

NMAA

Board of Directors' Meeting



Wednesday, September 8, 2021

10:30 AM



NMAA Board of Directors

September 2021



Small, Area A – Term Expires Dec. 31, 2022

Mr. Anthony Casados, Superintendent
Chama Valley Independent Schools
P.O. Drawer 10
Tierra Amarilla, NM 87575-0010
Phone: (575) 588-7285
Fax: (575) 588-7860
Email: acasados@chamaschools.org

Small, Area B – Term Expires Dec. 31, 2021

Mr. Matt Moyer, Superintendent
Fort Sumner Municipal Schools
1001 E. Sumner Ave.
Fort Sumner, NM 88119
Phone: (575) 355-7734
Fax: (575) 355-7716
Email: mmoyer@ftsumnerk12.com

Small, Area C – Term Expires Dec. 31, 2022

Mr. David Lackey, Superintendent
Quemado Schools
P.O. Box 128
Quemado, NM 87829
Phone: (575) 773-4700
Fax: (575) 533-4717
Email: dlackey@quemadoschools.org

Small, Area D – Term Expires Dec. 31, 2023

Mr. Lee White, Superintendent
Loving Municipal Schools
P.O. Box 98
Loving, NM 88256
Phone: (575) 745-2000
Fax: (575) 745-2002
Email: lwhite@lovingschools.org

Large School District I

Mr. Scott Elder, Superintendent
Albuquerque Public Schools
P.O. Box 25704
Albuquerque, NM 87125-0704
Phone: (505) 880-3742
Fax: (505) 872-8855
Email: elder_s@aps.edu

At-Large – Term Expires Dec. 31, 2021

Mr. Martin Madrid, Superintendent
Santa Rosa Consolidated Schools
344 Fourth Street
Santa Rosa, NM 88435
Phone: (575) 472-3171
Fax: (575) 472-5609
Email: mmadrid@srliions.com

New Mexico School Boards Association

Mr. Terry Martin
113 Cooper Court
Clovis, NM 88101
(575) 693-4781
email: terry.martin@clovis-schools.net

Large, Area A – Term Expires Dec. 31, 2023

Mr. Daniel Benavidez, Superintendent
Central Consolidated School District
P.O. Box 1199
Shiprock, NM 87420
Phone: (505) 368-4984
Fax: (505) 368-5232
Email: benad@centralschools.org

Large, Area B – Term Expires Dec. 31, 2021

Mr. J.R. Null, Superintendent
Artesia Public Schools
1106 W. Quay Ave.
Artesia, NM 88210
Phone: (575) 746-3585
Fax: (575) 746-2373
Email: jnull@bulldogs.org

Large, Area C – Term Expires Dec. 31, 2023

Mr. Travis Dempsey, Superintendent
Gadsden Independent School District
P.O. Drawer 70
Anthony, NM 88021
Phone: (575) 882-6200
Fax: (575) 882-6928
Email: tldempsey@gisd.k12.nm.us

Large, Area D – Term Expires Dec. 31, 2022

Dr. Arsenio Romero, Superintendent
Los Lunas Schools
119 Luna Avenue
Los Lunas, NM 87031
Phone: (505) 865-9636
Fax: (505) 865-4852
Email: aromo@lloschools.net

Large School District II

Mr. Ralph Ramos, Superintendent
Las Cruces Public Schools
505 South Main, Suite 249
Loretto Towne Centre
Las Cruces, NM 88001-1243
Phone: (575) 527-5805
Fax: (575) 527-5972
Email: rramos@lcps.net

NMAA Commission

Mr. Ernie Viramontes
Las Cruces Public Schools
505 South Main, Suite 249
Loretto Towne Centre
Las Cruces, NM 88001-1243
Phone: (575) 527-5812
Fax: (575) 527-6677
Email: eviramontes@lcps.net



NEW MEXICO ACTIVITIES ASSOCIATION BOARD OF DIRECTORS' MEETING



NMAA - Hall of Pride and Honor
September 8, 2021
10:30 AM

NOTE: The Board will be hearing appeals prior to the regular meeting.

AGENDA

A= Action Item

D/I= Discussion/ Information Item

- I. Call Meeting to Order and Welcome**
Roll Call – Ascertain Quorum
(A) Approval of Agenda
(A) Approval of Minutes (June 2, 2021)
Alissa Wesbrook, Asst. to Exec. Dir.
Anthony Casados, Board President
Anthony Casados, Board President
- II. Board Member Action**
(A) Large Area B
(A) At-Large
Anthony Casados, Board President
Anthony Casados, Board President
- III. NMAA Executive Director's Report**
Sally Marquez, Executive Director
- IV. NMAA Financial Report**
(I) Annual Audit Report
(D/I) NMAA Finance Report
Shannon Gilliland, CPA – Taylor Roth
Shari Kessler-Schwaner, Business Mgr.
- V. NMAA Activities Report**
Tammy Richards, Assistant Director
- VI. New Mexico Officials Association Report**
Zac Stevenson, Comm. of Officials
- VII. Discussion/ Information Items**
(D/I) PED Liaison Update
(D/I) Participating at Schools other than those Attended
(D/I) Classification & Alignment Update
(D/I) Student Eligibility: Specialized Sports Training
(D/I) Student Eligibility: Virtual/Online Schooling
(D/I) Tennis: One vs. Two Weekends for State
(D/I) Basketball: Shot Clock
(D/I) Wrestling: Weight Classes
(D/I) Wrestling: Classifications
(D/I) Wrestling: Regional Tournaments
Katrina Sandoval, Deputy Secretary
Steve Dulfer, Parent
Sally Marquez, Executive Director
Sally Marquez, Executive Director
Sally Marquez, Executive Director
Sally Marquez, Executive Director
Sally Marquez, Executive Director
Scott Owen, Assistant Director
Scott Owen, Assistant Director
Scott Owen, Assistant Director
- VIII. Action Items**
(A) Football: Film Requirement Expansion
(A) Baseball: Bat Regulations
(A) Golf: State Qualifying Standards
Dusty Young, Associate Director
Dusty Young, Associate Director
Tyler Dunkel, Assistant Director

(A) NMHSCA: All-Star Game Format

Buster Mabrey, NMHSCA

(A) Track & Field: Fully Automatic Timing

Sally Marquez, Executive Director

(A) Track & Field: Hytek Requirement

Sally Marquez, Executive Director

(A) Out-of-Season Coaching: Contact on Saturdays

Sally Marquez, Executive Director

(A) Out-of-Season Coaching: Middle / Jr. High Schools

Sally Marquez, Executive Director

(A) Scholastic Eligibility: 8th Grade Clean Slate

Sally Marquez, Executive Director

IX. Executive Session *(Financial, Legal, Personnel)*

X. Consider Adjournment

Next Board of Directors' Meeting – December 2, 2021 (NMAA)

NMAA Board of Directors' Meeting
June 2, 2021
10:00 a.m.
Hall of Pride & Honor

Welcome - Meeting called to order by Mr. T.J. Parks, NMAA Board of Directors President, at 10:32 a.m. Ms. Alissa Wesbrook, NMAA Assistant to the Executive Director, conducted roll call and the following members were present:

Mr. Anthony Casados (Small Area A)
Mr. Daniel Benavidez (Large Area A)
Mr. Matt Moyer (Small Area B)
Mr. T.J. Parks (Large Area B - President)
Mr. David Lackey (Small Area C)
Mr. Travis Dempsey (Large Area C)
Mr. Lee White (Small Area D)
Mr. Scott Elder (Large School District I)
Mr. Ralph Ramos (Large School District II)
Ms. Lesa Dodd (At-Large)
Mr. Ernie Viramontes (NMAA Commission)

Not Present:

Mr. Terry Martin (New Mexico School Boards Association)
Mr. Fred Trujillo (Large Area D)

11 members were present representing a quorum.

Approval of the Agenda:

Mr. Parks asked for a motion to approve the agenda as presented. Mr. Benavidez made the motion to approve the agenda. Mr. Viramontes seconded the motion. A vote was taken and passed unanimously (11-0).

Approval of Minutes:

Mr. Parks asked for a motion to approve the minutes of the April 19, 2021 Board Meeting as presented. Mr. Casados made a motion to approve the minutes. Mr. Moyer seconded the motion. A vote was taken and passed unanimously (11-0).

Election of Board Members

Election of NMAA Board President & Vice President (2-year term) –Mr. Benavidez nominated Mr. Anthony Casados for NMAA Board President. Mr. Viramontes nominated Mr. Travis Dempsey for NMAA Board President. Ms. Dodd made a motion to cease nominations. Mr. Moyer seconded the motion. A vote was taken and Mr. Casados was elected as the new NMAA Board President for the next two-year term. Mr. Dempsey was elected as NMAA Vice President for the next two-year term.

NMAA Directors Report:

Ms. Sally Marquez, NMAA Executive Director, presented the NMAA Director's Report. She discussed three (3) items on her report: 1) congratulated Ms. Lesa Dodd and Mr. TJ Parks on their retirement and thanked them for their service on the NMAA Board and overall support of interscholastic athletics/activities; 2) discussed possible changes to the NMAA's championship trophies; and 3) thanked the Board and the NMAA staff for their support during this difficult year.

NMAA Financial Report

NMAA Finance Report - Ms. Shari Kessler-Schwaner, NMAA Business Manager, presented the 2020-2021 financial report. She discussed three (3) items on her report: 1) stated that traditional box reports would not be available until the next meeting due to the timing of events and lack of

final settlements from the venues that hosted many of the NMAA's championships; 2) provided basic information regarding the organization's current financial situation; and 3) stated that some unexpected revenues did come in from gate receipts for various fall and winter championships. Mr. Parks recommended an optional assessment applied to NMAA member schools to help make up the funds lost by the Association over the last two school years due to the pandemic.

2021-2022 NMAA Budget - Ms. Marquez presented the 2021-2022 NMAA Budget which included a 1.5% raise for staff. Mr. Parks asked for a motion to approve the 2021-2022 budget as presented. Mr. Casados made the motion to accept the 2021-2022 NMAA Budget. Mr. Moyer seconded the motion. A vote was taken and passed unanimously. (11-0)

NMAA Activities Report:

Ms. Dana Pappas, Commissioner of Officials, presented the activities report. She discussed four (4) items on her report: 1) reported on the communication efforts made to ensure activities liaisons and sponsors were informed throughout this difficult year; 2) stated the NMAA crowned champions in ESports at the end of April and that State FFA and State Bowling will take place in June; 3) provided an update pertaining to the NMAA Student Leadership Advisory Council; and 4) stated that the Annual Activities Council meeting will take place in person this fall.

New Mexico Officials Association Report:

Ms. Pappas presented the officials report. She discussed seven (7) items on her report: 1) stated that 18% of the NMOA's officials opted out this unique year; 2) provided information on the numerous webinars that have taken place throughout 2020-2021 in an effort to engage officials; 3) reported that the State Clinic will be held virtually in July with the Hall of Fame banquet taking place in September; 4) stated that the Referee Educational Forum will be held virtually in August; 5) provided information regarding updates to the NMOA Constitution and Athletic Officials Manual; 6) reported on the election cycle for the NMOA Executive Board and Supervisory Committee; and 7) thanked the assignors and athletic directors for their work in ensuring games were covered throughout this difficult year. Mr. Casados recommended that an emphasis again be placed on the NMAA's Compete with Class sportsmanship initiative in preparation for the 2021-2022 school year.

