	\$ -	\$ -	#DIV/0!
Sponsorship expense	\$	14,000	\$ 9,000	\$ 5,000	156%
Programs/Printing	\$	41,897	\$ 42,900	\$ (1,003)	98%
Hospitality	\$	7,943	\$ 21,350	\$ (13,407)	37%
Weight Management	\$	11,652	\$ 11,500	\$ 152	101%
Event Communications	\$	-	\$ -	\$ -	#DIV/0!
School/Vendor Share	\$	396,456	\$ 413,000	\$ (16,544)	96%
Supplies & Equipment	\$	45,133	\$ 54,400	\$ (9,267)	83%
Reunion Expense	\$	7,987	\$ 11,000	\$ (3,013)	73%
NMSA Conference	\$	-	\$ 1,000	\$ (1,000)	0%
Total Expenses	\$	1,557,879	\$ 1,629,510	\$ (71,631)	96%
Net Income	\$	1,221,967	\$ 1,019,990	\$ 201,977	120%



2011-2012 ACTIVITIES FINANCIAL REPORT

ACTIVITIES

as of 6/30/2012

11-12 ACTIVITIES	Actual	Budget	Actual-Budget	% of Budget
Revenue				
Gate receipts	\$ 16,066	\$ 4,000	\$ 12,066	402%
Entry Fees	\$ 19,643	\$ 5,000	\$ 14,643	393%
Sponsorship income	\$ 12,150	\$ 14,000	\$ (1,850)	87%
T-shirt & concessions	\$ 2,200	\$ 2,200	\$ -	100%
Miscellaneous	\$ 2,840	\$ -	\$ 2,840	#DIV/0!
Total Revenues	\$ 52,899	\$ 25,200	\$ 27,699	210%
Expenses				
Adjudicators/Officials	\$ 6,419	\$ 4,500	\$ 1,919	143%
Facilities	\$ 1,150	\$ -	\$ 1,150	#DIV/0!
Personnel	\$ 5,801	\$ 2,200	\$ 3,601	264%
Security	\$ 612	\$ -	\$ 612	#DIV/0!
Trophies	\$ 19,601	\$ 24,000	\$ (4,399)	82%
Miscellaneous	\$ (4)	\$ -	\$ (4)	#DIV/0!
Meals	\$ 1,645	\$ 1,000	\$ 645	164%
Travel	\$ 4,378	\$ 3,000	\$ 1,378	146%
Programs/Printing	\$ 4,969	\$ 4,500	\$ 469	110%
Hospitality	\$ 157	\$ 600	\$ (443)	26%
Supplies & Equipment	\$ 1,118	\$ 1,500	\$ (382)	75%
Sponsorship	\$ 14,000	\$ 9,000	\$ 5,000	156%
Total Expenses	\$ 59,844	\$ 50,300	\$ 9,544	119%
Net Income	\$ (6,945)	\$ (25,100)	\$ 18,155	28%



2011-2012 ACTIVITIES FINANCIAL REPORT

ACTIVITIES

as of 6/30/2012

11-12 CONCERT BAND CONTEST			
Revenue			
	Gate receipts	\$	4,905
	Entry Fees	\$	8,018
	Sponsorship income	\$	2,000
	T-shirt & concessions	\$	1,000
	Miscellaneous	\$	-
	Total Revenues	\$	15,923
Expenses			
	Adjudicators/Officials	\$	2,511
	Facilities	\$	50
	Personnel	\$	3,128
	Security	\$	420
	Trophies	\$	2,678
	Miscellaneous	\$	-
	Meals	\$	665
	Travel	\$	1,429
	Programs/Printing	\$	1,720
	Hospitality	\$	107
	Supplies & Equipment	\$	38
	Sponsorship	\$	-
	Total Expenses	\$	12,745
	Net Income	\$	3,178

11-12 CHOIR CONTEST			
Revenue			
	Gate receipts	\$	2,625
	Entry Fees	\$	6,575
	Sponsorship income	\$	1,500
	T-shirt & concessions	\$	-
	Miscellaneous	\$	-
	Total Revenues	\$	10,700
Expenses			
	Adjudicators/Officials	\$	2,309
	Facilities	\$	-
	Personnel	\$	1,068
	Security	\$	-
	Trophies	\$	2,049
	Miscellaneous	\$	(1)
	Meals	\$	800
	Travel	\$	1,826
	Programs/Printing	\$	1,650
	Hospitality	\$	4
	Supplies & Equipment	\$	9
	Sponsorship	\$	-
	Total Expenses	\$	9,715
	Net Income	\$	985

11-12 ACTIVITIES (EXCLUDING CONCERT BAND/ CHOIR)			
Revenue			
	Gate receipts	\$	8,536
	Entry Fees	\$	5,050
	Sponsorship income	\$	8,650
	T-shirt & concessions	\$	1,200
	Miscellaneous	\$	2,840
	Total Revenues	\$	26,276
Expenses			
	Adjudicators/Officials	\$	1,599
	Facilities	\$	1,100
	Personnel	\$	1,605
	Security	\$	192
	Trophies	\$	14,873
	Miscellaneous	\$	(3)
	Meals	\$	180
	Travel	\$	1,123
	Programs/Printing	\$	1,599
	Hospitality	\$	45
	Supplies & Equipment	\$	1,071
	Sponsorship	\$	14,000
	Total Expenses	\$	37,384
	Net Income	\$	(11,108)



