

NMAA

Commission Meeting



Wednesday, September 3, 2025

NMAA

9:00 AM



**New Mexico Activities Association
Commission**
Updated August 2025



Small Area A – Term Expires Dec. 31, 2025
TBD

Large Area A – Term Expires Dec. 31, 2026
Mr. Ben Tensay
Bloomfield School District
520 N First Street
Bloomfield, NM 87413
505-634-3408, Fax: 505-634-3414
email: btensay@bsin.k12.nm.us

Small Area B – Term Expires Dec. 31, 2027
TBD

Large Area B – Term Expires Dec. 31, 2027
Mr. Britt Cooper
Roswell Independent School District
300 North Kentucky
Roswell, NM 88201
575-627-2515, Fax: 575-627-2612
email: bcooper@risd.k12.nm.us

Small Area C – Term Expires Dec. 31, 2025
Mr. Jory Mirabal
Magdalena High School
P.O. Box 629
Magdalena, NM 87825
575-854-2241, Fax: 575-854-2531
email: jmirabal@magdalena.k12.nm.us

Large Area C – Term Expires Dec. 31, 2025
Ms. Karen Nougues
Gadsden Independent School District
P.O. Drawer 70
Anthony, NM 88021
575-882-6924, Fax: 575-882-6928
email: knougues@gisd.k12.nm.us

Small Area D – Term Expires Dec. 31, 2026
Ms. Robbie Robinson
Eunice High School
P.O. Box 129
Eunice, NM 88231
575-390-8648, Fax: 575-394-3140
email: robinson@eunice.org

Large Area D – Term Expires Dec. 31, 2027
Mr. Adrian Ortega
Albuquerque Public Schools
P.O. Box 25704
Albuquerque, NM 87125
505-878-6164, Fax: 505-830-3383
email: ortega_ad@aps.edu

Non-Public Schools – Term Expires Dec. 31, 2026
Ms. Taryn Bachis
Albuquerque Academy
6400 Wyoming Blvd NE
Albuquerque, NM 87109
505-828-3340, Fax: 505-828-3126
email: taryn.bachis@aa.edu

New Mexico School Boards Association
Mr. Earl James Martinez
Chama Board of Education
HC 75 Box 104
Chama, NM 87520
505-269-8533
email: ejmartinez@chamaschools.org

New Mexico High School Athletic Directors Association
Mr. Isaac Gamboa
Farmington Municipal Schools
3401 E. 30th Street
Farmington, NM 87402
505-324-9840, Fax: 505-599-8806
email: igamboa@fms.k12.nm.us

New Mexico High School Coaches Association
Mr. Angel Castillo
NMHSCA Executive Director
505-205-6322
email: angel@nmhsca.com

New Mexico Officials Association
Mr. David Briseno
Clovis, NM
505-238-6812
email: sixbrisenos@mac.com

Activities Council
Ms. Mary Hahn
Albuquerque, NM
505-259-0484
email: HahnNMASC@aol.com

New Mexico Association of Secondary School Principals
Mr. Scott Affentranger
Cleveland High School
4800 Laban Rd. NE
Rio Rancho, NM 87144
505-938-0325
email: scott.affentranger@rrps.net

Jr. High / Middle School Committee
Mr. Adrian Pete
Rehoboth Christian Middle School
7 Tse Yaaniichii Ln
Rehoboth, NM 87322
505-728-8038
email: adrianpete@rcsnm.org

Note: The terms of the elected representatives to the NMAA Commission shall be three years. The initial term lengths are staggered to provide continuity on the Commission. Subsequent terms are for three years for the elected position.



