

NMAA

Commission Meeting



Wednesday, September 5, 2018
NMAA
9:00 AM



New Mexico Activities Association Commission Updated August 2018



Small Area A – Term Expires Dec. 31, 2019
Mr. Tim Host
Academy for Technology and the Classics
74 A-Van-Nu-Po Road
Santa Fe, NM 87508
505-473-4282, Fax: 505-467-6513
email: tim.host@atcschool.org

Small Area B – Term Expires Dec 31, 2018
Mr. Dickie Roybal
Melrose High School
P.O. Box 275
Melrose, NM 88124
575-253-4267, Fax: 575-253-4291
email: roybal@melroseschools.org

Small Area C – Term Expires Dec. 31, 2019
Mr. Jory Mirabal
Magdalena High School
P.O. Box 629
Magdalena, NM 87825
575-854-2241, Fax: 575-854-2531
email: jmirabal@magdalena.k12.nm.us

Small Area D – Term Expires Dec. 31, 2020
Mr. David Campbell
Dexter High School
100 N. Lincoln
Dexter, NM 88230
575-734-5420, Fax: 575-734-6709
email: campbelld@dexterdemons.org

Non-Public School Representative – Term Expires Dec. 31, 2020
Mr. Al Martinez
Wingate High School
P.O. Box 2
Ft. Wingate, NM 87316
505-488-6425, Fax: 505-488-6444
email: alfred.martinez@bie.edu

New Mexico High School Athletic Directors Association Rep.
Mr. Mike Huston
c/o NMADA
6600 Palomas Ave. NE
Albuquerque, NM 87109
505-923-3278, Fax: 505-923-3114
email: mhuston2000@aol.com

New Mexico Officials Association Representative
Mr. Jess Martinez
Albuquerque, NM
505-228-0102
email: jessmartinez3@gmail.com

New Mexico Association of Secondary School Principals Rep.
Mr. V. Scott Affentranger
Cleveland High School
4800 Laban Circle
Rio Rancho, NM 87144
505-938-0325
email: scott.affentranger@rrps.net

Large Area A – Term Expires Dec. 31, 2020
Mr. Larry Chavez
Cleveland High School
4800 Laban Rd.
Rio Rancho, NM 87144
505-948-4224, Fax: 505-338-3474
email: larry.chavez@rrps.net

Large Area B – Term Expires Dec. 31, 2018
Mr. Cooper Henderson
Artesia High School
1106 W. Quay
Artesia, NM 88210
575-746-2373, Fax: 575-746-8816
email: chenderson@bulldogs.org

Large Area C – Term Expires Dec. 31, 2019
Mr. Ernie Viramontes (Chairman)
Las Cruces Public Schools
505 S Main St.
Las Cruces, NM 88001
575-527-5812, Fax: 575-527-6677
email: eviramontes@lcpss.k12.nm.us

Large Area D – Term Expires Dec. 31, 2018
Ms. Nickie McCarty
Taos High School
134 Cervantes Street
Taos, NM 87571
575-751-8000, Fax: 575-751-8001
email: nikmcc@taossschools.org

State School Boards Association Representative
Mr. Tony Rubin
P.O. Box 313
Wagon Mound, NM 87752
505-429-0066
email: trubin4@yahoo.com

New Mexico High School Coaches Association Rep.
Mr. Thomas "Buster" Mabrey
6600 Palomas Ave. NE
Albuquerque, NM 87109
505-821-8600, Fax: 505-923-3114
505-554-7349 (cell)
email: tmabrey@nmhsca.com

Activities Council Member
Mr. Steve Perea
Albuquerque, NM
505-315-8709
email: nmaachess@gmail.com

Jr. High / Middle School Representative
Ms. Debbie Coffman
Albuquerque Academy
6400 Wyoming Blvd. NE
Albuquerque, NM 87109
505-828-3342
email: coffman@aa.edu

Note: The terms of the elected representatives to the NMAA Commission shall be three years. The initial term lengths are staggered to provide continuity on the Commission. Subsequent terms are for three years for the elected position.

NEW MEXICO ACTIVITIES ASSOCIATION COMMISSION MEETING



*NMAA - Hall of Pride and Honor
September 5, 2018
9:00 AM*

AGENDA

A= Action Item

D/I= Discussion/ Information Item

- | | |
|--|---|
| I. Call Meeting to Order and Welcome | |
| Roll Call – Ascertain Quorum | <i>Alissa Wesbrook, Asst. to Exec. Dir.</i> |
| (A) Approval of Agenda | <i>Ernie Viramontes, Chairman</i> |
| (A) Approval of Minutes (May 16, 2018) | <i>Ernie Viramontes, Chairman</i> |
| II. NMAA Director's Report | <i>Dusty Young, Associate Director</i> |
| III. NMAA Financial Report | <i>Shari Kessler-Schwaner, Bus. Mgr.</i> |
| IV. NMAA Activities Report | <i>Dana Pappas, Deputy Director</i> |
| V. New Mexico Officials Association Report | <i>Dana Pappas, Deputy Director</i> |
| VI. Discussion/ Information Items | |
| (D/I) Basketball: Replay | <i>Roy Sanchez, A.D./Coach</i> |
| (D/I) NMADA/NIAAA: Importance of LTC Program | <i>Tammy Richards, Assistant Director</i> |
| (D/I) NMOA: Officials' Fees | <i>Dana Pappas, Deputy Director</i> |
| (D/I) NMOA: Sub-Varsity Assignors | <i>Dana Pappas, Deputy Director</i> |
| (D/I) EAP/AED Requirement – Activity State Events | <i>Scott Owen, Assistant Director</i> |
| (D/I) Scholastic Eligibility: 8 th Grade Clean Slate Rule | <i>Sally Marquez, Executive Director</i> |
| (D/I) Coach Education: NFHS Rules Exams | <i>Sally Marquez, Executive Director</i> |
| (D/I) Football: Team Huddles at Midfield | <i>Sally Marquez, Executive Director</i> |
| (D/I) Ejection Policy for Fighting | <i>Sally Marquez, Executive Director</i> |
| (D/I) IB Program at Sandia HS | <i>Sally Marquez, Executive Director</i> |
| VII. Consider Adjournment | |

Next Commission Meeting – November 28, 2018 (NMAA)

NMAA Commission Meeting
May 16, 2018
9:00 AM
NMAA Office

Welcome – The meeting was called to order by Mr. Ernie Viramontes, Commission Chair, at 9:00 am. A roll call was conducted by Ms. Jacquelyne Martinez, NMAA Assistant Director, and the following members were present:

Mr. Tim Host (Small, Area A)
Mr. Larry Chavez (Large, Area A)
Mr. Dickie Roybal (Small, Area B)
Mr. Cooper Henderson (Large, Area B)
Mr. Ernie Viramontes (Large, Area C)
Mr. Jory Mirabal (Small, Area C)
Mr. Dave Campbell (Small, Area D)
Ms. Nickie McCarty (Large, Area D)
Mr. Thomas Mabrey (New Mexico High School Coaches Association)
Mr. Al Martinez (Non-Public Schools)
Mr. Scott Affentranger (New Mexico Association of Secondary School Principals)
Mr. Mike Huston (New Mexico High School Athletic Directors Association)
Mr. Don Gerheart (Activities Council)
Ms. Debbie Coffman (Jr. High/Middle School Council)

14 members present representing a quorum.

Absent

Mr. Tony Rubin (New Mexico State School Boards Association)
Mr. Jess Martinez (New Mexico Officials Association)

Approval of Agenda:

Mr. Viramontes asked for a motion to approve the agenda. Mr. Mabrey made a motion to approve the agenda. Mr. Gerheart seconded the motion. A vote was taken and passed unanimously (14-0).

Approval of Minutes:

Mr. Viramontes asked for a motion to approve the minutes of the January 31, 2018 Commission Meeting as presented. Mr. Affentranger made a motion to approve the minutes. Mr. Huston seconded the motion. A vote was taken and passed unanimously (14-0).

NMAA Directors' Report:

Mr. Dusty Young, NMAA Associate Director, discussed six (6) items on his report: 1) no official financial report at this time as spring sports have not been finalized; 2) ticket sales were good for the Fall and Winter Championships, but projections show that ticket sales for Spring Championships may be down – still, the NMAA stayed within budget for the year with its events; 3) the NMAA Foundation Golf Classic will take place May 21; 4) thanked the hosts that helped with Spring Championships; 5) J.P. Murrietta, NMAA Sports Information Director, joined the NMAA staff in March and is doing a great job highlighting the students of New Mexico; and 6) thanked the Commission members for their hard work and recommendations.