Discussion/ Information Items

8th Grade Students - Ms. Marquez discussed an inquiry from coaches/athletic directors regarding a possible clean slate (scholastic eligibility) for 8th graders that do not participate at the high school level for next school year. Feedback included sticking with traditional scholastic eligibility guidelines to start the new year.

Summer Workouts/Camps for 2021 - Ms. Marquez discussed Summer Workouts/Camps for 2021 and how overnight travels would play in to these activities. Schools may hold summer activities beginning Memorial Day weekend, but due to the fact that Spring Sports are still ongoing and cannot stay overnight, summer workouts/camps cannot include overnight travel until June 28th.

Boarding School Eligibility - Ms. Marquez discussed a possible change to the current boarding school rule which allows for immediate varsity eligibility to student athletes when transferring and boarding at the new school. She stated modification to this bylaw would include granting immediate eligibility to out of state students only and allowing New Mexico students immediate eligibility to incoming 9th grade students as a one-time open enrollment choice. Feedback supported looking at possible adjustments to this bylaw and included questions/concerns with non-boarding schools offering boarding or housing for students.

Classification and Alignment for 2022-2024 - Ms. Marquez discussed 2022-2024 Classification and Alignment and provided information on preliminary enrollment numbers that would be used for the new block.

Action Items

Soccer: Sites for State Quarterfinals/Semifinals - Ms. Marquez presented a proposal to consider, beginning with the 2021-2022 school year, utilizing host school sites (higher seed) for the State Soccer Championships during the 1st Round, Quarterfinal and Semifinals. Only the Finals would be held at a centralized location for all classifications (boys and girls). Mr. Parks asked for a motion to accept the proposal as presented. Mr. Casados made the motion to accept proposal. Mr. Moyer seconded the motion. A vote was taken and passed unanimously (11-0).

Cross Country: Maximum Runners for Pre-State Meet (Referenda) - Ms. Marquez presented a proposal to amend Bylaw. 7.14.2 C to read: Teams are allowed to enter a maximum of nine (9) runners in the Pre-State and District Meet (only). Mr. Parks asked for a motion to accept the proposal as presented. Mr. Benavidez made the motion to accept proposal. Mr. Dempsey seconded the motion. A vote was taken and passed unanimously. (11-0)

NMOA/Football: Film Requirement (Referenda) - Ms. Pappas presented a proposal to add a bylaw to Section 7.15 (Football) of the NMAA Handbook which would state that coaches are required to submit game film to the NMAA/NMOA Football Hudl account for each varsity contest. Film can be raw game footage and need not be clipped. Deadlines for submission after each contest are: Thursday games – film must be submitted by 1:00 p.m. on Saturday; Friday games – film must be submitted by 1:00 p.m. on Saturday; Saturday games – film must be submitted by 10:00 a.m. on Sunday. Coaches can use the platform to exchange film between one another if they so choose, but the intent of the account is for internal use by the NMAA/NMOA staff and officials. These accounts will be covered on the NMAA license and will not create a financial burden on the individual schools/coaches. Mr. Parks asked for a motion to accept the proposal as presented. Mr. Dempsey made the motion to accept proposal. Ms. Dodd seconded the motion. A vote was taken and passed unanimously (11-0).

Football: Class 2A Calendar - Mr. Dusty Young, NMAA Associate Director, presented a proposal to consider amending the calendar (Bylaw 7.15.6- Playoff Weeks) for Class 2A Football so that brackets for the state tournament are released at the same time as Class 3A-6A (Saturday of Week #18). Currently, the Class 2A brackets are released on the Saturday of Week #17. Mr. Parks asked for a motion to accept the proposal as presented. Mr. Casados made the motion to accept the proposal. Mr. Dempsey seconded the motion. A vote was taken and passed unanimously (11-0).

Executive Session

Mr. Parks asked for a motion to go into Executive Session at 12:04 p.m. to discuss financial, personnel, pending/possible legal matters, and the Executive Director's evaluation. Mr. Viramontes made the motion to enter into Executive Session. Mr. Benavidez seconded the motion. A roll call vote was taken and passed unanimously (11-0).

Yes/For	No/Against	Board Member Name
Yes		Mr. Anthony Casados (Small Area A)
Yes		Mr. Daniel Benavidez (Large Area A)
Yes		Mr. Matt Moyer (Small Area B)
Yes		Mr. T.J. Parks, Board President (Large Area B)
Yes		Mr. David Lackey (Small Area C)
Yes		Mr. Travis Dempsey (Large Area C)
Yes		Mr. Lee White (Small Area D)
Yes		Mr. Scott Elder (Large School District I)
Yes		Mr. Ralph Ramos (Large School District II)
Yes		Ms. Lesa Dodd (At-Large)
Yes		Mr. Ernie Viramontes (NMAA Commission)

Mr. Elder and Mr. Lackey left the meeting at 12:50 p.m.

Mr. Parks asked for a motion to exit out of Executive Session at 12:55 p.m. Mr. Parks stated no action was taken in Executive Session. Mr. Benavidez made the motion to exit out of Executive Session. Mr. White seconded the motion. A roll call vote was taken and passed unanimously (9-0).

Yes/For	No/Against	Board Member Name
Yes		Mr. Anthony Casados (Small Area A)
Yes		Mr. Daniel Benavidez (Large Area A)
Yes		Mr. Matt Moyer (Small Area B)
Yes		Mr. T.J. Parks, Board President (Large Area B)
Yes		Mr. Travis Dempsey (Large Area C)
Yes		Mr. Lee White (Small Area D)
Yes		Mr. Ralph Ramos (Large School District II)
Yes		Ms. Lesa Dodd (At-Large)
Yes		Mr. Ernie Viramontes (NMAA Commission)

Consider Approval of Executive Director's contract

Mr. Parks asked for a motion to approve Ms. Marquez's contract as Executive Director of the NMAA for a term of 3 years with a 1.5% raise for the 2021-2022 school year. Ms. Dodd made the motion to approve Ms. Marquez's contract. Mr. Dempsey seconded the motion. A roll call vote was taken and passed unanimously (9-0).

Yes/For	No/Against	Board Member Name
Yes		Mr. Anthony Casados (Small Area A)
Yes		Mr. Daniel Benavidez (Large Area A)
Yes		Mr. Matt Moyer (Small Area B)
Yes		Mr. T.J. Parks, Board President (Large Area B)
Yes		Mr. Travis Dempsey (Large Area C)
Yes		Mr. Lee White (Small Area D)
Yes		Mr. Ralph Ramos (Large School District II)
Yes		Ms. Lesa Dodd (At-Large)
Yes		Mr. Ernie Viramontes (NMAA Commission)

Other Business

Appointment of At-Large Board Member - Mr. Parks made a recommendation to table the appointment of the At-Large Board Member until the next Board of Directors' meeting which is scheduled for September 8, 2021. Mr. Moyer made the motion to table the appointment of the At-Large Board Member. Mr. Viramontes seconded the motion. A vote was taken and passed unanimously (9-0).

Consider Adjournment:

Mr. Parks asked for a motion to adjourn the meeting at 1:02 p.m. Mr. Ramos made the motion to adjourn the meeting. Mr. Benavidez seconded the motion. A vote was taken and passed unanimously (9-0).

The next regular Board Meeting is scheduled for September 8, 2021

2020-2021 ALL SPORTS

	Jul '20 - Jun 21	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVED)	-360.00	0.00	-360.00	100.0%
4111-02 · COMP PASS	0.00	0.00	0.00	100.0%
4111 · GATE RECEIPTS - Other	350,210.00	128,000.00	222,210.00	273.6%
Total 4111 · GATE RECEIPTS	349,850.00	128,000.00	221,850.00	273.3%
4114 · SPONSORSHIPS	259,500.00	297,500.00	-38,000.00	87.2%
4115-01 · BANQUET INCOME	0.00	0.00	0.00	0.0%
4116 · T-SHIRT& CONCESSIONS				
4116S · SPIRIT SHIRT	0.00	0.00	0.00	0.0%
4116 · T-SHIRT& CONCESSIONS - Other	105,500.00	94,000.00	11,500.00	112.2%
Total 4116 · T-SHIRT& CONCESSIONS	105,500.00	94,000.00	11,500.00	112.2%
4119 · WRESTLING ASSESSMENT FEES	5,615.00	10,000.00	-4,385.00	56.2%
4126 · CORPORATE SHARE	0.00	0.00	0.00	0.0%
Total Income	\$ 720,465.00	\$ 529,500.00	\$190,965.00	136.1%
Expense				
6029 · MISCELLANEOUS EXP	0.00	1,000.00	-1,000.00	0.0%
7011 · OFFICIALS/ADJUDICATORS	54,794.21	222,700.00	-167,905.79	24.6%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	10,711.26	25,600.00	-14,888.74	41.8%
7012 · EVENT PERSONNEL - Other	137,730.25	329,000.00	-191,269.75	41.9%
Total 7012 · EVENT PERSONNEL	148,441.51	354,600.00	-206,158.49	41.9%
7013 · FACILITY COSTS	43,483.51	80,500.00	-37,016.49	54.0%
7014 · SECURITY	23,552.58	55,300.00	-31,747.42	42.6%
7015 · TROPHIES/MEDALS/AWARDS	35,241.05	35,700.00	-458.95	98.7%
7017 · MEALS	6,846.97	13,800.00	-6,953.03	49.6%
7018 · TRAVEL	3,887.32	3,300.00	587.32	117.8%
7021 · PROGRAMS/PRINTING	6,398.28	21,950.00	-15,551.72	29.1%
7022 · SUPPLIES & EQUIPMENT	24,518.19	51,450.00	-26,931.81	47.7%
7023 · VISITING TEAM SHARE	0.00	0.00	0.00	0.0%
7024 · HOST SCHOOL SHARE	0.00	0.00	0.00	0.0%
7025 · SCHOOL SHARE	-3,504.73	0.00	-3,504.73	100.0%
7026 · HOSPITALITY	-30.37	20,000.00	-20,030.37	-0.2%
7028 · WEIGHT MGT	6,400.00	11,500.00	-5,100.00	55.7%
7031 · REUNION/HALL OF FAME EXPENSES	0.00	10,000.00	-10,000.00	0.0%
7114 · ARBITER FEES	903.85	0.00	903.85	100.0%
Total Expense	\$ 350,932.37	\$ 881,800.00	-\$530,867.63	39.8%
Net Income	\$ 369,532.63	\$ (352,300.00)	\$721,832.63	-104.9%