NEW MEXICO ACTIVITIES ASSOCIATION COMMISSION MEETING



*NMAA - Hall of Pride and Honor
September 3, 2025, 9:00 AM*

AGENDA

A= Action Item

D/I= Discussion/ Information Item

- I. Call Meeting to Order and Welcome**
Roll Call – Ascertain Quorum
(A) Approval of Agenda
(A) Approval of Minutes (May 21, 2025)
*Alissa Wesbrook, Asst. to Exec. Dir.
Scott Affentranger, Chair
Scott Affentranger, Chair*
- II. Election**
(A) Election of Commission Chair
(A) Election of Commission Vice Chair
*Scott Affentranger, Chair
Scott Affentranger, Chair*
- III. NMAA Director's Report**
Scott Owen, Associate Director
- IV. NMAA Financial Report**
Shari Kessler Schwaner, Business Mgr.
- V. NMAA Foundation Report**
Julie Sanchez, Assistant Director
- VI. NMAA Activities Report**
Julie Sanchez, Assistant Director
- VII. New Mexico Officials Association Report**
Carl Vigil, Commissioner of Officials
- VIII. Discussion/Informational Items**
(D/I) NM MESA as a Sanctioned Activity
Anita Gonzales & Ling Faith-Heuertz
(D/I) NMOA: Game Cancellation/Suspension of Play Policy
Carl Vigil, Commissioner of Officials
(D/I) NMOA: Single Official Policy
Carl Vigil, Commissioner of Officials
(D/I) Classification/Alignment Update
Dusty Young, Executive Director
(D/I) Co-Ops
Dusty Young, Executive Director
(D/I) One-Free Transfer
Dusty Young & Scott Owen
(D/I) 8th Grade Open Enrollment
Dusty Young & Scott Owen
(D/I) Following a Coach
Dusty Young & Scott Owen
(D/I) School Personnel Transfer Waivers
Dusty Young & Scott Owen
(D/I) Member Private/Charter School Attendance Zone
Dusty Young & Scott Owen
- IX. Action Items**
(A) **Powerlifting:** Head Judge Requirements
Scott Owen, Associate Director
- X. Consider Adjournment**

Next Commission Meeting – November 19, 2025 (NMAA)

NMAA Commission Meeting

May 21, 2025

9:00 AM

Hall of Pride and Honor

Welcome – The meeting was called to order by Mr. Scott Affentranger, Chairman of the Commission at 9:00 am. A roll call was conducted by Mrs. Alissa Wesbrook, NMAA Assistant to the Executive Director, and the following members were present:

Ms. Mandy Montoya (Small Area A)
Mr. Ben Tensay (Large Area A)
Mr. Billy Burns (Small Area B)
Mr. Britt Cooper (Large Area B)
Ms. Karen Nougues (Large Area C)
Mr. Adrian Ortega (Large Area D)
Mr. Scott Affentranger (NM Assoc. of Secondary School Principals Rep.) – *Chairman*
Mr. Isaac Gamboa (New Mexico High School Athletic Directors Association Rep.)
Ms. Mary Hahn (Activities Council Rep.)
Ms. Taryn Bachis (Non-Public School Rep.)
Mr. Adrian Pete (Jr. High/Middle School Rep.)
Mr. David Briseno (New Mexico Officials Association Rep.)
Mr. Angel Castillo (New Mexico High School Coaches Association Rep.)

13 members were present representing a quorum.

Commission Members not in attendance

Mr. Jory Mirabal (Small Area C)
Ms. Robbie Robinson (Small Area D)
Mr. Earl James Martinez (State School Boards Association Rep.)

Approval of Agenda:

Mr. Affentranger asked for a motion to approve the agenda as presented. Mr. Tensay made a motion to approve the agenda as presented. Mr. Cooper seconded the motion. A vote was taken and passed unanimously (13-0).

Approval of Minutes:

Mr. Affentranger asked for a motion to approve the minutes of the February 5, 2025, Commission Meeting as presented. Mr. Tensay made a motion to approve the minutes. Mr. Gamboa seconded the motion. A vote was taken and passed unanimously (13-0).

NMAA Directors' Report:

Mr. Scott Owen, NMAA Associate Director, discussed five (5) items in his report: 1) reported that spring championships have concluded and were successful; 2) recognized the NMAA staff for their hard work during the spring championships and thanked Cleveland High School and Albuquerque Academy for their assistance in hosting a variety of the events; 3) reported on summer activities planned for the NMAA staff including preparation for the annual NMAA/NMOA/NMHSCA Summer Conference as well as attendance at the NFHS and NMOA summer conferences 4) welcomed Mr. Angel Castillo to the Commission, and congratulated him on becoming the new Executive Director of the NMHSCA; and 5) thanked Mr. Roy Sanchez for his service on the Commission.

