

NMAA

Commission Meeting



Wednesday, September 6, 2017
NMAA
9:00 AM



New Mexico Activities Association Commission Updated July 2017



Small Area A – Term Expires Dec. 31, 2019
Mr. Tim Host
Academy for Technology and the Classics
74 A-Van-Nu-Po Road
Santa Fe, NM 87508
505-473-4282, Fax: 505-467-6513
email: tim.host@atcschool.org

Small Area B – Term Expires Dec 31, 2018
Mr. Dickie Roybal
Melrose High School
P.O. Box 275
Melrose, NM 88124
575-253-4267, Fax: 575-253-4291
email: roybal@melroseschools.org

Small Area C – Term Expires Dec. 31, 2019
Mr. Jory Mirabal
Magdalena High School
P.O. Box 629
Magdalena, NM 87825
575-854-2241, Fax: 575-854-2531
email: jmirabal@magdalena.k12.nm.us

Small Area D – Term Expires Dec. 31, 2017
Mr. David Campbell
Dexter High School
100 N. Lincoln
Dexter, NM 88230
575-734-5420, Fax: 575-734-6709
email: campbelld@dexterdemons.org

Non-Public School Representative – Term Expires Dec. 31, 2017
Dr. John Foreman
Mesilla Valley Christian School
3850 Stern Dr
Las Cruces, NM 88001
575-525-8515, Fax: 575-526-2713
email: jforeman@mvcsonline.com

New Mexico High School Athletic Directors Association Rep.
Mr. Mike Huston
c/o NMADA
6600 Palomas Ave. NE
Albuquerque, NM 87109
505-923-3278, Fax: 505-923-3114
email: mhuston2000@aol.com

New Mexico Officials Association Representative
Mr. Jess Martinez
Albuquerque, NM
505-228-0102
email: jessmartinez3@gmail.com

New Mexico Association of Secondary School Principals Rep.
Mr. V. Scott Affentranger
Cleveland High School
4800 Laban Circle
Rio Rancho, NM 87144
505-938-0325
email: scott.affentranger@rrps.net

Large Area A – Term Expires Dec. 31, 2017
Mr. Bruce Carver (Chairman)
Rio Rancho Public Schools
500 Laser Rd.
Rio Rancho, NM 87124
505-896-0667, Fax: 505-896-0662
email: bcarver@rrps.net

Large Area B – Term Expires Dec. 31, 2017
Mr. Cooper Henderson
Artesia High School
1106 W. Quay
Artesia, NM 88210
575-746-2373, Fax: 575-746-8816
email: chenderson@bulldogs.org

Large Area C – Term Expires Dec. 31, 2019
Mr. Ernie Viramontes
Las Cruces Public Schools
505 S Main St.
Las Cruces, NM 88001
575-527-5812, Fax: 575-527-6677
email: eviramontes@lcpss.k12.nm.us

Large Area D – Term Expires Dec. 31, 2018
Ms. Nickie McCarty
Taos High School
134 Cervantes Street
Taos, NM 87571
575-751-8000, Fax: 575-751-8001
email: nikmcc@taossschools.org

State School Boards Association Representative
Ms. Jennifer Viramontes
4950 McNutt Road
Sunland Park, NM 88063
575-882-6200
email: jviramontes@gisd.k12.nm.us

New Mexico High School Coaches Association Rep.
Mr. Thomas "Buster" Mabrey
6600 Palomas Ave. NE
Albuquerque, NM 87109
505-821-8600, Fax: 505-923-3114
505-554-7349 (cell)
email: tmabrey@nmhsca.com

Activities Council Member
Mr. Don Gerheart
93 Mimbres Dr.
Los Alamos, NM 87544-3716
505-672-9840
email: dgerheart@nmmea.com

Jr. High / Middle School Representative
Ms. Debbie Coffman
Albuquerque Academy
6400 Wyoming Blvd. NE
Albuquerque, NM 87109
505-828-3342
email: coffman@aa.edu

Note: The terms of the elected representatives to the NMAA Commission shall be three years. The initial term lengths are staggered to provide continuity on the Commission. Subsequent terms are for three years for the elected position.

NEW MEXICO ACTIVITIES ASSOCIATION COMMISSION MEETING



*NMAA - Hall of Pride and Honor
September 6, 2017
9:00 AM*

AGENDA

A= Action Item

D/I= Discussion/ Information Item

I. *Call Meeting to Order and Welcome*

Roll Call – Ascertain Quorum

(A) Approval of Agenda

(A) Approval of Minutes (May 17, 2017)

Alissa Wesbrook, Asst. to Exec. Dir.

Bruce Carver, Chairman

Bruce Carver, Chairman

II. *Elections*

(A) Election of Commission Chairperson

Bruce Carver, Chairman

(A) Election of Commission Vice-Chairperson

Commission Chairperson

III. *NMAA Director's Report*

Dusty Young, Associate Director

IV. *NMAA Financial Report*

Shari Kessler-Schwaner, Business Mgr.

V. *NMAA Activities Report*

Dana Pappas, Deputy Director

VI. *New Mexico Officials Association Report*

Dana Pappas, Deputy Director

VII. *Discussion/ Information Items*

(D/I) Home School Teams

Dr. Linda Walkup & Carolyn Connor

(D/I) Junior High Game Limitations for 9th Graders

Cooper Henderson, Artesia HS

(D/I) IB Program at Sandia HS

Sally Marquez, Executive Director

(D/I) Classification & Alignment Update

Sally Marquez, Executive Director

(D/I) Scholastic Eligibility Committee Update

Sally Marquez, Executive Director

(D/I) AED/EAP Requirements for State Tournament Hosts

Scott Owen, Assistant Director

VIII. *Action Items*

(A) Wrestling: State Seeding Date

Scott Owen, Assistant Director

(A) Wrestling: Rules of Classification & Alignment

Scott Owen, Assistant Director

IX. *Consider Adjournment*

Next Commission Meeting – November 15, 2017 (NMAA)

NMAA Commission Meeting
May 17, 2017
9:00 AM
NMAA Office

Welcome – The meeting was called to order by Mr. Bruce Carver at 9:00 am. A roll call was conducted by Ms. Jacquelyne Martinez, NMAA Assistant Director, and the following members were present:

Mr. Tim Host (Small, Area A)
Mr. Bruce Carver (Large, Area A)
Mr. Dickie Roybal (Small, Area B)
Mr. Dale Fullerton (Large, Area B)
Mr. Jory Mirabal (Small, Area C)
Mr. Ernie Viramontes (Large, Area C)
Mr. Dave Campbell (Small, Area D)
Ms. Nickie McCarty (Large, Area D)
Mr. Thomas Mabrey (New Mexico High School Coaches Association Rep.)
Mr. Jess Martinez (New Mexico Officials Association Rep.)
Mr. Pete MacFarlane (Non-Public School Rep.)
Mr. Scott Affentranger (New Mexico Association of Secondary School Principals Rep.)
Mr. Mike Huston (New Mexico High School Athletic Directors Association Rep.)
Mr. Don Gerheart (Activities Council Member)
Ms. Debbie Coffman (Jr. High/Middle School Rep.)

Present via teleconference:

Ms. Jennifer Viramontes (State School Boards Association Rep.)

16 members present representing a quorum.

Approval of Agenda:

Mr. Carver asked for a motion to approve the agenda. Mr. Viramontes made a motion to approve the agenda. Mr. Fullerton seconded the motion. A vote was taken and passed unanimously (16-0).

Approval of Minutes:

Mr. Carver asked for a motion to approve the minutes of the February 1, 2017 Commission Meeting as presented. Mr. Roybal made a motion to approve the minutes. Mr. Martinez seconded the motion. A vote was taken and passed unanimously (16-0).

NMAA Directors' Report:

Mr. Dusty Young, NMAA Associate Director, discussed four (4) items on his report: 1) the recent Spring State Championships; 2) the three sites for the 2018-2020 State Golf Championships which will be The Canyon Club in Albuquerque, Pinon Hills in Farmington, and Rockwind Community Links in Hobbs; 3) the NMAA Foundation Golf Classic; and 4) he recognized Scott Evans, NMAA Assistant Director, for his leadership and service to education as he will be retiring in June.

NMAA Activities Report:

Ms. Dana Pappas, Commissioner of Officials, presented the activities report. She discussed three (3) items on her report: 1) the Spring activities season including but not limited to events

held in Scholastic Publications, Student Council, English Expo, all of the CTLP's, three music events, JROTC, Chess and others. Results/info from these events can be found on the NMAA website on each individual Activity landing page; 2) the next Activities Council Meeting will be held on Tuesday, August 29th; and 3) an update regarding the Student Leadership Advisory Council and its new representatives.

NMAA Officials Report:

Ms. Dana Pappas, Commissioner of Officials, presented the officials report. She discussed three (3) items on her report: 1) a new and successful system that was used for State Basketball Tournament assignments, which were all done through the NMAA office; 2) provided an overview of the April NMOA Executive Board Meeting; and 3) announced that the NMOA State Clinic will be held July 27-29, at Del Norte High School with the banquet and awards ceremony on Friday, July 28 at the Marriott Pyramid.

General Discussion/Information Items

Football – Summer Camps: Mr. Young discussed section 7.5.3 of the NMAA handbook (Summer Activity). The football sports specific committee is proposing to keep the same rules intact, but allow coaches to be on the field with their athletes when attending full contact “individual” camps hosted by non-NMAA member school third party organizations (i.e. universities, colleges, etc.). The commission discussed this item and their feedback will be taken back to the football sports specific committee.

Volleyball – Line Judges: Ms. Marquez discussed the use of line judges in volleyball. She asked the Commission if the NMAA should consider using the same policy in volleyball for line judges as is used in football for members of the line-to-gain crew, where these individuals must be adults. The feedback collected will be used by the NMAA staff moving forward.