2020-2021 FALL SPORTS

	<u>Jul '20 - Jun 21</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4111 · GATE RECEIPTS	76,935.00	0.00	76,935.00	100.00%
4114 · SPONSORSHIPS	83,000.00	105,000.00	-22,000.00	79.05%
4116 · T-SHIRT& CONCESSIONS	20,500.00	18,000.00	2,500.00	113.89%
Total Income	\$ 180,435.00	\$ 123,000.00	57,435.00	146.70%
Expense				
6029 · MISCELLANEOUS EXP	0.00	1,000.00	-1,000.00	0.00%
7011 · OFFICIALS/ADJUDICATORS	15,421.30	88,000.00	-72,578.70	17.52%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	2,365.00	6,550.00	-4,185.00	36.11%
7012 · EVENT PERSONNEL - Other	19,085.94	78,000.00	-58,914.06	24.47%
Total 7012 · EVENT PERSONNEL	21,450.94	84,550.00	-63,099.06	25.37%
7013 · FACILITY COSTS	8,956.88	24,500.00	-15,543.12	36.56%
7014 · SECURITY	4,472.84	16,300.00	-11,827.16	27.44%
7015 · TROPHIES/MEDALS/AWARDS	7,598.20	8,850.00	-1,251.80	85.86%
7017 · MEALS	717.26	2,500.00	-1,782.74	28.69%
7018 · TRAVEL	0.00	1,200.00	-1,200.00	0.00%
7021 · PROGRAMS/PRINTING	1,635.06	7,950.00	-6,314.94	20.57%
7022 · SUPPLIES & EQUIPMENT	2,788.87	12,200.00	-9,411.13	22.86%
7026 · HOSPITALITY	0.00	5,000.00	-5,000.00	0.00%
7114 · ARBITER FEES	220.50	0.00	220.50	100.00%
Total Expense	\$ 63,261.85	\$ 252,050.00	-188,788.15	25.10%
Net Income	\$ 117,173.15	\$ (129,050.00)	\$ 246,223.15	-90.80%

2020-2021 SOCCER

	Jul '20 - Jun 21	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	27,015.00	0.00	27,015.00	100.00%
4114 · SPONSORSHIPS	31,000.00	31,000.00	0.00	100.00%
4116 · T-SHIRT& CONCESSIONS	9,500.00	3,000.00	6,500.00	316.67%
Total Income	67,515.00	34,000.00	33,515.00	198.57%
Expense				
7011 · OFFICIALS/ADJUDICATORS	4,376.79	25,000.00	-20,623.21	17.51%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	426.25	2,300.00	-1,873.75	18.53%
7012 · EVENT PERSONNEL - Other	3,465.15	6,000.00	-2,534.85	57.75%
Total 7012 · EVENT PERSONNEL	3,891.40	8,300.00	-4,408.60	46.88%
7013 · FACILITY COSTS	2,463.53	8,000.00	-5,536.47	30.79%
7014 · SECURITY	0.00	2,500.00	-2,500.00	0.00%
7015 · TROPHIES/MEDALS/AWARDS	1,866.70	2,000.00	-133.30	93.34%
7017 · MEALS	228.79	1,000.00	-771.21	22.88%
7018 · TRAVEL	0.00	100.00	-100.00	0.00%
7021 · PROGRAMS/PRINTING	621.66	1,250.00	-628.34	49.73%
7022 · SUPPLIES & EQUIPMENT	0.00	2,000.00	-2,000.00	0.00%
7114 · ARBITER FEES	63.00	0.00	63.00	100.00%
Total Expense	\$ 13,511.87	\$ 50,150.00	-36,638.13	26.94%
Net Income	\$ 54,003.13	\$ (16,150.00)	\$ 70,153.13	-334.39%

2020-2021 FOOTBALL

	Jul '20 - Jun 21	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	31,980.00	0.00	31,980.00	100.00%
4114 · SPONSORSHIPS	35,000.00	35,000.00	0.00	100.00%
4116 · T-SHIRT& CONCESSIONS	0.00	7,000.00	-7,000.00	0.00%
Total Income	\$ 66,980.00	\$ 42,000.00	24,980.00	159.48%
Expense				
6029 · MISCELLANEOUS EXP	0.00	1,000.00	-1,000.00	0.00%
7011 · OFFICIALS/ADJUDICATORS	7,683.30	43,000.00	-35,316.70	17.87%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	907.50	0.00	907.50	100.00%
7012 · EVENT PERSONNEL - Other	8,260.73	35,000.00	-26,739.27	23.60%
Total 7012 · EVENT PERSONNEL	9,168.23	35,000.00	-25,831.77	26.20%
7013 · FACILITY COSTS	4,491.21	10,000.00	-5,508.79	44.91%
7014 · SECURITY	1,317.50	12,000.00	-10,682.50	10.98%
7015 · TROPHIES/MEDALS/AWARD:	1,551.25	2,750.00	-1,198.75	56.41%
7017 · MEALS	139.72	500.00	-360.28	27.94%
7018 · TRAVEL	0.00	1,000.00	-1,000.00	0.00%
7021 · PROGRAMS/PRINTING	0.00	4,500.00	-4,500.00	0.00%
7022 · SUPPLIES & EQUIPMENT	70.40	2,000.00	-1,929.60	3.52%
7114 · ARBITER FEES	86.10	0.00	86.10	100.00%
Total Expense	24,507.71	111,750.00	-87,242.29	21.93%
Net Income	\$ 42,472.29	\$ (69,750.00)	\$ 112,222.29	-60.89%

2020-2021 CROSS COUNTRY

	Jul '20 - Jun 21	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	17,940.00	0.00	17,940.00	100.00%
4114 · SPONSORSHIPS	17,000.00	17,000.00	0.00	100.00%
4116 · T-SHIRT& CONCESSIONS	11,000.00	4,000.00	7,000.00	275.00%
Total Income	\$ 45,940.00	\$ 21,000.00	24,940.00	218.76%
Expense				
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	742.50	1,000.00	-257.50	74.25%
7012 · EVENT PERSONNEL - Other	6,432.28	12,000.00	-5,567.72	53.60%
Total 7012 · EVENT PERSONNEL	7,174.78	13,000.00	-5,825.22	55.19%
7014 · SECURITY	3,155.34	1,800.00	1,355.34	175.30%
7015 · TROPHIES/MEDALS/AWARDS	2,531.20	2,600.00	-68.80	97.35%
7017 · MEALS	195.85	500.00	-304.15	39.17%
7021 · PROGRAMS/PRINTING	446.74	1,000.00	-553.26	44.67%
7022 · SUPPLIES & EQUIPMENT	2,655.90	3,000.00	-344.10	88.53%
7114 · ARBITER FEES	16.80	0.00	16.80	100.00%
Total Expense	\$ 16,176.61	\$ 21,900.00	-5,723.39	73.87%
Net Income	\$ 29,763.39	\$ (900.00)	\$ 30,663.39	-3,307.04%

2020-2021 VOLLEYBALL

	Jul '20 - Jun 21	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	0.00	0.00	0.00	100.00%
4114 · SPONSORSHIPS	0.00	22,000.00	-22,000.00	0.00%
4116 · T-SHIRT& CONCESSIONS	0.00	4,000.00	-4,000.00	0.00%
Total Income	0.00	\$ 26,000.00	-26,000.00	0.00%
Expense				
7011 · OFFICIALS/ADJUDICATORS	3,361.21	20,000.00	-16,638.79	16.81%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	288.75	3,250.00	-2,961.25	8.89%
7012 · EVENT PERSONNEL - Other	927.78	25,000.00	-24,072.22	3.71%
Total 7012 · EVENT PERSONNEL	1,216.53	28,250.00	-27,033.47	4.31%
7013 · FACILITY COSTS	2,002.14	6,500.00	-4,497.86	30.80%
7015 · TROPHIES/MEDALS/AWARDS	1,649.05	1,500.00	149.05	109.94%
7017 · MEALS	152.90	500.00	-347.10	30.58%
7018 · TRAVEL	0.00	100.00	-100.00	0.00%
7021 · PROGRAMS/PRINTING	566.66	1,200.00	-633.34	47.22%
7022 · SUPPLIES & EQUIPMENT	62.57	5,200.00	-5,137.43	1.20%
7026 · HOSPITALITY	0.00	5,000.00	-5,000.00	0.00%
7114 · ARBITER FEES	54.60	0.00	54.60	100.00%
Total Expense	9,065.66	\$ 68,250.00	-59,184.34	13.28%
Net Income	\$ (9,065.66)	\$ (42,250.00)	\$ 33,184.34	21.46%

2020 - 2021 WINTER SPORTS

	Jul '20 - Jun 21	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVED)	-360.00	0.00	-360.00	100.0%
4111-02 · COMP PASS	0.00	0.00	590.00	100.0%
4111 · GATE RECEIPTS - Other	177,240.00	40,000.00	137,240.00	443.1%
Total 4111 · GATE RECEIPTS	176,880.00	40,000.00	136,880.00	442.2%
4114 · SPONSORSHIPS	87,500.00	103,500.00	-16,000.00	84.5%
4115-01 · BANQUET INCOME	0.00	0.00	0.00	0.0%
4116 · T-SHIRT& CONCESSIONS				
4116 · T-SHIRT& CONCESSIONS - Other	33,000.00	24,000.00	9,000.00	137.5%
Total 4116 · T-SHIRT& CONCESSIONS	33,000.00	24,000.00	9,000.00	137.5%
4119 · WRESTLING ASSESSMENT FEES	5,615.00	10,000.00	-4,385.00	56.2%
4126 · CORPORATE SHARE	0.00	0.00	0.00	0.0%
Total Income	\$ 302,995.00	\$ 177,500.00	\$125,495.00	170.7%
Expense				
7011 · OFFICIALS/ADJUDICATORS	32,105.04	88,000.00	-55,894.96	36.5%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	3,499.38	8,800.00	-5,300.62	39.8%
7012 · EVENT PERSONNEL - Other	60,633.70	148,500.00	-87,866.30	40.8%
Total 7012 · EVENT PERSONNEL	64,133.08	157,300.00	-93,166.92	40.8%
7013 · FACILITY COSTS	22,909.24	36,000.00	-13,090.76	63.6%
7014 · SECURITY	19,079.74	37,750.00	-18,670.26	50.5%
7015 · TROPHIES/MEDALS/AWARDS	10,104.95	10,500.00	-395.05	96.2%
7017 · MEALS	1,661.96	1,500.00	161.96	110.8%
7018 · TRAVEL	3,847.31	1,000.00	2,847.31	384.7%
7021 · PROGRAMS/PRINTING	2,236.64	9,250.00	-7,013.36	24.2%
7022 · SUPPLIES & EQUIPMENT	7,416.82	18,500.00	-11,083.18	40.1%
7025 · SCHOOL SHARE	-3,504.73	0.00	-3,504.73	100.0%
7026 · HOSPITALITY	-30.37	14,500.00	-14,530.37	-0.2%
7028 · WEIGHT MGT	6,400.00	11,500.00	-5,100.00	55.7%
7031 · REUNION/HALL OF FAME EXPENSES	0.00	10,000.00	-10,000.00	0.0%
7114 · ARBITER FEES	342.80	0.00	342.80	100.0%
Total Expense	\$ 166,702.48	\$ 395,800.00	-\$229,097.52	42.1%
Net Income	\$ 136,292.52	\$ (218,300.00)	\$354,592.52	-62.4%

