

NMAA

Commission Meeting



Wednesday, September 4, 2019
NMAA
9:00 AM



New Mexico Activities Association Commission Updated July 2019



Small Area A – Term Expires Dec. 31, 2019
Mr. Tim Host
Academy for Technology and the Classics
74 A-Van-Nu-Po Road
Santa Fe, NM 87508
505-473-4282, Fax: 505-467-6513
email: tim.host@atcschool.org

Small Area B – Term Expires Dec 31, 2021
Mr. Dickie Roybal
Melrose High School
P.O. Box 275
Melrose, NM 88124
575-253-4267, Fax: 575-253-4291
email: roybal@melroseschools.org

Small Area C – Term Expires Dec. 31, 2019
Mr. Jory Mirabal
Magdalena High School
P.O. Box 629
Magdalena, NM 87825
575-854-2241, Fax: 575-854-2531
email: jmirabal@magdalena.k12.nm.us

Small Area D – Term Expires Dec. 31, 2020
Mr. Jason Hightower
Capitan High School
P.O. Box 278
Capitan, NM 88316
575-354-8552, Fax: 575-354-8505
email: jason.hightower@capitantigers.org

Non-Public Schools – Term Expires Dec. 31, 2020
Mr. Al Martinez
Wingate High School
P.O. Box 2
Ft. Wingate, NM 87316
505-488-6425, Fax: 505-488-6444
email: alfred.martinez@bie.edu

New Mexico High School Athletic Directors Association
Mr. David Campbell
Dexter High School
100 N. Lincoln
Dexter, NM 88230
575-734-5420, Fax: 575-734-6709
email: campbelld@dexterdemons.org

New Mexico Officials Association
Mr. Jess Martinez
Albuquerque, NM
505-228-0102
email: jessmartinez3@gmail.com

New Mexico Association of Secondary School Principals
Mr. V. Scott Affentranger
Cleveland High School
4800 Laban Rd. NE
Rio Rancho, NM 87144
505-938-0325
email: scott.affentranger@rrps.net

Large Area A – Term Expires Dec. 31, 2020
Mr. Larry Chavez
Rio Rancho Public Schools
500 Laser Rd. NE
Rio Rancho, NM 87124
505-896-0667, Fax: 505-896-0662
email: larry.chavez@rrps.net

Large Area B – Term Expires Dec. 31, 2021
Mr. Cooper Henderson
Artesia High School
1106 W. Quay
Artesia, NM 88210
575-746-2373, Fax: 575-746-8816
email: chenderson@bulldogs.org

Large Area C – Term Expires Dec. 31, 2019
Mr. Ernie Viramontes (Chairman)
Las Cruces Public Schools
505 S Main St.
Las Cruces, NM 88001
575-527-5812, Fax: 575-527-6677
email: eviramontes@lcpss.k12.nm.us

Large Area D – Term Expires Dec. 31, 2021
Ms. LeeAnn Moores
La Cueva High School
7801 Wilshire Ave. NE
Albuquerque, NM 87122
505-828-4592, Fax: 505-857-0177
email: moores_l@aps.edu

New Mexico School Boards Association
Mr. Frank Cordova
705 Taylor St.
Bayard, NM 88023
575-313-3852
email: frankcordova1948@gmail.com

New Mexico High School Coaches Association
Mr. Thomas "Buster" Mabrey
6600 Palomas Ave. NE
Albuquerque, NM 87109
505-821-8600, Fax: 505-923-3114
505-554-7349 (cell)
email: tmabrey@nmhsca.com

Activities Council
Mr. Steve Perea
Albuquerque, NM
505-315-8709
email: nmaachess@gmail.com

Jr. High / Middle School Committee
Daren Jones
Los Alamos Middle School
#1 Hawk Drive
Los Alamos, NM 87544
505-663-2375
email: daren.jones@laschools.net

Note: The terms of the elected representatives to the NMAA Commission shall be three years. The initial term lengths are staggered to provide continuity on the Commission. Subsequent terms are for three years for the elected position.



NEW MEXICO ACTIVITIES ASSOCIATION COMMISSION MEETING



*NMAA - Hall of Pride and Honor
September 4, 2019, 9:00 AM*

AGENDA

A= Action Item

D/I= Discussion/ Information Item

- I. *Call Meeting to Order and Welcome***
Roll Call – Ascertain Quorum
(A) Approval of Agenda *Alissa Wesbrook, Asst. to Exec. Dir.*
(A) Approval of Minutes (May 22, 2019) *Ernie Viramontes, Chairman*
Ernie Viramontes, Chairman
- II. *Elections***
(A) Election of Commission Chairperson *Ernie Viramontes, Chairman*
(A) Election of Commission Vice-Chairperson *Commission Chairperson*
- III. *NMAA Director's Report*** *Dusty Young, Associate Director*
- IV. *NMAA Financial Report*** *Shari Kessler-Schwaner, Business Mgr.*
- V. *NMAA Activities Report*** *Dana Pappas, Comm. of Officials*
- VI. *New Mexico Officials Association Report*** *Dana Pappas, Comm. of Officials*
- VII. *Discussion/ Informational Items***
(D/I) Baseball Umpires' Fee Increase *Dana Pappas, Comm. of Officials*
(D/I) Member School "Cyber Programs" *Sally Marquez, Executive Director*
(D/I) Scholastic Eligibility: Clean Slate *Sally Marquez, Executive Director*
(D/I) Scholastic Eligibility: Cumulative Provision *Sally Marquez, Executive Director*
(D/I) State Championship Qualifiers *Sally Marquez, Executive Director*
(D/I) Out of Season Coaching *Sally Marquez, Executive Director*
(D/I) Heat Illness Prevention Protocol *Sally Marquez, Executive Director*
(D/I) Co-ops *Sally Marquez, Executive Director*
(I) Classification & Alignment Update *Sally Marquez, Executive Director*
- VIII. *Action Items***
(A) Administrative Presence During All Contests *Sally Marquez, Executive Director*
(A) Foreign Exchange Direct Placement Students *Sally Marquez, Executive Director*
(A) Bylaw 2.3.4: Activity Organizations *Sally Marquez, Executive Director*
(A) Bylaw 7.4.3: Undue Influence *Sally Marquez, Executive Director*
(A) Golf: State Qualifying Formula *Tyler Dunkel, Assistant Director*
- IX. *Consider Adjournment***

Next Commission Meeting – November 20, 2019 (NMAA)



NEW MEXICO ACTIVITIES ASSOCIATION COMMISSION MEETING



*NMAA - Hall of Pride and Honor
September 4, 2019, 9:00 AM*

ADDENDUM AGENDA

A= Action Item

D/I= Discussion/ Information Item

I. *Discussion/ Informational Item*

(I) School Sports Exceptions

Ms. Tera Dick

NMAA Commission Meeting

May 22, 2019

9:00 AM

NMAA Office

Welcome – The meeting was called to order by Mr. Ernie Viramontes, NMAA Commission Chairman, at 9:00 am. A roll call was conducted by Mrs. Alissa Wesbrook, NMAA Assistant to the Executive Director, and the following members were present:

Mr. Tim Host (Small, Area A)
Mr. Larry Chavez (Large, Area A)
Mr. Cooper Henderson (Large, Area B)
Mr. Jory Mirabal (Small, Area C)
Mr. Jason Hightower (Large, Area C)
Mr. Dave Campbell (Small, Area D)
Ms. LeeAnn Moores (Large, Area D)
Mr. Thomas Mabrey (New Mexico High School Coaches Association)
Mr. Scott Affentranger (New Mexico Association of Secondary School Principals)
Mr. David Campbell (New Mexico High School Athletic Directors Association)
Mr. Steve Perea (Activities Council)
Mr. Frank Cordova (New Mexico School Boards Association)
Mr. Al Martinez (Non-Public Schools)
Ms. Debbie Coffman (Jr. High/Middle School Committee)
Mr. Jess Martinez (New Mexico Officials Association)

Not Present:

Mr. Dickie Roybal (Small, Area B)

15 members were present representing a quorum.

Approval of the Agenda:

Mr. Viramontes requested that two changes be made to the agenda: He asked to move the Forfeitures/ Not Completing Schedules action item to the end of the discussion items and that the Physicals and Consent to Treat Form item be changed to two separate items – one for Physicals and one for Consent to Treat Form. Mr. Viramontes asked for a motion to approve the amended agenda. Mr. Henderson made a motion to approve the agenda. Mr. Campbell seconded the motion. A vote was taken and passed unanimously (15-0).

Approval of Minutes:

Mr. Viramontes asked for a motion to approve the minutes of the February 6, 2019 Commission Meeting as presented. Mr. Henderson made a motion to approve the minutes. Mr. Campbell seconded the motion. A vote was taken and passed unanimously (15-0).

Mr. Viramontes thanked Ms. Coffman for her service on the Commission and congratulated her on her retirement.

NMAA Directors' Report:

Mr. Dusty Young, NMAA Associate Director, discussed (2) items on his report: 1) a recap of the Spring Championships; and 2) an update on the NMAA Foundation Golf Classic.

Financial Report:

NMAA Finance Report - Ms. Shari Kessler-Schwaner, NMAA Business Manager, presented the financial reports for the 2018-2019 State Championships.

Credit Card Fees - Ms. Kessler-Schwaner discussed the increase in schools that want to pay membership dues with credit cards and the fees associated with this that are absorbed by the NMAA. The group felt that these fees should be passed on to the school in the future since they do have an option to pay by P.O. instead of with a credit card.