Sanctions for dropping out of a regular season tournament: Ms. Marquez discussed the sanctions for dropping out of a regular season tournament. The commission recommended possible options and solutions for holding schools accountable for dropping out of a tournament. This feedback will be taken to the Athletic Directors meeting in July.

Scholastic Eligibility: Ms. Marquez discussed scholastic eligibility. Athletic Directors are having a hard time tracking the online courses for a student athlete's eligibility. Based on feedback from the Commission, the NMAA will consider the creation of a Scholastic Eligibility Committee to look at this area and potential changes that could benefit the membership.

NMAA Calendar: Ms. Marquez discussed three items pertaining to the NMAA Calendar – 1) Basketball coaches were surveyed and were in favor of starting their season two weeks later to help with the overlap between fall & winter sports; 2) Football coaches were surveyed and were in favor of allowing games to start one week earlier so that the season could end one week earlier; and 3) Superintendents were surveyed and were against a change to the calendar that would place spring sport championships one week later.

Classification/Alignment: Ms. Marquez discussed the various recommendations from the Classification & Alignment Committee that will be proposed to the Board in June. A straw vote was taken by the commission on five (5) items; 1) eleven (11) commission members were in favor of cutting games in sports with more than 10 games/contests per season; 2) fifteen (15)

commission members were in favor of going from 16 teams to 12 teams in state basketball & baseball; 3) one (1) commission member was in favor of cutting game limitations by 10% in all sports; 4) eleven (11) commission members were in favor of dropping the district tournament in basketball & volleyball; and 5) thirteen (13) commission members were in favor of leaving game limitations as is, but cutting the district tournament in basketball and volleyball and only taking 12 teams to the state tournament in baseball and basketball.

Action Items

Football – Use of Play Clock: (Referenda Item): Mr. Young asked the commission members to consider adding verbiage to the NMAA handbook regarding the use of an electronic 25-second clock in the sport of football. The proposal is in line with NFHS rules. Mr. Carver asked for a motion to approve the proposal. Mr. Martinez made the motion to approve the proposal. Mr. Host seconded the motion. A vote was taken and passed unanimously (16-0).

Football – Playoff Games – 250 Mile/Mutual Agreement: Mr. Young asked the commission members to consider adjusting bylaws regarding the date/time of state football playoff games when schools are 250 or more miles apart – 1st Round, Quarterfinals, and Semifinals only (bylaw 7.15.4.F). Mr. Carver asked for a motion to approve the proposal. Mr. Campbell made the motion to approve the proposal. Mr. Mabrey seconded the motion. A vote was taken and passed unanimously (16-0).

Elimination of Orchestra as an Activity: Ms. Pappas asked the commission members to consider eliminating orchestra as a sanctioned NMAA Activity. Mr. Gerheart proposed to gather more information on the schools that have orchestra and bring this back to the commission to vote on in September. Mr. Carver asked for a motion to table the proposal until the next commission meeting. Mr. Mabrey made the motion to table the proposal. Mr. Host seconded the motion. A vote was taken and the action item was tabled (16-0).

Appeal Procedure: (Referenda Item): Ms. Marquez proposed two adjustments within Section 13 of the NMAA Handbook (Appeal Process) – 1) modifications to Bylaw 13.1.2, Initial Appeal Procedures - Notice of Appeal, which added verbiage stating that schools must be present at appeal hearings that are initiated by a parent; and 2) modifications to Bylaw 13.2.2, Appeal to Board of Directors - Notice of Appeal, which added verbiage stating that an appeal fee of \$500 would be added at this level. Mr. Carver asked for a motion to approve the proposal. Mr. Mirabal made the motion to approve the proposal. Mr. Gerheart seconded the motion. A vote was taken and passed unanimously (16-0).

Consider Adjournment

Mr. Carver asked for a motion to adjourn the meeting at 11:08 am. Mr. Huston made a motion to adjourn the meeting. Mr. Affentranger seconded the motion. A vote was taken and passed unanimously (16-0).

2016-2017 ALL SPORTS & ACTIVITIES

| | Jul '16 - Jun 17 | Budget | \$ Over Budget | % of Budget |
|--|------------------------|------------------------|-------------------|---------------|
| Income | | | | |
| 4111 · GATE RECEIPTS | | | | |
| 4111-01 · GATE RECEIPTS (RESERVED) | 139,450.00 | 130,000.00 | 9,450.00 | 107.3% |
| 4111-02 · COMP PASS | 1,800.00 | 0.00 | 18,800.00 | 100.0% |
| 4111 · GATE RECEIPTS - Other | 1,579,270.00 | 1,635,550.00 | -56,280.00 | 96.6% |
| Total 4111 · GATE RECEIPTS | 1,720,520.00 | 1,765,550.00 | -45,030.00 | 97.5% |
| 4114 · SPONSORSHIPS | 323,425.00 | 304,500.00 | 18,925.00 | 106.2% |
| 4115-01 · BANQUET INCOME | 1,700.00 | 1,000.00 | 700.00 | 170.0% |
| 4115 · ENTRY FEES | 21,400.00 | 17,500.00 | 3,900.00 | 122.3% |
| 4116 · T-SHIRT& CONCESSIONS | | | | |
| 4116S · SPIRIT SHIRT | -0.50 | 0.00 | -0.50 | 100.0% |
| 4116 · T-SHIRT& CONCESSIONS - Other | 162,551.81 | 152,450.00 | 10,101.81 | 106.6% |
| Total 4116 · T-SHIRT& CONCESSIONS | 162,551.31 | 152,450.00 | 10,101.31 | 106.6% |
| 4119 · WRESTLING ASSESSMENT FEES | 9,285.00 | 10,000.00 | -715.00 | 92.9% |
| 4126 · CORPORATE SHARE | 1,170.00 | 2,000.00 | -830.00 | 58.5% |
| Total Income | \$ 2,240,051.31 | \$ 2,253,000.00 | -12,948.69 | 99.4% |
| Expense | | | | |
| 6029 · MISCELLANEOUS EXP | 50.00 | 0.00 | 50.00 | 100.0% |
| 6183 · CASH OVER/SHORT EXP | -21.24 | 0.00 | -21.24 | 100.0% |
| 6184 · GAME LOSS | 382.66 | 0.00 | 382.66 | 100.0% |
| 7011 · OFFICIALS/ADJUDICATORS | 243,104.43 | 229,850.00 | 13,254.43 | 105.8% |
| 7012 · EVENT PERSONNEL | | | | |
| 7012T · ATHLETIC TRAINER | 20,400.00 | 16,450.00 | 3,950.00 | 124.0% |
| 7012 · EVENT PERSONNEL - Other | 393,926.90 | 372,150.00 | 21,776.90 | 105.9% |
| Total 7012 · EVENT PERSONNEL | 414,326.90 | 388,600.00 | 25,726.90 | 106.6% |
| 7013 · FACILITY COSTS | 142,492.60 | 122,600.00 | 19,892.60 | 116.2% |
| 7014 · SECURITY | 104,266.07 | 112,800.00 | -8,533.93 | 92.4% |
| 7015 · TROPHIES/MEDALS/AWARDS | | | | |
| 7015A · STATE CLINIC | 0.00 | 3,000.00 | -3,000.00 | 0.0% |
| 7015 · TROPHIES/MEDALS/AWARDS - Other | 69,005.05 | 67,700.00 | 1,305.05 | 101.9% |
| Total 7015 · TROPHIES/MEDALS/AWARDS | 69,005.05 | 70,700.00 | -1,694.95 | 97.6% |
| 7017 · MEALS | 13,069.82 | 11,300.00 | 1,769.82 | 115.7% |
| 7018 · TRAVEL | 15,102.02 | 16,850.00 | -1,747.98 | 89.6% |
| 7020 · SPONSORSHIPSA | 7,000.00 | 7,000.00 | 0.00 | 100.0% |
| 7021 · PROGRAMS/PRINTING | 33,810.50 | 32,350.00 | 1,460.50 | 104.5% |
| 7022 · SUPPLIES & EQUIPMENT | 41,219.69 | 50,800.00 | -9,580.31 | 81.1% |
| 7023 · VISITING TEAM SHARE | 39,649.84 | 48,000.00 | -8,350.16 | 82.6% |
| 7024 · HOST SCHOOL SHARE | 37,988.64 | 48,000.00 | -10,011.36 | 79.1% |
| 7025 · SCHOOL SHARE | 71,257.49 | 73,000.00 | -1,742.51 | 97.6% |
| 7026 · HOSPITALITY | 35,416.71 | 35,400.00 | 16.71 | 100.0% |
| 7028 · WEIGHT MGT | 12,230.84 | 11,500.00 | 730.84 | 106.4% |
| 7031 · REUNION/HALL OF FAME EXPENSES | 9,927.09 | 11,000.00 | -1,072.91 | 90.2% |
| Total Expense | \$ 1,290,279.11 | \$ 1,269,750.00 | 20,529.11 | 101.6% |
| Net Income | \$ 949,772.20 | \$ 983,250.00 | -33,477.80 | 96.6% |