2020-2021 SWIMMING & DIVING

	Jul '20 - Jun 21	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	0.00	10,000.00	-10,000.00	0.0%
4114 · SPONSORSHIPS	0.00	12,000.00	-12,000.00	0.0%
4116 · T-SHIRT& CONCESSIONS	0.00	2,000.00	-2,000.00	0.0%
Total Income	\$ -	\$ 24,000.00	\$ (24,000.00)	0.0%
Expense				
7011 · OFFICIALS/ADJUDICATORS	1,850.00	5,500.00	-3,650.00	33.6%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	412.50	600.00	-187.50	68.8%
7012 · EVENT PERSONNEL - Other	1,290.80	3,500.00	-2,209.20	36.9%
Total 7012 · EVENT PERSONNEL	1,703.30	4,100.00	-2,396.70	41.5%
7014 · SECURITY	796.00	3,750.00	-2,954.00	21.2%
7015 · TROPHIES/MEDALS/AWARDS	2,204.00	2,500.00	-296.00	88.2%
7017 · MEALS	80.78	100.00	-19.22	80.8%
7021 · PROGRAMS/PRINTING	306.66	500.00	-193.34	61.3%
7022 · SUPPLIES & EQUIPMENT	325.00	3,000.00	-2,675.00	10.8%
7026 · HOSPITALITY	47.88	1,500.00	-1,452.12	3.2%
7113 · CC PROCESSING FEES	46.20	0.00	46.20	100.0%
Total Expense	\$ 7,359.82	\$ 20,950.00	\$ (13,590.18)	35.1%
Net Income	\$ (7,359.82)	\$ 3,050.00	\$ (10,409.82)	-241.3%

2020-2021 WRESTLING

	Jul '20 - Jun 21	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	43,820.00	30,000.00	13,820.00	146.1%
4114 · SPONSORSHIPS	25,000.00	25,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	10,000.00	10,000.00	0.00	100.0%
4119 · WRESTLING ASSESSMENT FEES	5,615.00	10,000.00	-4,385.00	56.2%
Total Income	\$ 84,435.00	\$ 75,000.00	\$ 9,435.00	112.6%
Expense				
7011 · OFFICIALS/ADJUDICATORS	8,482.62	10,000.00	-1,517.38	84.8%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,347.50	3,000.00	-1,652.50	44.9%
7012 · EVENT PERSONNEL - Other	21,868.89	30,000.00	-8,131.11	72.9%
Total 7012 · EVENT PERSONNEL	23,216.39	33,000.00	-9,783.61	70.4%
7013 · FACILITY COSTS	9,367.40	11,000.00	-1,632.60	85.2%
7014 · SECURITY	3,180.00	4,000.00	-820.00	79.5%
7015 · TROPHIES/MEDALS/AWARDS	2,242.35	2,250.00	-7.65	99.7%
7017 · MEALS	1,350.51	500.00	850.51	270.1%
7018 · TRAVEL	300.00	0.00	300.00	100.0%
7021 · PROGRAMS/PRINTING	331.66	750.00	-418.34	44.2%
7022 · SUPPLIES & EQUIPMENT	5,022.91	4,500.00	522.91	111.6%
7028 · WEIGHT MGT	6,400.00	11,500.00	-5,100.00	55.7%
7113 · CC PROCESSING FEES	100.20	0.00	100.20	100.0%
Total Expense	\$ 59,994.04	\$ 77,500.00	\$ (17,505.96)	77.4%
Net Income	\$ 24,440.96	\$ (2,500.00)	\$ 26,940.96	-977.6%

2020 - 2021 BASKETBALL

Income	Jul '20 - Jun 21	Budget	\$ Over Budget	% of Budget
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVED)	-360.00	0.00	-360.00	100.0%
4111-02 · COMP PASS	0.00	0.00	590.00	100.0%
4111 · GATE RECEIPTS - Other	91,290.00	0.00	91,290.00	100.0%
Total 4111 · GATE RECEIPTS	90,930.00	0.00	90,930.00	100.0%
4114 · SPONSORSHIPS	42,500.00	46,500.00	-4,000.00	91.4%
4115-01 · BANQUET INCOME	0.00	0.00	0.00	0.0%
4116 · T-SHIRT& CONCESSIONS	19,000.00	8,000.00	11,000.00	237.5%
Total Income	\$ 152,430.00	\$ 54,500.00	\$97,930.00	279.7%
Expense				
7011 · OFFICIALS/ADJUDICATORS	10,060.42	60,000.00	-49,939.58	16.8%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	749.38	4,000.00	-3,250.62	18.7%
7012 · EVENT PERSONNEL - Other	19,373.47	100,000.00	-80,626.53	19.4%
Total 7012 · EVENT PERSONNEL	20,122.85	104,000.00	-83,877.15	19.3%
7013 · FACILITY COSTS	9,245.63	20,000.00	-10,754.37	46.2%
7014 · SECURITY	9,416.77	25,000.00	-15,583.23	37.7%
7015 · TROPHIES/MEDALS/AWARDS	2,517.00	2,750.00	-233.00	91.5%
7017 · MEALS	102.48	400.00	-297.52	25.6%
7021 · PROGRAMS/PRINTING	1,116.66	7,000.00	-5,883.34	16.0%
7022 · SUPPLIES & EQUIPMENT	769.30	9,000.00	-8,230.70	8.5%
7025 · SCHOOL SHARE	-3,504.73	0.00	-3,504.73	100.0%
7026 · HOSPITALITY	778.01	10,000.00	-9,221.99	7.8%
7031 · REUNION/HALL OF FAME EXPENSES	0.00	10,000.00	-10,000.00	0.0%
7114 · ARBITER FEES	88.20	0.00	88.20	100.0%
Total Expense	\$ 50,712.59	\$ 248,150.00	-\$197,437.41	20.4%
Net Income	\$ 101,717.41	\$ (193,650.00)	\$295,367.41	-52.5%

2020-2021 SPIRIT

Income	Jul '20 - Jun 21	Budget	\$ Over Budget	% of Budget
4111 · GATE RECEIPTS	42,130.00	0.00	42,130.00	100.0%
4114 · SPONSORSHIPS	20,000.00	20,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS				
4116 · T-SHIRT& CONCESSIONS - Other	4,000.00	4,000.00	0.00	100.0%
Total 4116 · T-SHIRT& CONCESSIONS	4,000.00	4,000.00	0.00	100.0%
4126 · CORPORATE SHARE	0.00	0.00	0.00	0.0%
Total Income	\$ 66,130.00	\$ 24,000.00	\$42,130.00	275.5%
Expense				
7011 · OFFICIALS/ADJUDICATORS	11,712.00	12,500.00	-788.00	93.7%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	990.00	1,200.00	-210.00	82.5%
7012 · EVENT PERSONNEL - Other	18,100.54	15,000.00	3,100.54	120.7%
Total 7012 · EVENT PERSONNEL	19,090.54	16,200.00	2,890.54	117.8%
7013 · FACILITY COSTS	4,296.21	5,000.00	-703.79	85.9%
7014 · SECURITY	5,686.97	5,000.00	686.97	113.7%
7015 · TROPHIES/MEDALS/AWARDS	3,141.60	3,000.00	141.60	104.7%
7017 · MEALS	128.19	500.00	-371.81	25.6%
7018 · TRAVEL	3,547.31	1,000.00	2,547.31	354.7%
7021 · PROGRAMS/PRINTING	481.66	1,000.00	-518.34	48.2%
7022 · SUPPLIES & EQUIPMENT	1,299.61	2,000.00	-700.39	65.0%
7026 · HOSPITALITY	-856.26	3,000.00	-3,856.26	-28.5%
7114 · ARBITER FEES	108.20	0.00	108.20	100.0%
Total Expense	48,636.03	49,200.00	-\$563.97	98.9%
Net Income	\$17,493.97	\$ (25,200.00)	\$42,693.97	-69.4%

2020 - 2021 SPRING SPORTS

	Jul '20 - Jun 21	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	96,035.00	88,000.00	8,035.00	109.1%
4114 · SPONSORSHIPS	89,000.00	89,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	52,000.00	52,000.00	0.00	100.0%
Total Income	\$ 237,035.00	\$ 229,000.00	\$8,035.00	103.5%
Expense				
7011 · OFFICIALS/ADJUDICATORS	7,267.87	46,700.00	-39,432.13	15.6%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	4,846.88	10,250.00	-5,403.12	47.3%
7012 · EVENT PERSONNEL - Other	58,010.61	102,500.00	-44,489.39	56.6%
Total 7012 · EVENT PERSONNEL	62,857.49	112,750.00	-49,892.51	55.7%
7013 · FACILITY COSTS	11,617.39	20,000.00	-8,382.61	58.1%
7014 · SECURITY	0.00	1,250.00	-1,250.00	0.0%
7015 · TROPHIES/MEDALS/AWARDS	17,537.90	16,350.00	1,187.90	107.3%
7017 · MEALS	4,467.75	10,300.00	-5,832.25	43.4%
7018 · TRAVEL	40.01	1,100.00	-1,059.99	3.6%
7021 · PROGRAMS/PRINTING	2,526.58	4,750.00	-2,223.42	53.2%
7022 · SUPPLIES & EQUIPMENT	14,312.50	20,750.00	-6,437.50	69.0%
7114 · ARBITER FEES	340.55	0.00	340.55	100.0%
Total Expense	\$ 120,968.04	\$ 233,950.00	-\$112,981.96	51.7%
Net Income	\$116,066.96	\$ (4,950.00)	\$121,016.96	-2,344.8%

2020 - 2021 BASEBALL

	Jul '20 - Jun 21	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	21,860.00	30,000.00	-8,140.00	72.9%
4114 · SPONSORSHIPS	24,000.00	24,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	10,000.00	10,000.00	0.00	100.0%
Total Income	\$ 55,860.00	\$ 64,000.00	-\$8,140.00	87.3%
Expense				
7011 · OFFICIALS/ADJUDICATORS	2,355.15	16,750.00	-14,394.85	14.1%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	605.00	2,750.00	-2,145.00	22.0%
7012 · EVENT PERSONNEL - Other	5,760.42	22,000.00	-16,239.58	26.2%
Total 7012 · EVENT PERSONNEL	6,365.42	24,750.00	-18,384.58	25.7%
7013 · FACILITY COSTS	2,264.48	3,500.00	-1,235.52	64.7%
7014 · SECURITY	0.00	500.00	-500.00	0.0%
7015 · TROPHIES/MEDALS/AWARDS	1,295.00	1,300.00	-5.00	99.6%
7017 · MEALS	186.88	1,350.00	-1,163.12	13.8%
7018 · TRAVEL	0.00	0.00	0.00	0.0%
7021 · PROGRAMS/PRINTING	341.66	1,000.00	-658.34	34.2%
7022 · SUPPLIES & EQUIPMENT	555.30	750.00	-194.70	74.0%
7114 · ARBITER FEES	44.10	0.00	44.10	100.0%
Total Expense	\$ 13,407.99	\$ 49,900.00	-\$36,492.01	26.9%
Net Income	\$42,452.01	\$ 14,100.00	\$28,352.01	301.1%