NMAA Activities Report:

Ms. Dana Pappas, NMAA Deputy Director, presented the activities report. She discussed three (3) items on her report: 1) she stated that the majority of the state events for sanctioned activities took place in the spring and information for those could be accessed on the NMAA website; 2) she informed the group that the State Rodeo Championships and State FFA Convention will take place in the coming weeks; and 3) she provided a recap of the State Concert Band and Choir Contests and thanked Cleveland High School for hosting the events. Mr. Young then added a brief report on the inaugural Esports season and state championships.

New Mexico Officials Association Report:

Ms. Pappas presented the officials report. She discussed five (5) items on her report: 1) she commended the assignors throughout the state for their work in covering games during the severe officials' shortage; 2) she encouraged member schools to actively recruit former players to help increase numbers; 3) she provided a recap of the selection process for varsity regional assignors for fall and winter sports and gave a timeframe for said selection in spring sports; 4) she stated that there may be a future agenda item regarding an increase in baseball umpires' fees per previous comments made by the NMAA Board; and 5) she provided an update on the various officials' camps and clinics that would take place over the summer, including but not limited to the NMOA State Clinic and Referee Educational Forum.

Action Item:

STEM Championships - Mr. Bill McCamley, New Mexico's Cabinet Secretary for the Department of Workforce Solutions, presented a proposal to consider adding the "STEM Challenge" as an NMAA sanctioned activity that would conclude with a state championship event. Mr. Viramontes asked for a motion to approve the proposal. Mr. Campbell made the motion to approve the proposal as presented. Mr. Host seconded the motion. A vote was taken and passed unanimously (15-0).

General Discussion/Information Items:

Scholastic Eligibility for 8th graders - Mr. Young introduced an item that was brought to the NMAA's attention by Mr. Henderson pertaining to scholastic eligibility for 8th graders. The topic centered on current bylaws that provide 6th, 7th, & 9th grade students with a "clean slate", whereas this is not provided to an 8th grader unless they are playing at the high school level. The group felt that discussion regarding this item should continue moving forward.

Event Cancellations by Host Schools - Mr. Host introduced an item pertaining to event cancellations made by host schools without notice to visiting schools and the problems associated with this practice. The group discussed NMAA involvement, but felt that host schools should make sure to do a better job of communicating when this does occur.

Seeding & Selection - Mr. Mabrey & Mr. Young discussed seeding & selection and some of the concerns that have been brought to them by coaches and athletic directors over the last few months. This included the interest in changing criteria so that only a rankings system was used, or that the current criteria were updated to include some sort of strength of schedule component. After discussion, the group provided feedback that this topic should continue to be reviewed and possibly a committee formed to consider potential changes moving forward.

Out of Season Coaching - Ms. Sally Marquez, NMAA Executive Director, discussed the issues regarding out of season coaching and possible need to revamp NMAA bylaws to keep up with current times. Mr. Mabrey supported potential changes on behalf of the NMHSCA. The group agreed that discussion about out of season coaching bylaws should continue and that a committee should be formed to formulate ideas for the membership to review.

Regular Season Event Fees - Ms. Marquez reintroduced the fees associated with numerous regular season events and the concerns behind this practice. The Commission felt that fees should continue so that expenses from serving as host are covered, but that these events should not serve as fundraisers. Because of this, the group recommended that an action item be taken to the Board which would require regular season event fees be paid directly to the school's athletic/activity fund and not to booster clubs.

Standardizing Districts - Ms. Marquez discussed current district tournament formats from around the state and the possible need for standardization. The group felt that this should be left up to the individual districts.

State Championship Qualifiers - Ms. Marquez discussed state tournament qualifiers and how some sports/classifications may need to have these numbers lowered. The group felt that this should be considered for the future as the new classification & alignment block for 2020-2021/2021-2022 is implemented.

Golf: Two Classifications - Ms. Marquez discussed the limited number of teams that qualified for state in Class A-3A Golf. She stated that this would be reviewed at the next NMAA Golf Sports Specific Committee Meeting.

Classification & Alignment: Timeline/Process - Ms. Marquez informed the Commission of the timeline in regards to classification and alignment for the 2020-2021/2021-2022 block. More information regarding this process would be brought to the Commission & Board in September.

Football: Third Party Summer Camps - Ms. Marquez discussed allowing athletes in the sport of football to attend one full padded, full contact camp with their high school coach(es) during the summer. The camp would have to be put on by a third party, not a member school, and also be approved by the NMAA. Mr. Mabrey and Mr. Young spoke on behalf of this proposal for football coaches and provided information each received during a recent meeting of the National High School Football Coaches Alliance & USA Football Conference. A proposal outlining this potential bylaw change will be placed as an action item at a future Commission Meeting.

Sportsmanship/Compete with Class Update - Ms. Marquez stated that she felt the membership was making progress in regards to sportsmanship and that the NMAA will continue its efforts in promoting the Compete with Class initiative to ensure this momentum is sustained.

Spirit: State Event - Ms. Marquez asked for feedback on the future of the State Spirit Championships due to the severe lack of sportsmanship displayed during and after the 2019 competition. Feedback included sanctioning schools that show bad sportsmanship and the possibility of returning Spirit to an activity. She will discuss this with the Board of Directors before a final decision is made.

Forfeitures/Not Completing Schedules - Ms. Marquez reintroduced an item pertaining to the increase in forfeitures and schools not completing their schedules. The group discussed the item in length but it was felt there is no immediate solution for this problem.

Action Items (cont'd):

NMHSCA Soccer All Star Game - Mr. Mabrey presented a proposal to consider allowing the NMHSCA to host an All Star Game for Soccer during the school year. Mr. Viramontes asked for a motion to approve the proposal. Mr. Host made the motion to approve the proposal as presented. Mr. Perea seconded the motion. A vote was taken and passed unanimously (15-0).

Amateur Status (Referenda) - Ms. Marquez presented a proposal to amend Bylaw 6.18.7, Non-School Sponsored Events, whereas in non-school sponsored events the awards a participant may receive and still retain amateur status shall be determined by the NCAA guidelines for that specific sport. For golf and tennis, amateur status will be determined by the national governing body. Mr. Viramontes asked for a motion to approve the proposal. Mr. Perea made the motion to approve the proposal as presented. Mr. Chavez seconded the motion. A vote was taken and passed unanimously (15-0).

3rd Party Filming (Referenda) - Ms. Marquez presented a proposal to amend Bylaw 7.7.9.B so that it would read as follows: Radio broadcasting, telecasting, or video streaming a regular season contest is prohibited without the consent of the host school. This does not prohibit use of film and tape for sports clips by media representatives. Video recording is allowed. Mr. Viramontes asked for a motion to approve the proposal. Mr. Campbell made the motion to approve the proposal as presented. Mr. Perea seconded the motion. A vote was taken and passed unanimously (15-0).

Participation in 25% of Regular Season (Referenda) - Ms. Marquez presented a proposal to amend Bylaw 7.6.5 so that it would read as follows: Students must participate in a minimum of one quarter (1/4) of the varsity contests to be eligible for post season. A player who sustains an injury that precludes participation in one quarter of varsity contests during regular season may participate in post season competition provided the student has been on the team roster throughout the season. Sub-varsity athletes may be brought up for post season play without playing in ¼ of varsity contests. Mr. Viramontes asked for a motion to approve the proposal. Ms. Moores made the motion to approve the proposal as presented. Mr. Mabrey seconded the motion. A vote was taken and passed unanimously (15-0).

8th Grade Participation: Class 4A/5A (Referenda) - Ms. Marquez presented a proposal to consider allowing, in Class 4A and 5A only, if an 8th grader is playing a sport offered also by their middle school, they may not be moved up to play that sport at the high school level until the completion of that middle school season. At the discretion of the school Athletic Director, 8th graders may participate in sports at the high school level if that sport is not offered at the middle school level. Mr. Viramontes asked for a motion to approve the proposal. Mr. Campbell made the motion to approve the proposal as presented. Mr. Perea seconded the motion. A vote was taken and passed unanimously (15-0).

Eligibility: Legally Separated Parents (Referenda) - Ms. Marquez presented a proposal to amend Bylaw 6.7.4 so that it would read as follows: If the Student's parents separate, and are not divorced, and one parent remains in the attendance zone where the Student had previously been attending school, the Student's residence is that of the Parent who did not move. Mr. Viramontes asked for a motion to approve the proposal. Mr. Henderson made the motion to approve the proposal as presented. Mr. Host seconded the motion. A vote was taken and passed unanimously (15-0).

Ejection Policy: Fighting (Referenda) - Ms. Marquez presented a proposal to amend the ejection policy so that it now included a section specific to Battery. This would include the following: Battery is defined as the use of force against another resulting in harmful or offensive contact. Sanctions include suspension from 15% of the sports game limitations, which would be rounded up to the nearest whole, completion of the NFHS Learn Sportsmanship Initiative, attend a meeting with the NMAA Executive Director, a local sanction by the local school athletic director and approved by the NMAA, if necessary. Any subsequent ejection would result in the athlete being suspended from all athletic participation for 180 school/365 calendar days from date of suspension. Mr. Viramontes asked for a motion to approve the proposal. Mr. Chavez made the motion to approve the proposal as presented. Mr. Perea seconded the motion. A vote was taken and passed unanimously (15-0).