2016-2017 ACTIVITIES

| | Jul '16 - Jun 17 | Budget | \$ Over Budget | % of Budget |
|--|-----------------------|-----------------------|------------------|---------------|
| Income | | | | |
| 4114 · SPONSORSHIPS | 12,000.00 | 12,500.00 | -500.00 | 96.0% |
| 4115 · ENTRY FEES | 17,200.00 | 12,500.00 | 4,700.00 | 137.6% |
| 4116 · T-SHIRT& CONCESSIONS | 9,150.00 | 9,150.00 | 0.00 | 100.0% |
| Total Income | \$ 38,350.00 | \$ 34,150.00 | 4,200.00 | 112.3% |
| Expense | | | | |
| 7011 · OFFICIALS/ADJUDICATORS | 4,888.28 | 4,500.00 | 388.28 | 108.6% |
| 7012 · EVENT PERSONNEL | 6,153.65 | 4,750.00 | 1,403.65 | 129.6% |
| 7013 · FACILITY COSTS | 1,509.11 | 100.00 | 1,409.11 | 1,509.1% |
| 7014 · SECURITY | 600.00 | 300.00 | 300.00 | 200.0% |
| 7015 · TROPHIES/MEDALS/AWARDS | | | | |
| 7015A · STATE CLINIC | 0.00 | 3,000.00 | -3,000.00 | 0.0% |
| 7015 · TROPHIES/MEDALS/AWARDS | 22,708.13 | 22,000.00 | 708.13 | 103.2% |
| Total 7015 · TROPHIES/MEDALS/AWARDS | 22,708.13 | 25,000.00 | -2,291.87 | 90.8% |
| 7017 · MEALS | 467.88 | 300.00 | 167.88 | 156.0% |
| 7018 · TRAVEL | 2,086.48 | 2,700.00 | -613.52 | 77.3% |
| 7020 · SPONSORSHIPSA | 7,000.00 | 7,000.00 | 0.00 | 100.0% |
| 7021 · PROGRAMS/PRINTING | 2,077.67 | 1,800.00 | 277.67 | 115.4% |
| 7022 · SUPPLIES & EQUIPMENT | 1,301.52 | 500.00 | 801.52 | 260.3% |
| 7026 · HOSPITALITY | 1,167.31 | 700.00 | 467.31 | 166.8% |
| Total Expense | \$ 49,960.03 | \$ 47,650.00 | 2,310.03 | 104.8% |
| Net Income | \$ (11,610.03) | \$ (13,500.00) | 1,889.97 | 86.0% |

16-17 ALL SPORTS

| | Jul '16 - Jun 17 | Budget | \$ Over Budget | % of Budget |
|--|------------------------|------------------------|-------------------|---------------|
| Income | | | | |
| 4111 · GATE RECEIPTS | | | | |
| 4111-01 · GATE RECEIPTS (RESER) | 139,450.00 | 130,000.00 | 9,450.00 | 107.3% |
| 4111-02 · COMP PASS | 1,800.00 | 0.00 | 1,800.00 | 100.0% |
| 4111 · GATE RECEIPTS - Other | 1,579,270.00 | 1,635,550.00 | -56,280.00 | 96.6% |
| Total 4111 · GATE RECEIPTS | 1,720,520.00 | 1,765,550.00 | -45,030.00 | 97.5% |
| 4114 · SPONSORSHIPS | 308,348.08 | 290,000.00 | 18,348.08 | 106.3% |
| 4115-01 · BANQUET INCOME | 1,700.00 | 1,000.00 | 700.00 | 170.0% |
| 4116 · T-SHIRT& CONCESSIONS | | | | |
| 4116S · SPIRIT SHIRT | -0.50 | 0.00 | -0.50 | 100.0% |
| 4116 · T-SHIRT& CONCESSIONS - O | 151,401.81 | 141,300.00 | 10,101.81 | 107.1% |
| Total 4116 · T-SHIRT& CONCESSIONS | 151,401.31 | 141,300.00 | 10,101.31 | 107.1% |
| 4119 · WRESTLING ASSESSMENT FEES | 9,285.00 | 10,000.00 | -715.00 | 92.9% |
| 4126 · CORPORATE SHARE | 1,170.00 | 2,000.00 | -830.00 | 58.5% |
| Total Income | \$ 2,192,424.39 | \$ 2,209,850.00 | -17,425.61 | 99.2% |
| Expense | | | | |
| 6029 · MISCELLANEOUS EXP | 50.00 | 0.00 | 50.00 | 100.0% |
| 6183 · CASH OVER/SHORT EXP | -21.24 | 0.00 | -21.24 | 100.0% |
| 6184 · GAME LOSS | 382.66 | 0.00 | 382.66 | 100.0% |
| 7011 · OFFICIALS/ADJUDICATORS | 235,966.15 | 223,100.00 | 12,866.15 | 105.8% |
| 7012 · EVENT PERSONNEL | | | | |
| 7012T · ATHLETIC TRAINER | 20,400.00 | 16,450.00 | 3,950.00 | 124.0% |
| 7012 · EVENT PERSONNEL - Other | 385,822.75 | 366,150.00 | 19,672.75 | 105.4% |
| Total 7012 · EVENT PERSONNEL | 406,222.75 | 382,600.00 | 23,622.75 | 106.2% |
| 7013 · FACILITY COSTS | 140,983.49 | 122,500.00 | 18,483.49 | 115.1% |
| 7014 · SECURITY | 103,666.07 | 112,500.00 | -8,833.93 | 92.1% |
| 7015 · TROPHIES/MEDALS/AWARDS | 44,386.75 | 43,700.00 | 686.75 | 101.6% |
| 7017 · MEALS | 12,414.89 | 10,750.00 | 1,664.89 | 115.5% |
| 7018 · TRAVEL | 11,858.72 | 12,900.00 | -1,041.28 | 91.9% |
| 7021 · PROGRAMS/PRINTING | 31,321.50 | 29,750.00 | 1,571.50 | 105.3% |
| 7022 · SUPPLIES & EQUIPMENT | 39,763.40 | 50,050.00 | -10,286.60 | 79.4% |
| 7023 · VISITING TEAM SHARE | 39,649.84 | 48,000.00 | -8,350.16 | 82.6% |
| 7024 · HOST SCHOOL SHARE | 37,988.64 | 48,000.00 | -10,011.36 | 79.1% |
| 7025 · SCHOOL SHARE | 71,257.49 | 73,000.00 | -1,742.51 | 97.6% |
| 7026 · HOSPITALITY | 33,792.35 | 34,400.00 | -607.65 | 98.2% |
| 7028 · WEIGHT MGT | 12,230.84 | 11,500.00 | 730.84 | 106.4% |
| 7031 · REUNION/HALL OF FAME EXPENSES | 9,927.09 | 11,000.00 | -1,072.91 | 90.2% |
| Total Expense | \$ 1,231,841.39 | \$ 1,213,750.00 | 18,091.39 | 101.5% |
| Net Income | \$ 960,583.00 | \$ 996,100.00 | -35,517.00 | 96.4% |

2016-2017 FALL SPORTS

| | Jul '16 - Jun 17 | Budget | \$ Over Budget | % of Budget |
|-------------------------------------|----------------------|----------------------|-------------------|---------------|
| Income | | | | |
| 4111 · GATE RECEIPTS | 495,129.00 | 526,000.00 | -30,871.00 | 94.1% |
| 4114 · SPONSORSHIPS | 105,353.87 | 105,000.00 | 353.87 | 100.3% |
| 4116 · T-SHIRT& CONCESSIONS | 48,256.74 | 46,500.00 | 1,756.74 | 103.8% |
| Total Income | \$ 648,739.61 | \$ 677,500.00 | -28,760.39 | 95.8% |
| Expense | | | | |
| 6029 · MISCELLANEOUS EXP | 50.00 | 0.00 | 50.00 | 0.0% |
| 6183 · CASH OVER/SHORT EXP | -86.94 | 0.00 | -86.94 | 0.0% |
| 6184 · GAME LOSS | 382.66 | 0.00 | 382.66 | 0.0% |
| 7011 · OFFICIALS/ADJUDICATORS | 85,476.84 | 82,000.00 | 3,476.84 | 104.2% |
| 7012 · EVENT PERSONNEL | | | | |
| 7012T · ATHLETIC TRAINER | 3,943.75 | 4,450.00 | -506.25 | 88.6% |
| 7012 · EVENT PERSONNEL - Other | 85,902.77 | 84,600.00 | 1,302.77 | 101.5% |
| Total 7012 · EVENT PERSONNEL | 89,846.52 | 89,050.00 | 796.52 | 100.9% |
| 7013 · FACILITY COSTS | 33,137.31 | 16,500.00 | 16,637.31 | 200.8% |
| 7014 · SECURITY | 18,582.07 | 17,500.00 | 1,082.07 | 106.2% |
| 7015 · TROPHIES/MEDALS/AWARDS | 11,953.83 | 10,700.00 | 1,253.83 | 111.7% |
| 7017 · MEALS | 1,266.50 | 1,800.00 | -533.50 | 70.4% |
| 7018 · TRAVEL | 1,382.28 | 1,800.00 | -417.72 | 76.8% |
| 7021 · PROGRAMS/PRINTING | 8,081.39 | 7,750.00 | 331.39 | 104.3% |
| 7022 · SUPPLIES & EQUIPMENT | 4,985.23 | 12,500.00 | -7,514.77 | 39.9% |
| 7023 · VISITING TEAM SHARE | 39,649.84 | 48,000.00 | -8,350.16 | 82.6% |
| 7024 · HOST SCHOOL SHARE | 37,988.64 | 48,000.00 | -10,011.36 | 79.1% |
| 7026 · HOSPITALITY | 2,161.45 | 3,400.00 | -1,238.55 | 63.6% |
| Total Expense | \$ 334,857.62 | \$ 339,000.00 | -4,142.38 | 98.8% |
| Net Income | \$ 313,881.99 | \$ 338,500.00 | -24,618.01 | 92.7% |