2020 - 2021 GOLF

	Jul '20 - Jun 21	Budget	\$ Over Budget	% of Budget
Income				
4114 · SPONSORSHIPS	14,000.00	14,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	5,000.00	5,000.00	0.00	100.0%
Total Income	19,000.00	19,000.00	0.00	100.0%
Expense				
7011 · OFFICIALS/ADJUDICATORS	0.00	1,200.00	-1,200.00	0.0%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	632.50	0.00	632.50	100.0%
7012 · EVENT PERSONNEL - Other	0.00	1,200.00	-1,200.00	0.0%
Total 7012 · EVENT PERSONNEL	632.50	0.00	632.50	100.0%
7013 · FACILITY COSTS	1,650.00	8,000.00	-6,350.00	20.6%
7015 · TROPHIES/MEDALS/AWARDS	1,709.05	1,600.00	109.05	106.8%
7017 · MEALS	299.03	700.00	-400.97	42.7%
7018 · TRAVEL	0.00	500.00	-500.00	0.0%
7021 · PROGRAMS/PRINTING	376.66	500.00	-123.34	75.3%
7022 · SUPPLIES & EQUIPMENT	0.00	500.00	-500.00	0.0%
7114 · ARBITER FEES	6.30	0.00	6.30	100.0%
Total Expense	\$ 4,673.54	\$ 13,000.00	-\$8,326.46	36.0%
Net Income	\$14,326.46	\$6,000.00	\$8,326.46	238.8%

2020 - 2021 SOFTBALL

	Jul '20 - Jun 21	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	16,810.00	17,000.00	-190.00	98.9%
4114 · SPONSORSHIPS	19,000.00	19,000.00	0.00	100.0%
4116 · T-SHIRT & CONCESSIONS	13,000.00	13,000.00	0.00	100.0%
Total Income	\$ 48,810.00	\$ 49,000.00	\$ (190.00)	99.6%
Expense				
7011 · OFFICIALS/ADJUDICATORS	259.69	20,000.00	-19,740.31	1.3%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	412.50	2,000.00	-1,587.50	20.6%
7012 · EVENT PERSONNEL - Other	3,793.58	8,000.00	-4,206.42	47.4%
Total 7012 · EVENT PERSONNEL	4,206.08	10,000.00	-5,793.92	42.1%
7013 · FACILITY COSTS	1,755.96	1,000.00		
7014 · SECURITY	0.00	750.00	-750.00	0.0%
7015 · TROPHIES/MEDALS/AWARDS	1,050.60	1,200.00	-149.40	87.6%
7017 · MEALS	536.35	250.00	286.35	214.5%
7018 · TRAVEL	40.01	0.00	40.01	100.0%
7021 · PROGRAMS/PRINTING	466.66	750.00	-283.34	62.2%
7022 · SUPPLIES & EQUIPMENT	352.56	1,200.00	-847.44	29.4%
7114 · ARBITER FEES	33.60	0.00	33.60	100.0%
Total Expense	\$ 8,701.51	\$ 35,150.00	\$ (26,448.49)	24.8%
Net Income	\$40,108.49	\$ 13,850.00	\$26,258.49	289.6%

2020 - 2021 TENNIS

	Jul '20 - Jun 21	Budget	\$ Over Budget	% of Budget
Income				
4114 · SPONSORSHIPS	13,000.00	13,000.00	0.00	100.0%
4116 · T-SHIRT & CONCESSIONS	7,000.00	7,000.00	0.00	100.0%
Total Income	\$ 20,000.00	\$ 20,000.00	\$0.00	100.0%
Expense				
7011 · OFFICIALS/ADJUDICATORS	3,880.00	8,750.00	-4,870.00	44.3%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	921.25	1,500.00	-578.75	61.4%
7012 · EVENT PERSONNEL - Other	1,500.00	2,500.00	-1,000.00	60.0%
Total 7012 · EVENT PERSONNEL	2,421.25	4,000.00	-1,578.75	60.5%
7015 · TROPHIES/MEDALS/AWARDS	1,036.00	1,250.00	-214.00	82.9%
7017 · MEALS	267.04	500.00	-232.96	53.4%
7021 · PROGRAMS/PRINTING	824.94	1,000.00	-175.06	82.5%
7022 · SUPPLIES & EQUIPMENT	11.91	300.00	-288.09	4.0%
7114 · ARBITER FEES	19.90	0.00	19.90	100.0%
Total Expense	\$ 8,461.04	\$ 15,800.00	-\$7,338.96	53.6%
Net Income	\$11,538.96	\$ 4,200.00	\$7,338.96	274.7%

2020 - 2021 TRACK & FIELD

	Jul '20 - Jun 21	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	57,365.00	41,000.00	16,365.00	139.9%
4114 · SPONSORSHIPS	19,000.00	19,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	17,000.00	17,000.00	0.00	100.0%
Total Income	\$ 93,365.00	\$ 77,000.00	\$16,365.00	121.3%
Expense				
7011 · OFFICIALS/ADJUDICATORS	773.03	0.00	773.03	100.0%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	2,275.63	4,000.00	-1,724.37	56.9%
7012 · EVENT PERSONNEL - Other	46,956.61	70,000.00	-23,043.39	67.1%
Total 7012 · EVENT PERSONNEL	49,232.24	74,000.00	-24,767.76	66.5%
7013 · FACILITY COSTS	5,946.95	9,000.00	-3,053.05	66.1%
7014 · SECURITY	0.00	2,500.00	-2,500.00	0.0%
7015 · TROPHIES/MEDALS/AWARDS	12,447.25	12,000.00	447.25	103.7%
7017 · MEALS	3,178.45	5,000.00	-1,821.55	63.6%
7018 · TRAVEL	0.00	600.00	-600.00	0.0%
7021 · PROGRAMS/PRINTING	516.66	2,000.00	-1,483.34	25.8%
7022 · SUPPLIES & EQUIPMENT	13,392.73	10,000.00	3,392.73	133.9%
7114 · ARBITER FEES	236.65	0.00	236.65	100.0%
Total Expense	\$ 84,714.28	\$ 115,100.00	-\$30,385.72	73.6%
Net Income	\$8,650.72	\$ (38,100.00)	\$46,750.72	-22.7%

2020-2021 ACTIVITIES

	Jul '20 - Jun 21	Budget	\$ Over Budget	% of Budget
Income				
4114 · SPONSORSHIPS	3,500.00	8,000.00	-4,500.00	43.8%
4116 · T-SHIRT& CONCESSIONS	500.00	3,000.00	-2,500.00	16.7%
Total Income	\$ 4,000.00	\$ 11,000.00	-\$7,000.00	36.4%
Expense				
7011 · OFFICIALS/ADJUDICATORS	0.00	5,750.00	-5,750.00	0.0%
7012 · EVENT PERSONNEL	503.50	5,900.00	-5,396.50	8.5%
7013 · FACILITY COSTS	0.00	1,000.00	-1,000.00	0.0%
7014 · SECURITY	0.00	1,150.00	-1,150.00	0.0%
7015 · TROPHIES/MEDALS/AWARDS	9,551.91	20,900.00	-11,348.09	45.7%
7017 · MEALS	0.00	1,800.00	-1,800.00	0.0%
7018 · TRAVEL	0.00	1,000.00	-1,000.00	0.0%
7020 · SPONSORSHIPSA	0.00	1,000.00	-1,000.00	0.0%
7021 · PROGRAMS/PRINTING	1,490.00	1,600.00	-110.00	93.1%
7022 · SUPPLIES & EQUIPMENT	7,227.20	3,600.00	3,627.20	200.8%
7026 · HOSPITALITY	0.00	1,100.00	-1,100.00	0.0%
Total Expense	\$ 18,772.61	\$ 44,800.00	\$ (26,027.39)	41.9%
Net Income	\$ (14,772.61)	\$ (33,800.00)	\$ 19,027.39	43.7%

2020-2021 ALL SPORTS & ACTIVITIES

	Jul '20 - Jun 21	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVED)	-360.00	0.00	-360.00	100.0%
4111-02 · COMP PASS	0.00	0.00	0.00	0.0%
4111 · GATE RECEIPTS - Other	350,210.00	128,000.00	222,210.00	273.6%
Total 4111 · GATE RECEIPTS	349,850.00	128,000.00	221,850.00	273.3%
4114 · SPONSORSHIPS	283,000.00	315,500.00	-32,500.00	89.7%
4115-01 · BANQUET INCOME	0.00	0.00	0.00	0.0%
4115 · ENTRY FEES	2,465.00	0.00	2,465.00	100.0%
4116 · T-SHIRT& CONCESSIONS				
4116S · SPIRIT SHIRT	0.00	0.00	0.00	0.0%
4116 · T-SHIRT& CONCESSIONS - Other	106,000.00	98,000.00	8,000.00	108.2%
Total 4116 · T-SHIRT& CONCESSIONS	106,000.00	98,000.00	8,000.00	108.2%
4119 · WRESTLING ASSESSMENT FEES	5,615.00	10,000.00	-4,385.00	56.2%
4126 · CORPORATE SHARE	0.00	0.00	0.00	0.0%
Total Income	\$ 746,930.00	\$ 551,500.00	\$195,430.00	135.4%
Expense				
6029 · MISCELLANEOUS EXP	0.00	1,000.00	0.00	0.0%
7011 · OFFICIALS/ADJUDICATORS	54,794.21	228,450.00	-173,655.79	24.0%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	10,711.26	25,600.00	-14,888.74	41.8%
7012 · EVENT PERSONNEL - Other	138,733.75	336,900.00	-198,166.25	41.2%
Total 7012 · EVENT PERSONNEL	149,445.01	362,500.00	-213,054.99	41.2%
7013 · FACILITY COSTS	43,483.51	84,000.00	-40,516.49	51.8%
7014 · SECURITY	23,552.58	56,450.00	-32,897.42	41.7%
7015 · TROPHIES/MEDALS/AWARDS	48,919.76	60,100.00	-11,180.24	81.4%
7017 · MEALS	6,942.01	16,600.00	-9,657.99	41.8%
7018 · TRAVEL	4,254.74	4,300.00	-45.26	98.9%
7020 · SPONSORSHIPSA	0.00	1,000.00	-1,000.00	0.0%
7021 · PROGRAMS/PRINTING	8,133.28	23,550.00	-15,416.72	34.5%
7022 · SUPPLIES & EQUIPMENT	31,750.23	56,050.00	-24,299.77	56.6%
7023 · VISITING TEAM SHARE	0.00	0.00	0.00	0.0%
7024 · HOST SCHOOL SHARE	0.00	0.00	0.00	0.0%
7025 · SCHOOL SHARE	-3,504.73	0.00	-3,504.73	100.0%
7026 · HOSPITALITY	-30.37	21,100.00	-21,130.37	-0.1%
7028 · WEIGHT MGT	6,400.00	11,500.00	-5,100.00	55.7%
7031 · REUNION/HALL OF FAME EXPENSES	0.00	10,000.00	-10,000.00	0.0%
7114 · ARBITER FEES	903.85	0.00	903.85	100.0%
Total Expense	\$ 375,044.08	\$ 936,600.00	-\$561,555.92	40.0%
Net Income	\$ 371,885.92	\$ (385,100.00)	\$ 756,985.92	-96.6%