NMAA Online Rules Clinics: Dates for Review (Referenda) - Ms. Marquez presented a proposal to make an adjustment to NMAA Bylaw 3.6.1 (and other places throughout the handbook) that would move up the deadlines for all head coaches to complete the district clinic in person or online at www.nmact.org. Mr. Viramontes asked for a motion to approve the proposal. Mr. Host made the motion to approve the proposal as presented. Mr. Perea seconded the motion. A vote was taken and passed unanimously (15-0).

Rosters and Schedules: Deadlines for Posting (Referenda) - Mr. Tyler Dunkel, NMAA Assistant Director, presented a proposal to move up the deadline dates for schools to post their schedules and rosters to MaxPreps. Mr. Viramontes asked for a motion to approve the proposal. Mr. Mirabal made the motion to approve the proposal as presented. Mr. Perea seconded the motion. A vote was taken and passed unanimously (15-0).

Consent to Treat Form (Referenda) - Mr. Scott Owen, NMAA Assistant Director, presented a proposal whereas, prior to participation, written parental consent must be on file with the school and provided on the NMAA's Consent to Treat Form. This would go into effect for the 2019-2020 school year and allow qualified medical professionals (QMP) to provide sports medicine services. Mr. Viramontes asked for a motion to approve the proposal. Ms. Moores made the motion to approve the proposal as presented. Mr. Perea seconded the motion. A vote was taken and passed unanimously (15-0).

Physical Exams: NMAA Pre Participation Evaluation Form (Referenda) - Mr. Owen presented a proposal requiring students to use the NMAA approved pre-participation evaluation forms for their sports physical. The date of implementation would be April 1, 2021. Physical Examination Forms provided by the NMAA would include three parts. 1.) Emergency Information 2.) Annual Pre-Participation History Form and 3.) Annual Pre-Participation Physical Exam Form. Mr. Viramontes made the motion to approve the proposal as presented. Mr. Host seconded the motion. A vote was taken and passed unanimously (15-0).

Wrestling: Girls State Championships - Mr. Owen presented a proposal to sanction a girls wrestling division at the NMAA State Tournament beginning next school year (2019-2020). Mr. Viramontes asked for a motion to approve the proposal. Mr. Martinez made the motion to approve the proposal as presented. Ms. Moores seconded the motion. A vote was taken and passed (13-2).

Soccer: Ties during Regular Season Tournaments (Referenda) - Mr. Chris Kedge, NMAA Assistant Director, presented a proposal to consider elimination of NMAA Soccer Bylaw 7.17.1 H. which pertains to regular season tournament matches. The removal would allow for wins/losses to be credited to a school's record when the match ends in a shootout. Mr. Viramontes asked for a motion to approve the proposal. Mr. Host made the motion to approve the proposal as presented. Mr. Chavez seconded the motion. A vote was taken and passed unanimously (15-0).

Baseball: Official Scorer (Referenda) - Mr. Young presented a proposal to consider adding NMAA Baseball Bylaw 7.12.1 K which would require the home team (host school during invitational tournaments) to provide an official scorer for all varsity contests. The official scorer would only be responsible for runs scored and pitch counts for both teams. The official scorer would not be allowed in the dugout and would have to be 18 years of age or older. Mr. Viramontes asked for a motion to approve the proposal. No motion was made, proposal dies.

Baseball: Pitch Count tracking/Reporting (Referenda) - Mr. Young presented a proposal to consider adjusting NMAA Baseball Bylaw 7.12.1.D.2 which pertains to pitch count reporting. This would require coaches to report the pitch count to MaxPreps within 24 hours of the conclusion of the game. If this is not done, the first offense would be a warning and the second offense would result in a suspension for the next game. Mr. Viramontes asked for a motion to approve the proposal. Mr. Henderson made the motion to approve the proposal as presented. Mr. Mabrey seconded the motion. A vote was taken and passed unanimously (15-0).

Consider Adjournment

Mr. Viramontes asked for a motion to adjourn the meeting at 12:56 p.m. Mr. Henderson made a motion to adjourn the meeting. Mr. Perea seconded the motion. A vote was taken and passed unanimously (15-0).

2018-2019 ALL SPORTS

	Jul '18 - Jun 19	Budget	\$ Over Budget	% of Budget
Income				
4066 · MISC INCOME	5.00	0.00	5.00	100.0%
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVED	142,800.00	148,000.00	-5,200.00	96.5%
4111-02 · COMP PASS	1,200.00	0.00	1,200.00	100.0%
4111 · GATE RECEIPTS - Other	1,827,432.95	1,667,500.00	159,932.95	109.6%
Total 4111 · GATE RECEIPTS	1,971,432.95	1,815,500.00	155,932.95	108.6%
4114 · SPONSORSHIPS	293,909.50	293,500.00	409.50	100.1%
4115-01 · BANQUET INCOME	850.00	1,000.00	-150.00	85.0%
4116 · T-SHIRT& CONCESSIONS				
4116S · SPIRIT SHIRT	190.50	0.00	190.50	100.0%
4116 · T-SHIRT& CONCESSIONS - Othe	144,350.19	141,300.00	3,050.19	102.2%
Total 4116 · T-SHIRT& CONCESSIONS	144,540.69	141,300.00	3,240.69	102.3%
4119 · WRESTLING ASSESSMENT FEES	9,760.00	10,000.00	-240.00	97.6%
4126 · CORPORATE SHARE	1,302.50	2,000.00	-697.50	65.1%
Total Income	2,421,800.64	2,263,300.00	158,500.64	107.0%
Expense				
6029 · MISCELLANEOUS EXP	1,632.00	0.00	1,632.00	100.0%
6183 · CASH OVER/SHORT EXP	-18.00	0.00	-18.00	100.0%
6184 · GAME LOSS	374.78	0.00	374.78	100.0%
7011 · OFFICIALS/ADJUDICATORS	236,170.83	231,500.00	4,670.83	102.0%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	18,781.25	21,050.00	-2,268.75	89.2%
7012 · EVENT PERSONNEL - Other	376,746.58	378,750.00	-2,003.42	99.5%
Total 7012 · EVENT PERSONNEL	395,527.83	399,800.00	-4,272.17	98.9%
7013 · FACILITY COSTS	171,039.76	149,500.00	21,539.76	114.4%
7014 · SECURITY	82,079.55	107,000.00	-24,920.45	76.7%
7015 · TROPHIES/MEDALS/AWARDS	33,827.35	36,400.00	-2,572.65	92.9%
7017 · MEALS	10,110.34	10,850.00	-739.66	93.2%
7018 · TRAVEL	8,583.85	12,800.00	-4,216.15	67.1%
7021 · PROGRAMS/PRINTING	26,388.66	25,700.00	688.66	102.7%
7022 · SUPPLIES & EQUIPMENT	43,256.34	29,600.00	13,656.34	146.1%
7023 · VISITING TEAM SHARE	53,864.49	50,000.00	3,864.49	107.7%
7024 · HOST SCHOOL SHARE	53,864.49	50,000.00	3,864.49	107.7%
7025 · SCHOOL SHARE	68,532.26	70,000.00	-1,467.74	97.9%
7026 · HOSPITALITY	39,113.56	33,250.00	5,863.56	117.6%
7028 · WEIGHT MGT	11,529.58	11,500.00	29.58	100.3%
7031 · REUNION/HALL OF FAME EXPENSES	10,388.80	10,000.00	388.80	103.9%
7114 · ARBITER FEES FOR OFFICIALS	113.05	0.00	113.05	100.0%
Total Expense	1,246,379.52	1,227,900.00	18,479.52	101.5%
NET INCOME	\$ 1,175,421.12	\$ 1,035,400.00	140,021.12	113.5%

2018-2019 FALL SPORTS

	Jul '18 - Jun 19	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	619,658.56	561,000.00	58,658.56	110.5%
4114 · SPONSORSHIPS	105,409.50	105,000.00	409.50	100.4%
4116 · T-SHIRT& CONCESSIONS	47,040.79	\$ 46,500.00	540.79	101.2%
Total Income	\$ 772,108.85	\$ 712,500.00	\$ 59,608.85	108.4%
Expense				
6029 · MISCELLANEOUS EXP	1,632.00	0.00	1,632.00	0.0%
6183 · CASH OVER/SHORT EXP	-8.00	0.00	-8.00	0.0%
6184 · GAME LOSS	374.78	0.00	374.78	0.0%
7011 · OFFICIALS/ADJUDICATORS	94,521.65	88,000.00	6,521.65	107.4%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	3,706.25	4,550.00	-843.75	81.5%
7012 · EVENT PERSONNEL - Other	88,672.28	88,000.00	672.28	100.8%
Total 7012 · EVENT PERSONNEL	92,378.53	92,550.00	-171.47	99.8%
7013 · FACILITY COSTS	35,405.03	33,000.00	2,405.03	107.3%
7014 · SECURITY	13,439.47	13,500.00	-60.53	99.6%
7015 · TROPHIES/MEDALS/AWARDS	8,625.15	8,550.00	75.15	100.9%
7017 · MEALS	1,276.11	1,900.00	-623.89	67.2%
7018 · TRAVEL	1,178.26	1,800.00	-621.74	65.5%
7021 · PROGRAMS/PRINTING	6,900.36	7,950.00	-1,049.64	86.8%
7022 · SUPPLIES & EQUIPMENT	10,198.44	6,000.00	4,198.44	170.0%
7023 · VISITING TEAM SHARE	53,864.49	50,000.00	3,864.49	107.7%
7024 · HOST SCHOOL SHARE	53,864.49	50,000.00	3,864.49	107.7%
7026 · HOSPITALITY	2,620.50	\$ 2,250.00	\$ 370.50	116.5%
Total Expense	\$ 376,271.26	\$ 355,500.00	\$ 20,771.26	105.8%
Net Income	\$ 395,837.59	\$ 357,000.00	\$ 38,837.59	110.9%