2011-2012 SPORTS FINANCIAL REPORT

FALL SPORTS

as of 6/30/2012

11-12 FALL SPORTS		Actual	Budget	Actual-Budget	% of Budget
Revenue					
	Gate receipts	\$ 626,639	\$ 655,000	\$ (28,361)	96%
	Sponsorship income	\$ 91,442	\$ 70,000	\$ 21,442	131%
	T-shirt & concessions	\$ 44,327	\$ 44,000	\$ 327	101%
	Miscellaneous	\$ -	\$ -	\$ -	
	Total Revenues	\$ 762,408	\$ 769,000	\$ (6,592)	99%
Expenses					
	Game officials	\$ 85,554	\$ 89,000	\$ (3,446)	96%
	Facilities	\$ 10,135	\$ 5,000	\$ 5,135	203%
	NMAA Staff	\$ 9,754	\$ 9,754	\$ -	100%
	Personnel	\$ 93,619	\$ 98,550	\$ (4,931)	95%
	Security	\$ 16,689	\$ 19,700	\$ (3,011)	85%
	Trophies	\$ 11,426	\$ 12,000	\$ (574)	95%
	Miscellaneous	\$ 111	\$ -	\$ 111	
	Meals	\$ 1,998	\$ 1,450	\$ 548	138%
	Travel	\$ 1,398	\$ 2,800	\$ (1,402)	50%
	Programs/Printing	\$ 12,239	\$ 9,600	\$ 2,639	127%
	Hospitality	\$ 1,417	\$ 4,000	\$ (2,583)	35%
	Event Communications	\$ -	\$ -	\$ -	#DIV/0!
	Visiting Team Share - FB	\$ 87,823	\$ 100,000	\$ (12,177)	88%
	Host School Share - FB	\$ 57,397	\$ 70,000	\$ (12,603)	82%
	School Share - VB	\$ 21,581	\$ 28,000	\$ (6,419)	77%
	Supplies & Equipment	\$ 15,724	\$ 17,450	\$ (1,726)	90%
	Total Expenses	\$ 426,865	\$ 467,304	\$ (40,439)	91%
	Net Income	\$ 335,543	\$ 301,696	\$ 33,847	111%



2011-2012 SPORTS FINANCIAL REPORT

FALL SPORTS

as of 6/30/12

11-12 FOOTBALL			
Revenue	Gate receipts	\$	395,915
	Sponsorship income	\$	32,923
	T-shirt & concessions	\$	14,000
	Miscellaneous	\$	-
	Total Revenues	\$	442,838
Expenses	Game officials	\$	29,316
	Facilities	\$	3,351
	NMAA Staff	\$	6,754
	Personnel	\$	31,182
	Security	\$	14,614
	Trophies	\$	3,579
	Miscellaneous	\$	(9)
	Meals	\$	684
	Travel	\$	1,082
	Advertising expense	\$	-
	Sponsorship expense	\$	-
	Programs/Printing	\$	8,418
	Supplies & Equipment	\$	526
	Visiting Team Share	\$	87,823
	Host School Share	\$	57,397
	Total Expenses	\$	244,718
Net Income		\$	198,120
State Championship Attendance (All Playoff Levels)			
2011-2012	57,325		
2010-2011	67,826		
2009-2010	64,794		
2008-2009	72,546		

11-12 SOCCER			
Revenue	Gate receipts	\$	57,164
	Sponsorship income	\$	20,923
	T-shirt & concessions	\$	10,000
	Miscellaneous	\$	-
	Total Revenues	\$	88,087
Expenses	Game officials	\$	14,393
	Facilities	\$	-
	NMAA Staff	\$	1,000
	Personnel	\$	5,756
	Security	\$	-
	Trophies	\$	1,784
	Miscellaneous	\$	22
	Meals	\$	962
	Travel	\$	64
	Advertising expense	\$	-
	Sponsorship expense	\$	-
	Programs/Printing	\$	1,595
	Hospitality	\$	-
	Event Communications	\$	-
	Supplies & Equipment	\$	880
Total Expenses		\$	26,456
Net Income		\$	61,631
State Championship Attendance			
2011-2012	8,937	42 Games	
2010-2011	9,454	42 Games	
2009-2010	9,523	42 Games	
2008-2009	10,171	90 Games	

11-12 VOLLEYBALL			
Revenue	Gate receipts	\$	151,348
	Sponsorship income	\$	21,673
	T-shirt & concessions	\$	10,327
	Miscellaneous	\$	-
	Total Revenues	\$	183,348
Expenses	Game officials	\$	41,845
	Facilities	\$	6,784
	NMAA Staff	\$	1,000
	Personnel	\$	52,607
	Security	\$	1,159
	Trophies	\$	3,500
	Miscellaneous	\$	100
	Meals	\$	73
	Travel	\$	196
	Programs/Printing	\$	1,339
	Hospitality	\$	1,417
	Supplies & Equipment	\$	6,233
	School Share	\$	21,581
	Total Expenses	\$	137,833
Net Income		\$	45,515
State Championship Attendance			
2011-2012	10,956		
2010-2011	10,624		
2009-2010	8,825		
2008-2009	7,297		