2016-2017 SOCCER

| | Jul '16 - Jun 17 | Budget | \$ Over Budget | % of Budget |
|-------------------------------------|---------------------|---------------------|-------------------|---------------|
| Income | | | | |
| 4111 · GATE RECEIPTS | 49,204.00 | 58,000.00 | -8,796.00 | 84.8% |
| 4114 · SPONSORSHIPS | 29,438.46 | 31,000.00 | -1,561.54 | 95.0% |
| 4116 · T-SHIRT& CONCESSIONS | 11,000.00 | 9,500.00 | 1,500.00 | 115.8% |
| Total Income | \$ 89,642.46 | \$ 98,500.00 | -8,857.54 | 91.0% |
| Expense | | | | |
| 6183 · CASH OVER/SHORT EXP | -11.50 | 0.00 | -11.50 | 0.0% |
| 7011 · OFFICIALS/ADJUDICATORS | 20,445.23 | 17,500.00 | 2,945.23 | 116.8% |
| 7012 · EVENT PERSONNEL | | | | |
| 7012T · ATHLETIC TRAINER | 1,581.25 | 2,000.00 | -418.75 | 79.1% |
| 7012 · EVENT PERSONNEL - Other | 2,695.50 | 3,500.00 | -804.50 | 77.0% |
| Total 7012 · EVENT PERSONNEL | 4,276.75 | 5,500.00 | -1,223.25 | 77.8% |
| 7013 · FACILITY COSTS | 14,964.43 | 6,500.00 | 8,464.43 | 230.2% |
| 7014 · SECURITY | 3,209.87 | 3,500.00 | -290.13 | 91.7% |
| 7015 · TROPHIES/MEDALS/AWARDS | 2,291.18 | 1,800.00 | 491.18 | 127.3% |
| 7017 · MEALS | 1,039.75 | 1,000.00 | 39.75 | 104.0% |
| 7018 · TRAVEL | 55.94 | 200.00 | -144.06 | 28.0% |
| 7021 · PROGRAMS/PRINTING | 1,103.00 | 1,250.00 | -147.00 | 88.2% |
| 7022 · SUPPLIES & EQUIPMENT | 1,416.12 | 1,000.00 | 416.12 | 141.6% |
| Total Expense | \$ 48,790.77 | \$ 38,250.00 | 10,540.77 | 127.6% |
| Net Income | \$ 40,851.69 | \$ 60,250.00 | -19,398.31 | 67.8% |

2016-2017 FOOTBALL

| | Jul '16 - Jun 17 | Budget | \$ Over Budget | % of Budget |
|-------------------------------|----------------------|----------------------|-------------------|--------------|
| Income | | | | |
| 4111 · GATE RECEIPTS | 353,692.00 | 380,000.00 | -26,308.00 | 93.1% |
| 4114 · SPONSORSHIPS | 34,838.47 | 35,000.00 | -161.53 | 99.5% |
| 4116 · T-SHIRT& CONCESSIONS | 15,000.00 | 15,000.00 | 0.00 | 100.0% |
| Total Income | \$ 403,530.47 | \$ 430,000.00 | -26,469.53 | 93.8% |
| Expense | | | | |
| 6183 · CASH OVER/SHORT EXP | -75.39 | 0.00 | -75.39 | 0.0% |
| 6184 · GAME LOSS | 382.66 | 0.00 | 382.66 | 0.0% |
| 7011 · OFFICIALS/ADJUDICATORS | 39,875.69 | 40,000.00 | -124.31 | 99.7% |
| 7012 · EVENT PERSONNEL | 38,693.19 | 37,000.00 | 1,693.19 | 104.6% |
| 7013 · FACILITY COSTS | 4,357.00 | 0.00 | 4,357.00 | 0.0% |
| 7014 · SECURITY | 14,566.20 | 12,000.00 | 2,566.20 | 121.4% |
| 7015 · TROPHIES/MEDALS/AWARDS | 4,404.04 | 3,700.00 | 704.04 | 119.0% |
| 7017 · MEALS | 78.40 | 500.00 | -421.60 | 15.7% |
| 7018 · TRAVEL | 1,181.62 | 1,000.00 | 181.62 | 118.2% |
| 7021 · PROGRAMS/PRINTING | 4,571.00 | 4,500.00 | 71.00 | 101.6% |
| 7022 · SUPPLIES & EQUIPMENT | 794.88 | 1,000.00 | -205.12 | 79.5% |
| 7023 · VISITING TEAM SHARE | 39,649.84 | 48,000.00 | -8,350.16 | 82.6% |
| 7024 · HOST SCHOOL SHARE | 37,988.64 | 48,000.00 | -10,011.36 | 79.1% |
| Total Expense | \$ 186,467.77 | \$ 195,700.00 | -9,232.23 | 95.3% |
| Net Income | \$ 217,062.70 | \$ 234,300.00 | -17,237.30 | 92.6% |

2016-2017 CROSS COUNTRY

| | Jul '16 - Jun 17 | Budget | \$ Over Budget | % of Budget |
|-------------------------------------|---------------------|---------------------|------------------|---------------|
| Income | | | | |
| 4111 · GATE RECEIPTS | 22,662.00 | 25,000.00 | -2,338.00 | 90.6% |
| 4114 · SPONSORSHIPS | 18,038.47 | 17,000.00 | 1,038.47 | 106.1% |
| 4116 · T-SHIRT& CONCESSIONS | 11,000.00 | 11,000.00 | 0.00 | 100.0% |
| Total Income | \$ 51,700.47 | \$ 53,000.00 | -1,299.53 | 97.5% |
| Expense | | | | |
| 7012 · EVENT PERSONNEL | | | | |
| 7012T · ATHLETIC TRAINER | 525.00 | 450.00 | 75.00 | 116.7% |
| 7012 · EVENT PERSONNEL - Other | 7,145.00 | 7,600.00 | -455.00 | 94.0% |
| Total 7012 · EVENT PERSONNEL | 7,670.00 | 8,050.00 | -380.00 | 95.3% |
| 7014 · SECURITY | 806.00 | 1,500.00 | -694.00 | 53.7% |
| 7015 · TROPHIES/MEDALS/AWARDS | 3,042.43 | 3,200.00 | -157.57 | 95.1% |
| 7017 · MEALS | 38.11 | 100.00 | -61.89 | 38.1% |
| 7018 · TRAVEL | 55.08 | 100.00 | -44.92 | 55.1% |
| 7021 · PROGRAMS/PRINTING | 1,157.39 | 800.00 | 357.39 | 144.7% |
| 7022 · SUPPLIES & EQUIPMENT | 2,642.39 | 4,500.00 | -1,857.61 | 58.7% |
| 7026 · HOSPITALITY | 0.00 | 650.00 | -650.00 | 0.0% |
| Total Expense | \$ 15,411.40 | \$ 18,900.00 | -3,488.60 | 81.5% |
| Net Income | \$ 36,289.07 | \$ 34,100.00 | 2,189.07 | 106.4% |

2016-2017 VOLLEYBALL

| | Jul '16 - Jun 17 | Budget | \$ Over Budget | % of Budget |
|-------------------------------------|----------------------|---------------------|------------------|---------------|
| Income | | | | |
| 4111 · GATE RECEIPTS | 69,571.00 | 63,000.00 | 6,571.00 | 110.4% |
| 4114 · SPONSORSHIPS | 23,038.47 | 22,000.00 | 1,038.47 | 104.7% |
| 4116 · T-SHIRT& CONCESSIONS | 11,256.74 | 11,000.00 | 256.74 | 102.3% |
| Total Income | \$ 103,866.21 | \$ 96,000.00 | 7,866.21 | 108.2% |
| Expense | | | | |
| 6029 · MISCELLANEOUS EXP | 50.00 | 0.00 | 50.00 | 0.0% |
| 6183 · CASH OVER/SHORT EXP | -0.05 | 0.00 | -0.05 | 0.0% |
| 7011 · OFFICIALS/ADJUDICATORS | 25,155.92 | 24,500.00 | 655.92 | 102.7% |
| 7012 · EVENT PERSONNEL | | | | |
| 7012T · ATHLETIC TRAINER | 1,837.50 | 2,000.00 | -162.50 | 91.9% |
| 7012 · EVENT PERSONNEL - Other | 37,369.08 | 36,500.00 | 869.08 | 102.4% |
| Total 7012 · EVENT PERSONNEL | 39,206.58 | 38,500.00 | 706.58 | 101.8% |
| 7013 · FACILITY COSTS | 13,815.88 | 10,000.00 | 3,815.88 | 138.2% |
| 7014 · SECURITY | 0.00 | 500.00 | -500.00 | 0.0% |
| 7015 · TROPHIES/MEDALS/AWARDS | 2,216.18 | 2,000.00 | 216.18 | 110.8% |
| 7017 · MEALS | 110.24 | 200.00 | -89.76 | 55.1% |
| 7018 · TRAVEL | 89.64 | 500.00 | -410.36 | 17.9% |
| 7021 · PROGRAMS/PRINTING | 1,250.00 | 1,200.00 | 50.00 | 104.2% |
| 7022 · SUPPLIES & EQUIPMENT | 131.84 | 6,000.00 | -5,868.16 | 2.2% |
| 7026 · HOSPITALITY | 2,161.45 | 2,750.00 | -588.55 | 78.6% |
| Total Expense | \$ 84,187.68 | \$ 86,150.00 | -1,962.32 | 97.7% |
| Net Income | \$ 19,678.53 | \$ 9,850.00 | 9,828.53 | 199.8% |