NMAA Activities Report:

Ms. Dana Pappas, Deputy Director, presented the activities report. She discussed four (4) items on her report: 1) most of the NMAA's state activity events took place during the spring semester – an overview of each is available on the website; 2) the NMAA's two Music Events (Choir & Concert Band) took place in April at Cleveland High School and both were again a huge success; 3) there has been an update to the NMAA Student Leadership Handbook which will be sent out to the membership over the summer; and 4) two staff members and two students will again be attending the National Student Leadership Summit hosted by the NFHS in Indianapolis in July.

NMAA Officials Report:

Ms. Pappas presented the officials report. She discussed five (5) items on her report: 1) Officials' Appreciation Weeks were held in the fall, winter, and spring to recognize individuals registered with the NMOA – the program was a great success; 2) the NMOA Executive Board met and is working on Constitutional Revisions; 3) the NMOA has partnered with ex-NFL VP of Officiating Mike Pereira to launch a program called "Battlefields to Ballfields" in New Mexico; 4) the summer will again feature numerous basketball and football camps for NMOA officials; and 5) the 2018 State Clinic & Awards Banquet is set for July.

General Discussion/Information Items

Officials' Pay: Ms. Sally Marquez, NMAA Executive Director, discussed officials pay and how New Mexico compares to other states. New Mexico is below the regional average in most sports. She discussed a possible pay increase for 2019-2020 for all officials. The Commission was in favor of this and felt that each sport should see some sort of raise, especially for those that are well below regional averages.

District Schedule / Postseason Eligibility: Ms. Marquez discussed postseason eligibility and district schedules. There would be a possible change in the Bylaws so teams would have to play the full district schedule instead of just playing a team once – with forfeits not counting towards requirement. The Commission was in favor of a proposal that would address this and recommended that it be sent to the Board of Directors as an action item.

Spirit as an Activity: Ms. Marquez discussed Spirit being classified as a sport or activity. She also asked the Commission if this should be left up to the schools to decide. After some discussion, no official recommendation came from the group.

Out of Season Coaching: Ms. Marquez discussed out of season coaching. She asked for feedback from the group as to if these bylaws should be looked at so that high school coaches could spend more time with their student-athletes instead of individuals from outside their program. The group discussed this issue quite extensively and provided pros and cons for both the current system and possible changes.

Governance Structure: Mr. Young discussed the new governance structure of the NMAA based upon changes to Classification & Alignment for 2018-2020. He stated that there are eleven (11) schools that were previously considered "small schools", but are now designated as a "large school" because of their placement in Class 3A of a five-class system.

Football: Seeding Criteria / Strength of Schedule: Mr. Young discussed football seeding and selection for the state championships and possibly adding a strength of schedule criteria component. The group discussed the issue and provided pros and cons for this update. In the end, the Commission stated that the current seeding/selection process has worked well and no changes are needed at this time.

Action Items

Wrestling: 2018-2020 State Qualifying Numbers: Mr. Owen asked the commission to consider adjusting state qualifying numbers in all classes due to the new classifications and alignments approved for the 2018-2020 block. Mr. Viramontes asked for a motion to approve the proposal. Mr. Chavez made the motion to approve the proposal. Mr. Host seconded the motion. A vote was taken and passed unanimously (14-0).

Wrestling: State Seeding Criteria: Mr. Owen asked the commission to consider raising the minimum number of matches required in order to earn the winning percentage criteria for state seeding from 12 matches to 16 matches. Mr. Viramontes asked for a motion to approve the proposal. Ms. McCarty made the motion to approve the proposal. Mr. Affentranger seconded the motion. A vote was taken and passed unanimously (14-0).

Wrestling: A-3A Medalists: Mr. Owen asked the commission to consider reducing the number of state medalists in the 3A classification from four (4) to three (3). Mr. Viramontes asked for a motion to approve the proposal. Mr. Chavez made the motion to approve the proposal. Mr. Campbell seconded the motion. A vote was taken and passed unanimously (14-0).

Football: Officials for Class 3A: Mr. Young asked the commission members to consider adjusting NMAA Football Bylaw 7.15.2.C which currently sets the number of required officials for Class 3A football contests at four (4). Mr. Viramontes asked for a motion. Mr. Henderson made the motion to keep the Bylaw as is. Mr. Mabrey seconded the motion. A vote was taken and passed unanimously (14-0).

eSports as an Activity: Mr. Young asked the commission members to consider adding eSports as a sanctioned NMAA activity. Mr. Viramontes asked for a motion to approve the proposal. Mr. Affentranger made the motion to approve the proposal. Mr. Huston seconded the motion. A roll call vote was taken and passed (9-5).

Yes/For	No/Against	Commission Member Name
✓		Mr. Tim Host (Small, Area A)
	✓	Mr. Dickie Roybal (Small, Area B)
✓		Mr. Jory Mirabal (Small, Area C)
	✓	Mr. David Campbell (Small, Area D)
✓		Mr. Larry Chavez (Large, Area A)
	✓	Mr. Cooper Henderson (Large, Area B)
✓		Mr. Ernie Viramontes (Large, Area C)
✓		Ms. Nickie McCarty (Large Area D)
✓		Mr. Al Martinez (Non-Public School Representative)
	✓	Mr. Thomas Mabrey (NMHSCA Representative)
✓		Mr. Mike Huston (NMHSASA Representative)
	✓	Ms. Debbie Coffman (Jr. High/Middle School Council)
✓		Mr. Scott Affentranger (NM Assoc. of Sec. School Principals)
✓		Mr. Don Gerheart (NMAA Activities Council Member)

Mr. Larry Chavez (Large, Area A), left the meeting.

Track and Field: Ms. Marquez asked the commission to consider placement of the Class 3A State Track and Field Championships with the A-2A or 4A-5A meet. Mr. Viramontes asked for a motion. Mr. Roybal made the motion to place the Class 3A State Track Meet with the Class A-2A State Meet. Mr. Campbell seconded the motion. A roll call vote was taken and passed (8-5).

Yes/For	No/Against	Commission Member Name
	✓	Mr. Tim Host (Small, Area A)
✓		Mr. Dickie Roybal (Small, Area B)
✓		Mr. Jory Mirabal (Small, Area C)
✓		Mr. David Campbell (Small, Area D)
✓		Mr. Cooper Henderson (Large, Area B)
	✓	Mr. Ernie Viramontes (Large, Area C)
	✓	Ms. Nickie McCarty (Large Area D)
✓		Mr. Al Martinez (Non-Public School Representative)
	✓	Mr. Thomas Mabrey (NMHSCA Representative)
✓		Mr. Mike Huston (NMHSASA Representative)
	✓	Ms. Debbie Coffman (Jr. High/Middle School Council)
✓		Mr. Scott Affentranger (NM Assoc. of Sec. School Principals)
✓		Mr. Don Gerheart (NMAA Activities Council Member)

Track and Field: Fully Automatic Timing (Class 3A): Ms. Marquez asked the commission members to consider adjustment to NMAA Track Bylaw 7.22.1.L so that Fully Automated Timing (FAT) is a requirement for state qualifying meets at the Class 3A level (along with Class 4A & Class 5A). Mr. Viramontes asked for a motion. No initial motion was made. Mr. Campbell then made a motion that Class 3A would not be required to use Fully Automatic Timing at state qualifying meets. Mr. Martinez seconded the motion. A vote was taken and passed unanimously (13-0).

Sportsmanship Bylaw Updates: Ms. Marquez proposed to the commission that a new bylaw (7.7.4) be added to the NMAA Handbook to address sportsmanship issues. The new bylaw would read as follows: A school is responsible for the conduct of its team, coaches, students, and fans at any interscholastic event in which the school is participating. The Executive Director may invoke penalties upon a member school for actions which violate the principle of "Compete with Class." These actions include, but are not limited to, hindering the normal progress of an event, creating situations that may lead to the restriction or discontinuance of interscholastic competition, or endangering or threatening the personal safety of any individuals involved. Unsportsmanlike conduct by coaches, students, and or spectators may cause the school or individual to be placed on probation or suspension for 180 school days/365 calendar days. Mr. Viramontes asked for a motion to approve the proposal. Mr. Host made the motion to approve the proposal. Mr. Henderson seconded the motion. A vote was taken and passed unanimously (13-0).

Undue Influence: Ms. Marquez proposed to the commission to adjust NMAA Bylaws 1.8, 6.1.3, and 7.4.3 - Undue Influence of a Student. Mr. Viramontes asked for a motion to approve the proposal. Mr. Campbell made the motion to approve the proposal. Mr. Gerheart seconded the motion. A vote was taken and passed unanimously (13-0).