2020-2021 STATE BASKETBALL CHAMPIONSHIPS - TICKET SALES

Sport	Tickets Sold	2020-2021										14/15
		5	10	15 Conv x3								
Soccer	Tickets Sold	2,705	0	2,705								
Cross Country	Tickets Sold	1,794	0	1,794								
Volleyball	Tickets Sold	0	0	0	0	0	0	0	0	0	0	0
Football 6-Man	Tickets Sold	0	0	0	0	0	0	0	0	0	0	0
Football 8-Man	Tickets Sold	0	0	0	0	0	0	0	0	0	0	0
Football AA	Tickets Sold	415	415									
Football AAA	Tickets Sold	468	468									
Football AAAA	Tickets Sold	448	448									
Football AAAAA	Tickets Sold	697	697									
Football AAAAAA	Tickets Sold	1,170	1,170									
TOTAL FB		3,198	3,198	0								
Swimming	Tickets Sold	0	0	0	0	0	0	0	0	0	0	0
Wrestling	Tickets Sold	7,520	1,244									
Basketball - 1st Rd	Tickets Sold	0	0	0	0	0	0	0	0	0	0	0
Basketball - State	Tickets Sold	5,192	2,324	2,868								
1st Rd 16+ State Only	Tickets Sold	5,192	2,324	2,868								
Baseball	Tickets Sold	2,899	1,473	1,426								
Track & Field 1A-3A	Tickets Sold	3,260	1,981	1,279								
Track & Field 4A-6A	Tickets Sold	3,966	2,266	1,700								
Total Track	Tickets Sold	7,226										
Softball	Tickets Sold	2,134	1,228	906								
Spirit Comp	Tickets Sold	5,069	3,357	1,712								
TOTAL		37,737	172,834	266,278	276,442	247,600	266,482	261,014				

20/21-19/20-19/20	19/20-18/19	18/19-17/18	17/18-16/17	16/17-15/16	15/16-14/15	14/15-13/14	13/14-12/13	12/13-11/12	11/12-10/11
-358%	-54%	-4%	12%	-7%	2%	11%	-2%	-5%	-7%
% Net Change									

New Mexico Activities Association

Board of Directors' Meeting – September 8, 2021



STUDENT ELIGIBILITY: SPECIALIZED SPORTS TRAINING

☐ Action Item ☒ Referenda Item
☒ Discussion Item ☐ Non-Referenda Item

Presenter:

Sally Marquez, Executive Director

Proposal:

6.9.2.C SPECIALIZED SPORT TRAINING

Transfer students who enroll in an NMAA-member school after attending a specialized sport training academy or school, shall be ineligible for varsity participation in that sport(s) for 180 school / 365 calendar days from the date of their enrollment. Specialized sport training programs include, without limitation, non-school sponsored sports training academies or facilities that recruit participants for specialized training. Specialized sport training programs do not include club or municipal sports teams.

Rationale:

The “Did Not Participate” provision was intended to allow transfer students the opportunity to participate at the varsity level in a sport not previously participated in the prior year. Since the bylaw is specific to interscholastic sports, transfer students who enroll after attending non-scholastic specialized sport training academies/schools have been able to utilize the rule to become immediately eligible, despite the rule’s intent. This rule creates additional clarity and supports the premise that transfer students are ineligible for varsity participation in any sport participated in during the prior calendar year.

Budget Impact: N/A

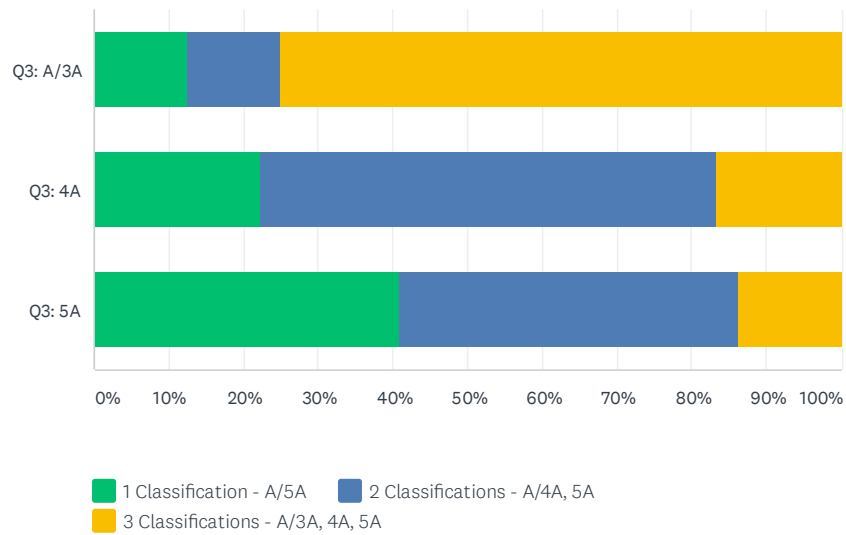
NMAA Staff Recommendation: Approve

May 2021 NMAA Commission Recommendation: Approve*

**Did not take to Board as more discussion is needed regarding this item*

Q4 Which classification option would you prefer for boys' wrestling?

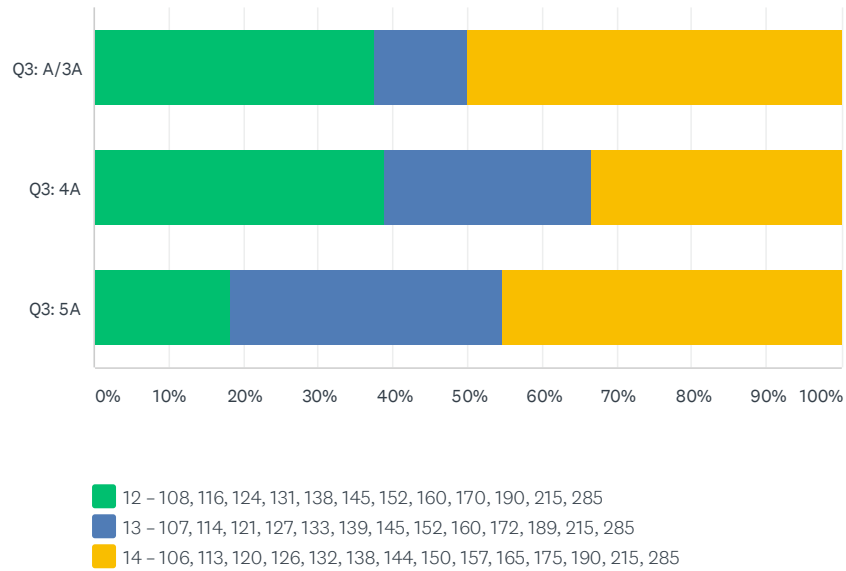
Answered: 48 Skipped: 0



	1 CLASSIFICATION - A/5A	2 CLASSIFICATIONS - A/4A, 5A	3 CLASSIFICATIONS - A/3A, 4A, 5A	TOTAL
Q3: A/3A	12.50% 1	12.50% 1	75.00% 6	16.67% 8
Q3: 4A	22.22% 4	61.11% 11	16.67% 3	37.50% 18
Q3: 5A	40.91% 9	45.45% 10	13.64% 3	45.83% 22
Total Respondents	14	22	12	48
	29.17%	45.83%	25.00%	

Q5 Which set of weight classes would you prefer for boys' wrestling?

Answered: 48 Skipped: 0



	12 – 108, 116, 124, 131, 138, 145, 152, 160, 170, 190, 215, 285	13 – 107, 114, 121, 127, 133, 139, 145, 152, 160, 172, 189, 215, 285	14 – 106, 113, 120, 126, 132, 138, 144, 150, 157, 165, 175, 190, 215, 285	TOTAL
Q3: A/3A	37.50% 3	12.50% 1	50.00% 4	16.67% 8
Q3: 4A	38.89% 7	27.78% 5	33.33% 6	37.50% 18
Q3: 5A	18.18% 4	36.36% 8	45.45% 10	45.83% 22
Total Respondents	14	14	20	48
	29.17%	29.17%	41.67%	

WRESTLING REGIONAL SURVEY

Instead of qualifying to the State Championships through a district tournament, would you be in favor of using a two-region format within each class to qualify to State?

COACH

<u>Classification</u>	<u>Favor</u>	<u>Do Not Favor</u>	<u>% Favor</u>	<u>% Do Not Favor</u>
3A	2	7	22.22%	77.78%
4A	13	4	76.47%	23.53%
5A	14	9	60.87%	39.13%
4A/5A	27	13	67.50%	32.50%
All	29	20	59.18%	40.82%

AD

<u>Classification</u>	<u>Favor</u>	<u>Do Not Favor</u>	<u>% Favor</u>	<u>% Do Not Favor</u>
3A	3	0	100.00%	0.00%
4A	7	5	58.33%	41.67%
5A	9	5	64.29%	35.71%
4A/5A	16	10	61.54%	38.46%
All	19	10	65.52%	34.48%
TOTAL	48	30	61.54%	38.46%

NWCA FORFEIT DATA FOR NM

Weight	2020	2019	2018
106	46%	43%	43%
113	43%	46%	41%
120	34%	37%	30%
126	33%	31%	26%
132	32%	31%	35%
138	31%	37%	34%
145	35%	33%	30%
152	32%	38%	31%
160	27%	41%	32%
170	34%	38%	39%
182	44%	44%	40%
195	51%	51%	40%
220	42%	45%	48%
285	41%	49%	47%

NWCA NATIONAL FORFEIT DATA

Comparison Forfeit Data By State

State	2010-%	2011-%	2012-%	2013-%	2014-%	2015-%	2016 -%	2017%	2018	2019	2020
AL	NA	NA	NA	38%	40%	31	34%	34%	30%	33%	30%
AZ	27%	31%	31%	37%	37%	38%	37%	40%	40%	41%	42%
CO	NA	NA	NA	34%	33%	32	32%	34%	34%	34%	35%
FL	NA	NA	NA	25%	26%	NA	27%	27%	33%	25%	25%
DE	NA	NA	NA	NA	NA	20%	20%	26%	28%	28%	27%
GA	NA	NA	NA	19%	19%	20	21%	21%	19%	18%	20%
IA	23%	28%	29%	30%	30%	25%	27%	28%	30%	28%	30%
ID	NA	NA	NA	31%	37%	29	29%	27%	28%	30%	29%
KY	NA	NA	NA	NA	NA	41%	41%	43%	38%	36%	39%
LA	25%	30%	33%	41%	42%	42%	41%	38%	35%	32%	34%
MN											22%
MO	NA	28%	28%	32%	35%	34%	33%	34%	34%	35%	35%
NC	26%	28%	28%	30%	31%	29%	30%	31%	31%	34%	34%
ND	21%	23%	21%	27%	35%	27%	26%	26%	27%	27%	26%
NE	NA	NA	NA	36%	33%	28%	31%	32%	33%	33%	32%
NJ	18%	18%	18%	20%	19%	16%	19%	19%	22%	20%	20%
NM	NA	NA	NA	NA	NA	35%	35%	37%	37%	40%	37%
NV	22%	29%	31%	33%	NA	23%	30%	35%	34%	33%	38%
NY	24%	26%	27%	29%	31%	29%	28%	30%	29%	30%	28%
OR	NA	NA	NA	24%	26%	30%	28%	25%	31%	29%	31%
PA	21%	22%	23%	25%	25%	24%	25%	27%	27%	28%	26%
TN	26%	27%	29%	32%	31%	32%	31%	35%	33%	33%	32%
WI	NA	NA	NA	29%	29%	28%	29%	29%	28%	28%	29%
RI	NA	NA	NA	NA	NA	NA	NA	NA	27%	28%	34%