11-12 CROSS COUNTRY			
Revenue	Gate receipts	\$	22,212
	Sponsorship income	\$	15,923
	T-shirt & concessions	\$	10,000
	Miscellaneous	\$	-
	Total Revenues	\$	48,135
Expenses	Game officials	\$	-
	Facilities	\$	-
	NMAA Staff	\$	1,000
	Personnel	\$	4,074
	Security	\$	916
	Trophies	\$	2,564
	Miscellaneous	\$	(2)
	Meals	\$	280
	Travel	\$	55
	Programs/Printing	\$	886
	Hospitality	\$	-
	Supplies & Equipment	\$	8,086
	School Share	\$	-
Total Expenses		\$	17,858
Net Income		\$	30,277
State Championship Attendance			
2011-2012	3,937		
2010-2011	3,804		
2009-2010	4,007		
2008-2009	3,767		



2011-2012 SPORTS FINANCIAL REPORT

WINTER SPORTS

as of 6/30/12

Revenue	11-12 WINTER SPORTS	Actual	Budget	Actual - Budget	% of Budget
Gate receipts	\$	1,493,132	\$ 1,451,000	\$ 42,132	103%
Sponsorship income	\$	105,968	\$ 73,500	\$ 32,468	144%
T-shirt & concessions	\$	46,236	\$ 44,800	\$ 1,436	103%
Miscellaneous	\$	2,973	\$ -	\$ 2,973	100%
Legislative Assessment	\$	-	\$ -	\$ -	100%
Basketball Banquet Income	\$	1,250	\$ -	\$ 1,250	100%
Late Fee	\$	1,300	\$ -	\$ 1,300	100%
Wrestling Assessments	\$	9,435	\$ 10,500	\$ (1,065)	90%
Corporate Share	\$	1,365	\$ -	\$ -	100%
Total Revenues	\$	1,661,660	\$ 1,579,800	\$ 80,495	105%
Expenses					
Game officials	\$	138,078	\$ 132,850	\$ 5,228	104%
Facilities	\$	97,028	\$ 94,000	\$ 3,028	103%
NMAA Staff	\$	1,626	\$ 1,626	\$ -	0%
Personnel	\$	233,012	\$ 245,250	\$ (12,238)	95%
Security	\$	73,489	\$ 81,500	\$ (8,011)	90%
Trophies	\$	15,380	\$ 15,900	\$ (520)	97%
Miscellaneous	\$	2,212	\$ -	\$ 2,212	100%
Meals*	\$	5,554	\$ 1,550	\$ 4,004	358%
Travel	\$	5,233	\$ 25,800	\$ (20,567)	100%
Advertising expense	\$	-	\$ -	\$ -	0%
Sponsorship expense	\$	-	\$ -	\$ -	0%
Programs/Printing	\$	14,966	\$ 18,700	\$ (3,734)	80%
Hospitality	\$	6,298	\$ 16,750	\$ (10,452)	38%
Supplies & Equipment	\$	9,107	\$ 11,650	\$ (2,543)	78%
Event Communications	\$	-	\$ -	\$ -	0%
School Share	\$	229,655	\$ 215,000	\$ 14,655	107%
Reunion Expense	\$	7,987	\$ 11,000	\$ (3,013)	73%
Weight Management	\$	11,652	\$ 11,500	\$ 152	101%
NMSA Conference	\$	-	\$ 1,000	\$ (1,000)	0%
Total Expenses	\$	851,278	\$ 884,076	\$ (32,798)	96%
Net Income	\$	810,382	\$ 695,724	\$ 113,293	116%

*Basketball Meals now for workers only not hospitality. Money budgeted in Hospitality



2011-2012 SPORTS FINANCIAL REPORT

WINTER SPORTS

as of 6/30/12

11-12 SWIMMING/DIVING			
Revenue			
	Gate receipts	\$	12,116
	Sponsorship income	\$	13,423
	T-shirt concessions	\$	3,000
	Miscellaneous		
Total Revenues		\$	28,539
Expenses			
	Game officials	\$	2,550
	Facility	\$	-
	NMAA Staff	\$	-
	Personnel	\$	3,287
	Security	\$	3,057
	Trophies	\$	2,325
	Miscellaneous	\$	5
	Meals	\$	143
	Travel	\$	148
	Programs/Printing	\$	959
	Hospitality	\$	317
	Supplies & Equipment	\$	410
Total Expenses		\$	13,201
Net Income		\$	15,338
State Championship Attendance			
2011-2012	1,791		
2010-2011	1,881		
2009-2010	1,866		
2008-2009	1,995		

11-12 SPIRIT AS A SPORT			
Revenues			
	Gate receipts	\$	132,854
	Sponsorship income	\$	23,149
	T-shirt & concessions	\$	9,662
	Miscellaneous	\$	27
	Corporate Share	\$	1,365
	Late Fees	\$	1,300
Total Revenues		\$	168,357
Expenses			
	Officials	\$	3,400
	Facilities	\$	14,744
	NMAA Staff	\$	1,626
	Personnel	\$	32,050
	Security	\$	1,796
	Trophies	\$	3,342
	Miscellaneous	\$	(2)
	Meals	\$	471
	Travel	\$	4,508
	Sponsorship expense	\$	-
	Programs/Printing	\$	1,944
	Hospitality	\$	462
	Supplies & Equipment	\$	2,065
	NMSA Conference	\$	-
Total Expenses		\$	66,407
Net Income		\$	101,950
State Championship Attendance			
2011-2012	15,242		
2010-2011	14,375		
2009-2010	14,007		
2008-2009	13,946		