Prior to adjournment, Mr. Viramontes recognized NMAA Assistant Director Joe Butler for his service throughout his lengthy career as an educator and congratulated him on his retirement.

Consider Adjournment

Mr. Viramontes asked for a motion to adjourn the meeting at 11:25 am. Mr. Campbell made a motion to adjourn the meeting. Mr. Mirabal seconded the motion. A vote was taken and passed unanimously (13-0).

Next Commission Meeting – September 5, 2018 (NMAA)

17-18 ALL SPORTS

	Jul '17 - Jun 18	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERV	148,905.00	135,000.00	13,905.00	110.3%
4111-02 · COMP PASS	450.00	0.00	450.00	100.0%
4111-04 · GAME LOSS SUBSIDY	322.26	0.00	322.26	100.0%
4111 · GATE RECEIPTS - Other	1,790,354.86	1,573,000.00	217,354.86	113.8%
Total 4111 · GATE RECEIPTS	1,940,032.12	1,708,000.00	232,032.12	113.6%
4114 · SPONSORSHIPS	293,500.00	293,500.00	0.00	100.0%
4115-01 · BANQUET INCOME	375.00	1,000.00	-625.00	37.5%
4116 · T-SHIRT& CONCESSIONS				
4116S · SPIRIT SHIRT	-22.50	0.00	-0.50	100.0%
4116 · T-SHIRT& CONCESSIONS - O	144,084.94	141,300.00	2,784.94	102.0%
Total 4116 · T-SHIRT& CONCESSIONS	144,062.44	141,300.00	2,762.44	102.0%
4119 · WRESTLING ASSESSMENT FEES	9,615.00	10,000.00	-385.00	96.2%
4126 · CORPORATE SHARE	1,067.50	2,000.00	-932.50	53.4%
Total Income	\$ 2,388,652.06	\$ 2,155,800.00	232,852.06	110.8%
Expense				
6029 · MISCELLANEOUS EXP	297.00	0.00	297.00	100.0%
6183 · CASH OVER/SHORT EXP	850.46	0.00	850.46	100.0%
6184 · GAME LOSS	161.13	0.00	382.66	100.0%
7011 · OFFICIALS/ADJUDICATORS	239,164.78	234,500.00	4,664.78	102.0%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	21,331.25	21,550.00	-218.75	99.0%
7012 · EVENT PERSONNEL - Other	399,284.77	376,250.00	23,034.77	106.1%
Total 7012 · EVENT PERSONNEL	420,616.02	397,800.00	22,816.02	105.7%
7013 · FACILITY COSTS	146,590.23	152,000.00	-5,409.77	96.4%
7014 · SECURITY	92,741.23	116,250.00	-23,508.77	79.8%
7015 · TROPHIES/MEDALS/AWARDS	36,744.55	42,800.00	-6,055.45	85.9%
7017 · MEALS	11,741.97	10,650.00	1,091.97	110.3%
7018 · TRAVEL	10,242.64	12,800.00	-2,557.36	80.0%
7021 · PROGRAMS/PRINTING	29,075.78	26,450.00	2,625.78	109.9%
7022 · SUPPLIES & EQUIPMENT	44,641.65	30,600.00	14,041.65	145.9%
7023 · VISITING TEAM SHARE	46,402.11	40,000.00	6,402.11	116.0%
7024 · HOST SCHOOL SHARE	47,194.33	40,000.00	7,194.33	118.0%
7025 · SCHOOL SHARE	77,139.93	70,000.00	7,139.93	110.2%
7026 · HOSPITALITY	35,661.49	33,500.00	2,161.49	106.5%
7028 · WEIGHT MGT	11,660.00	11,500.00	160.00	101.4%
7031 · REUNION/HALL OF FAME EXPENSES	9,019.18	11,000.00	-1,980.82	82.0%
Total Expense	\$ 1,259,944.48	\$ 1,229,850.00	30,094.48	102.4%
Net Income	\$ 1,128,707.58	\$ 925,950.00	202,757.58	121.9%

2017-2018 FALL SPORTS

	Jul '17 - Jun 18	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	567,795.86	490,000.00	77,795.86	115.9%
4114 · SPONSORSHIPS	105,000.00	105,000.00	0.00	100.0%
4116 · T-SHIRT & CONCESSIONS	46,878.16	46,500.00	378.16	100.8%
Total Income	719,674.02	641,500.00	78,174.02	112.2%
Expense				
6029 · MISCELLANEOUS EXP	297.00	0.00	297.00	0.0%
6183 · CASH OVER/SHORT EXP	908.93	0.00	908.93	0.0%
7011 · OFFICIALS/ADJUDICATORS	90,343.11	86,000.00	4,343.11	105.1%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	4,087.50	4,550.00	-462.50	89.8%
7012 · EVENT PERSONNEL - Other	87,263.11	87,500.00	-236.89	99.7%
Total 7012 · EVENT PERSONNEL	91,350.61	92,050.00	-699.39	99.2%
7013 · FACILITY COSTS	31,855.25	33,000.00	-1,144.75	96.5%
7014 · SECURITY	10,346.47	19,500.00	-9,153.53	53.1%
7015 · TROPHIES/MEDALS/AWARDS	8,757.79	11,200.00	-2,442.21	78.2%
7017 · MEALS	2,058.86	1,700.00	358.86	121.1%
7018 · TRAVEL	1,015.85	1,800.00	-784.15	56.4%
7021 · PROGRAMS/PRINTING	7,711.82	7,950.00	-238.18	97.0%
7022 · SUPPLIES & EQUIPMENT	6,146.53	6,000.00	146.53	102.4%
7023 · VISITING TEAM SHARE	46,402.11	40,000.00	6,402.11	116.0%
7024 · HOST SCHOOL SHARE	47,194.33	40,000.00	7,194.33	118.0%
7026 · HOSPITALITY	1,433.61	2,500.00	-1,066.39	57.3%
Total Expense	345,832.27	341,700.00	4,132.27	101.2%
Net Income	\$ 373,841.75	\$ 299,800.00	\$ 74,041.75	124.7%

2017-2018 SOCCER

	Jul '17 - Jun 18	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	48,581.00	50,000.00	-1,419.00	97.2%
4114 · SPONSORSHIPS	31,000.00	31,000.00	0.00	100.0%
4116 · T-SHIRT & CONCESSIONS	9,500.00	9,500.00	0.00	100.0%
Total Income	89,081.00	90,500.00	-1,419.00	98.4%
Expense				
6183 · CASH OVER/SHORT EXP	-4.00	0.00	4.00	0.0%
7011 · OFFICIALS/ADJUDICATORS	21,248.84	20,500.00	748.84	103.7%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,500.00	2,000.00	-500.00	75.0%
7012 · EVENT PERSONNEL - Other	2,500.50	3,000.00	-499.50	83.4%
Total 7012 · EVENT PERSONNEL	4,000.50	5,000.00	-999.50	80.0%
7013 · FACILITY COSTS	14,457.85	15,000.00	-542.15	96.4%
7014 · SECURITY	2,378.97	3,500.00	-1,121.03	68.0%
7015 · TROPHIES/MEDALS/AWARDS	1,611.66	2,000.00	-388.34	80.6%
7017 · MEALS	988.40	1,000.00	-11.60	98.8%
7018 · TRAVEL	49.60	200.00	-150.40	24.8%
7021 · PROGRAMS/PRINTING	997.84	1,250.00	-252.16	79.8%
7022 · SUPPLIES & EQUIPMENT	739.60	1,500.00	-760.40	49.3%
Total Expense	46,469.26	49,950.00	-3,480.74	93.0%
Net Income	\$ 42,611.74	\$ 40,550.00	\$ 2,061.74	105.1%

2017-2018 FOOTBALL

	Jul '17 - Jun 18	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	419,401.86	350,000.00	69,401.86	119.8%
4114 · SPONSORSHIPS	35,000.00	35,000.00	0.00	100.0%
4116 · T-SHIRT & CONCESSIONS	15,000.00	15,000.00	0.00	100.0%
Total Income	\$ 469,401.86	\$ 400,000.00	\$ 69,401.86	117.4%
Expense				
6029 · MISCELLANEOUS EXP	297.00	0.00	297.00	0.0%
6183 · CASH OVER/SHORT EXP	920.93	0.00	920.93	0.0%
7011 · OFFICIALS/ADJUDICATORS	42,896.33	40,000.00	2,896.33	107.2%
7012 · EVENT PERSONNEL	39,051.18	39,000.00	51.18	100.1%
7013 · FACILITY COSTS	2,541.49	4,000.00	-1,458.51	63.5%
7014 · SECURITY	7,444.66	15,000.00	-7,555.34	49.6%
7015 · TROPHIES/MEDALS/AWARDS	2,610.77	4,000.00	-1,389.23	65.3%
7017 · MEALS	508.73	300.00	208.73	169.6%
7018 · TRAVEL	966.25	1,250.00	-283.75	77.3%
7021 · PROGRAMS/PRINTING	4,138.84	4,500.00	-361.16	92.0%
7022 · SUPPLIES & EQUIPMENT	696.75	1,000.00	-303.25	69.7%
7023 · VISITING TEAM SHARE	46,402.11	40,000.00	6,402.11	116.0%
7024 · HOST SCHOOL SHARE	47,194.33	\$ 40,000.00	7,194.33	118.0%
Total Expense	\$ 195,669.37	\$ 189,050.00	\$ 6,619.37	103.5%
Net Income	\$ 273,732.49	\$ 210,950.00	\$ 62,782.49	129.8%