2018-2019 SOCCER

	Jul '18 - Jun 19	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	49,250.00	40,000.00	9,250.00	123.1%
4114 · SPONSORSHIPS	31,409.50	31,000.00	409.50	101.3%
4116 · T-SHIRT& CONCESSIONS	9,500.00	9,500.00	0.00	100.0%
Total Income	\$ 90,159.50	\$ 80,500.00	\$ 9,659.50	112.0%
Expense				
6183 · CASH OVER/SHORT EXP	-7.00	0.00	-7.00	0.0%
7011 · OFFICIALS/ADJUDICATORS	22,348.23	22,000.00	348.23	101.6%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,537.50	2,000.00	-462.50	76.9%
7012 · EVENT PERSONNEL - Other	2,823.25	3,000.00	-176.75	94.1%
Total 7012 · EVENT PERSONNEL	4,360.75	5,000.00	-639.25	87.2%
7013 · FACILITY COSTS	15,733.78	15,000.00	733.78	104.9%
7014 · SECURITY	2,503.23	2,500.00	3.23	100.1%
7015 · TROPHIES/MEDALS/AWARDS	1,825.90	1,700.00	125.90	107.4%
7017 · MEALS	576.81	1,000.00	-423.19	57.7%
7018 · TRAVEL	51.50	200.00	-148.50	25.8%
7021 · PROGRAMS/PRINTING	763.84	1,250.00	-486.16	61.1%
7022 · SUPPLIES & EQUIPMENT	763.15	1,500.00	-736.85	50.9%
7026 · HOSPITALITY	184.53	0.00	184.53	0.0%
Total Expense	\$ 49,104.72	\$ 50,150.00	\$ (1,045.28)	97.9%
Net Income	\$ 41,054.78	\$ 30,350.00	\$ 10,704.78	135.3%

2018-2019 FOOTBALL

	Jul '18 - Jun 19	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	466,094.56	432,000.00	34,094.56	107.9%
4114 · SPONSORSHIPS	35,000.00	35,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	15,000.00	15,000.00	0.00	100.0%
Total Income	\$ 516,094.56	\$ 482,000.00	\$ 34,094.56	107.1%
Expense				
6029 · MISCELLANEOUS EXP	1,632.00	0.00	1,632.00	0.0%
6184 · GAME LOSS	374.78	0.00	374.78	0.0%
7011 · OFFICIALS/ADJUDICATORS	49,702.18	44,000.00	5,702.18	113.0%
7012 · EVENT PERSONNEL	42,853.20	41,000.00	1,853.20	104.5%
7013 · FACILITY COSTS	9,770.00	3,000.00	6,770.00	325.7%
7014 · SECURITY	10,025.99	10,000.00	25.99	100.3%
7015 · TROPHIES/MEDALS/AWARDS	2,751.05	2,750.00	1.05	100.0%
7017 · MEALS	495.60	500.00	-4.40	99.1%
7018 · TRAVEL	848.70	1,250.00	-401.30	67.9%
7021 · PROGRAMS/PRINTING	4,485.84	4,500.00	-14.16	99.7%
7022 · SUPPLIES & EQUIPMENT	901.92	1,000.00	-98.08	90.2%
7023 · VISITING TEAM SHARE	53,864.49	50,000.00	3,864.49	107.7%
7024 · HOST SCHOOL SHARE	53,864.49	50,000.00	3,864.49	107.7%
Total Expense	\$ 231,570.24	\$ 208,000.00	\$ 23,570.24	111.3%
Net Income	284,524.32	274,000.00	10,524.32	103.8%

018-2019 CROSS COUNTRY

	Jul '18 - Jun 19	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	31,805.00	24,000.00	7,805.00	132.5%
4114 · SPONSORSHIPS	17,000.00	17,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	11,000.00	11,000.00	0.00	100.0%
Total Income	\$ 59,805.00	\$ 52,000.00	\$ 7,805.00	115.0%
Expense				
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	462.50	550.00	-87.50	84.1%
7012 · EVENT PERSONNEL - Other	5,895.00	7,000.00	-1,105.00	84.2%
Total 7012 · EVENT PERSONNEL	6,357.50	7,550.00	-1,192.50	84.2%
7014 · SECURITY	910.25	1,000.00	-89.75	91.0%
7015 · TROPHIES/MEDALS/AWARDS	2,531.20	2,600.00	-68.80	97.4%
7017 · MEALS	203.70	200.00	3.70	101.9%
7018 · TRAVEL	225.00	100.00	125.00	225.0%
7021 · PROGRAMS/PRINTING	673.84	1,000.00	-326.16	67.4%
7022 · SUPPLIES & EQUIPMENT	3,451.99	3,000.00	451.99	115.1%
7026 · HOSPITALITY	-5.00	0.00	-5.00	0.0%
Total Expense	\$ 14,348.48	\$ 15,450.00	\$ (1,101.52)	92.9%
Net Income	\$ 45,456.52	\$ 36,550.00	\$ 8,906.52	124.4%

018-2019 VOLLEYBALL

	Jul '18 - Jun 19	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	72,509.00	65,000.00	7,509.00	111.6%
4114 · SPONSORSHIPS	22,000.00	22,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	11,540.79	11,000.00	\$ 540.79	104.9%
Total Income	\$ 106,049.79	\$ 98,000.00	\$ 8,049.79	108.2%
Expense				
6183 · CASH OVER/SHORT EXP	-1.00	0.00	-1.00	0.0%
7011 · OFFICIALS/ADJUDICATORS	22,471.24	22,000.00	471.24	102.1%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,706.25	2,000.00	-293.75	85.3%
7012 · EVENT PERSONNEL - Other	37,100.83	37,000.00	100.83	100.3%
Total 7012 · EVENT PERSONNEL	38,807.08	39,000.00	-192.92	99.5%
7013 · FACILITY COSTS	9,901.25	15,000.00	-5,098.75	66.0%
7015 · TROPHIES/MEDALS/AWARDS	1,517.00	1,500.00	17.00	101.1%
7017 · MEALS	0.00	200.00	-200.00	0.0%
7018 · TRAVEL	53.06	250.00	-196.94	21.2%
7021 · PROGRAMS/PRINTING	976.84	1,200.00	-223.16	81.4%
7022 · SUPPLIES & EQUIPMENT	5,081.38	500.00	4,581.38	1,016.3%
7026 · HOSPITALITY	2,440.97	2,250.00	190.97	108.5%
Total Expense	\$ 81,247.82	\$ 81,900.00	\$ (652.18)	99.2%
In previous years we paid facility for floor not this year				
Net Income	\$ 24,801.97	\$ 16,100.00	\$ 8,701.97	154.1%

2018-2019 WINTER SPORTS

	Jul '18 - Jun 19	Budget	\$ Over Budget	% of Budget
Income				
4066 · MISC INCOME	5.00	0.00	5.00	0.0%
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVE)	142,800.00	148,000.00	-5,200.00	96.5%
4111-02 · COMP PASS	1,200.00	0.00	1,200.00	0.0%
4111 · GATE RECEIPTS - Other	1,027,599.39	926,500.00	101,099.39	110.9%
Total 4111 · GATE RECEIPTS	1,171,599.39	1,074,500.00	97,099.39	109.0%
4114 · SPONSORSHIPS	99,500.00	99,500.00	0.00	100.0%
4115-01 · BANQUET INCOME	850.00	1,000.00	-150.00	85.0%
4116 · T-SHIRT& CONCESSIONS				
4116S · SPIRIT SHIRT	190.50	0.00	190.50	0.0%
4116 · T-SHIRT& CONCESSIONS - Other	45,509.40	43,000.00	2,509.40	105.8%
Total 4116 · T-SHIRT& CONCESSIONS	45,699.90	43,000.00	2,699.90	106.3%
4119 · WRESTLING ASSESSMENT FEES	9,760.00	10,000.00	-240.00	97.6%
4126 · CORPORATE SHARE	1,302.50	2,000.00	-697.50	65.1%
Total Income	1,328,716.79	1,230,000.00	98,716.79	108.0%
Expense				
6183 · CASH OVER/SHORT EXP	-5.00	0.00	-5.00	0.0%
7011 · OFFICIALS/ADJUDICATORS	95,073.81	96,500.00	-1,426.19	98.5%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	6,350.00	7,300.00	-950.00	87.0%
7012 · EVENT PERSONNEL - Other	207,394.82	207,750.00	-355.18	99.8%
Total 7012 · EVENT PERSONNEL	213,744.82	215,050.00	-1,305.18	99.4%
7013 · FACILITY COSTS	114,519.09	92,000.00	22,519.09	124.5%
7014 · SECURITY	67,680.08	89,750.00	-22,069.92	75.4%
7015 · TROPHIES/MEDALS/AWARDS	9,710.80	10,500.00	-789.20	92.5%
7017 · MEALS	738.10	1,500.00	-761.90	49.2%
7018 · TRAVEL	6,054.17	7,900.00	-1,845.83	76.6%
7021 · PROGRAMS/PRINTING	14,894.10	12,250.00	2,644.10	121.6%
7022 · SUPPLIES & EQUIPMENT	15,749.13	11,000.00	4,749.13	143.2%
7025 · SCHOOL SHARE	68,532.26	70,000.00	-1,467.74	97.9%
7026 · HOSPITALITY	35,814.68	31,000.00	4,814.68	115.5%
7028 · WEIGHT MGT	11,529.58	11,500.00	29.58	100.3%
7031 · REUNION/HALL OF FAME EXPENSE	10,388.80	10,000.00	388.80	103.9%
7114 · ARBITER FEES FOR OFFICIALS	113.05	0.00	113.05	0.0%
Total Expense	664,537.47	658,950.00	5,587.47	100.8%
NET INCOME	664,179.32	571,050.00	93,129.32	116.3%