NMAA Financial Report

Ms. Shari Kessler-Schwamer, NMAA Business Manager, presented the NMAA Financial Report. She discussed three (3) items in her report: 1) discussed the 2024-2025 financial reports; 2) stated fall sports reports have been finalized, winter and spring sports are pending settlements; and 3) presented ticket sales for fall and winter sports.

NMAA Foundation Report

Ms. Julie Sanchez, Assistant Director, presented the NMAA Foundation report. She discussed three (3) items in her report: 1) reported that the NMAA Foundation awarded and recognized 69 scholarship winners during the 2024-2025 school year and awarded approximately \$100,000 in scholarships and grants; 2) stated the NMAA Foundation Golf Tournament will take place on Monday June 16, 2025, at the Tanoan Country Club; and 3) reported that the Foundation has launched its own website.

NMAA Activities Report

Ms. Sanchez presented the activities report. She discussed three (3) items in her report: 1) reported 18 activities hosted their state events this spring; 2) stated the final activity will be state FFA held in Las Cruces; and 3) thanked all NMAA Activity lessons for their hard work throughout the school year. Mr. Affentranger requested the possibility of looking into other dates for the State FFA Championships due to its conflict with school finals.

New Mexico Officials Association Report

Mr. Zac Stevenson, Director of Officiating Services, presented the officials report. He discussed a number of items in his report: 1) reported that RefReps, through representative Robert Abney, is working with the NMPED to create a high school officiating course that would be counted as a PE credit for graduation; 2) discussed the current registration waiver policy and possible amendments to ensure the policy functions as intended; 3) reported that they are currently working to get official evaluations imbedded directly in Dragonfly; 4) reported on a proposal from the NMOA Board regarding state tournament officials and the rules behind conflict of interests; 5) reported that the NMOA Board selected their 2025 Hall of Fame members; 6) reported that the registration process has been refined in regards to eligibility and exam requirements; 7) discussed the need for a consistent fee policy with regards to the cancelation of games; 8) discussed the need for a more formal sub-varsity assigner selection process and fee schedule; 9) discussed evaluating the current travel ring policy to consider an additional ring between miles 16-24; 10) discussed the need for a gradual fee schedule increase; 11) gave a summary on spring sport championships; 12) gave an update on the NMAA/NMOA/NMHSCA Summer Conference; and 13) thanked all assignors for their work this past year. Committee discussion followed concerning the current scrimmage fee policy and the desire for more consistency and clarification.

General Discussion/Information Items

Perry Weather Update- Mr. Owen provided an update on Perry Weather and reported that the fees required for an annual subscription would be cost prohibitive for most schools. Mr. Owen recommended its use, however, if individual school/district funding permitted.

Charter School Student Eligibility- Mr. Owen discussed charter school law and clarified open enrollment eligibility for students at non-member charter schools versus students at member charter schools. Feedback included a desire for consistency in eligibility determinations regardless of membership status as well as possibly including charter school student participation numbers in classification and alignment enrollment figures.

A/2A Cross Country- Mr. Dusty Young, NMAA Executive Director, discussed potentially splitting class A and 2A for state cross country. This past season A/2A had only 3 full girls' teams and only 6 full boys' teams. Feedback included scoring fewer runners in both classes to increase the number of "full" teams however that would conflict with NFHS rules. Additional feedback included the possibility of awarding the highest scoring class A team with a "small school" championship in order to retain the current A/2A designation. Mr. Young stated they will continue to evaluate a potential split.

Game Limitation Violations- Mr. Young discussed the variety of ways in which schools are penalized for game limitation violations and sought feedback on ways to create consistency. Monetary fines were discussed as well as evaluating current game limitation policies to minimize violations and provide schools more flexibility.