2017-2018 CROSS COUNTRY

	Jul '17 - Jun 18	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	24,602.00	24,000.00	602.00	102.5%
4114 · SPONSORSHIPS	17,000.00	17,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	11,000.00	11,000.00	0.00	100.0%
Total Income	52,602.00	52,000.00	602.00	101.2%
Expense				
6183 · CASH OVER/SHORT EXP	-2.00	0.00	2.00	0.0%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	525.00	550.00	-25.00	95.5%
7012 · EVENT PERSONNEL - Other	6,255.50	7,500.00	1,244.50	83.4%
Total 7012 · EVENT PERSONNEL	6,780.50	8,050.00	-1,269.50	84.2%
7014 · SECURITY	522.84	1,000.00	-477.16	52.3%
7015 · TROPHIES/MEDALS/AWARDS	2,877.20	3,200.00	-322.80	89.9%
7017 · MEALS	455.59	200.00	255.59	227.8%
7018 · TRAVEL	0.00	100.00	-100.00	0.0%
7021 · PROGRAMS/PRINTING	1,325.30	1,000.00	325.30	132.5%
7022 · SUPPLIES & EQUIPMENT	4,261.49	3,000.00	1,261.49	142.0%
7026 · HOSPITALITY	-583.37	0.00	-583.37	0.0%
Total Expense	15,637.55	16,550.00	-912.45	94.5%
Net Income	\$ 36,964.45	\$ 35,450.00	\$ 1,514.45	104.3%

2017-2018 VOLLEYBALL

	Jul '17 - Jun 18	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	75,211.00	66,000.00	9,211.00	114.0%
4114 · SPONSORSHIPS	22,000.00	22,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	11,378.16	11,000.00	378.16	103.4%
Total Income	108,589.16	99,000.00	9,589.16	109.7%
Expense				
6183 · CASH OVER/SHORT EXP	-6.00	0.00	6.00	0.0%
7011 · OFFICIALS/ADJUDICATORS	26,197.94	25,500.00	697.94	102.7%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	2,062.50	2,000.00	62.50	103.1%
7012 · EVENT PERSONNEL - Other	39,455.93	38,000.00	1,455.93	103.8%
Total 7012 · EVENT PERSONNEL	41,518.43	40,000.00	1,518.43	103.8%
7013 · FACILITY COSTS	14,855.91	14,000.00	855.91	106.1%
7015 · TROPHIES/MEDALS/AWARDS	1,658.16	2,000.00	-341.84	82.9%
7017 · MEALS	106.14	200.00	-93.86	53.1%
7018 · TRAVEL	0.00	250.00	-250.00	0.0%
7021 · PROGRAMS/PRINTING	1,249.84	1,200.00	49.84	104.2%
7022 · SUPPLIES & EQUIPMENT	448.69	500.00	-51.31	89.7%
7026 · HOSPITALITY	2,026.98	2,500.00	-473.02	81.1%
Total Expense	88,056.09	\$ 86,150.00	1,906.09	102.2%
Net Income	\$ 20,533.07	\$ 12,850.00	\$ 7,683.07	159.8%

2017-2018 WINTER SPORTS

	Jul '17 - Jun 18	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVE	148,905.00	135,000.00	13,905.00	110.3%
4111-02 · COMP PASS	450.00	0.00	450.00	0.0%
4111-04 · GAME LOSS SUBSIDY	322.26	0.00	322.26	0.0%
4111 · GATE RECEIPTS - Other	1,039,681.00	913,000.00	126,681.00	113.9%
Total 4111 · GATE RECEIPTS	1,189,358.26	1,048,000.00	141,358.26	113.5%
4114 · SPONSORSHIPS	99,500.00	99,500.00	0.00	100.0%
4115-01 · BANQUET INCOME	375.00	1,000.00	-625.00	37.5%
4116 · T-SHIRT& CONCESSIONS				
4116S · SPIRIT SHIRT	-22.50	0.00	-22.50	0.0%
4116 · T-SHIRT& CONCESSIONS - Oth	45,406.78	43,000.00	2,406.78	105.6%
Total 4116 · T-SHIRT& CONCESSIONS	45,384.28	43,000.00	2,384.28	105.5%
4119 · WRESTLING ASSESSMENT FEES	9,615.00	10,000.00	-385.00	96.2%
4126 · CORPORATE SHARE	1,067.50	2,000.00	-932.50	53.4%
Total Income	\$ 1,345,300.04	\$ 1,203,500.00	\$ 141,800.04	111.8%
Expense				
6183 · CASH OVER/SHORT EXP	-55.37	0.00	-55.37	0.0%
6184 · GAME LOSS	161.13	0.00	161.13	0.0%
7011 · OFFICIALS/ADJUDICATORS	103,252.74	100,500.00	2,752.74	102.7%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	7,043.75	7,300.00	-256.25	96.5%
7012 · EVENT PERSONNEL - Other	222,013.99	211,750.00	10,263.99	104.8%
Total 7012 · EVENT PERSONNEL	229,057.74	219,050.00	10,007.74	104.6%
7013 · FACILITY COSTS	92,332.50	92,000.00	332.50	100.4%
7014 · SECURITY	81,624.76	90,000.00	-8,375.24	90.7%
7015 · TROPHIES/MEDALS/AWARDS	9,853.35	12,000.00	-2,146.65	82.1%
7017 · MEALS	847.11	1,500.00	-652.89	56.5%
7018 · TRAVEL	8,197.75	7,900.00	297.75	103.8%
7021 · PROGRAMS/PRINTING	16,765.26	12,500.00	4,265.26	134.1%
7022 · SUPPLIES & EQUIPMENT	19,424.89	10,750.00	8,674.89	180.7%
7025 · SCHOOL SHARE	77,139.93	70,000.00	7,139.93	110.2%
7026 · HOSPITALITY	33,349.09	31,000.00	2,349.09	107.6%
7028 · WEIGHT MGT	11,660.00	11,500.00	160.00	101.4%
7031 · REUNION/HALL OF FAME EXPENSES	9,019.18	11,000.00	-1,980.82	82.0%
Total Expense	\$ 692,630.06	\$ 669,700.00	\$ 22,930.06	103.4%
Net Income	\$ 652,669.98	\$ 533,800.00	\$ 118,869.98	122.3%

2017-2018 WRESTLING

	Jul '17 - Jun 18	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	53,850.00	51,000.00	2,850.00	105.6%
4114 · SPONSORSHIPS	25,000.00	25,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	11,275.27	10,000.00	1,275.27	112.8%
4119 · WRESTLING ASSESSMENT FEES	9,615.00	10,000.00	-385.00	96.2%
Total Income	\$ 99,740.27	\$ 96,000.00	\$ 3,740.27	103.9%
Expense				
6183 · CASH OVER/SHORT EXP	-24.25	0.00	-24.25	0.0%
7011 · OFFICIALS/ADJUDICATORS	7,418.80	7,400.00	18.80	100.3%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,331.25	1,500.00	-168.75	88.8%
7012 · EVENT PERSONNEL - Other	25,014.23	22,250.00	2,764.23	112.4%
Total 7012 · EVENT PERSONNEL	26,345.48	23,750.00	2,595.48	110.9%
7013 · FACILITY COSTS	10,075.38	11,000.00	-924.62	91.6%
7014 · SECURITY	1,650.00	2,000.00	-350.00	82.5%
7015 · TROPHIES/MEDALS/AWARDS	1,753.20	2,000.00	-246.80	87.7%
7017 · MEALS	474.13	500.00	-25.87	94.8%
7018 · TRAVEL	29.43	400.00	-370.57	7.4%
7021 · PROGRAMS/PRINTING	498.85	750.00	-251.15	66.5%
7022 · SUPPLIES & EQUIPMENT	3,433.84	4,000.00	566.16	85.8%
7028 · WEIGHT MGT	11,660.00	11,500.00	160.00	101.4%
Total Expense	\$ 63,314.86	\$ 63,300.00	\$ 14.86	100.0%
Net Income	\$ 36,425.41	\$ 32,700.00	\$ 3,725.41	111.4%