2018-2019 SWIMMING & DIVING

	Jul '18 - Jun 19	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	12,570.00	8,500.00	4,070.00	147.9%
4114 · SPONSORSHIPS	12,000.00	12,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	5,000.00	5,000.00	0.00	100.0%
Total Income	29,570.00	25,500.00	4,070.00	116.0%
Expense				
6183 · CASH OVER/SHORT EXP	-1.00	0.00	1.00	0.0%
7011 · OFFICIALS/ADJUDICATORS	3,750.00	4,000.00	-250.00	93.8%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	512.50	600.00	-87.50	85.4%
7012 · EVENT PERSONNEL - Other	2,938.00	3,500.00	-562.00	83.9%
Total 7012 · EVENT PERSONNEL	3,450.50	4,100.00	-649.50	84.2%
7014 · SECURITY	3,576.59	3,750.00	-173.41	95.4%
7015 · TROPHIES/MEDALS/AWARDS	2,204.00	2,500.00	-296.00	88.2%
7017 · MEALS	43.09	100.00	-56.91	43.1%
7021 · PROGRAMS/PRINTING	628.61	500.00	128.61	125.7%
7022 · SUPPLIES & EQUIPMENT	1,018.85	1,000.00	18.85	101.9%
7026 · HOSPITALITY	1,892.82	1,500.00	392.82	126.2%
Total Expense	16,563.46	17,450.00	-886.54	94.9%
NET INCOME	\$ 13,006.54	\$ 8,050.00	\$ 4,956.54	161.6%

2018-2019 WRESTLING

	Jul '18 - Jun 19	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	64,002.00	50,000.00	14,002.00	128.0%
4114 · SPONSORSHIPS	25,000.00	25,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	10,909.98	10,000.00	909.98	109.1%
4119 · WRESTLING ASSESSMENT FEES	9,760.00	10,000.00	-240.00	97.6%
Total Income	109,671.98	95,000.00	14,671.98	115.4%
Expense				
7011 · OFFICIALS/ADJUDICATORS	8,464.68	7,000.00	1,464.68	120.9%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,312.50	1,500.00	-187.50	87.5%
7012 · EVENT PERSONNEL - Other	25,988.77	22,250.00	3,738.77	116.8%
Total 7012 · EVENT PERSONNEL	27,301.27	23,750.00	3,551.27	115.0%
7013 · FACILITY COSTS	10,664.15	11,000.00	-335.85	96.9%
7014 · SECURITY	1,200.00	2,000.00	-800.00	60.0%
7015 · TROPHIES/MEDALS/AWARDS	1,810.30	2,000.00	-189.70	90.5%
7017 · MEALS	460.80	500.00	-39.20	92.2%
7018 · TRAVEL	63.50	400.00	-336.50	15.9%
7021 · PROGRAMS/PRINTING	526.84	750.00	-223.16	70.2%
7022 · SUPPLIES & EQUIPMENT	2,940.29	4,000.00	-1,059.71	73.5%
7028 · WEIGHT MGT	11,529.58	11,500.00	29.58	100.3%
Total Expense	64,961.41	62,900.00	2,061.41	103.3%
NET INCOME	\$ 44,710.57	\$ 32,100.00	\$ 12,610.57	139.3%

2018-2019 BASKETBALL

	Jul '18 - Jun 19	Budget	\$ Over Budget	% of Budget
Income				
4066 · MISC INCOME	5.00	0.00	5.00	0.0%
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVE)	142,800.00	148,000.00	-5,200.00	96.5%
4111-02 · COMP PASS	1,200.00	0.00	1,200.00	0.0%
4111 · GATE RECEIPTS - Other	798,502.39	733,000.00	65,502.39	108.9%
Total 4111 · GATE RECEIPTS	942,502.39	881,000.00	61,502.39	107.0%
4114 · SPONSORSHIPS	42,500.00	42,500.00	0.00	100.0%
4115-01 · BANQUET INCOME	850.00	1,000.00	-150.00	85.0%
4116 · T-SHIRT& CONCESSIONS	20,599.42	19,000.00	1,599.42	108.4%
Total Income	1,006,456.81	943,500.00	62,956.81	106.7%
Expense				
6183 · CASH OVER/SHORT EXP	-4.00	0.00	-4.00	0.0%
7011 · OFFICIALS/ADJUDICATORS	70,640.42	74,000.00	-3,359.58	95.5%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	3,462.50	4,000.00	-537.50	86.6%
7012 · EVENT PERSONNEL - Other	154,079.23	154,000.00	79.23	100.1%
Total 7012 · EVENT PERSONNEL	157,541.73	158,000.00	-458.27	99.7%
7013 · FACILITY COSTS	80,017.42	75,000.00	5,017.42	106.7%
7014 · SECURITY	53,050.13	70,000.00	-16,949.87	75.8%
7015 · TROPHIES/MEDALS/AWARDS	2,516.00	3,000.00	-484.00	83.9%
7017 · MEALS	41.09	400.00	-358.91	10.3%
7018 · TRAVEL	722.47	0.00	722.47	0.0%
7021 · PROGRAMS/PRINTING	12,653.66	10,000.00	2,653.66	126.5%
7022 · SUPPLIES & EQUIPMENT	9,640.33	5,000.00	4,640.33	192.8%
7025 · SCHOOL SHARE	68,532.26	70,000.00	-1,467.74	97.9%
7026 · HOSPITALITY	30,906.81	27,000.00	3,906.81	114.5%
7031 · REUNION/HALL OF FAME EXPENSE	10,388.80	10,000.00	388.80	103.9%
7114 · ARBITER FEES FOR OFFICIALS	113.05	0.00	113.05	0.0%
Total Expense	496,760.17	502,400.00	-5,639.83	98.9%
NET INCOME	\$ 509,696.64	\$ 441,100.00	\$ 68,596.64	115.6%

2018-2019 SPIRIT

	Jul '18 - Jun 19	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	152,525.00	135,000.00	17,525.00	113.0%
4114 · SPONSORSHIPS	20,000.00	20,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS				
4116S · SPIRIT SHIRT	190.50	0.00	190.50	0.0%
4116 · T-SHIRT& CONCESSIONS - Other	9,000.00	9,000.00	0.00	100.0%
Total 4116 · T-SHIRT& CONCESSIONS	9,190.50	9,000.00	190.50	102.1%
4126 · CORPORATE SHARE	1,302.50	2,000.00	-697.50	65.1%
Total Income	183,018.00	166,000.00	17,018.00	110.3%
Expense				
7011 · OFFICIALS/ADJUDICATORS	12,218.71	11,500.00	718.71	106.3%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,062.50	1,200.00	-137.50	88.5%
7012 · EVENT PERSONNEL - Other	24,388.82	28,000.00	-3,611.18	87.1%
Total 7012 · EVENT PERSONNEL	25,451.32	29,200.00	-3,748.68	87.2%
7013 · FACILITY COSTS	23,837.52	6,000.00	17,837.52	397.3%
7014 · SECURITY	9,853.36	14,000.00	-4,146.64	70.4%
7015 · TROPHIES/MEDALS/AWARDS	3,180.50	3,000.00	180.50	106.0%
7017 · MEALS	193.12	500.00	-306.88	38.6%
7018 · TRAVEL	5,268.20	7,500.00	-2,231.80	70.2%
7021 · PROGRAMS/PRINTING	1,084.99	1,000.00	84.99	108.5%
7022 · SUPPLIES & EQUIPMENT	2,149.66	1,000.00	1,149.66	215.0%
7026 · HOSPITALITY	3,015.05	2,500.00	515.05	120.6%
Total Expense	86,252.43	76,200.00	10,052.43	113.2%
NET INCOME	\$ 96,765.57	\$ 89,800.00	\$ 6,965.57	107.8%