2016-2017 WINTER SPORTS

| | Jul '16 - Jun 17 | Budget | \$ Over Budget | % of Budget |
|---|------------------------|------------------------|-------------------|---------------|
| Income | | | | |
| 4111 · GATE RECEIPTS | | | | |
| 4111-01 · GATE RECEIPTS (RESERVED) | 139,450.00 | 130,000.00 | 9,450.00 | 107.3% |
| 4111-02 · COMP PASS | 1,800.00 | 0.00 | 1,800.00 | 100.0% |
| 4111 · GATE RECEIPTS - Other | 896,862.00 | 939,550.00 | -42,688.00 | 95.5% |
| Total 4111 · GATE RECEIPTS | 1,038,112.00 | 1,069,550.00 | -31,438.00 | 97.1% |
| 4114 · SPONSORSHIPS | 106,601.92 | 96,000.00 | 10,601.92 | 111.0% |
| 4115-01 · BANQUET INCOME | 1,700.00 | 1,000.00 | 700.00 | 170.0% |
| 4116 · T-SHIRT & CONCESSIONS | | | | |
| 4116S · SPIRIT SHIRT | -0.50 | 0.00 | -0.50 | 100.0% |
| 4116 · T-SHIRT & CONCESSIONS - Other | 51,345.07 | 43,000.00 | 8,345.07 | 119.4% |
| Total 4116 · T-SHIRT & CONCESSIONS | 51,344.57 | 43,000.00 | 8,344.57 | 119.4% |
| 4119 · WRESTLING ASSESSMENT FEES | 9,285.00 | 10,000.00 | -715.00 | 92.9% |
| 4126 · CORPORATE SHARE | 1,170.00 | 2,000.00 | -830.00 | 58.5% |
| Total Income | \$ 1,208,213.49 | \$ 1,221,550.00 | -13,336.51 | 98.9% |
| Expense | | | | |
| 6183 · CASH OVER/SHORT EXP | 59.00 | 0.00 | 59.00 | 100.0% |
| 7011 · OFFICIALS/ADJUDICATORS | 101,671.57 | 96,100.00 | 5,571.57 | 105.8% |
| 7012 · EVENT PERSONNEL | | | | |
| 7012T · ATHLETIC TRAINER | 6,981.25 | 7,300.00 | -318.75 | 95.6% |
| 7012 · EVENT PERSONNEL - Other | 208,582.87 | 202,750.00 | 5,832.87 | 102.9% |
| Total 7012 · EVENT PERSONNEL | 215,564.12 | 210,050.00 | 5,514.12 | 102.6% |
| 7013 · FACILITY COSTS | 82,355.99 | 76,000.00 | 6,355.99 | 108.4% |
| 7014 · SECURITY | 84,581.50 | 87,000.00 | -2,418.50 | 97.2% |
| 7015 · TROPHIES/MEDALS/AWARDS | 11,820.47 | 13,000.00 | -1,179.53 | 90.9% |
| 7017 · MEALS | 1,971.88 | 1,500.00 | 471.88 | 131.5% |
| 7018 · TRAVEL | 8,149.41 | 8,100.00 | 49.41 | 100.6% |
| 7021 · PROGRAMS/PRINTING | 18,724.41 | 12,500.00 | 6,224.41 | 149.8% |
| 7022 · SUPPLIES & EQUIPMENT | 13,251.64 | 18,750.00 | -5,498.36 | 70.7% |
| 7025 · SCHOOL SHARE | 71,257.49 | 73,000.00 | -1,742.51 | 97.6% |
| 7026 · HOSPITALITY | 31,405.90 | 31,000.00 | 405.90 | 101.3% |
| 7028 · WEIGHT MGT | 12,230.84 | 11,500.00 | 730.84 | 106.4% |
| 7031 · REUNION/HALL OF FAME EXPENSES | 9,927.09 | 11,000.00 | -1,072.91 | 90.2% |
| Total Expense | \$ 662,971.31 | \$ 649,500.00 | 13,471.31 | 102.1% |
| Net Income | \$ 545,242.18 | \$ 572,050.00 | -26,807.82 | 95.3% |

2016-2017 WRESTLING

| | Jul '16 - Jun 17 | Budget | \$ Over Budget | % of Budget |
|-------------------------------------|---------------------|---------------------|-----------------|---------------|
| Income | | | | |
| 4111 · GATE RECEIPTS | 51,193.00 | 51,000.00 | 193.00 | 100.4% |
| 4114 · SPONSORSHIPS | 27,038.46 | 24,000.00 | 3,038.46 | 112.7% |
| 4116 · T-SHIRT & CONCESSIONS | 10,829.60 | 10,000.00 | 829.60 | 108.3% |
| 4119 · WRESTLING ASSESSMENT FEES | 9,285.00 | 10,000.00 | -715.00 | 92.9% |
| Total Income | \$ 98,346.06 | \$ 95,000.00 | 3,346.06 | 103.5% |
| Expense | | | | |
| 6183 · CASH OVER/SHORT EXP | -2.00 | 0.00 | -2.00 | 100.0% |
| 7011 · OFFICIALS/ADJUDICATORS | 7,372.38 | 7,200.00 | 172.38 | 102.4% |
| 7012 · EVENT PERSONNEL | | | | |
| 7012T · ATHLETIC TRAINER | 1,293.75 | 1,500.00 | -206.25 | 86.3% |
| 7012 · EVENT PERSONNEL - Other | 23,762.57 | 22,250.00 | 1,512.57 | 106.8% |
| Total 7012 · EVENT PERSONNEL | 25,056.32 | 23,750.00 | 1,306.32 | 105.5% |
| 7013 · FACILITY COSTS | 10,095.41 | 11,000.00 | -904.59 | 91.8% |
| 7014 · SECURITY | 1,840.00 | 2,000.00 | -160.00 | 92.0% |
| 7015 · TROPHIES/MEDALS/AWARDS | 2,113.99 | 2,000.00 | 113.99 | 105.7% |
| 7017 · MEALS | 481.35 | 500.00 | -18.65 | 96.3% |
| 7018 · TRAVEL | 44.94 | 400.00 | -355.06 | 11.2% |
| 7021 · PROGRAMS/PRINTING | 752.70 | 750.00 | 2.70 | 100.4% |
| 7022 · SUPPLIES & EQUIPMENT | 4,056.96 | 4,000.00 | 56.96 | 101.4% |
| 7028 · WEIGHT MGT | 12,230.84 | 11,500.00 | 730.84 | 106.4% |
| Total Expense | \$ 64,042.89 | \$ 63,100.00 | 942.89 | 101.5% |
| Net Income | \$ 34,303.17 | \$ 31,900.00 | 2,403.17 | 107.5% |

2016-2017 SWIMMING & DIVING

| | Jul '16 - Jun 17 | Budget | \$ Over Budget | % of Budget |
|-------------------------------------|---------------------|---------------------|------------------|---------------|
| Income | | | | |
| 4111 · GATE RECEIPTS | 6,787.00 | 8,550.00 | -1,763.00 | 79.4% |
| 4114 · SPONSORSHIPS | 11,038.46 | 12,000.00 | -961.54 | 92.0% |
| 4116 · T-SHIRT & CONCESSIONS | 5,000.00 | 5,000.00 | 0.00 | 100.0% |
| Total Income | \$ 22,825.46 | \$ 25,550.00 | -2,724.54 | 89.3% |
| Expense | | | | |
| 6183 · CASH OVER/SHORT EXP | -1.00 | 0.00 | -1.00 | 100.0% |
| 7011 · OFFICIALS/ADJUDICATORS | 3,600.00 | 3,400.00 | 200.00 | 105.9% |
| 7012 · EVENT PERSONNEL | | | | |
| 7012T · ATHLETIC TRAINER | 525.00 | 600.00 | -75.00 | 87.5% |
| 7012 · EVENT PERSONNEL - Other | 3,372.23 | 3,000.00 | 372.23 | 112.4% |
| Total 7012 · EVENT PERSONNEL | 3,897.23 | 3,600.00 | 297.23 | 108.3% |
| 7014 · SECURITY | 3,449.60 | 5,000.00 | -1,550.40 | 69.0% |
| 7015 · TROPHIES/MEDALS/AWARDS | 2,698.57 | 3,000.00 | -301.43 | 90.0% |
| 7017 · MEALS | 528.64 | 100.00 | 428.64 | 528.6% |
| 7018 · TRAVEL | 0.00 | 200.00 | -200.00 | 0.0% |
| 7021 · PROGRAMS/PRINTING | 575.18 | 500.00 | 75.18 | 115.0% |
| 7022 · SUPPLIES & EQUIPMENT | 402.20 | 750.00 | -347.80 | 53.6% |
| 7026 · HOSPITALITY | 1,460.06 | 1,500.00 | -39.94 | 97.3% |
| Total Expense | \$ 16,610.48 | \$ 18,050.00 | -1,439.52 | 92.0% |
| Net Income | \$ 6,214.98 | \$ 7,500.00 | -1,285.02 | 82.9% |

2016-2017 BASKETBALL

| | Jul '16 - Jun 17 | Budget | \$ Over Budget | % of Budget |
|--------------------------------------|----------------------|----------------------|-------------------|---------------|
| Income | | | | |
| 4111 · GATE RECEIPTS | | | | |
| 4111-01 · GATE RECEIPTS (RESERVED) | 139,450.00 | 130,000.00 | 9,450.00 | 107.3% |
| 4111-02 · COMP PASS | 1,800.00 | 0.00 | 1,800.00 | 100.0% |
| 4111 · GATE RECEIPTS - Other | 721,090.00 | 770,000.00 | -48,910.00 | 93.6% |
| Total 4111 · GATE RECEIPTS | 862,340.00 | 900,000.00 | -37,660.00 | 95.8% |
| 4114 · SPONSORSHIPS | 48,288.47 | 40,000.00 | 8,288.47 | 120.7% |
| 4115-01 · BANQUET INCOME | 1,700.00 | 1,000.00 | 700.00 | 170.0% |
| 4116 · T-SHIRT & CONCESSIONS | 26,515.47 | 19,000.00 | 7,515.47 | 139.6% |
| Total Income | \$ 938,843.94 | \$ 960,000.00 | -21,156.06 | 97.8% |
| Expense | | | | |
| 6183 · CASH OVER/SHORT EXP | 62.00 | 0.00 | 62.00 | 100.0% |
| 7011 · OFFICIALS/ADJUDICATORS | 79,199.19 | 74,000.00 | 5,199.19 | 107.0% |
| 7012 · EVENT PERSONNEL | | | | |
| 7012T · ATHLETIC TRAINER | 4,212.50 | 4,000.00 | 212.50 | 105.3% |
| 7012 · EVENT PERSONNEL - Other | 153,190.87 | 150,000.00 | 3,190.87 | 102.1% |
| Total 7012 · EVENT PERSONNEL | 157,403.37 | 154,000.00 | 3,403.37 | 102.2% |
| 7013 · FACILITY COSTS | 67,261.57 | 65,000.00 | 2,261.57 | 103.5% |
| 7014 · SECURITY | 66,353.70 | 65,000.00 | 1,353.70 | 102.1% |
| 7015 · TROPHIES/MEDALS/AWARDS | 3,736.34 | 5,000.00 | -1,263.66 | 74.7% |
| 7017 · MEALS | 756.89 | 400.00 | 356.89 | 189.2% |
| 7018 · TRAVEL | 242.14 | 0.00 | 242.14 | 100.0% |
| 7021 · PROGRAMS/PRINTING | 16,692.53 | 10,000.00 | 6,692.53 | 166.9% |
| 7022 · SUPPLIES & EQUIPMENT | 7,903.95 | 6,000.00 | 1,903.95 | 131.7% |
| 7025 · SCHOOL SHARE | 71,257.49 | 73,000.00 | -1,742.51 | 97.6% |
| 7026 · HOSPITALITY | 27,607.09 | 27,000.00 | 607.09 | 102.2% |
| 7031 · REUNION/HALL OF FAME EXPENSES | 9,927.09 | 11,000.00 | -1,072.91 | 90.2% |
| Total Expense | \$ 508,403.35 | \$ 490,400.00 | 18,003.35 | 103.7% |
| Net Income | \$ 430,440.59 | \$ 469,600.00 | -39,159.41 | 91.7% |