2011-2012 SPORTS FINANCIAL REPORT

WINTER SPORTS

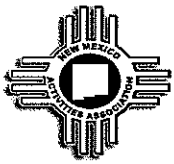
as of 6/30/12

11-12 WRESTLING			
Revenue	Gate receipts	\$	42,816
	Sponsorship income	\$	28,673
	Assessment Fees	\$	9,435
	T-shirt & concessions	\$	9,216
	Miscellaneous	\$	2,946
Total Revenues		\$	93,086
Expenses	Game officials	\$	7,530
	Facilities	\$	8,496
	NMAA Staff	\$	-
	Personnel	\$	22,420
	Security -included in facilities	\$	1,573
	Trophies	\$	1,899
	Miscellaneous	\$	(43)
	Meals	\$	514
	Travel	\$	125
	Programs/Printing	\$	968
	Hospitality	\$	-
	Supplies & Equipment	\$	4,069
	Weight Management	\$	11,652
Total Expenses		\$	59,203
Net Income		\$	33,883
State Championship Attendance			
2011-2012	6,968*		
2010-2011	8,966		
2009-2010	8,807		
2008-2009	8,735		

11-12 BASKETBALL			
Revenue	Legislative Assessment	\$	-
	Gate receipts	\$	1,305,346
	Sponsorship income	\$	40,723
	Banquet Income	\$	1,250
	T-shirt & concessions	\$	24,358
	Miscellaneous		
Total Revenues		\$	1,371,677
Expenses	Game officials	\$	124,598
	Facilities	\$	73,788
	NMAA Staff	\$	-
	Personnel	\$	175,254
	Security	\$	67,063
	Trophies	\$	7,814
	Miscellaneous	\$	2,253
	Meals	\$	4,426
	Travel	\$	451
	Advertising expense		
	Programs/Printing	\$	11,094
	Hospitality	\$	5,519
	Supplies & Equipment	\$	2,563
	School Share	\$	229,655
	Communications		
	Reunion Expenses	\$	7,987
Total Expenses		\$	712,466
Net Income		\$	659,211

State Championship Attendance (1st Round & State)	
2011-2012	119,430
2010-2011	122,098
2009-2010	125,475
2008-2009	123,612
2007-2008	123,679

*changed ticket structure to match all events



2011-2012 SPORTS FINANCIAL REPORT

SPRING SPORTS

as of 6/30/2012

11-12 SPRING SPORTS		Actual	Budget	Actual - Budget	% of Budget
Revenue					
Gate receipts	\$	172,764	\$ 163,000	\$ 9,764	106%
Sponsorship income	\$	88,115	\$ 70,500	\$ 17,615	125%
T-shirt & concessions	\$	42,000	\$ 42,000	\$ -	100%
Miscellaneous	\$	-	\$ -	\$ -	0%
Total Revenues	\$	302,879	\$ 275,500	\$ 27,379	110%
Expenses					
Game officials	\$	45,392	\$ 45,000	\$ 392	101%
Facilities	\$	28,801	\$ 27,000	\$ 1,801	107%
NMAA Staff	\$	8,130	\$ 8,130	\$ -	100%
Personnel	\$	77,231	\$ 67,500	\$ 9,731	114%
Security	\$	2,560	\$ 18,000	\$ (15,440)	14%
Trophies	\$	19,315	\$ 18,800	\$ 515	103%
Miscellaneous	\$	(11)	\$ -	\$ (11)	#DIV/0!
Meals	\$	7,933	\$ 7,100	\$ 833	112%
Travel	\$	1,560	\$ 2,400	\$ (840)	65%
Programs/Printing	\$	9,723	\$ 10,100	\$ (377)	96%
Hospitality	\$	72	\$ -	\$ 72	#DIV/0!
Sponsorship	\$	-	\$ -	\$ -	0%
Supplies & Equipment	\$	19,184	\$ 23,800	\$ (4,616)	81%
				\$ -	
Total Expenses	\$	219,891	\$ 227,830	\$ (7,939)	97%
Net Income	\$	82,988	\$ 47,670	\$ 35,318	174%



2011-2012 SPORTS FINANCIAL REPORT

SPRING SPORTS

as of 6/30/2012

11-12 TRACK & FIELD		
Revenue		
Gate receipts	\$	78,146
Sponsorship income	\$	17,923
T-shirt & concessions	\$	16,000
Miscellaneous	\$	-
Total Revenues	\$	112,069
Expenses		
Game officials	\$	-
Facilities	\$	6,872
NMAA Staff	\$	1,626
Personnel	\$	43,903
Security	\$	-
Trophies	\$	13,295
Miscellaneous	\$	(4)
Meals	\$	5,896
Travel	\$	360
Programs/Printing	\$	5,142
Hospitality	\$	-
Sponsorship	\$	-
Supplies & Equipment	\$	17,033
Total Expenses	\$	94,124
Net Income	\$	17,946
State Championship Attendance		
2010-2011		11,361
2009-2010		9,489
2008-2009		9,839

11-12 TENNIS		
Revenue		
Gate receipts	\$	-
Sponsorship income	\$	11,923
T-shirt & concessions	\$	4,000
Miscellaneous	\$	-
Total Revenues	\$	15,923
Expenses		
Game officials	\$	9,030
Facilities	\$	-
NMAA Staff	\$	1,626
Personnel	\$	3,406
Security		
Trophies	\$	1,798
Miscellaneous	\$	-
Meals	\$	457
Travel	\$	-
Programs/Printing	\$	1,052
Hospitality	\$	72
Supplies & Equipment		
Total Expenses	\$	17,442
Net Income	\$	(1,519)