2018-2019 SPRING SPORTS

	Jul '18 - Jun 19	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	180,175.00	180,000.00	175.00	100.1%
4114 · SPONSORSHIPS	89,000.00	89,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	51,800.00	51,800.00	0.00	100.0%
Total Income	320,975.00	320,800.00	175.00	100.1%
Expense				
6183 · CASH OVER/SHORT EXP	-5.00	0.00	-5.00	0.0%
7011 · OFFICIALS/ADJUDICATORS	46,575.37	47,000.00	-424.63	99.1%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	8,725.00	9,200.00	-475.00	94.8%
7012 · EVENT PERSONNEL - Other	80,679.48	83,000.00	-2,320.52	97.2%
Total 7012 · EVENT PERSONNEL	89,404.48	92,200.00	-2,795.52	97.0%
7013 · FACILITY COSTS	21,115.64	24,500.00	-3,384.36	86.2%
7014 · SECURITY	960.00	3,750.00	-2,790.00	25.6%
7015 · TROPHIES/MEDALS/AWARDS	15,491.40	17,350.00	-1,858.60	89.3%
7017 · MEALS	8,096.13	7,450.00	646.13	108.7%
7018 · TRAVEL	1,351.42	3,100.00	-1,748.58	43.6%
7021 · PROGRAMS/PRINTING	4,594.20	5,500.00	-905.80	83.5%
7022 · SUPPLIES & EQUIPMENT	17,308.77	12,600.00	4,708.77	137.4%
7026 · HOSPITALITY	678.38	0.00	678.38	100.0%
Total Expense	205,570.79	213,450.00	-7,879.21	96.3%
Net Income	\$ 115,404.21	\$ 107,350.00	\$ 8,054.21	107.5%

2018-2019 BASEBALL

	Jul '18 - Jun 19	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	59,565.00	70,000.00	-10,435.00	85.1%
4114 · SPONSORSHIPS	24,000.00	24,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	10,000.00	10,000.00	0.00	100.0%
Total Income	93,565.00	104,000.00	-10,435.00	90.0%
Expense				
6183 · CASH OVER/SHORT EXP	-1.00	0.00	-1.00	100.0%
7011 · OFFICIALS/ADJUDICATORS	15,070.81	18,000.00	-929.19	94.2%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	2,456.25	3,000.00	-543.75	81.9%
7012 · EVENT PERSONNEL - Other	14,857.94	22,000.00	-7,142.06	67.5%
Total 7012 · EVENT PERSONNEL	17,314.19	25,000.00	-7,685.81	69.3%
7013 · FACILITY COSTS	3,304.27	2,000.00	1,304.27	165.2%
7014 · SECURITY	400.00	500.00	-100.00	80.0%
7015 · TROPHIES/MEDALS/AWARDS	1,295.00	1,300.00	-5.00	99.6%
7017 · MEALS	1,301.04	1,000.00	301.04	130.1%
7018 · TRAVEL	0.00	250.00	-250.00	0.0%
7021 · PROGRAMS/PRINTING	842.84	1,000.00	-157.16	84.3%
7022 · SUPPLIES & EQUIPMENT	444.20	1,000.00	-555.80	44.4%
Total Expense	39,971.35	48,050.00	-8,078.65	83.2%
Net Income	\$ 53,593.65	\$ 55,950.00	\$ (2,356.35)	95.8%

2018-2019 SOFTBALL

	Jul '18 - Jun 19	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	36,160.00	35,000.00	1,160.00	103.3%
4114 · SPONSORSHIPS	19,000.00	19,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	13,000.00	13,000.00	0.00	100.0%
Total Income	68,160.00	67,000.00	1,160.00	101.7%
Expense				
6183 · CASH OVER/SHORT EXP	-4.00	0.00	-4.00	100.0%
7011 · OFFICIALS/ADJUDICATORS	22,884.56	24,000.00	-1,115.44	95.4%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,537.50	2,000.00	-462.50	76.9%
7012 · EVENT PERSONNEL - Other	7,518.86	8,000.00	-481.14	94.0%
Total 7012 · EVENT PERSONNEL	9,056.36	10,000.00	-943.64	90.6%
7013 · FACILITY COSTS	849.72	0.00	849.72	100.0%
7014 · SECURITY	560.00	750.00	-190.00	74.7%
7015 · TROPHIES/MEDALS/AWARDS	1,050.60	1,200.00	-149.40	87.6%
7017 · MEALS	19.04	250.00	-230.96	7.6%
7018 · TRAVEL	0.00	250.00	-250.00	0.0%
7021 · PROGRAMS/PRINTING	653.86	1,000.00	-346.14	65.4%
7022 · SUPPLIES & EQUIPMENT	759.56	1,000.00	-240.44	76.0%
Total Expense	35,829.70	38,450.00	-2,620.30	93.2%
Net Income	\$ 32,330.30	\$ 28,550.00	\$ 3,780.30	113.2%

2018-2019 GOLF

	Jul '18 - Jun 19	Budget	\$ Over Budget	% of Budget
Income				
4114 · SPONSORSHIPS	14,000.00	14,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	5,000.00	5,000.00	0.00	100.0%
Total Income	19,000.00	19,000.00	0.00	100.0%
Expense				
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,262.50	0.00	1,262.50	100.0%
7012 · EVENT PERSONNEL - Other	0.00	1,200.00	-1,200.00	0.0%
Total 7012 · EVENT PERSONNEL	1,262.50	1,200.00	62.50	105.2%
7013 · FACILITY COSTS	10,303.37	13,500.00	-3,196.63	76.3%
7015 · TROPHIES/MEDALS/AWARDS	1,756.05	1,600.00	156.05	109.8%
7017 · MEALS	1,680.56	700.00	980.56	240.1%
7018 · TRAVEL	864.65	2,000.00	-1,135.35	43.2%
7021 · PROGRAMS/PRINTING	952.26	500.00	452.26	190.5%
7022 · SUPPLIES & EQUIPMENT	193.50	100.00	93.50	193.5%
7026 · HOSPITALITY	20.64	0.00	20.64	100.0%
Total Expense	17,033.53	19,600.00	-2,566.47	86.9%
Net Income	\$ 1,966.47	\$ (600.00)	\$ 2,566.47	-327.7%

2018-2019 TENNIS

	Jul '18 - Jun 19	Budget	\$ Over Budget	% of Budget
Income				
4114 · SPONSORSHIPS	13,000.00	13,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	6,800.00	6,800.00	0.00	100.0%
Total Income	19,800.00	19,800.00	0.00	100.0%
Expense				
7011 · OFFICIALS/ADJUDICATORS	8,620.00	7,000.00	1,620.00	123.1%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,262.50	2,200.00	-937.50	57.4%
7012 · EVENT PERSONNEL - Other	2,314.00	1,800.00	514.00	128.6%
Total 7012 · EVENT PERSONNEL	3,576.50	4,000.00	-423.50	89.4%
7015 · TROPHIES/MEDALS/AWARDS	1,036.00	1,250.00	-214.00	82.9%
7017 · MEALS	452.36	500.00	-47.64	90.5%
7021 · PROGRAMS/PRINTING	976.38	1,000.00	-23.62	97.6%
7022 · SUPPLIES & EQUIPMENT	142.79	500.00	-357.21	28.6%
7026 · HOSPITALITY	95.86			
Total Expense	14,899.89	14,250.00	649.89	104.6%
Net Income	\$ 4,900.11	\$ 5,550.00	\$ (649.89)	88.3%

2018-2019 TRACK & FIELD

	Jul '18 - Jun 19	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	84,450.00	75,000.00	9,450.00	112.6%
4114 · SPONSORSHIPS	19,000.00	19,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	17,000.00	17,000.00	0.00	100.0%
Total Income	120,450.00	111,000.00	9,450.00	108.5%
Expense				
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	2,206.25	2,000.00	206.25	110.3%
7012 · EVENT PERSONNEL - Other	55,988.68	50,000.00	5,988.68	112.0%
Total 7012 · EVENT PERSONNEL	58,194.93	52,000.00	6,194.93	111.9%
7013 · FACILITY COSTS	6,658.28	9,000.00	-2,341.72	74.0%
7014 · SECURITY	0.00	2,500.00	-2,500.00	0.0%
7015 · TROPHIES/MEDALS/AWARDS	10,353.75	12,000.00	-1,646.25	86.3%
7017 · MEALS	4,643.13	5,000.00	-356.87	92.9%
7018 · TRAVEL	486.77	600.00	-113.23	81.1%
7021 · PROGRAMS/PRINTING	1,168.86	2,000.00	-831.14	58.4%
7022 · SUPPLIES & EQUIPMENT	15,768.72	10,000.00	5,768.72	157.7%
7026 · HOSPITALITY	561.88	0.00	561.88	100.0%
Total Expense	97,836.32	93,100.00	4,736.32	105.1%
Net Income	\$ 22,613.68	\$ 17,900.00	\$ 4,713.68	126.3%

2018-2019 ACTIVITIES

	<u>Jul '18 - Jun 19</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4114 · SPONSORSHIPS	15,000.00	12,500.00	2,500.00	120.0%
4115 · ENTRY FEES	16,200.00	20,000.00	-3,800.00	81.0%
4116 · T-SHIRT& CONCESSIONS	9,150.00	9,150.00	0.00	100.0%
Total Income	<u>40,350.00</u>	<u>41,650.00</u>	<u>-1,300.00</u>	<u>96.9%</u>
Expense				
7011 · OFFICIALS/ADJUDICATORS	6,147.96	4,500.00	1,647.96	136.6%
7012 · EVENT PERSONNEL	5,824.16	5,200.00	624.16	112.0%
7013 · FACILITY COSTS	353.16	1,000.00	-646.84	35.3%
7014 · SECURITY	1,110.00	800.00	310.00	138.8%
7015 · TROPHIES/MEDALS/AWARDS	14,561.10	23,600.00	-9,038.90	61.7%
7017 · MEALS	1,624.86	300.00	1,324.86	541.6%
7018 · TRAVEL	2,412.27	2,750.00	-337.73	87.7%
7020 · SPONSORSHIPSA	7,770.00	8,500.00	-730.00	91.4%
7021 · PROGRAMS/PRINTING	1,401.75	1,750.00	-348.25	80.1%
7022 · SUPPLIES & EQUIPMENT	6,936.62	650.00	6,286.62	1,067.2%
7026 · HOSPITALITY	795.85	1,000.00	-204.15	79.6%
Total Expense	<u>48,937.73</u>	<u>50,050.00</u>	<u>-1,112.27</u>	<u>97.8%</u>
Net Income	<u>\$ (8,587.73)</u>	<u>\$ (8,400.00)</u>	<u>\$ (187.73)</u>	<u>102.2%</u>