2017-2018 SWIMMING & DIVING

	Jul '17 - Jun 18	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	10,964.00	7,000.00	3,964.00	156.6%
4114 · SPONSORSHIPS	12,000.00	12,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	5,000.00	5,000.00	0.00	100.0%
Total Income	\$ 27,964.00	\$ 24,000.00	\$ 3,964.00	116.5%
Expense				
6183 · CASH OVER/SHORT EXP	1.00	0.00	1.00	0.0%
7011 · OFFICIALS/ADJUDICATORS	3,900.00	3,600.00	300.00	108.3%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	512.50	600.00	-87.50	85.4%
7012 · EVENT PERSONNEL - Other	3,404.53	3,500.00	-95.47	97.3%
Total 7012 · EVENT PERSONNEL	3,917.03	4,100.00	-182.97	95.5%
7014 · SECURITY	3,645.86	4,000.00	-354.14	91.1%
7015 · TROPHIES/MEDALS/AWARDS	2,123.84	3,000.00	-876.16	70.8%
7017 · MEALS	152.94	100.00	52.94	152.9%
7021 · PROGRAMS/PRINTING	563.85	500.00	63.85	112.8%
7022 · SUPPLIES & EQUIPMENT	1,374.39	750.00	624.39	183.3%
7026 · HOSPITALITY	2,004.44	1,500.00	504.44	133.6%
Total Expense	\$ 17,683.35	\$ 17,550.00	\$ 133.35	100.8%
Net Income	\$ 10,280.65	\$ 6,450.00	\$ 3,830.65	159.4%

2017-2018 BASKETBALL

	Jul '17 - Jun 18	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERV	148,905.00	135,000.00	13,905.00	110.3%
4111-02 · COMP PASS	450.00	0.00	450.00	0.0%
4111-04 · GAME LOSS SUBSIDY	322.26	0.00	322.26	0.0%
4111 · GATE RECEIPTS - Other	849,291.00	740,000.00	109,291.00	114.8%
Total 4111 · GATE RECEIPTS	998,968.26	875,000.00	123,968.26	114.2%
4114 · SPONSORSHIPS	42,500.00	42,500.00	0.00	100.0%
4115-01 · BANQUET INCOME	375.00	1,000.00	-625.00	37.5%
4116 · T-SHIRT& CONCESSIONS	20,131.51	19,000.00	1,131.51	106.0%
Total Income	\$ 1,061,974.77	\$ 937,500.00	\$ 124,474.77	113.3%
Expense				
6183 · CASH OVER/SHORT EXP	-32.12	0.00	-32.12	0.0%
6184 · GAME LOSS	161.13	0.00	161.13	0.0%
7011 · OFFICIALS/ADJUDICATORS	80,433.94	78,000.00	2,433.94	103.1%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	4,125.00	4,000.00	125.00	103.1%
7012 · EVENT PERSONNEL - Other	164,081.22	158,000.00	6,081.22	103.8%
Total 7012 · EVENT PERSONNEL	168,206.22	162,000.00	6,206.22	103.6%
7013 · FACILITY COSTS	80,059.09	75,000.00	5,059.09	106.7%
7014 · SECURITY	67,186.28	70,000.00	-2,813.72	96.0%
7015 · TROPHIES/MEDALS/AWARDS	2,772.47	4,000.00	-1,227.53	69.3%
7017 · MEALS	92.04	400.00	-307.96	23.0%
7018 · TRAVEL	126.30	0.00	126.30	100.0%
7021 · PROGRAMS/PRINTING	14,531.71	10,000.00	4,531.71	145.3%
7022 · SUPPLIES & EQUIPMENT	12,125.29	5,000.00	7,125.29	242.5%
7025 · SCHOOL SHARE	77,139.93	70,000.00	7,139.93	110.2%
7026 · HOSPITALITY	28,441.92	27,000.00	1,441.92	105.3%
7031 · REUNION/HALL OF FAME EXPENSE!	9,019.18	11,000.00	-1,980.82	82.0%
Total Expense	\$ 540,263.38	\$ 512,400.00	\$ 27,863.38	105.4%
Net Income	\$ 521,711.39	\$ 425,100.00	\$ 96,611.29	122.7%

2017-2018 SPIRIT

	Jul '17 - Jun 18	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	125,576.00	115,000.00	10,576.00	109.2%
4114 · SPONSORSHIPS	20,000.00	20,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS				
4116S · SPIRIT SHIRT	-22.50	0.00	-22.50	0.0%
4116 · T-SHIRT& CONCESSIONS - Ot	9,000.00	9,000.00	0.00	100.0%
Total 4116 · T-SHIRT& CONCESSIONS	\$ 8,977.50	\$ 9,000.00	-\$22.50	99.8%
4126 · CORPORATE SHARE	1,067.50	2,000.00	-932.50	53.4%
Total Income	\$ 155,621.00	\$ 146,000.00	\$ 9,621.00	106.6%
Expense				
7011 · OFFICIALS/ADJUDICATORS	11,500.00	11,500.00	0.00	100.0%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,075.00	1,200.00	-125.00	89.6%
7012 · EVENT PERSONNEL - Other	29,514.01	28,000.00	1,514.01	105.4%
Total 7012 · EVENT PERSONNEL	30,589.01	29,200.00	1,389.01	104.8%
7013 · FACILITY COSTS	2,198.03	6,000.00	-3,801.97	36.6%
7014 · SECURITY	9,142.62	14,000.00	-4,857.38	65.3%
7015 · TROPHIES/MEDALS/AWARDS	3,203.84	3,000.00	203.84	106.8%
7017 · MEALS	128.00	500.00	-372.00	25.6%
7018 · TRAVEL	8,042.02	7,500.00	542.02	107.2%
7021 · PROGRAMS/PRINTING	1,170.85	1,250.00	-79.15	93.7%
7022 · SUPPLIES & EQUIPMENT	2,491.37	1,000.00	1,491.37	249.1%
7026 · HOSPITALITY	2,902.73	2,500.00	402.73	116.1%
Total Expense	\$ 71,368.47	\$ 76,450.00	\$ 5,081.53	93.4%
Net Income	\$ 84,252.53	\$ 69,550.00	\$ 14,702.53	121.1%

2017-2018 SPRING SPORTS

	Jul '17 - Jun 18	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	182,878.00	170,000.00	12,878.00	107.6%
4114 · SPONSORSHIPS	89,000.00	89,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	51,800.00	51,800.00	0.00	100.0%
Total Income	\$ 323,678.00	\$ 310,800.00	12,878.00	104.1%
Expense				
6183 · CASH OVER/SHORT EXP	-3.10	0.00	-3.10	100.0%
7011 · OFFICIALS/ADJUDICATORS	45,568.93	48,000.00	-2,431.07	94.9%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	10,200.00	9,700.00	500.00	105.2%
7012 · EVENT PERSONNEL - Other	90,007.67	77,000.00	13,007.67	116.9%
Total 7012 · EVENT PERSONNEL	100,207.67	86,700.00	13,507.67	115.6%
7013 · FACILITY COSTS	22,402.48	27,000.00	-4,597.52	83.0%
7014 · SECURITY	770.00	6,750.00	-5,980.00	11.4%
7015 · TROPHIES/MEDALS/AWARDS	18,133.41	19,600.00	-1,466.59	92.5%
7017 · MEALS	8,836.00	7,450.00	1,386.00	118.6%
7018 · TRAVEL	1,029.04	3,100.00	-2,070.96	33.2%
7021 · PROGRAMS/PRINTING	4,598.70	6,000.00	-1,401.30	76.6%
7022 · SUPPLIES & EQUIPMENT	19,070.23	13,850.00	5,220.23	137.7%
7026 · HOSPITALITY	868.79	0.00	868.79	100.0%
Total Expense	\$ 221,482.15	\$ 218,450.00	3,032.15	101.4%
Net Income	\$ 102,195.85	\$ 92,350.00	9,845.85	110.7%