2011 -2012 SPORTS FINANCIAL REPORT

SPRING SPORTS

as of 6/30/2012

11-12 SOFTBALL			
Revenue	Gate receipts	\$	29,691
	Sponsorship income	\$	15,923
	T-shirt & concessions	\$	12,000
	Miscellaneous	\$	-
	Total Revenues	\$	57,614
Expenses	Game officials	\$	22,842
	Facilities	\$	445
	NMAA Staff	\$	1,626
	Personnel	\$	9,548
	Security	\$	2,560
	Trophies	\$	1,189
	Miscellaneous	\$	(1)
	Meals	\$	292
	Travel	\$	185
	Programs/Printing	\$	1,550
	Hospitality	\$	-
	Sponsorship	\$	-
	Supplies & Equipment	\$	1,140
	Total Expenses	\$	41,375
	Net Income	\$	16,239
State Championship Attendance			
2011-2012	4,386		
2010-2011	5,611		
2009-2010	4,501		
2008-2009	5,400		

11-12 BASEBALL			
Revenue	Gate receipts	\$	64,927
	Sponsorship income	\$	29,423
	T-shirt & concessions	\$	6,000
	Miscellaneous	\$	-
	Total Revenues	\$	100,350
Expenses	Game officials	\$	13,520
	Facilities	\$	6,484
	NMAA Staff	\$	1,626
	Personnel	\$	20,024
	Security	\$	-
	Trophies	\$	1,561
	Miscellaneous	\$	(6)
	Meals	\$	956
	Travel	\$	66
	Programs/Printing	\$	1,584
	Hospitality	\$	-
	Supplies & Equipment	\$	790
	Total Expenses	\$	46,605
	Net Income	\$	53,745
State Championship Attendance			
2011-2012	10,059		
2010-2011	12,432		
2009-2010	10,456		
2008-2009	8,112		

10-11 GOLF			
Revenue	Gate receipts	\$	-
	Sponsorship income	\$	12,923
	T-shirt & concessions	\$	4,000
	Miscellaneous	\$	-
	Total Revenues	\$	16,923
Expenses	Game officials	\$	-
	Facilities	\$	15,000
	NMAA Staff	\$	1,626
	Personnel	\$	350
	Security	\$	-
	Trophies	\$	1,471
	Miscellaneous	\$	-
	Meals	\$	332
	Travel	\$	950
	Programs/Printing	\$	395
	Hospitality	\$	-
	Supplies & Equipment	\$	222
	Total Expenses	\$	20,345
	Net Income	\$	(3,422)

Pending close of fiscal year ending June 30, 2012.

9/6/2012 10:06 AM

TICKET SALES

11/12- 10/11	10/11 - 09/10	09/10 - 08/09	08/09 - 07/08	07/08 - 06/07	06/07 - 05/06	05/06 - 04/05	04/05 - 03/04
-6%	2%	4%	6%	-6%	-5%	-32%	17%

% Net Change



New Mexico Activities Association

Commission Meeting – September 12, 2012



NEW MEXICO OFFICIALS ASSOCIATION REPORT

Presenter:

Dana Sanchez, NMAA Commissioner of Officials

Information Item:

- 1) **Dates Established for 2012 Basketball District Rules Clinics:** The NMAA staff will be traveling across the state to present the 2012 Basketball District Rules Clinics. These clinics will NOT be offered online this year. The dates and sites of the clinics are listed below:

Monday, October 22 - 6:30 p.m. – Albuquerque High School
Tuesday, October 23 – 6:30 p.m. – Roswell High School
Thursday, October 25 – 6:30 p.m. – Las Cruces Public Schools Central Office
Tuesday, October 30 – 6:30 p.m. – Gallup High School
Thursday, November 1 – 6:30 p.m. – Santa Fe Public Schools Board Room

Each school must have their head coach attend one of these clinics and all officials will be required to attend one of these clinics as well in order to foster relationships between coaches and officials in our state.
- 2) **Officials Required to be Registered in all Sports at all Levels:** Officials used for any NMAA-sanctioned contest must be registered with the New Mexico Activities Association. We have been receiving reports that some officials, particularly at the junior high and junior varsity levels, are not registered officials. Officials can register for sub-varsity (including junior high) for a \$30 fee and part of that fee covers a \$1 million liability insurance policy from the NFHS. Using registered officials is a liability issue and should be followed regardless of circumstance.
- 3) **Behavior of Spectators at Interscholastic Events:** Pursuant to the new NMAA sportsmanship initiative, we are asking for game management to assist us in ensuring the sportsmanlike conduct of spectators at NMAA-sanctioned events. We have received reports of fans acting in manners contrary to the tenets of good sportsmanship (i.e., yelling at contest officials and/or opponents, shouting inappropriate comments from the stands) and ask that game site administration do their part to maintain sportsmanlike behavior by spectators. Please be reminded that as part of the new initiative, there are now penalties for violations by spectators outlined in the document found at the following link: http://www.nmact.org/EJECTION_POLICY.pdf
- 4) **Bands Playing at Football Games** - School Administrators and coaches that have active bands should work with and instruct the band directors to be careful when the band is playing that they do not play so loudly that the opposing teams cannot hear their signals. While bands certainly improve the atmosphere of the game they should not be disruptive to the opposing team. Following is an example with a ruling that is supported by the NFHS Rule 9-9 (page 74) for each of you to discuss with your band directors and possible band members prior to your upcoming games. This message in no way is intended to take away from your bands playing and representing your schools during your games however it is intended to improve sportsmanship where applicable.