2018-2019 ALL SPORTS & ACTIVITIES

	Jul '18 - Jun 19	Budget	\$ Over Budget	% of Budget
Income				
4066 · MISC INCOME	5.00	0.00	5.00	100.0%
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVED)	142,395.00	148,000.00	-5,605.00	96.2%
4111-02 · COMP PASS	1,200.00			
4111 · GATE RECEIPTS - Other	1,827,432.95	1,667,500.00	159,932.95	109.6%
Total 4111 · GATE RECEIPTS	1,971,027.95	1,815,500.00	155,527.95	108.6%
4114 · SPONSORSHIPS	308,500.00	306,000.00	2,500.00	100.8%
4115-01 · BANQUET INCOME	850.00	1,000.00	-150.00	85.0%
4115 · ENTRY FEES	13,950.00	20,000.00	-6,050.00	69.8%
4116 · T-SHIRT& CONCESSIONS				
4116S · SPIRIT SHIRT	190.50			
4116 · T-SHIRT& CONCESSIONS - Other	153,500.19	150,450.00	3,050.19	102.0%
Total 4116 · T-SHIRT& CONCESSIONS	153,690.69	150,450.00	3,240.69	102.2%
4119 · WRESTLING ASSESSMENT FEES	9,325.00	10,000.00	-675.00	93.3%
4126 · CORPORATE SHARE	1,302.50	2,000.00	-697.50	65.1%
Total Income	2,458,651.14	2,304,950.00	153,701.14	106.7%
Expense				
6029 · MISCELLANEOUS EXP	1,632.00	0.00	1,632.00	100.0%
6183 · CASH OVER/SHORT EXP	-18.00	0.00	-18.00	100.0%
6184 · GAME LOSS	374.78	0.00	374.78	100.0%
7011 · OFFICIALS/ADJUDICATORS	243,096.25	236,000.00	7,096.25	103.0%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	18,781.25	21,050.00	-2,268.75	89.2%
7012 · EVENT PERSONNEL - Other	382,570.74	383,950.00	-1,379.26	99.6%
Total 7012 · EVENT PERSONNEL	401,351.99	405,000.00	-3,648.01	99.1%
7013 · FACILITY COSTS	171,392.92	150,500.00	20,892.92	113.9%
7014 · SECURITY	83,189.55	107,800.00	-24,610.45	77.2%
7015 · TROPHIES/MEDALS/AWARDS	49,112.65	61,000.00	-11,887.35	80.5%
7017 · MEALS	11,735.20	11,150.00	585.20	105.2%
7018 · TRAVEL	10,996.12	15,550.00	-4,553.88	70.7%
7020 · SPONSORSHIPSA	7,770.00	8,500.00	-730.00	91.4%
7021 · PROGRAMS/PRINTING	27,790.41	27,450.00	340.41	101.2%
7022 · SUPPLIES & EQUIPMENT	50,192.96	30,250.00	19,942.96	165.9%
7023 · VISITING TEAM SHARE	53,864.49	50,000.00	3,864.49	107.7%
7024 · HOST SCHOOL SHARE	53,864.49	50,000.00	3,864.49	107.7%
7025 · SCHOOL SHARE	68,532.26	70,000.00	-1,467.74	97.9%
7026 · HOSPITALITY	39,909.41	34,250.00	5,659.41	116.5%
7028 · WEIGHT MGT	11,529.58	11,500.00	29.58	100.3%
7031 · REUNION/HALL OF FAME EXPENSES	10,388.80	10,000.00	388.80	103.9%
7114 · ARBITER FEES FOR OFFICIALS	113.05	0.00	113.05	100.0%
Total Expense	1,296,818.91	1,278,950.00	17,868.91	101.4%
Net Income	\$ 1,161,832.23	\$ 1,026,000.00	\$ 135,832.23	113.2%

2018-2019 STATE BASKETBALL CHAMPIONSHIPS - TICKET SALES

Sport	Tickets Sold	2018-2019					18/19	17-18	16/17	15/16	14/15	13/14	12/13	11/12	10/11	
Soccer	Tickets Sold	State	5	10	15	Conv x3	7,652	7,704	7,785	9,897	9,280	9,855	7,421	8,937	9,454	
						651										
Cross Country	Tickets Sold	State	5	10			4,041	3,529	3,234	4,037	3,605	4,018	3,442	3,937	3,804	
Volleyball	Tickets Sold	State	5	10	15	Conv x3	12,238	12,538	11,615	11,266	10,457	10,741	10,303	10,956	10,624	
Football	Tickets Sold	10	5													
	Football 6-Man	1,258	690	568												
	Football 8-Man	2,445	1,260	1,185												
	Football AA	6,055	3,480	2,575												
	Football AAA	7,802	4,044	3,758												
	Football AAAA	10,374	5,379	4,995												
	Football AAAAA	18,586	9,557	9,029												
	Football AAAAAA	15,282	6,857	8,425												
	TOTAL FB	61,802	31,267	30,535												
	Tickets Sold	10	5													
		1,649	865	784												
Swimming	Tickets Sold	10	5													
	1,649	1,651	1,010	1,244	1,543	1,313	1,511	1,791	1,881							
Wrestling	Tickets Sold	10	5	15	Conv x3	10,287	8,776	8,161	8,507	8,623	7,958	8,062	6,988	8,966		
Basketball - 1st F	Tickets Sold	15	10	8	5	135/50 Conv	121,203	132,065	115,241	130,710	122,924	106,024	106,349	119,430	122,098	
	Basketball - 1st F	37,855			37,855											
Basketball - State	Tickets Sold	15	10	8	5	135/50 Conv										
		83,348	4,487	33,482		38,819										
1st Rd 16+ State	Tickets Sold	15	10	8	5	135/50 Conv										
Baseball	Tickets Sold	10	5													
		7,859	4,054	3,805												
Track & Field 1A	Tickets Sold	10	5													
		5,096	3,091	2,005												
Track & Field 4A	Tickets Sold	10	5													
		5,572	3,131	2,441												
Total Track	Tickets Sold	10	5													
		10,668	6,222	4,446												
Softball	Tickets Sold	10	5													
		5,562	2,670	2,892												
Spirit Comp	Tickets Sold	10	5	15	Conv x3	23,317	19,366	18,028	17,758	16,415	17,052	14,885	15,242	14,375		
TOTAL	Tickets Sold	10	5													
		266,278	276,442	247,600	266,482	261,014	235,211	239,035	250,522	268,056						

18/19 -	17/18 -	16/17 -	15/16 -	14/15 -	13/14 -	12/13 -	11/12 -	10/11 -
17/18	16/17	15/16	14/15	13/14	12/13	11/12	10/11	
-4%	12%	-7%	2%	11%	-2%	-5%	-7%	

% Net Change

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DISCUSSION/INFORMATIONAL ITEMS

Presenter:

Sally Marquez, Executive Director

SCHOLASTIC ELIGIBILITY: CLEAN SLATE

9.4 Interscholastic Eligibility (Middle School)

A Student first participating at the sixth or seventh grade level may compete without reference to his/her immediate or previous scholastic record. The end of the first semester establishes the scholarship requirements for this Student.

B. An eighth grade Student competing in interscholastic sports at the high school level has made his/her open enrollment choice. The Student may compete without reference to his/her immediate or previous scholastic record. The end of the first semester in 8th grade establishes the scholarship requirements for this Student.

C. A ninth grade Student who has not previously competed in interscholastic sports at the high school level has his/her open enrollment choice. The Student may compete without reference to his/her immediate or previous scholastic record in eighth grade (last semester). The end of the first semester in 9th grade establishes the beginning of the scholarship requirements for this Student.

6.2.1 D. Open Enrollment Eligibility

A ninth grade Student who has not previously competed in interscholastic sports at the high school level has his/her open enrollment choice. The Student may compete without reference to his/her immediate or previous scholastic record in eighth grade (last semester). The end of the 1st semester grading period in 9th grade establishes the beginning of the scholarship requirements for this Student.

SCHOLASTIC ELIGIBILITY: CUMULATIVE PROVISION

6.2.1C Cumulative Provision

1. A student who is ineligible at the end of a semester may utilize the cumulative provision.
2. Only semester grades can be used, and all semester grades starting with the 9th grade year must be utilized. (The cumulative provision cannot be used **for 9th or** middle school/junior high Students.)
3. The cumulative provision may not be applied if a Student has more than one “F” in the semester grading period immediately preceding participation.