BOYS' 2-CLASS SAMPLE ALIGNMENT

*(Numbers are from 2019-2020)



STANDARD DISTRICT ALIGNMENT

Wrestling - Class 5A (28 Schools)

District 1-5A	District 2-5A	District 3-5A	District 4-5A	District 5-5A
Atrisco (13)	Eldorado (13)	Alamogordo (8)	Carlsbad (13)	Albuquerque (11)
Cibola (10)	Farmington (13)	Centennial (12)	Clovis (?)	Capital (11)
Cleveland (14)	La Cueva (12)	Deming (13)	Hobbs (14)	Los Lunas (14)
Rio Rancho (14)	Piedra Vista (14)	Gadsden (10)	Roswell (12)	Manzano (12)
Volcano Vista (14)	Sandia (12)	Las Cruces (14)		Rio Grande (9)
	West Mesa (9)	Mayfield (6)		Santa Fe (9)
		Organ Mountain (9)		

*AVG 5A DISTRICT ENTRIES = 11.67

Wrestling - Class A/4A (37 Schools)

District 1-4A	District 2-4A	District 3/4-4A	District 5-4A	District 6-4A
Aztec (14)	Espanola (11)	Chaparral (2)	Belen (14)	Academy (14)
Bloomfield (11)	Los Alamos (14)	Goddard (10)	Grants (12)	Bernalillo (8)
Gallup (7)	Moriarty (11)	Ruidoso (10)	Highland (10)	Del Norte (10)
Kirtland (14)	Pojoaque (3)	Santa Teresa (9)	St. Pius (8)	Valley (8)
Miyamura (13)	Taos (8)	Silver (14)	Valencia (10)	Tucumcari (11)
Shiprock (2)	Robertson (13)	Cobre (14)	Pecos (5)	Foothill (2)
Newcomb (9)	St. Michael's (10)	Socorro (11)	Tierra Encantada (4)	
Northwest (?)	West Las Vegas (14)			
Wingate (13)				

*AVG 4A DISTRICT ENTRIES = 9.88

*AVG A/3A DISTRICT ENTRIES = 9.64

Wrestling - Girls A-5A (65 Schools)

District 1 (34)		District 2 (31)	
Academy (1)	Moriarty (7)	Alamogordo (2)	Los Lunas (1)
Atrisco Heritage (8)	Newcomb (2)	Albuquerque (3)	Manzano (4)
Aztec (6)	Northwest	Belen (2)	Mayfield (2)
Bernalillo (4)	Piedra Vista (4)	Capital	Organ Mountain (2)
Bloomfield	Pojoaque Valley	Carlsbad (6)	Pecos
Cibola (2)	Rio Rancho (3)	Centennial (4)	Rio Grande (5)
Cleveland (3)	Robertson (4)	Chaparral (3)	Roswell (1)
Del Norte	Sandia (3)	Clovis	Ruidoso (2)
Eldorado	Shiprock	Cobre	Santa Fe
Espanola	St. Michael's	Deming	Santa Teresa (4)
Farmington (4)	Taos (2)	Gadsden	Silver (1)
Foothill	Tucumcari (1)	Goddard (2)	Socorro (7)
Gallup (2)	Valley	Grants (4)	St. Pius
Kirtland Central (4)	Volcano Vista (7)	Highland (10)	Tierra Encantada
La Cueva (1)	West Las Vegas	Hobbs (4)	Valencia
Los Alamos (8)	West Mesa (6)	Las Cruces (4)	
Miyamura (9)	Wingate (7)		

BOYS' 2-CLASS SAMPLE ALIGNMENT

*(Numbers are from 2019-2020)



SAMPLE REGIONAL FORMAT

Wrestling - Class 5A (28 Schools)

Region 1-5A	Region 2-5A	Qualifiers	Qualifiers	Entries	%
Albuquerque (11)	Alamogordo (8)	16 x 14 =	224	322	0.7
Capital (11)	Atrisco (13)				
Cibola (10)	Carlsbad (13)				
Cleveland (14)	Centennial (12)				
Eldorado (13)	Clovis (?)				
Farmington (13)	Deming (13)				
La Cueva (12)	Gadsden (10)				
Manzano (12)	Hobbs (14)				
Piedra Vista (14)	Las Cruces (14)				
Rio Rancho (14)	Los Lunas (14)				
Sandia (12)	Mayfield (6)				
Santa Fe (9)	Organ Mountain (9)				
Volcano Vista (14)	Rio Grande (9)				
West Mesa (9)	Roswell (12)				
		AVG ENTRIES			
		11.67			

Wrestling - Class A/4A (37 Schools)

Region 1-4A	Region 2-4A	Qualifiers	Qualifiers	Entries	%
Aztec (14)	Academy (14)	16 x 14 =	224	360	0.62
Bloomfield (11)	Belen (14)	18 x 14 =	252	360	0.7
Espanola (11)	Bernalillo (8)	20 x 14 =	280	360	0.78
Gallup (7)	Chaparral (2)				
Kirtland (14)	Cobre (14)				
Los Alamos (14)	Del Norte (10)				
Miyamura (13)	Foothill (2)				
Newcomb (9)	Goddard (10)				
Northwest (?)	Grants (12)				
Pecos (5)	Highland (10)				
Pojoaque (3)	Moriarty (11)				
Robertson (13)	Ruidoso (10)				
Shiprock (2)	Santa Teresa (9)				
St. Michael's (10)	Silver (14)				
Taos (8)	Socorro (11)				
Tierrra Encantada (4)	St. Pius (8)				
Tucumcari (11)	Valencia (10)				
West Las Vegas (14)	Valley (8)				
Wingate (13)					
		A/4A AVG ENTRIES			
		9.81			
		A/3A AVG ENTRIES			
		9.64			
		4A AVG ENTRIES			
		9.88			

Wrestling - Girls A-5A (65 Schools)

District 1 (33)		District 2 (32)	
Albuquerque (3)	Pecos	Academy (1)	Highland (10)
Aztec (6)	Piedra Vista (4)	Alamogordo (2)	Hobbs (4)
Bloomfield	Pojoaque	Atrisco Heritage (8)	Las Cruces (4)
Capital	Rio Rancho (3)	Belen (2)	Los Lunas (1)
Cibola (2)	Robertson (4)	Bernalillo (4)	Mayfield (2)
Cleveland (3)	Sandia (3)	Carlsbad (6)	Moriarty (7)
Eldorado	Santa Fe	Centennial (4)	Organ Mountain (2)
Espanola	Shiprock	Chaparral (3)	Rio Grande (5)
Farmington (4)	St. Michael's	Clovis	Roswell (1)
Gallup (2)	Taos (2)	Cobre	Ruidoso (2)
Kirtland (4)	Tierrra Encantada	Del Norte	Santa Teresa (4)
La Cueva (1)	Tucumcari (1)	Deming	Silver (1)
Los Alamos (8)	Volcano Vista (7)	Foothill	Socorro (7)
Manzano (4)	West Las Vegas	Gadsden	St. Pius
Miyamura (9)	West Mesa (6)	Goddard (2)	Valencia
Newcomb (2)	Wingate (7)	Grants (4)	Valley
Northwest			

New Mexico Activities Association

Board of Directors' Meeting – September 8, 2021



FOOTBALL: FILM REQUIREMENT EXPANSION

<input checked="" type="checkbox"/> Action Item	<input checked="" type="checkbox"/> Referenda Item
<input type="checkbox"/> Discussion Item	<input type="checkbox"/> Non-Referenda Item

Presenter:

Dusty Young, Associate Director

Current Bylaw:

7.15.1.M Film Requirement – Coaches are required to submit game film to the NMAA/NMOA Football Hudl account for each varsity contest. Film can be raw game footage and need not be clipped. Deadlines for submission after each contest are:

Thursday games – film must be submitted by 1:00 p.m. on Saturday

Friday games – film must be submitted by 1:00 p.m. on Saturday

Saturday games – film must be submitted by 10:00 a.m. on Sunday

Coaches can use the platform to exchange film between one another if they so choose, but the intent of the account is for internal use by the NMAA/NMOA staff and officials.

Proposed Change

Remove last sentence and add below verbiage:

The NMAA/NMOA Hudl Account will serve as an open library where all varsity game film is stored and can be accessed by coaches, officials, and NMAA/NMOA staff. Sanctions for failure to submit game film will be determined by the Executive Director.

Budgetary Impact:

None

NMOA Executive Board:

Approve (12-0)

Football Sports Specific Committee Recommendation:

Approve

Football Coach Survey:

Approximately 85% were in favor of this based on research done by Coach Dusty Giles

NMAA Staff Recommendation:

Approve

NMAA Commission Recommendation:

Approve (14-0)

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BASEBALL: BAT REGULATIONS

<input checked="" type="checkbox"/> Action Item	<input checked="" type="checkbox"/> Referenda Item
<input type="checkbox"/> Discussion Item	<input type="checkbox"/> Non-Referenda Item

Presenter:

Dusty Young, Associate Director

Current Bylaws:

7.12.1.E. Bat Regulations: Wood/composite wood bats **only** will be used. See 7.12.6 for specifics.

7.12.6 Baseball Bats

Only wood or composite wood bats may be used. This rule shall be effective for ALL levels of high school play.

- A. Wood Bats – Any single piece wood bat shall be deemed legal as long as it adheres to NFHS standards as listed in the baseball rules book. These standards state that a single piece wood bat must be no more than 36 inches in length with a barrel no more than 2 ¾ inches in diameter.
- B. Composite Wood Bats – Composite wood bats shall be deemed legal as long as they adhere to NFHS standards which state that the bat must be BBCOR certified. This certification must be permanently displayed on the bat by way of a BBCOR stamp.
- C. BBCOR Certified Metal/Composite Bats – ALL BBCOR metal/composite bats are illegal for use during NMAA sanctioned high school contests played in the state of New Mexico. These bats may, however, be used in practice and middle/junior high school competition.

Proposed Change

Beginning with the 2022-2023 school year (2023 baseball season), remove NMAA Bylaw 7.12.6 and edit 7.12.1.E to read as follows:

Bat Regulations: All legal bats as per NFHS Rules can be used.

Budgetary Impact:

Dependent upon school policy regarding the purchase of team bats versus athletes providing their own.

Baseball Sports Specific Committee Recommendation:

Approve

Baseball Coach & A.D. Survey:

Coaches - In favor of change (40-26; 61%)

Athletic Directors – In favor of change (36-28; 56%)

NMAA Staff Recommendation:

Approve

NMAA Commission Recommendation:

Approve (14-0)

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GOLF: STATE QUALIFYING STANDARDS

<input checked="" type="checkbox"/> Action Item	<input type="checkbox"/> Referenda Item
<input type="checkbox"/> Discussion Item	<input checked="" type="checkbox"/> Non-Referenda Item

Presenter:

Tyler Dunkel, Assistant Director

Proposal:

Update Bylaws in Section 7.16.2 to reflect new qualifying standards for the State Golf Championships.