Play: As team A's quarterback is trying to call signals, team B's band is playing so loudly that team A players cannot hear their quarterback, who turns to the referee and asks for help. Does the referee have jurisdiction over the band? **Ruling:** Under the NFHS rules this falls under the category of unfair acts. The referee has the discretion to initially issue a warning or penalize team B. The penalty may range from a delay of game (5 yards) to an unsportsmanlike foul (15 yards) or to forfeiture of the game. **Penalty:** Unfair Act - the referee enforces any penalty he considers equitable including the award of a score or forfeiture of the game.



**2012 NMAA and NMADA
FALL CONFERENCE**



October 14-15-16
Albuquerque Marriott Pyramid Hotel
See Back for a Schedule of Events

Name _____ Title _____ CAA _____ CMAA _____
School _____ E-Mail _____ Phone _____

Please complete each section and submit to NMAA/NMADA – See Below

Hotel Accommodations:

- ☐ No Accommodations necessary, or have others
☐ Accommodations at Conference Hotel: Conf. # _____
* The NMAA has negotiated a \$90 rate at the Albuquerque Marriott Pyramid Hotel. Reservations can be made by calling 1-877-622-3056 or online at - <https://resweb.passkey.com/go/nmaafallconf> Keyword: **NMADA Fall Conference (The \$90 rate will only be available until September 27th.)**

NMADA Membership:

- ☐ I am already a member # _____ ☐ Decline Membership
☐ Plan to join – FORM ATTACHED
* REQUIRED for Conference Gift (Complimentary) & NMADA Polos (\$20.00)

LTC Classes:

- ☐ LTC 501 Leadership Organizations and Professional Development ☐ LTC 504 Legal Issues I (Risk Management)
☐ LTC 611 Marketing, Promotions, Supplemental Funding ☐ LTC 790 LTC Instructional Methods
* See enclosed LTC Flyer for complete details – **Pre-Registration is Due September 28**

NMAA/NMADA Luncheon:

- ☐ Plan on attending # of tickets _____
☐ I am not attending the luncheon

Monday Professional Development Break-outs:

- Session I AM: ☐ Booster Club Structures and Controls ☐ Dealing with Difficult Parents/Fans
Session II PM: ☐ Substance Abuse Initiative – Athletics & Activities ☐ NCAA Initial Eligibility – Process & Potholes
Session III PM: ☐ I-S Athletics- Current Issues ☐ Sports Medicine Advisories – Arkansas & NM

Tuesday – NMAA Annual Meeting:

- ☐ I understand that failing to attend the NMAA Annual Meeting will result in a \$250 fine. _____
Initial

Signature

Date

REGISTRATION DEADLINE – MONDAY, OCTOBER 1, 2012

E-mail: jeremy@nmact.org

or Fax: Attn: Jeremy Hernandez

(505) 923-3114



NMAA and NMADA
Fall Conference
Basic Agenda – *TENTATIVE*
****subject to changes****



October 14-16, 2012 – Marriott Pyramid Albuquerque North

Sunday, Oct. 14

LTC Courses.....	5:00-9:00 PM
Exhibitors Set Up.....	5:30-7:30 PM
CAA Exam Review.....	6:00-8:00 PM

Monday, Oct. 15

Exhibitors Set Up.....	6:00-7:00 AM
NMAA/NMADA Leadership Council Breakfast.....	7:00-8:15 AM
Coffee and Danish.....	7:00-8:30 AM
Exhibitors Visit Time.....	7:00-8:30 AM
Opening General Session.....	8:30-9:30 AM
Exhibitors Visit Time.....	9:30-10:00 AM
Breakout Session #1.....	10:00-10:45 AM
Exhibitors Visit Time.....	10:45-11:30 AM
Fall Conference Lunch Banquet.....	11:30-1:00 PM
Exhibitors Visit Time.....	1:00-1:30 PM
Breakout Session #2.....	1:30-2:15 PM
Breakout Session #3.....	2:30-3:15 PM
Exhibitors Visit Time.....	3:15-4:00 PM
NMADA General Meeting.....	4:00-5:00 PM
<i>^Door Prizes and Social Tickets Given out Here</i>	
NMADA Gift Pick-Up.....	3:30-4:00 PM
NMADA Social.....	5:00-6:00 PM
LTC Courses.....	5:00-9:00 PM
CAA Exam.....	6:00-8:00 PM

Tuesday, Oct. 16

NMADA Board Meeting.....	6:45-8:00 AM
Coffee and Danish.....	7:00-8:00 AM
Exhibitors Visit Time.....	7:00-8:00 AM
Breakout.....	8:00-9:00 AM
Exhibitors Visit Time.....	9:00-9:30 AM
Closing General Session/Mandatory Annual Meeting.....	9:30-11:30 AM

**NEW MEXICO ATHLETIC DIRECTOR'S ASSOCIATION
MEMBERSHIP FORM – 2012-13 SCHOOL YEAR**

PLEASE PRINT

NAME: _____
Last Name First Middle Initial

SCHOOL: _____ SCHOOL PHONE: _____

SCHOOL ADDRESS: _____ SCHOOL FAX: _____

CITY: _____ STATE: _____ ZIP: _____

E-MAIL: _____ CELL: _____

PLEASE INDICATE YOIR GENERAL AREA OF RESPONSIBILITY:

_____ Senior High School Only _____ MS/JH Only _____ Retired

_____ Senior High and MS/JH _____ City/District System _____ Other

PRINCIPAL: _____

SUPERINTENDENT OF SCHOOLS: _____

Please note any suggestions for NMADA Board/General Meetings: _____

Please note any suggestions for NMADA/NMAA Workshops: _____

Please note any suggestions for NMADA/NIAAA LTC Courses: _____

Please note any other suggestions for NMADA : _____

MEMBERSHIP FEES*: \$40.00 (H.S.) \$20.00 (MS/JH/Retired) \$50.00 (Lifetime-Retired)

***Note: If you have responsibilities for both HS and MS/JH, please pay H.S. fees ONLY - \$40.00.**

PLEASE MAKE P.O.'s AND CHECKS PAYABLE TO NMAA.