2017-2018 BASEBALL

	Jul '17 - Jun 18	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	64,725.00	60,000.00	4,725.00	107.9%
4114 · SPONSORSHIPS	24,000.00	24,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	10,000.00	10,000.00	0.00	100.0%
Total Income	\$ 98,725.00	\$ 94,000.00	4,725.00	105.0%
Expense				
6183 · CASH OVER/SHORT EXP	-3.10	0.00	5.00	100.0%
7011 · OFFICIALS/ADJUDICATORS	14,382.10	16,000.00	-1,617.90	89.9%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	2,425.00	3,000.00	2,812.50	80.8%
7012 · EVENT PERSONNEL - Other	24,904.94	16,000.00	8,904.94	155.7%
Total 7012 · EVENT PERSONNEL	27,329.94	19,000.00	8,329.94	143.8%
7013 · FACILITY COSTS	1,665.80	6,000.00	-4,334.20	27.8%
7014 · SECURITY	0.00	1,000.00	-1,000.00	0.0%
7015 · TROPHIES/MEDALS/AWARDS	1,194.80	1,300.00	-105.20	91.9%
7017 · MEALS	1,834.12	1,000.00	834.12	183.4%
7018 · TRAVEL	0.00	250.00	-250.00	0.0%
7021 · PROGRAMS/PRINTING	728.84	1,000.00	-271.16	72.9%
7022 · SUPPLIES & EQUIPMENT	996.85	1,000.00	-3.15	99.7%
Total Expense	\$ 48,129.35	\$ 46,550.00	1,579.35	103.4%
Net Income	\$ 50,595.65	\$ 47,450.00	3,145.65	106.6%

2017-2018 SOFTBALL

	Jul '17 - Jun 18	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	34,186.00	33,000.00	1,186.00	103.6%
4114 · SPONSORSHIPS	19,000.00	19,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	13,000.00	13,000.00	0.00	100.0%
Total Income	\$ 66,186.00	\$ 65,000.00	1,186.00	101.8%
Expense				
7011 · OFFICIALS/ADJUDICATORS	22,593.59	25,000.00	-2,406.41	90.4%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,831.25	2,000.00	-168.75	91.6%
7012 · EVENT PERSONNEL - Other	9,149.64	8,000.00	1,149.64	114.4%
Total 7012 · EVENT PERSONNEL	10,980.89	10,000.00	980.89	109.8%
7013 · FACILITY	171.77	0.00	171.77	100.0%
7014 · SECURITY	770.00	750.00	20.00	102.7%
7015 · TROPHIES/MEDALS/AWARDS	970.44	1,200.00	-229.56	80.9%
7017 · MEALS	251.14	250.00	1.14	100.5%
7018 · TRAVEL	0.00	250.00	-250.00	0.0%
7021 · PROGRAMS/PRINTING	653.85	1,000.00	-346.15	65.4%
7022 · SUPPLIES & EQUIPMENT	740.75	2,250.00	-1,509.25	32.9%
Total Expense	\$ 37,132.43	\$ 40,700.00	-3,567.57	91.2%
Net Income	\$ 29,053.57	\$ 24,300.00	4,753.57	119.6%

2017-2018 GOLF

	Jul '17 - Jun 18	Budget	\$ Over Budget	% of Budget
Income				
4114 · SPONSORSHIPS	14,000.00	14,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	5,000.00	5,000.00	0.00	100.0%
Total Income	\$ 19,000.00	\$ 19,000.00	0.00	100.0%
Expense				
7011 · OFFICIALS/ADJUDICATORS	508.24	0.00	508.24	100.0%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,343.75	1,200.00	143.75	112.0%
Total 7012 · EVENT PERSONNEL	1,343.75	1,200.00	143.75	112.0%
7013 · FACILITY COSTS	11,514.72	12,000.00	-485.28	96.0%
7015 · TROPHIES/MEDALS/AWARDS	1,613.97	1,600.00	13.97	100.9%
7017 · MEALS	1,433.38	700.00	733.38	204.8%
7018 · TRAVEL	331.58	2,000.00	-1,668.42	16.6%
7021 · PROGRAMS/PRINTING	685.88	500.00	185.88	137.2%
7022 · SUPPLIES & EQUIPMENT	20.49	100.00	-79.51	20.5%
Total Expense	\$ 17,452.01	\$ 18,100.00	-647.99	96.4%
Net Income	\$ 1,547.99	\$ 900.00	647.99	172.0%

2017-2018 TENNIS

	Jul '17 - Jun 18	Budget	\$ Over Budget	% of Budget
Income				
4114 · SPONSORSHIPS	13,000.00	13,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	6,800.00	6,800.00	0.00	100.0%
Total Income	\$ 19,800.00	\$ 19,800.00	0.00	100.0%
Expense				
7011 · OFFICIALS/ADJUDICATORS	8,085.00	7,000.00	0.00	115.5%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	2,312.50	2,200.00	112.50	105.1%
7012 · EVENT PERSONNEL - Other	1,936.00	1,800.00	136.00	107.6%
Total 7012 · EVENT PERSONNEL	4,248.50	4,000.00	248.50	106.2%
7015 · TROPHIES/MEDALS/AWARDS	1,470.26	1,500.00	-29.74	98.0%
7017 · MEALS	428.11	500.00	-71.89	85.6%
7018 · TRAVEL	0.00	0.00	0.00	0.0%
7021 · PROGRAMS/PRINTING	1,276.41	1,000.00	276.41	127.6%
7022 · SUPPLIES & EQUIPMENT	222.95	500.00	-277.05	44.6%
7026 · HOSPITALITY	89.94	0.00	89.94	100.0%
Total Expense	\$ 15,821.17	\$ 14,500.00	1,321.17	109.1%
Net Income	\$ 3,978.83	\$ 5,300.00	-1,321.17	75.1%

2017-2018 TRACK & FIELD

	Jul '17 - Jun 18	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	83,967.00	77,000.00	6,967.00	109.0%
4114 · SPONSORSHIPS	19,000.00	19,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	17,000.00	17,000.00	0.00	100.0%
Total Income	\$ 119,967.00	\$ 113,000.00	6,967.00	106.2%
Expense				
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	2,287.50	2,500.00	-212.50	91.5%
7012 · EVENT PERSONNEL - Other	54,017.09	50,000.00	4,017.09	108.0%
Total 7012 · EVENT PERSONNEL	56,304.59	52,500.00	3,804.59	107.2%
7013 · FACILITY COSTS	9,050.19	9,000.00	50.19	100.6%
7014 · SECURITY	0.00	5,000.00	-5,000.00	0.0%
7015 · TROPHIES/MEDALS/AWARDS	12,883.94	14,000.00	-1,116.06	92.0%
7017 · MEALS	4,889.25	5,000.00	-110.75	97.8%
7018 · TRAVEL	697.46	600.00	97.46	116.2%
7021 · PROGRAMS/PRINTING	1,253.72	2,500.00	-1,246.28	50.0%
7022 · SUPPLIES & EQUIPMENT	17,089.19	10,000.00	7,089.19	170.9%
7026 · HOSPITALITY	778.85	0.00	778.85	100.0%
Total Expense	\$ 102,947.19	\$ 98,600.00	4,347.19	104.4%
Net Income	\$ 17,019.81	\$ 14,400.00	2,619.81	118.2%

2017-2018 ACTIVITIES

	Jul '17 - Jun 18	Budget	\$ Over Budget	% of Budget
Income				
4114 · SPONSORSHIPS	17,000.00	12,500.00	4,500.00	136.0%
4115 · ENTRY FEES	18,675.00	19,000.00	-325.00	98.3%
4116 · T-SHIRT& CONCESSIONS	11,450.00	9,150.00	2,300.00	125.1%
Total Income	\$ 47,125.00	\$ 40,650.00	6,475.00	115.9%
Expense				
7011 · OFFICIALS/ADJUDICATORS	5,553.00	4,500.00	1,053.00	123.4%
7012 · EVENT PERSONNEL	5,858.90	5,200.00	658.90	112.7%
7013 · FACILITY COSTS	600.00	1,000.00	-400.00	60.0%
7014 · SECURITY	1,600.00	800.00	800.00	200.0%
7015 · TROPHIES/MEDALS/AWARDS	20,197.03	24,600.00	-4,402.97	82.1%
7017 · MEALS	824.59	550.00	274.59	149.9%
7018 · TRAVEL	2,900.54	2,750.00	150.54	105.5%
7020 · SPONSORSHIPSA	8,000.00	9,500.00	-1,500.00	84.2%
7021 · PROGRAMS/PRINTING	2,804.78	1,500.00	1,304.78	187.0%
7022 · SUPPLIES & EQUIPMENT	585.08	650.00	-64.92	90.0%
7026 · HOSPITALITY	1,313.05	1,000.00	313.05	131.3%
	\$ 50,236.97	\$ 52,050.00	-1,813.03	96.5%
Total Expense	\$ (3,111.97)	\$ (11,400.00)	8,288.03	27.3%
Net Income				