2016-2017 SPIRIT

| | Jul '16 - Jun 17 | Budget | \$ Over Budget | % of Budget |
|---|----------------------|----------------------|------------------|---------------|
| Income | | | | |
| 4111 · GATE RECEIPTS | 117,792.00 | 110,000.00 | 7,792.00 | 107.1% |
| 4114 · SPONSORSHIPS | 20,236.53 | 20,000.00 | 236.53 | 101.2% |
| 4116 · T-SHIRT & CONCESSIONS | | | | |
| 4116S · SPIRIT SHIRT | -0.50 | 0.00 | -0.50 | 100.0% |
| 4116 · T-SHIRT & CONCESSIONS - Other | 9,000.00 | 9,000.00 | 0.00 | 100.0% |
| Total 4116 · T-SHIRT & CONCESSIONS | 8,999.50 | 9,000.00 | -0.50 | 100.0% |
| 4126 · CORPORATE SHARE | 1,170.00 | 2,000.00 | -830.00 | 58.5% |
| Total Income | \$ 148,198.03 | \$ 141,000.00 | 7,198.03 | 105.1% |
| Expense | | | | |
| 7011 · OFFICIALS/ADJUDICATORS | 11,500.00 | 11,500.00 | 0.00 | 100.0% |
| 7012 · EVENT PERSONNEL | | | | |
| 7012T · ATHLETIC TRAINER | 950.00 | 1,200.00 | -250.00 | 79.2% |
| 7012 · EVENT PERSONNEL - Other | 28,257.20 | 27,500.00 | 757.20 | 102.8% |
| Total 7012 · EVENT PERSONNEL | 29,207.20 | 28,700.00 | 507.20 | 101.8% |
| 7013 · FACILITY COSTS | 4,999.01 | 0.00 | 4,999.01 | 100.0% |
| 7014 · SECURITY | 12,938.20 | 15,000.00 | -2,061.80 | 86.3% |
| 7015 · TROPHIES/MEDALS/AWARDS | 3,271.57 | 3,000.00 | 271.57 | 109.1% |
| 7017 · MEALS | 205.00 | 500.00 | -295.00 | 41.0% |
| 7018 · TRAVEL | 7,862.33 | 7,500.00 | 362.33 | 104.8% |
| 7021 · PROGRAMS/PRINTING | 704.00 | 1,250.00 | -546.00 | 56.3% |
| 7022 · SUPPLIES & EQUIPMENT | 888.53 | 8,000.00 | -7,111.47 | 11.1% |
| 7026 · HOSPITALITY | 2,338.75 | 2,500.00 | -161.25 | 93.6% |
| Total Expense | \$ 73,914.59 | \$ 77,950.00 | -4,035.41 | 94.8% |
| Net Income | \$ 74,283.44 | \$ 63,050.00 | 11,233.44 | 117.8% |

2016-2017 SPRING SPORTS

| | Jul '16 - Jun 17 | Budget | \$ Over Budget | % of Budget |
|-------------------------------------|----------------------|----------------------|------------------|---------------|
| Income | | | | |
| 4111 · GATE RECEIPTS | 187,279.00 | 170,000.00 | 17,279.00 | 110.2% |
| 4114 · SPONSORSHIPS | 96,392.29 | 89,000.00 | 7,392.29 | 108.3% |
| 4116 · T-SHIRT& CONCESSIONS | 51,800.00 | 51,800.00 | 0.00 | 100.0% |
| Total Income | \$ 335,471.29 | \$ 310,800.00 | 24,671.29 | 107.9% |
| Expense | | | | |
| 6183 · CASH OVER/SHORT EXP | 6.70 | 0.00 | 6.70 | 100.0% |
| 7011 · OFFICIALS/ADJUDICATORS | 48,817.74 | 45,000.00 | 3,817.74 | 108.5% |
| 7012 · EVENT PERSONNEL | | | | |
| 7012T · ATHLETIC TRAINER | 9,475.00 | 4,700.00 | 4,775.00 | 201.6% |
| 7012 · EVENT PERSONNEL - Other | 91,337.11 | 78,800.00 | 12,537.11 | 115.9% |
| Total 7012 · EVENT PERSONNEL | 100,812.11 | 83,500.00 | 17,312.11 | 120.7% |
| 7013 · FACILITY COSTS | 25,490.19 | 30,000.00 | -4,509.81 | 85.0% |
| 7014 · SECURITY | 502.50 | 8,000.00 | -7,497.50 | 6.3% |
| 7015 · TROPHIES/MEDALS/AWARDS | 20,612.45 | 20,000.00 | 612.45 | 103.1% |
| 7017 · MEALS | 9,176.51 | 7,450.00 | 1,726.51 | 123.2% |
| 7018 · TRAVEL | 2,327.03 | 3,000.00 | -672.97 | 77.6% |
| 7021 · PROGRAMS/PRINTING | 4,515.70 | 9,500.00 | -4,984.30 | 47.5% |
| 7022 · SUPPLIES & EQUIPMENT | 21,526.53 | 18,800.00 | 2,726.53 | 114.5% |
| 7026 · HOSPITALITY | 225.00 | 0.00 | 225.00 | 100.0% |
| Total Expense | \$ 234,012.46 | \$ 225,250.00 | 8,762.46 | 103.9% |
| Net Income | \$ 101,458.83 | \$ 85,550.00 | 15,908.83 | 118.6% |

2016-2017 BASEBALL

| | Jul '16 - Jun 17 | Budget | \$ Over Budget | % of Budget |
|-------------------------------------|----------------------|---------------------|------------------|---------------|
| Income | | | | |
| 4111 · GATE RECEIPTS | 70,548.00 | 60,000.00 | 10,548.00 | 117.6% |
| 4114 · SPONSORSHIPS | 26,038.46 | 24,000.00 | 2,038.46 | 108.5% |
| 4116 · T-SHIRT& CONCESSIONS | 10,000.00 | 10,000.00 | 0.00 | 100.0% |
| Total Income | \$ 106,586.46 | \$ 94,000.00 | 12,586.46 | 113.4% |
| Expense | | | | |
| 6183 · CASH OVER/SHORT EXP | 5.00 | 0.00 | 5.00 | 100.0% |
| 7011 · OFFICIALS/ADJUDICATORS | 16,481.72 | 15,000.00 | 1,481.72 | 109.9% |
| 7012 · EVENT PERSONNEL | | | | |
| 7012T · ATHLETIC TRAINER | 2,812.50 | 0.00 | 2,812.50 | 100.0% |
| 7012 · EVENT PERSONNEL - Other | 27,656.14 | 16,000.00 | 11,656.14 | 172.9% |
| Total 7012 · EVENT PERSONNEL | 30,468.64 | 16,000.00 | 14,468.64 | 190.4% |
| 7013 · FACILITY COSTS | 1,665.80 | 6,000.00 | -4,334.20 | 27.8% |
| 7014 · SECURITY | 0.00 | 1,000.00 | -1,000.00 | 0.0% |
| 7015 · TROPHIES/MEDALS/AWARDS | 1,752.82 | 1,500.00 | 252.82 | 116.9% |
| 7017 · MEALS | 1,995.33 | 1,000.00 | 995.33 | 199.5% |
| 7018 · TRAVEL | 52.00 | 500.00 | -448.00 | 10.4% |
| 7021 · PROGRAMS/PRINTING | 729.00 | 2,000.00 | -1,271.00 | 36.5% |
| 7022 · SUPPLIES & EQUIPMENT | 985.41 | 1,000.00 | -14.59 | 98.5% |
| Total Expense | \$ 54,135.72 | \$ 44,000.00 | 10,135.72 | 123.0% |
| Net Income | \$ 52,450.74 | \$ 50,000.00 | 2,450.74 | 104.9% |