Mail to NMADA Executive Director:

**SCOTT EVANS
NMADA
6600 PALOMAS NE
ALBUQUERQUE, NM 87109**

Classification and Alignment

2011 - 40 Day Enrollment Count

Total	School	9th	10th	11th	12th	Total
1	RIO RANCHO	731	655	538	462	2386
2	LAS CRUCES	777	567	489	480	2313
3	ATRISCO HERITAGE ACADEMY	751	654	516	361	2282
4	HOBBS	628	608	560	486	2282
5	CLOVIS	556	575	533	582	2246
6	MAYFIELD	641	573	524	489	2227
7	CLEVELAND	648	616	525	434	2223
8	VOLCANO VISTA	666	572	528	421	2187
9	ONATE	661	531	478	445	2115
10	CENTENNIAL	500	500	500	500	2000
11	SANDIA	571	472	474	432	1949
12	ELDORADO	596	485	442	406	1929
13	LA CUEVA	537	470	461	458	1926
14	CIBOLA	500	544	431	400	1875
15	MANZANO	611	473	410	337	1831
16	GADSDEN	455	418	390	377	1640
17	ALAMOGORDO	433	422	390	392	1637
18	HIGHLAND	580	493	283	278	1634
19	WEST MESA	534	460	350	272	1616
20	CARLSBAD	455	383	405	373	1616
21	ALBUQUERQUE	605	398	325	274	1602
22	DEMING	361	392	388	381	1522
23	RIO GRANDE	561	401	289	227	1478
24	SANTA FE	520	405	287	244	1456
25	VALLEY	451	362	306	260	1379
26	FARMINGTON	397	339	268	346	1350
27	PIEDRA VISTA	378	332	303	297	1310
28	SANTA TERESA	328	401	235	338	1302
29	ROSWELL	529	335	215	220	1299
30	LOS LUNAS	431	300	309	235	1275
31	BELEN	422	327	244	252	1245
32	DEL NORTE	347	333	275	236	1191
33	MIYAMURA	362	274	252	253	1141
34	CAPITAL	367	365	207	187	1126
35	LOS ALAMOS	276	285	269	274	1104
36	GODDARD	379	274	245	189	1087
37	CHAPARRAL	314	392	166	208	1080
38	GALLUP	262	259	257	284	1062
39	ESPANOLA VALLEY	251	293	243	246	1033
40	ARTESIA	288	256	242	226	1012

41	AZTEC	280	263	236	222	1001
42	VALENCIA	330	236	218	200	984
43	MORIARTY	264	269	232	186	951
44	BERNALILLO	288	226	193	201	908
45	GRANTS	281	229	183	214	907
46	KRITLAND CENTRAL	234	206	179	201	820
47	ST. PIUS X	233	184	201	198	816
48	PORTALES	230	204	164	204	802
49	BLOOMFIELD	288	189	142	162	781
50	LOVINGTON	225	199	183	166	773
51	SILVER	196	179	190	162	727
52	POJOAQUE	160	180	161	179	680
53	ALBUQUERQUE ACADEMY	173	157	170	164	664
54	TAOS	194	194	129	133	650
55	SHIPROCK	166	201	130	139	636
56	RUIDOSO	190	138	150	128	606
57	WINGATE	178	170	133	97	578
58	SOCORRO	149	132	112	114	507
59	HOPE CHRISTIAN	157	115	132	101	505
60	ST. MICHAEL'S	126	143	114	111	494
61	ROBERTSON	129	136	98	114	477
62	WEST LAS VEGAS	138	120	107	107	472
63	SANTA FE INDIAN	133	118	98	105	454
64	NMMI	92	114	101	101	408
65	HOT SPRINGS	118	108	91	83	400
66	THOREAU	104	86	100	89	379
67	HATCH VALLEY	98	85	99	91	373
68	SANDIA PREP	103	92	94	84	373
69	EAST MOUNTAIN	91	95	86	94	366
70	RATON	102	95	91	66	354
71	COBRE	97	86	84	86	353
72	CROWNPOINT	91	84	87	84	346
73	ZUNI	120	100	61	64	345
74	DEXTER	88	78	78	72	316
75	TOHATCHI	88	91	61	64	304
76	BOSQUE SCHOOL	73	75	74	64	286
77	TULAROSA	83	70	49	71	273
78	LAGUNA-ACOMA	66	74	75	46	261
79	TUCUMCARI	83	75	54	49	261
80	CUBA	77	53	69	61	260
81	NEWCOMB	75	60	58	56	249
82	NAVAJO PREP	73	68	41	43	225
83	ESTANCIA	78	55	40	50	223
84	MONTE DEL SOL	62	59	55	44	220
85	SANTA FE PREP	73	45	42	52	212
86	REHOBOTH CHRISTIAN	50	42	47	52	191
87	EUNICE HIGH	53	53	43	39	188