- Require that a school must play in a minimum of five tournaments as a team and individual golfers must play in a minimum of three tournaments to be eligible to compete in the State Golf Championships.
- Use of the iWanamaker rankings to qualify teams for the State Golf Championships – other than the District Champion.
- The District Champion and the next three teams in classifications 4A & 5A and the next two teams in classification A-3A based on iWanamaker rankings will qualify for the State Championships. If a school participates in more than 5 tournaments, only their top 5 events will be used to calculate rankings.
- The top eight individual golfers in each classification based on iWanamaker rankings that are not already part of a qualifying team will be entered in to the State Championships.

Rationale:

The sports specific committee feels that this proposal will level the playing field by requiring a minimum number of team tournaments while also utilizing rankings to determine the best field of qualifiers for the State Championships.

Golf Sports Specific Committee Recommendation:

Approve

NMAA Staff Recommendation:

Approve

NMAA Commission Recommendation:

Approve (14-0)

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NMHSCA: ALL-STAR GAME FORMAT

<u> x </u> Action Item	<u> x </u> Referenda Item
<u> </u> Discussion Item	<u> </u> Non-Referenda Item

Presenter:

Buster Mabrey, NMHSCA Executive Director

Current Bylaws:

7.6.22 All-Star Games

- A. All-star games must be sanctioned/approved by the NMAA Commission to comply with NCAA regulations regarding scope and number, when applicable.
- B. Each contest must be sponsored or co-sponsored by the New Mexico High School Coaches Association.
- C. Only graduating seniors are eligible to participate.
- D. Games must be held after the academic completion of the respective school year.
- E. Rules/policies of games shall be submitted to the NMAA for prior approval. All rules/regulations of the NMAA must be in effect to achieve sanctioning.
- F. Net proceeds from the game should be used for a charitable purpose.

Proposal:

Edit 7.6.22.D to read as follows:

Games must be held after the academic completion of the respective school year unless specific games are approved by the NMAA Commission & NMAA Board of Directors on a yearly basis.

The NMHSCA has also provided proposed dates for its 2021-2022 All-Star Games if the above is approved.
(See attachment for these dates)

NMAA Staff Recommendation:

Approve

NMAA Commission Recommendation:

Approve bylaw change and propose that large and small school All-Star games be held at the same time (14-0)

Attachments:

NMHSCA All-Star Chile Bowl Proposal



NMHSCA All-Star Platform: **Red** or **Green**?

The NMHSCA is asking the NMAA to change Bylaw **7.6.22 -D**

- **Current bylaw:** Games must be held after the academic completion of the respective school year
- **New Proposed Bylaw:** All-Star games must be held after the academic completion of the respective school year unless specific games are approved by the NMAA Commission & NMAA Board of Directors on a yearly basis.

New Mexico All-Star Chile Bowl: **Red** vs. **Green**

- All-Star teams are drafted by all-star drafting committee to play on a **Red Chile** Team or **Green Chile** Team? rather than selected within geographical regions. Athletes from the same school will be playing against each other.
- Each District ranks athletes by position and no athlete can be drafted outside of that ranking by position.
- The NMHSCA will choose all-star drafting committees.
- Small School = 1A-3A; Large School = 4A/5A; Football is 6Man – 3A for & 4A-6A School

Benefits of All-Star Games during School Year

- Athletes are more physically and mentally prepared to compete in an all-star game, which is safer for athletes.
- Athletes can be held accountable helping to alleviate the poor conduct of recent years.
- This is an opportunity to make the games more relevant and exciting in order to bring the games back to life.

Minimal Total Impact on participation in the next sport while promoting multi-sport participation

- **Soccer & Cross-Country All-Stars** are not impacted because the basketball season starts on Monday, November 15 and Soccer and Cross-Country all-star events will be on Friday and Saturday, November 13th.
- **Volleyball All-Stars** that play basketball will miss 2 days of practice or 1 practice and 1 game three months from playoff competition.
- **Football All-Stars** that play basketball will miss three days of practice or games three months from playoff competition.
- **Basketball All-Stars** that participate in spring sports **will** miss two days of practice or days of competition. The All-Star Basketball games will be played on March 20, two months from Spring Championships.

NMHSCA All-Star Chile Bowl: **Red** or **Green**?

Soccer: Saturday, November 13 @ 2:00 & 4:00

Cross Country: Saturday, November 13 @ 2:00 & 4:00

Volleyball: Saturday, November 20th @ 2:00 pm & 4:00pm

Football: Saturday, December 4th @ 1:00 & 4:00

Basketball: Saturday, March 19 @ TBA

Marilyn Sepulveda Track Meet: Monday, April 11

Softball: Friday and Saturday, June 3rd & 4th

Baseball: Friday and Saturday, June 3rd & 4th

Tennis: Friday and Saturday, June 3rd & 4th

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TRACK & FIELD: FULLY AUTOMATIC TIMING

<input checked="" type="checkbox"/> Action Item	<input type="checkbox"/> Referenda Item
<input type="checkbox"/> Discussion Item	<input type="checkbox"/> Non-Referenda Item

Presenters:

Sally Marquez, Executive Director
Chris Kedge, Assistant Director
Jackie Martinez, Assistant Director

Proposal: Beginning with the 2022-2023 school year, consider adjustment to NMAA Track Bylaw 7.22.1.L so that Fully Automatic Timing (FAT) is a requirement for state qualifying meets across all classes.

Current Bylaw:

All schools in classifications 4A thru 5A will be required to use Fully Automatic Timing (FAT) for all state qualifying track and field meets.

Proposed New Bylaw:

All schools will be required to use Fully Automatic Timing (FAT) for all state qualifying track and field meets.

Rationale: The use of Fully Automatic Timing for all state qualifying meets will ensure accurate times for seeding purposes and provide consistency amongst all classifications.

Budget Impact: There is a cost associated with both the purchase of a FAT system and/or the hiring of a timing crew.

NMAA Staff Recommendation: Approve

NMAA Commission Recommendation:

Discussion Item at August 25th Meeting. Recommended that this be implemented for the 2022-2023 school year.

Attachments: None

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TRACK & FIELD: HYTEK REQUIREMENT

<input checked="" type="checkbox"/>	Action Item	<input checked="" type="checkbox"/>	Referenda Item
<input type="checkbox"/>	Discussion Item	<input type="checkbox"/>	Non-Referenda Item

Presenters:

Sally Marquez, Executive Director
Chris Kedge, Assistant Director
Jackie Martinez, Assistant Director

Proposal: Consider adjustment to NMAA Track Bylaw 7.22.1.K.1 so that Hytek software is used to submit qualifying results.

Current Bylaw:

The official results must be certified by the meet referee and sent to the NMAA office within a week of the conclusion of the meet.

Proposed New Bylaw:

It shall be required that track and field meet personnel submit all state qualifying meet results to the NMAA designated platform (MileSplit) by means of Hytek software.

Rationale: The use of Hytek software to submit meet results will standardize the practice across the state. It will also help to ensure hand-held results are submitted the same way as FAT results, thus making the process of building the state meet much more efficient.

Budget Impact: Hytek software would need to be purchased at approximately \$300.

NMAA Staff Recommendation: Approve

NMAA Commission Recommendation:

Discussion Item at August 25th Meeting. Recommended that this be implemented for the current school Year (2022 Track & Field Season).

Attachments: None

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OUT-OF-SEASON COACHING – CONTACT ON SATURDAYS

☒ Action Item ☒ Referenda Item
☐ Discussion Item ☐ Non-Referenda Item

Presenter:

Sally Marquez, Executive Director

Proposal:

Amend the out-of-season coaching rule to permit Saturday contact.

7.4 OUT-OF-SEASON COACHING

During the off-season, a Coaching Staff is allowed 7.5 hours of total contact time per week, Monday through Saturday, and only when school is in session, ~~(during days when school is in session only)~~ to work with student athletes grades 8-12. Sports specific and sports specific conditioning classes are to be included within this allowable timeframe. This provision applies to all school coaches, paid and volunteer. This rule prohibits coaching these individuals on any team (school or non-school sponsored) out-of-season during the school year.

Rationale:

The out-of-season coaching rule was amended during the pandemic to allow for Saturday contact. The revision was generally well received by the membership and this proposal would make this change permanent.

Budget Impact: N/A

NMAA Staff Recommendation: Approve

NMAA Commission Recommendation: Approve (13-1)

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OUT-OF-SEASON COACHING – MIDDLE / JR. HIGH SCHOOLS

☒ Action Item ☒ Referenda Item
☐ Discussion Item ☐ Non-Referenda Item

Presenter:

Sally Marquez, Executive Director

Proposal:

Amend the out-of-season coaching rule to provide middle school coaching staffs their own 7.5 hours of contact time.

7.4 OUT-OF-SEASON COACHING

During the off-season, a each school's Coaching Staff is allowed 7.5 hours of total contact time per week, (during days when school is in session only) to work with student athletes grades 8-12 6-12. Sports specific and sports specific conditioning classes are to be included within this allowable timeframe. This provision applies to all school coaches, paid and volunteer. This rule prohibits coaching these individuals on any team (school or non-school sponsored) out-of-season during the school year.

Rationale:

The out-of-season coaching rule was amended during the pandemic to allow middle school Coaching Staffs their own 7.5 hours of contact time, independent from the high school. The revision was generally well received by the membership and this proposal would make this change permanent.

Middle school / Junior high contact times would be separate from the high school, but those students would not be eligible to float between high school workouts and middle school / junior high workouts. Those schools / students would need to choose which level they intend to participate while out of season.

Budget Impact: N/A

NMAA Staff Recommendation: Approve

NMAA Commission Recommendation: Approve (14-0)

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SCHOLASTIC ELIGIBILITY: 8TH GRADE CLEAN SLATE

☒ Action Item ☒ Referenda Item
☐ Discussion Item ☐ Non-Referenda Item

Presenter:

Sally Marquez, Executive Director

Proposal:

Reserve the scholastic eligibility clean slate rule only for incoming 9th graders who have not already participated in high school athletics.

9.4 INTERSCHOLASTIC ELIGIBILITY: SCHOLARSHIP

- A. A Student first participating at the sixth or seventh grade level may compete without reference to his/her immediate or previous scholastic record. The end of the first semester establishes the scholarship requirements for this Student.
- B. An eighth grade Student competing in interscholastic sports at the high school level has made his/her open enrollment choice. ~~The Student may compete without reference to his/her immediate or previous scholastic record. The end of the first semester in 8th grade establishes the scholarship requirements for this Student.~~ The Student's eligibility to participate shall be determined by the semester grading period immediately preceding participation.
- C. A ninth grade Student who has not previously competed in interscholastic sports at the high school level has his/her open enrollment choice. The Student may compete without reference to his/her immediate or previous scholastic record in eighth grade (last semester). The end of the first semester in 9th grade establishes the beginning of the scholarship requirements for this Student.

Rationale:

The clean slate rule was intended to provide freshmen making their open-enrollment choice the opportunity to compete without reference to their previous middle school grades.

8th grade students have not yet advanced beyond middle school and thus are still bound to their middle school scholastic record, regardless of a high school open enrollment choice.

Additionally, this rule creates a contradiction that allows ineligible 8th grade students the opportunity to participate immediately in high school sports while remaining ineligible for middle school sports.

Budget Impact: N/A

NMAA Staff Recommendation: Approve

NMAA Commission Recommendation: Approve (14-0)