STATE CHAMPIONSHIP QUALIFIERS

Decrease Qualifiers in the Following Sports/Classes

- 2A & 3A Baseball would go from 16 to 12
- A/2A & 3A Softball would go from 16 to 12
- A-3A Soccer would go from 12 to 8

OUT OF SEASON COACHING

7.4 Out of Season Coaching During the School Year

During the off-season a Coaching Staff is allowed 7.5 hours of total contact time per week (during days when school is in session only) to work with student athletes grades 8-12. Sports specific and sports specific conditioning classes are to be included within this allowable timeframe. This provision applies to all school coaches, paid and volunteer. This rule prohibits coaching these individuals on any team (school or non-school sponsored) out-of-season during the school year.

HEAT ILLNESS PREVENTION PROTOCOL

7.6.21 Heat Illness Prevention Protocol

The athletic trainer and the head coach of each sport and level are responsible for checking the heat index prior to the beginning of practice. Go to the NMAA website (www.nmact.org) and enter your zip code and the site will calculate the heat index for the current time. You may also use the site to calculate for projected high temperatures. If the heat index is above 104, practice is cancelled. Practice may occur later in the day provided the heat index falls to 104 or less. If the heat index is 100-104, consider modification to remove protective equipment and to shorten practice. If the heat index is 95-99, use caution, but you may practice. If the heat index is under 95, the risk of heat illness is present, but the risk is greatly reduced. Water breaks should occur every 20-30 minutes. Do not restrict the intake of fluids. Immersion in cold water is the treatment of choice for management of acute heat exhaustion and heat stroke. Call EMS if you suspect heat illness.

CO-OPS

7.6.26 School Co-op Participation

Class A and/or AA schools can petition the Director to co-op/tri-op in the sports of football, soccer, volleyball, basketball, baseball, and/or softball. At least one school in a co-op and two schools in a tri-op must show proof that they do not have enough willing participants to field their own team. The co-op/tri-op team must play in the classification in which their combined grades 9-12 enrollment would place them, but in no case higher than class AA.

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ADMINISTRATIVE PRESENCE DURING ALL CONTESTS BYLAW 7.7.4: CROWD CONTROL

☒ Action Item
☐ Discussion Item

☒ Referenda Item
☐ Non-Referenda Item

Presenter:

Sally Marquez, Executive Director

Current:

7.7.4 Crowd Control

A school is responsible for the conduct of its team, coaches, students, and fans at any interscholastic event in which the school is participating. The Executive Director may invoke penalties upon a member school for actions, which violate the principles of “Compete with Class.” These actions include, but are not limited to, hindering the normal progress of an event, creating situations that may lead to the restriction or discontinuance of interscholastic competition, or endangering or threatening the personal safety of any individuals involved. Unsportsmanlike conduct by coaches, students, and/or spectators may cause the school or individual to be placed on probation or suspension for 180 school days/365 calendar days.

Proposal:

7.7.4 Crowd Control

A school is responsible for the conduct of its team, coaches, students, and fans at any interscholastic event in which the school is participating. **An administrative presence is required at all contests.** The Executive Director...

Rationale:

It is very difficult for coaches to act as administrators during a contest. It is imperative that an administrator be on site in order to monitor parents, fans, players, and coaches' behavior.

Budget Impact: None

NMAA Staff Recommendation: Approve

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FOREIGN EXCHANGE DIRECT PLACEMENT STUDENTS BYLAW 6.8.2A: FOREIGN EXCHANGE STUDENTS

☒ Action Item
☐ Discussion Item

☒ Referenda Item
☐ Non-Referenda Item

Presenter:

Sally Marquez, Executive Director

Current:

6.8.2 Foreign Students

A. International Student Exchange Participant Eligible immediately if the Student is participating in a formal program sanctioned through the Council on Standards for International Educational Travel (CSIET). Students who receive a foreign exchange waiver are eligible to participate in NMAA sanctioned athletic events for a period of one calendar school year. If they return for a second year to the host school or any other member school, they are ineligible to participate in NMAA sanctioned athletic events.

Proposal:

6.8.2 Foreign Students

A. International Student Exchange Participant Eligible immediately if the Student is participating in a formal program sanctioned through the Council on Standards for International Educational Travel (CSIET) **and is not directly placed by the CSIET program. Directly placed foreign exchange students will be eligible at the sub-varsity level only.** Students who receive a foreign exchange waiver are eligible to participate in NMAA sanctioned athletic events for a period of one calendar school year. If they return for a second year to the host school or any other member school, they are ineligible to participate in NMAA sanctioned athletic events.

Rationale:

Directly placed foreign exchange students have not been through the regular foreign exchange program for placement. This process could lead to "recruitment" or "shopping around" for a school and/or athletic program.

Budget Impact: None

NMAA Staff Recommendation: Approve

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BYLAW 2.3.4: ACTIVITY ORGANIZATIONS

☒ Action Item
☐ Discussion Item

☒ Referenda Item
☐ Non-Referenda Item

Presenter:

Sally Marquez, Executive Director

Current:

2.3.4 Activity Organizations

Activity organizations may be admitted to the Association by submitting a copy of their constitution and bylaws and a letter of application to the Director. Activity organizations have no vote in the election of officers for the Association.

Proposal:

2.3.4 Activity Organizations

Activity organizations may be admitted to the Association if 10% of the membership's high schools agree to participate (See Bylaw 4.2.1) and if approved by the Commission and Board of Directors. A copy of their constitution and bylaws must be submitted. Activity organizations have no vote in the election of officers for the Association.

Rationale:

The current verbiage listed in Bylaw 2.3.4 does not reflect a vote of approval from the NMAA Commission/Board.

Budget Impact: None

NMAA Staff Recommendation: Approve

New Mexico Activities Association

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BYLAW 7.4.3: UNDUE INFLUENCE

☒ Action Item ☒ Referenda Item
☐ Discussion Item ☐ Non-Referenda Item

Presenter:

Sally Marquez, Executive Director

Current:

*7.4.3 Undue Influence of a Student

The use of any of the following inducements by any person directly or indirectly associated with a student or school, including adults and parents, to secure or encourage the attendance of a student for athletic purposes constitutes undue influence, resulting in ineligibility for all high school athletic participation for 180 school days/365 calendar days.

*7.4.2 Violations for Out-of-Season Coaching During the School Year

Violation of this rule will result in the following sanctions:

First Offense: The member school will be fined \$2,500.00, which must be paid by the member school prior to its participation in any further contests in that particular sport. The coach, who is in violation, will be instructed to adhere to this rule.

Second Offense: The member school will be fined \$5,000.00, which must be paid by the member school prior to its participation in any further contests in that particular sport. The NMAA will also contact the Public Education Department Licensing Division and inform them of the offending coach's "unethical practices" in connection with his or her coaching license.

Proposal:

*7.4.3 Undue Influence of a Student

The use of any of the following inducements by any person directly or indirectly associated with a student or school, including adults and parents, to secure or encourage the attendance of a student for athletic purposes constitutes undue influence, resulting in ineligibility for all high school athletic participation for 180 school days/365 calendar days. **If a coach is directly associated with undue influence, the member school will be fined \$2,500/\$5,000 (See Bylaw 7.4.2).**

*7.4.2 Violations for Out-of-Season Coaching During the School Year **and/or Undue Influence by a Coach**

Violation of **either of these rules** will result in the following sanctions:

Rationale:

Although we have a strong undue influence rule and are taking steps to penalize recruiting both directly and indirectly, the bylaw has sanctions posed upon the student-athlete only. This addition will sanction the member school for the coach's actions.

NMAA Staff & Bylaw Committee Recommendation: Approve

New Mexico Activities Association

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GOLF: STATE QUALIFYING FORMULA

☒ Action Item ☐ Referenda Item
☐ Discussion Item ☒ Non-Referenda Item

Presenter:

Tyler Dunkel, Assistant Director

Proposal:

Consider adjustment of the qualifying formula for the boys' state golf championships (team & individual).

Ladera Golf Course – CURRENT SCORING - BOYS

NMAA Course Rating = USGA Course Rating + ((USGA Course Slope - 113) x .1)

NMAA COURSE RATING - 71.4 + ((119-113) x .1 = 72

5A Boys:	NMAA Course Rating x 4 + 35 (323 = Approx. 81 average per individual)
4A Boys:	NMAA Course Rating x 4 + 40 (328 = Approx. 82 average per individual)
A/3A Boys:	NMAA Course Rating x 4 + 50 (338 = Approx. 85 average per individual)
Individual Boys:	NMAA Course Rating + 8 (80 Individual)

Ladera Golf Course – ADJUSTED SCORING - BOYS

5A Boys:	NMAA Course Rating x 4 + 40 (328 = Approx. 82 average per individual)
4A Boys:	NMAA Course Rating x 4 + 45 (333 = Approx. 84 average per individual)
A/3A Boys:	NMAA Course Rating x 4 + 55 (343 = Approx. 86 average per individual)
Individual Boys:	NMAA Course Rating + 10 (82 Individual)

Rationale:

It is felt that the current formula used to determine qualifiers for the boys' state golf tournament is too difficult. In 2019, a total of 12 boys' teams qualified for state under the current standards compared to 22 girls' teams. Only one team at the A-3A level qualified for the state championships. The adjustment to the formula would allow a great opportunity for more boys' teams and individual golfers to qualify for the state championships.

Budget Impact: An increase in qualifiers could mean more schools/students are traveling to the event, thus this would come with some expenses.

Sports Specific Committee: Approve (unanimously)

NMAA Staff Recommendation: Approve