88	NATIVE AMERICAN COMM. ACADEMY	66	51	48	23	188
89	DULCE	68	39	39	35	181
90	CLAYTON	55	52	36	36	179
91	PECOS	53	43	45	33	174
92	LORDSBURG	52	40	40	41	173
93	LOVING	45	48	40	34	167
94	SANTA ROSA	43	39	42	41	165
95	MESILLA VALLEY CHRISTIAN	44	33	38	42	157
96	MORA	52	29	40	34	155
97	TEXICO	34	41	39	41	155
98	CAPITAN	43	48	33	26	150
99	PENASCO	40	38	35	35	148
100	CLOUDCROFT	38	31	27	42	138
101	MESA VISTA	38	38	19	42	137
102	NAVAJO PINE	30	31	37	31	129
103	QUESTA	31	35	34	28	128
104	LOGAN	25	25	22	55	127
105	MAGDALENA	36	34	23	34	127
106	SHIPROCK NORTHWEST	58	22	17	30	127
107	HAGERMAN	36	32	33	25	126
108	RAMAH	29	31	31	33	124
109	DESERT ACADEMY	40	27	28	27	122
110	MENAU	27	28	34	33	122
111	TATUM	27	27	32	27	113
112	JEMEZ VALLEY	22	27	27	35	111
113	MESCALERO APACHE	46	28	20	15	109
114	ESCALANTE	31	26	27	19	103
115	DORA	14	26	22	39	101
116	JAL	27	35	16	23	101
117	FOOTHILL	25	25	25	25	100
118	FORT SUMNER	23	24	24	27	98
119	TSE'YI'GAI	28	24	20	25	97
120	MOUNTAINAIR	30	23	21	22	96
121	ALAMO NAVAJO	32	25	14	24	95
122	MORENO VALLEY	33	19	24	13	89
123	CLIFF	20	24	22	21	87
124	MCCURDY	17	24	23	23	87
125	ANIMAS	22	19	17	22	80
126	TO'HAIILEE	21	22	18	13	74
127	FLOYD	18	16	20	17	71
128	SPRINGER	20	15	16	19	70
129	PINE HILL	15	16	16	23	70
130	CORONADO	19	12	18	16	65
131	CIMARRON	19	14	16	14	63
132	HOUSE	12	14	21	13	60
133	EVANGEL CHRISTIAN	23	16	12	9	60
134	GATEWAY CHRISTIAN	13	16	17	14	60

135	NMSD	12	14	17	16	59
136	WALATOWA CHARTER	10	13	16	19	58
137	MELROSE	19	8	9	19	55
138	SANTA FE WALDORF	17	11	14	8	50
139	QUEMADO	17	7	12	13	49
140	HONDO	10	8	15	15	48
141	GALLUP CATHOLIC	10	10	15	13	48
142	LAKE ARTHUR	14	12	13	8	47
143	CARRIZOZO	10	14	13	9	46
144	RESERVE	7	17	13	8	45
145	CLOVIS CHRISTIAN	10	9	12	12	43
146	ELIDA	10	8	13	8	39
147	VICTORY CHRISTIAN	10	12	9	5	36
148	WAGON MOUND	12	8	6	6	32
149	SAN JON	10	7	10	4	31
150	VAUGHN	6	9	7	9	31
151	GRADY	8	3	9	7	27
152	DES MOINES	3	6	8	7	24
153	GRACEWAY CHRISTIAN	9	0	4	9	22
154	CORONA	6	3	6	6	21
155	MAXWELL	8	5	4	3	20
156	ROY	4	2	6	6	18
157	MOSQUERO	6	6	1	4	17
158	VALLEY CHRISTIAN	8	3	0	3	14

SCHOOL OF DREAMS ACADEMY	73	55	38	0	166
ACADEMY OF TECH AND CLASSICS	60	35	30	11	136
TIERRA ENCANTADA CHARTER	53	33	26	13	125
COTTONWOOD CLASSICAL PREP	51	30	24	18	123
LAS CRUCES CATHOLIC	1	2	1	3	7

Classification & Alignment

Current proposals:

- 1) 6 Equal Classifications - *1.5 Multiplier*
- 2) 5 Equal Classifications - *1.5 Multiplier*
- 3) 4 Public and 1-2 Private Classifications
- 4) 5 Equal Classifications with Private Schools placed into Classes based on their size relative to all other private schools

Timeline:

September 26 - Board to determine 2-3 Proposals

NMAA Staff to present proposals at Fall Conference

Advisory Referenda released following Fall Conference

December- Board to determine system for 2014-2015, 2015-2016 block.

NEW MEXICO ATHLETIC DIRECTORS' ASSOCIATION

6600 PALOMAS NE
ALBUQUERQUE, NM 87109
505.923.3278



Ms. Janel Ryan, Supt.
Farmington Municipal Schools
PO Box 5850
Farmington, NM 87499-5850

August 3, 2012

Dear Ms. Ryan:

The purpose of this correspondence is to convey an action of the NMADA Board of Directors taken at their meeting on Wednesday, August 1, 2012. The NMADA board supports private and public school members of the NMAA participating together rather than being segregated into separate classifications as reflected in some of the proposals currently under consideration.

Sincerely,

A handwritten signature in black ink, which appears to read "Vicki T. Nelms", is written over a horizontal line.

Vicki Nelms
President

Cc: Gary Tripp