2016-2017 SOFTBALL

| | Jul '16 - Jun 17 | Budget | \$ Over Budget | % of Budget |
|-------------------------------------|---------------------|---------------------|------------------|---------------|
| Income | | | | |
| 4111 · GATE RECEIPTS | 33,992.00 | 33,000.00 | 992.00 | 103.0% |
| 4114 · SPONSORSHIPS | 19,738.45 | 19,000.00 | 738.45 | 103.9% |
| 4116 · T-SHIRT& CONCESSIONS | 13,000.00 | 13,000.00 | 0.00 | 100.0% |
| Total Income | \$ 66,730.45 | \$ 65,000.00 | 1,730.45 | 102.7% |
| Expense | | | | |
| 6183 · CASH OVER/SHORT EXP | 1.70 | | | |
| 7011 · OFFICIALS/ADJUDICATORS | 25,318.52 | 21,000.00 | 4,318.52 | 120.6% |
| 7012 · EVENT PERSONNEL | | | | |
| 7012T · ATHLETIC TRAINER | 1,818.75 | 0.00 | 1,818.75 | 100.0% |
| 7012 · EVENT PERSONNEL - Other | 8,142.32 | 11,000.00 | -2,857.68 | 74.0% |
| Total 7012 · EVENT PERSONNEL | 9,961.07 | 11,000.00 | -1,038.93 | 90.6% |
| 7013 · FACILITY | 103.88 | | | |
| 7014 · SECURITY | 502.50 | 2,000.00 | -1,497.50 | 25.1% |
| 7015 · TROPHIES/MEDALS/AWARDS | 1,447.46 | 1,400.00 | 47.46 | 103.4% |
| 7017 · MEALS | 242.39 | 250.00 | -7.61 | 97.0% |
| 7018 · TRAVEL | 0.00 | 400.00 | -400.00 | 0.0% |
| 7021 · PROGRAMS/PRINTING | 714.00 | 1,000.00 | -286.00 | 71.4% |
| 7022 · SUPPLIES & EQUIPMENT | 716.15 | 1,500.00 | -783.85 | 47.7% |
| 7026 · HOSPITALITY | 225.00 | 0.00 | 225.00 | 100.0% |
| Total Expense | \$ 39,232.67 | \$ 38,550.00 | 682.67 | 101.8% |
| Net Income | \$ 27,497.78 | \$ 26,450.00 | 1,047.78 | 104.0% |

2016-2017 GOLF

| | Jul '16 - Jun 17 | Budget | \$ Over Budget | % of Budget |
|-------------------------------------|----------------------|----------------------|-----------------|---------------|
| Income | | | | |
| 4114 · SPONSORSHIPS | 14,788.46 | 14,000.00 | 788.46 | 105.6% |
| 4116 · T-SHIRT& CONCESSIONS | 5,000.00 | 5,000.00 | 0.00 | 100.0% |
| Total Income | \$ 19,788.46 | \$ 19,000.00 | 788.46 | 104.2% |
| Expense | | | | |
| 7012 · EVENT PERSONNEL | | | | |
| 7012T · ATHLETIC TRAINER | 1,150.00 | 500.00 | 650.00 | 230.0% |
| Total 7012 · EVENT PERSONNEL | 1,150.00 | 500.00 | 650.00 | 230.0% |
| 7013 · FACILITY COSTS | 15,000.00 | 15,000.00 | 0.00 | 100.0% |
| 7015 · TROPHIES/MEDALS/AWARDS | 1,735.30 | 1,600.00 | 135.30 | 108.5% |
| 7017 · MEALS | 1,064.36 | 700.00 | 364.36 | 152.1% |
| 7018 · TRAVEL | 2,000.00 | 1,500.00 | 500.00 | 133.3% |
| 7021 · PROGRAMS/PRINTING | 683.52 | 500.00 | 183.52 | 136.7% |
| 7022 · SUPPLIES & EQUIPMENT | 0.00 | 500.00 | -500.00 | 0.0% |
| Total Expense | \$ 21,633.18 | \$ 20,300.00 | 1,333.18 | 106.6% |
| Net Income | \$ (1,844.72) | \$ (1,300.00) | -544.72 | 141.9% |

2016-2017 TENNIS

| | Jul '16 - Jun 17 | Budget | \$ Over Budget | % of Budget |
|-------------------------------------|---------------------|---------------------|------------------|---------------|
| Income | | | | |
| 4114 · SPONSORSHIPS | 15,288.46 | 13,000.00 | 2,288.46 | 117.6% |
| 4116 · T-SHIRT& CONCESSIONS | 6,800.00 | 6,800.00 | 0.00 | 100.0% |
| Total Income | \$ 22,088.46 | \$ 19,800.00 | 2,288.46 | 111.6% |
| Expense | | | | |
| 7011 · OFFICIALS/ADJUDICATORS | 7,017.50 | 9,000.00 | -1,982.50 | 78.0% |
| 7012 · EVENT PERSONNEL | | | | |
| 7012T · ATHLETIC TRAINER | 2,068.75 | 2,200.00 | -131.25 | 94.0% |
| 7012 · EVENT PERSONNEL - Other | 1,800.00 | 1,800.00 | 0.00 | 100.0% |
| Total 7012 · EVENT PERSONNEL | 3,868.75 | 4,000.00 | -131.25 | 96.7% |
| 7015 · TROPHIES/MEDALS/AWARDS | 1,555.39 | 1,500.00 | 55.39 | 103.7% |
| 7017 · MEALS | 356.05 | 500.00 | -143.95 | 71.2% |
| 7018 · TRAVEL | -293.03 | 0.00 | -293.03 | 100.0% |
| 7021 · PROGRAMS/PRINTING | 1,201.12 | 1,000.00 | 201.12 | 120.1% |
| 7022 · SUPPLIES & EQUIPMENT | 168.00 | 800.00 | -632.00 | 21.0% |
| Total Expense | \$ 13,873.78 | \$ 16,800.00 | -2,926.22 | 82.6% |
| Net Income | \$ 8,214.68 | \$ 3,000.00 | 5,214.68 | 273.8% |

2016-2017 TRACK & FIELD

| | Jul '16 - Jun 17 | Budget | \$ Over Budget | % of Budget |
|-------------------------------------|----------------------|----------------------|-----------------|---------------|
| Income | | | | |
| 4111 · GATE RECEIPTS | 82,739.00 | 77,000.00 | 5,739.00 | 107.5% |
| 4114 · SPONSORSHIPS | 20,538.46 | 19,000.00 | 1,538.46 | 108.1% |
| 4116 · T-SHIRT& CONCESSIONS | 17,000.00 | 17,000.00 | 0.00 | 100.0% |
| Total Income | \$ 120,277.46 | \$ 113,000.00 | 7,277.46 | 106.4% |
| Expense | | | | |
| 7012 · EVENT PERSONNEL | | | | |
| 7012T · ATHLETIC TRAINER | 1,625.00 | 2,000.00 | -375.00 | 81.3% |
| 7012 · EVENT PERSONNEL - Other | 53,738.65 | 50,000.00 | 3,738.65 | 107.5% |
| Total 7012 · EVENT PERSONNEL | 55,363.65 | 52,000.00 | 3,363.65 | 106.5% |
| 7013 · FACILITY COSTS | 8,720.51 | 9,000.00 | -279.49 | 96.9% |
| 7014 · SECURITY | 0.00 | 5,000.00 | -5,000.00 | 0.0% |
| 7015 · TROPHIES/MEDALS/AWARDS | 14,121.48 | 14,000.00 | 121.48 | 100.9% |
| 7017 · MEALS | 5,518.38 | 5,000.00 | 518.38 | 110.4% |
| 7018 · TRAVEL | 567.68 | 600.00 | -32.32 | 94.6% |
| 7021 · PROGRAMS/PRINTING | 1,188.06 | 5,000.00 | -3,811.94 | 23.8% |
| 7022 · SUPPLIES & EQUIPMENT | 19,656.97 | 15,000.00 | 4,656.97 | 131.0% |
| Total Expense | \$ 105,136.73 | \$ 105,600.00 | -463.27 | 99.6% |
| Net Income | \$ 15,140.73 | \$ 7,400.00 | 7,740.73 | 204.6% |

New Mexico Activities Association

Commission Meeting – September 6, 2017



WRESTLING - STATE SEEDING DATE/PROCEDURES

☒ Action Item ☐ Referenda Item
☐ Discussion Item ☒ Non-Referenda Item

Presenter:

Scott Owen, NMAA Director of Wrestling

Proposal:

Amend current seeding policy to conduct state seeding via video conference call on Monday the week of the state tournament. Additionally, create a withdrawal policy for any seeded wrestlers who withdraw from the state tournament after the verification of entries deadline.

7.24.5.C Brackets

1. **Seeding/drawing will take place Monday the week of the state tournament. (NEW)**
2. **Entries are considered verified at the conclusion of each classification's seeding meeting (See 7.24.5.D for Exception). (NEW)**
3. Seeds in each weight class shall be determined by Trackwrestling software. A seeding committee as established by district dual meet placement shall verify the seeds.
4. Modified double elimination format.
5. Bracket placement, byes, drawing as per NFHS rulebook.

7.24.5.D Verification of Entries Exception (NEW)

1. **If a seeded wrestler withdraws after the verification of entries, the following rules will be applied:**
 - a. **All seeded wrestlers below the withdrawing wrestler will shift up one seed.**
 - b. **The first unseeded wrestler in the Trackwrestling seed matrix will assume the final seed.**
 - c. **The first alternate is added to the field and the bracket is redrawn.**
 - d. **Alternates will be selected based on the following criteria in priority order:**
 - i. **Best Overall Percentage Record**
 - ii. **Number of wins**
 - iii. **Coin toss or draw of lots**
 - e. **Deadline for seeded wrestlers to withdraw is 11:59pm Wednesday the week of the state tournament.**

Rationale:

1. With the implementation of TW seeding, all seeding is automated, removing the need for a formal face-to-face meeting. A video conference call can be conducted on Monday to verify data and release brackets early in the week.
2. Alleviates event preparation stress/activities the night before the event for coaches and association staff.
3. Has the potential to generate increased publicity with the early release of brackets/matchups, etc.