2017-2018 ALL SPORTS & ACTIVITIES

	Jul '17 - Jun 18	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVED)	148,905.00	135,000.00	13,905.00	110.3%
4111-02 · COMP PASS	450.00	0.00	450.00	100.0%
4111-04 · GAME LOSS SUBSIDY	322.26	0.00	322.26	100.0%
4111 · GATE RECEIPTS - Other	1,790,354.86	1,573,000.00	217,354.86	113.8%
Total 4111 · GATE RECEIPTS	1,940,032.12	1,708,000.00	232,032.12	113.6%
4114 · SPONSORSHIPS	310,500.00	306,000.00	4,500.00	101.5%
4115-01 · BANQUET INCOME	375.00	1,000.00	-625.00	37.5%
4115 · ENTRY FEES	18,675.00	19,000.00	-325.00	98.3%
4116 · T-SHIRT& CONCESSIONS				
4116S · SPIRIT SHIRT	-22.50	0.00	-22.50	100.0%
4116 · T-SHIRT& CONCESSIONS - Other	155,534.94	150,450.00	5,084.94	103.4%
Total 4116 · T-SHIRT& CONCESSIONS	155,512.44	150,450.00	5,062.44	103.4%
4119 · WRESTLING ASSESSMENT FEES	9,615.00	10,000.00	-385.00	96.2%
4126 · CORPORATE SHARE	1,067.50	2,000.00	-932.50	53.4%
Total Income	\$ 2,435,777.06	\$ 2,196,450.00	239,327.06	110.9%
Expense				
6029 · MISCELLANEOUS EXP	297.00	0.00	297.00	100.0%
6183 · CASH OVER/SHORT EXP	850.46	0.00	850.46	100.0%
6184 · GAME LOSS	161.13	0.00	161.13	100.0%
7011 · OFFICIALS/ADJUDICATORS	244,717.78	239,000.00	5,717.78	102.4%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	21,331.25	21,550.00	-218.75	99.0%
7012 · EVENT PERSONNEL - Other	405,143.67	381,450.00	23,693.67	106.2%
Total 7012 · EVENT PERSONNEL	426,474.92	403,000.00	23,474.92	105.8%
7013 · FACILITY COSTS	147,190.23	153,000.00	-5,809.77	96.2%
7014 · SECURITY	94,341.23	117,050.00	-22,708.77	80.6%
7015 · TROPHIES/MEDALS/AWARDS	56,941.58	67,400.00	-10,458.42	84.5%
7017 · MEALS	12,566.56	11,200.00	1,366.56	112.2%
7018 · TRAVEL	13,143.18	15,550.00	-2,406.82	84.5%
7020 · SPONSORSHIPSA	8,000.00	9,500.00	-1,500.00	84.2%
7021 · PROGRAMS/PRINTING	31,880.56	27,950.00	3,930.56	114.1%
7022 · SUPPLIES & EQUIPMENT	44,226.73	31,250.00	12,976.73	141.5%
7023 · VISITING TEAM SHARE	46,402.11	40,000.00	6,402.11	116.0%
7024 · HOST SCHOOL SHARE	47,194.33	40,000.00	7,194.33	118.0%
7025 · SCHOOL SHARE	77,139.93	70,000.00	7,139.93	110.2%
7026 · HOSPITALITY	36,974.54	34,500.00	2,474.54	107.2%
7028 · WEIGHT MGT	11,660.00	11,500.00	160.00	101.4%
7031 · REUNION/HALL OF FAME EXPENSES	9,019.18	11,000.00	-1,980.82	82.0%
Total Expense	\$ 1,310,181.45	\$ 1,281,900.00	28,281.45	102.2%
Net Income	\$ 1,125,595.61	\$ 914,550.00	211,045.61	123.1%

4:03 PM 8/27/2018

17/18 - 16/17	15/16 - 14/15	14/15 - 13/14	13/14 - 12/13	12/13 - 11/12	11/12 - 10/11
12%	-7%	2%	-2%	-5%	-7%

% Net Change

New Mexico Activities Association

Commission Meeting – September 5, 2018



BASKETBALL REPLAY

☐ Action Item
☒ Discussion Item

☐ Referenda Item
☐ Non-Referenda Item

Presenter:

Roy Sanchez, Eldorado High School Athletic Director

Proposal:

To begin preliminary discussion about utilizing replay for the state basketball championships.

Six states (Alabama, Arizona, DC, Indiana, Nebraska, Pennsylvania) use replay for their championship game only. It is only used for last second shots at the end of the game. Three states (New York, Texas, Wisconsin) use it for semis and finals for last second shots at the end of the game. One state (Minnesota) uses it throughout the playoffs.

The NFHS rule 2-2-1 Note states: *“A state association may permit game or replay officials to use a replay monitor during state championship series contests to determine if a scored goal at the expiration of time in the fourth quarter or any overtime period (0:00 on the game clock) should be counted and, if so, determine if it is a two-point or a three-point goal.”*

The purpose of proposal is to begin discussion about the feasibility of replay during the NMAA State Basketball Championships.



NMADA/NIAAA LTC WORKSHOP

***Sunday, Monday, Sept. 30 and Oct. 1, 2018
Marriott Pyramid Hotel, Albuquerque, NM***



SPECIAL PROMO – NMADA MEMBER? – FIRST LTC COURSE?

Contact Tammy Richards for a \$50.00 credit code – see page 2

LTC 501 Athletic Administration: GUIDING FOUNDATIONS AND PHILOSOPHIES

Sunday, September 30th, 10:00 to 2:00pm, Presented by Bruce Carver

This course of Leadership Training serves as an overview for interscholastic athletic administration. This course introduces the philosophy of educational athletics then focuses on the roles of the NIAAA, the NFHS, the State Athletic/Activity Associations, and the State Athletic Administrator's Associations. The course also previews the NIAAA Leadership Training and Certification Programs. It is a prerequisite for all four levels of certification and includes study materials for the CAA Certification.

Required for: RAA, RMSAA, CAA and CMAA Certification AND LTI instructor

LTC 508 Athletic Administration: LEGAL ISSUES III (HAZING, CONSTITUTIONAL LAW, DISABILITIES LAW, & EMPLOYMENT & LABOR LAW)

Sunday, September 30th, 10:00 to 2:00pm, Presented by Ann Stewart

This course provides in-depth coverage of the legal standards governing hazing in interscholastic athletics programs and strategies for developing, implementing, and documenting an effective anti-hazing policy, along with extensive coverage of the constitutional rights of student-athletes that must be respected by schools when sanctioning athletes for misconduct, the impact of federal disabilities legislation on school sports programs, and the employment and labor law issues related to the administration of interscholastic athletics programs, in particular the minimum wage and overtime requirements of the federal Fair Labor Standards Act.

Required for: CMAA Certification

LTC 627 Athletic Administration: ADMINISTRATION OF INTERSCHOLASTIC SPORTS STRENGTH & CONDITIONING PROGRAM

Sunday, September 30th, 2:00pm to 6:00pm, Presented by Scott Evans, CMAA

This course will examine the role of the athletic director and other school administrators in supporting and developing the interscholastic strength & conditioning program within a school or district. In this regard, topic coverage will include: (1) philosophy of strength & conditioning for ages 12-18; (2) function of strength & conditioning in rehabilitation of injury; (3) roles and responsibilities of coaches and athletic administrators; (4) the interscholastic weight room – specifications and equipment; (5) financial issues and strategies; (6) helping parents, athletes and the general public understand the role strength and conditioning; (7) legal issues and risk management strategies; (8) certification of strength & conditioning personnel; (9) performance enhancing substances in interscholastic strength & conditioning; and (10) contemporary administrative issues and response strategies. Enrollees who will derive greatest benefit: Administrators seeking methods to better support strength & conditioning programs in middle and high school programs. CAA and CMAA Elective Credit

LTC 700 Athletic Administration: Administration and Application of Middle School Athletic Programs

Monday, October 1st, 5:30pm to 9:30pm, Presented by Daren Jones, CAA

This course provides strategies for the development of middle school athletic programs and concentrates on the role of the middle school coach and coaching principles. Middle level athletics is an essential part of the total educational process and an excellent opportunity for the home, school and community to work together in order to provide a positive educational experience for middle level children.