Budget Impact: N/A

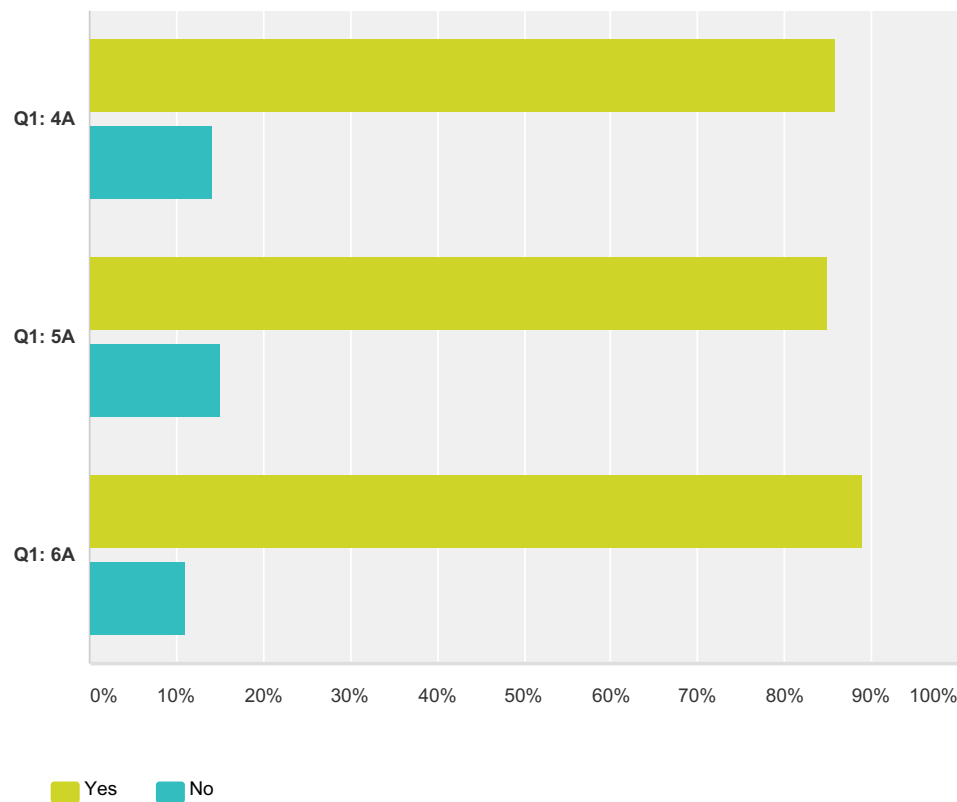
NMAA Staff Recommendation: Approve

Wrestling Sport Specific Committee: Approved

Attachments: Survey

Q3 Did you favor the use of Trackwrestling to seed the state tournament?

Answered: 52 Skipped: 0



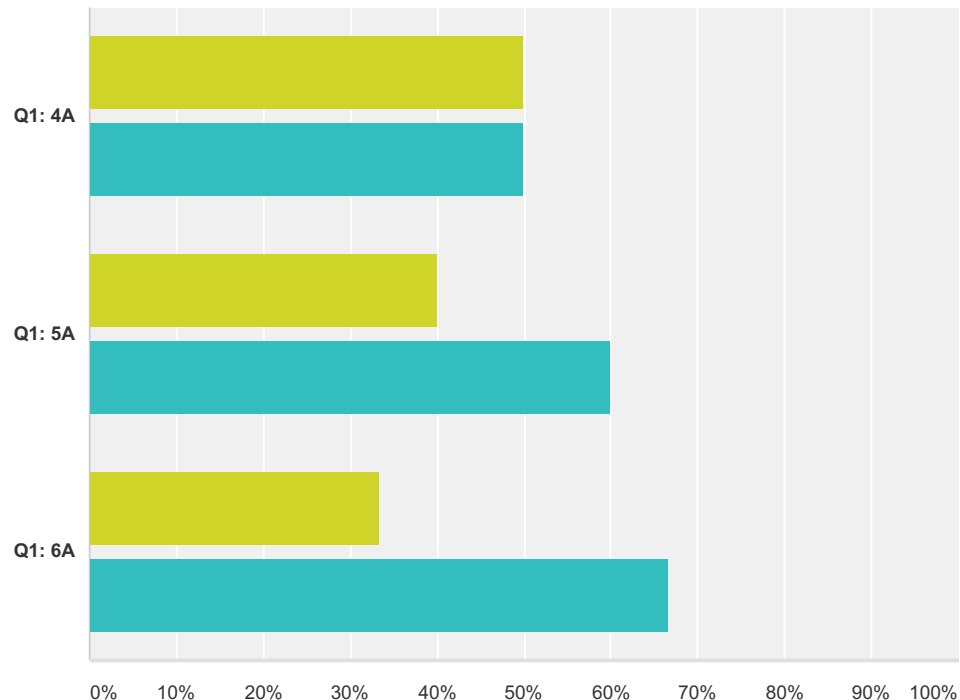
| | Yes | No | Total |
|--------------------------|--------------|-------------|--------------|
| Q1: 4A | 85.71% 12 | 14.29% 2 | 26.92% 14 |
| Q1: 5A | 85.00% 17 | 15.00% 3 | 38.46% 20 |
| Q1: 6A | 88.89% 16 | 11.11% 2 | 34.62% 18 |
| Total Respondents | 45 | 7 | 52 |
| | Comments | | Total |
| Q1: 4A | 0 | | 0 |
| Q1: 5A | 1 | | 1 |
| Q1: 6A | 5 | | 5 |

| # | Q1: 4A | Date |
|---|--|-------------------|
| | There are no responses. | |
| # | Q1: 5A | Date |
| 1 | There were far too many issues with the formula in my opinion. Too many times people we had head to head victories over were seeded above my guys even when we had 2 of the original 3 criteria. There was a heavy flaw in the formula. It appeared to be that If you have one bad match during the season it blows your seeding at state. | 4/21/2017 4:26 PM |
| # | Q1: 6A | Date |

| | | |
|---|---|--------------------|
| 1 | Criteria needed some more tweaking to be correct | 4/28/2017 12:02 PM |
| 2 | Yes, although it needs to be tweaked in some way to where records don't weigh as much (consider strength of schedules not some way) as head to heads and/or common opponents. | 4/22/2017 2:57 PM |
| 3 | As long as the statistics are up to date and accurate | 4/22/2017 8:17 AM |
| 4 | Much more efficient and not arguing about needless points in the seeding meeting. | 4/21/2017 2:54 PM |
| 5 | It worked perfectly, given the parameters that were set. | 4/21/2017 1:16 PM |

Q4 Moving forward with Trackwrestling to seed the state tournament, which would you prefer?

Answered: 52 Skipped: 0



■ Conduct open seeding meeting Thursday night with district representatives and head coaches - current regulation
■ Conduct closed seeding meeting Monday via conference call with district representatives - removes a Thursday seeding meeting and allows brackets to be drawn early in the week

| | Conduct open seeding meeting Thursday night with district representatives and head coaches - current regulation | Conduct closed seeding meeting Monday via conference call with district representatives - removes a Thursday seeding meeting and allows brackets to be drawn early in the week | Total |
|--------------------------|---|--|--------------|
| Q1: 4A | 50.00% 7 | 50.00% 7 | 26.92% 14 |
| Q1: 5A | 40.00% 8 | 60.00% 12 | 38.46% 20 |
| Q1: 6A | 33.33% 6 | 66.67% 12 | 34.62% 18 |
| Total Respondents | 21 | 31 | 52 |

| | Comments | Total |
|--------|----------|-------|
| Q1: 4A | 0 | 0 |
| Q1: 5A | 0 | 0 |
| Q1: 6A | 3 | 3 |

| # | Q1: 4A | Date |
|---|--------|------|
|---|--------|------|

| | | |
|---|--|--------------------|
| | There are no responses. | |
| # | Q1: 5A | Date |
| | There are no responses. | |
| # | Q1: 6A | Date |
| 1 | Rebracketing?...Injuries, etc Until Thursday? | 4/21/2017 10:37 PM |
| 2 | Sometimes there are issue where we must fix a seed or two but with everyone there it is quick. It also sets the tone of the State Tournament having arrived. | 4/21/2017 6:54 AM |
| 3 | Still need to be together, just in case some odd ball situation arises. | 4/21/2017 5:16 AM |

New Mexico Activities Association

Commission Meeting – September 6, 2017



WRESTLING – RULES OF CLASSIFICATION & ALIGNMENT

☒ Action Item
☐ Discussion Item

☐ Referenda Item
☒ Non-Referenda Item

Presenter:

Scott Owen, NMAA Director of Wrestling

Proposal:

Amend current classification and alignment rules to classify wrestling as a team sport and allow schools to enter a district only at the beginning of a new two-year block.

Current Team Sport Requirements under NMAA Rule 4.1.3.D

- D. In team sports, schools will not be allowed to enter a classification and/or district until the beginning of a two-year block. New schools / teams are encouraged to participate as independents but they are not eligible for district or post-season play until the beginning of the next block. The school must notify the NMAA, in writing, one year prior to the start of a block to be considered for district and post-season competition.

Current Individual Sport Requirements under NMAA Rule 4.1.3.E

- E. In individual sports, such as cross country, golf, tennis, swimming & diving, wrestling and track & field, schools may enter a district anytime during the block with proper written communication to the NMAA.

Rationale:

1. The team component of wrestling has been an area of focus since the implementation of district duals in 2014.
2. Under the district dual meet requirement, each school in a district is required to compete against every other school in the district in a dual meet competition.
3. Currently, schools wishing to enter a district can do so at any time without prior preparation or adequate participation numbers. This negatively impacts the other teams in the district who are required, by rule, to compete against every team in a district in a dual meet.
4. This change would better ensure that schools wishing to enter a district are better prepared to meet both the individual and team components of the sport.

Budget Impact: N/A

NMAA Staff Recommendation: Approve

Attachments: None