CAA EXAMINATION: *Sunday, September 30th, 2:30pm to 6:00pm, Presented by Ann Stewart, CAA*

The NIAAA Professional Development Academy has 4 nationally accredited levels of I-S A.D. Certification:

- Registered Athletic Administrator (RAA) – LTC 501, LTC 502
- Registered Middle School Athletic Administrator (RMSAA) – LTC Courses 501, 502, 504, 700, 701
- Certified Athletic Administrator (CAA) – 2 years' experience and current employment as an AD, LTC Courses 501, 502, 504, 506, passing the CAA certification exam, and Personal Data Form (PDF)
- Certified Master Athletic Administrator (CMAA) – CAA, LTC 501, 502, 504, 506; 508; 3 courses each from the Operations group (600) and the Leadership group (700), completion of CMAA Project, and PDF

NMADA
Leadership Training Courses
Course Registration Form
Sunday, Monday, Sept. 30 and Oct. 1, 2018
Marriott Pyramid Hotel, 5151 San Francisco NE,
Albuquerque, NM 87109 Phone 505-821-3333

1. Student Information

First Name: _____ M.I. _____ Last Name: _____

School: _____ Phone: _____

Address: _____ Cell: _____

City: _____ State _____ Zip: _____

E-mail: _____ NIAAA# _____

Note – The NIAAA# is the NIAAA member number or website ID#, contact Tammy Richards if unknown

2. Course Enrollment

Member Fees Non-Member - Fees Total

_____ LTC 501 – Sunday, September 30, 10:00 AM – 2 PM	\$89.00	\$99.00	\$_____
_____ LTC 508 – Sunday, September 30, 10:00 AM – 2 PM	\$89.00	\$99.00	\$_____
_____ LTC 627 – Sunday, September 30, 2:00 PM – 6:00 PM	\$89.00	\$99.00	\$_____
_____ LTC 700 – Monday, October 1, 5:30 PM – 9:30 PM	\$89.00	\$99.00	\$_____
_____ CAA EXAM – Sunday, September 30, 2:30 PM – 6:00 PM			\$_____

Note - NMADA Members - \$89.00, Others - \$99.00

First LTC Course Credit Code (if applicable) _____ (\$50.00)

Note – Must be NMADA member taking your first LTC class, contact Tammy Richards
(contact information below) for a credit code (Limited to first 10 requests)

TOTAL \$_____

3. Payment Processing:

_____ Check enclosed (Check # _____) payable to NMAA-NMADA

_____ Purchase order enclosed (PO # _____) payable to NMAA-NMADA

_____ Registration/guarantee, payable to NMAA-NMADA, payment to follow

Registration/payment to: NMAA-NMADA
6600 Palomas NE
Albuquerque, NM 87109

E-mail tammy@nmact.org
Phone: 505-923-3278
Fax: 505-923-3114

REGISTRATION DEADLINE – Friday, September 14, 2018

Note – Late registrations are allowed, materials may be delivered post conference



49th Annual National
Athletic Directors Conference
San Antonio, TX
December 15-18, 2018



- Schedule:** Saturday, December 15, 5:30pm – Opening General Session
Tuesday, December 18, 1:00pm – Closing General Session
- Hosted By:** National Interscholastic Athletic Administrators Association
National Federation of State High School Associations
- Location:** Henry B. Gonzalez Convention Center
- Hotels:** San Antonio Marriott Rivercenter—101 Bowie St.
San Antonio Marriott Riverwalk—889 E. Market St.
- Program:** Workshop Sessions – 5 – multiple “breakouts” – current topics,
presented by practitioners and national quality speakers
- Professional Development Academy – all NIAAA LTC classes are
offered over 3 LTC workshop sessions; CAA Exam offered
- Professional opportunities - other, e.g. “Safe Sports Zone
Certification”, NIAAA Blue Ribbon Panel, NFHS Roundtable
- Exhibit Area – 325 local/regional/national vendors display
products and services for HS athletics – drawings, give-aways
- NIAAA Meetings – committee meetings, delegate assembly,
section meetings, at-large elections, etc.
- Additional:** Conference gift (e.g. NFHS/NIAAA messenger bag)
Conference luncheon
Conference banquet
Exhibit hall snacks
- Costs:** Conference Registration – \$255.00 (NIAAA Members), \$335.00
(non-NIAAA Members), LTC - \$95.00 (NIAAA Members)
Conference hotels - \$125.00/night plus tax (single/double)
- NIAAA Web Info:** <http://www.niaaa.org/about-the-niaaa/niaaa-conference/>

New Mexico Activities Association

Commission Meeting – September 5, 2018



OFFICIALS' FEE PROPOSAL

☐ Action Item
☒ Discussion Item

☐ Referenda Item
☐ Non-Referenda Item

Presenter:

Dana Pappas, NMAA Commissioner of Officials/Deputy Director

Proposal:

To present a finalized proposal for officials' fee increases, effective July 1, 2019. This proposal has been put together based upon feedback and input from the NMAA Commission and Board of Directors during the spring and would be subject to approval by the NMAA Board of Directors later this month.

Budget Impact: Increases to schools and NMAA budgets

NMAA Staff Recommendation: Approve

Attachments: Proposed Fee Schedule

VARSITY PROPOSAL

	CURRENT NM	Proposal Based on Regional Pay/Similar States	Proposal Based on Feedback from Commission/Board
Baseball	\$54	\$59	\$60
Basketball	\$54	\$59	\$60
Football	\$65	\$68	\$68
Soccer	\$54	\$57	\$60
Softball	\$47	\$55	\$55
Volleyball	\$47 \$17 (line judge)	\$50	\$50
Wrestling	\$47 \$4.00/match	\$55	\$55
Spirit	Ranges \$37-\$84	No change	No change
Swimming	\$40 referee \$29 judge	\$50 referee \$39 judge	\$50 referee \$39 judge
Track & Field	Ranges \$56-\$96	No change	No change

SUB-VARSITY PROPOSAL

	CURRENT NM	Proposal Based on Regional Pay/Similar States	Proposal Based on Feedback from Commission/Board
Baseball	\$38	\$46	\$46
Basketball	\$38	\$46	\$46
Football	\$46	\$49	\$49
Soccer	\$38	\$46	\$46
Softball	\$34	\$44	\$44
Volleyball	\$34	\$39	\$39
Wrestling	\$34	\$44	\$44

MIDDLE SCHOOL PROPOSAL

	CURRENT NM	Proposal Based on Feedback from Commission/Board
Baseball	\$27	\$35
Basketball	\$27	\$35
Football	\$32	\$40
Soccer	\$27	\$35
Softball	\$27	\$35
Volleyball	\$27	\$35
Wrestling	\$27 \$2.50 per match	\$35

(D/I) Scholastic Eligibility: 8th Grade Clean Slate Rule

6.2 D. Open Enrollment Eligibility

A ninth grade Student who has not previously competed in interscholastic sports at the high school level has his/her open enrollment choice. The Student may compete without reference to his/her immediate or previous scholastic record in eighth grade (last semester). The end of the 1st semester grading period in 9th grade establishes the beginning of the scholarship requirements for this Student.

9.4

- A.** A Student first participating at the sixth or seventh grade level may compete without reference to his/her immediate or previous scholastic record. The end of the first semester establishes the scholarship requirements for this Student.
- B.** An eighth grade Student competing in interscholastic sports at the high school level has made his/her open enrollment choice. The Student may compete without reference to his/her immediate or previous scholastic record. The end of the first semester in 8th grade establishes the scholarship requirements for this Student.
- C.** A ninth grade Student who has not previously competed in interscholastic sports at the high school level has his/her open enrollment choice. The Student may compete without reference to his/her immediate or previous scholastic record in eighth grade (last semester). The end of the first semester in 9th grade establishes the beginning of the scholarship requirements for this Student.

(D/I) Football: Team Huddles at Midfield

Neither team (home or visitor) can huddle on or near the center circle before, during or after basketball contests. This mandate is within the parameters of Compete with Class in order to deescalate the perception of intimidation, disrespect and unsporting behavior. Teams will still be allowed to huddle at their free throw semicircle or directly in front of their team bench.

This does include after the contest, even after the officials have left the confines of the floor.

(D/I) Ejection Policy for Fighting

7.72 B. Participant – First Ejection/Disqualification

- 1. One game/contest suspension – same level, may not participate at any level until all sanctions are completed.
- 2. Complete the NFHSLearn “Sportsmanship” course, submit certificate of completion to the school Athletic Director.

Participant – Second Ejection/Disqualification

- 1. Two game/contest suspension – same level, may not participate at any level until all sanctions are completed.
- 2. Attend a meeting with the NMAA Executive Director/designee
- 3. A local sanction as determined by the local school athletic director and approved by the NMAA, if necessary.

Participant – Third Ejection/Disqualification

- 1. Student athlete is removed from athletic competition for 180 school days / 365 calendar days.
- 2. Attend a meeting with the NMAA Executive Director/designee prior to participation, if applicable.