Fan Ejection Fines- Mr. Young discussed the possibility of adding a monetary fine for spectator/fan ejections. Feedback included a possible suspension for the next game/contest similar to coaches and students. Discussion also included concerns regarding enforcement of suspensions as well as monetary fines that are wrongly assessed.

Director's Cup Process- Mr. Young discussed possible amendments to the Director's Cup process including altering the current disqualification policy and awarding points for good sportsmanship.

Bylaws Committee Update- Mr. Young gave an update on the Bylaws Committee, reviewing its composition, thanking its members, and reviewing topics discussed at its recent April 30, 2025, meeting which predominantly included classification and alignment as well as the creation of handbook review sub-committees.

Action Items

School Day Event Start Times- Mr. Young presented a proposal to update Bylaw 3.7.1 so that single day events held on school days can start prior to 3:00 p.m. with Superintendent/Headmaster approval. Proposed:

3.7.1 Athletics and Activities in Regular Season

- A. One-day events scheduled on Saturday or other non-school days may start at any time.
- B. One-day events scheduled on a school day must start at 3:00 p.m. or later unless approved by the Director and Superintendent/Headmaster from each participating school. Exception: Due to the limited availability of courses, golf events may start at any time.
- C. Multiple day events must include Saturday or other non-school days.
Note: The Director has the authority to set aside this rule when necessary or upon request, when conditions and unusual circumstances warrant the exception.

Mr. Affentranger asked for a motion to approve the proposal as presented. Mr. Pete made the motion to approve the proposal. Ms. Montoya seconded the motion. A vote was taken and passed (13-0).

Wrestling: Boys Weight Classes- Mr. Scott Owen presented a proposal to increase boys' wrestling weight class beginning next wrestling season (2025-2026). Proposed: 7.24.1.F.5 – Boys' Weight Classes. There will be fourteen (14) weight classes utilized for boys' wrestling: 106, 113, 120, 126, 132, 138, 144, 150, 157, 165, 175, 190, 215, and 285. Mr. Affentranger asked for a motion to approve the proposal as presented. Mr. Gamboa made the motion to approve the proposal. Mr. Tensay seconded the motion. A vote was taken and passed unanimously (13-0).

Wrestling: Girls' Weight Classes- Mr. Scott Owen presented a proposal to increase girls' wrestling weight class beginning next wrestling season (2025-2026). Proposed: 7.24.1.F.4 – Girls' Weight Classes. There will be fourteen (14) weight classes utilized for girls' wrestling: 100,105, 110, 115, 120, 125, 130, 135, 140, 145, 155, 170, 190, and 235. Mr. Affentranger asked for a motion to approve the proposal as presented. Mr. Pete made the motion to approve the proposal. Ms. Montoya seconded the motion. A vote was taken and passed unanimously (13-0).

Consider Adjournment

Mr. Affentranger asked for a motion to adjourn the meeting. Mr. Tensay made a motion to adjourn the meeting at 10:35 a.m. Mr. Burns seconded the motion. A vote was taken and passed unanimously (13-0).

Next Commission Meeting - September 3, 2025

2024-2025 ALL SPORTS & ACTIVITIES

	<u>Jul '24 - Jun 25</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4079 · WANAMAKER CORP SHARE	8,848.40	1,000.00	7,848.40	884.8%
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVED)	191,064.50	190,000.00	1,064.50	100.6%
4111-02 · COMP PASS	420.00	0.00	420.00	100.0%
4111 · GATE RECEIPTS - Other	1,919,406.09	2,003,500.00	-84,093.91	95.8%
Total 4111 · GATE RECEIPTS	2,110,890.59	2,193,500.00	-82,609.41	96.2%
4114 · SPONSORSHIPS	340,000.00	331,000.00	9,000.00	102.7%
4115-01 · BANQUET INCOME	0.00	100.00	-100.00	0.0%
4115 · ENTRY FEES	38,203.60	31,500.00	6,703.60	121.3%
4116 · T-SHIRT & CONCESSIONS	163,636.81	156,000.00	7,636.81	104.9%
4119 · WRESTLING ASSESSMENT FEES	14,100.00	13,500.00	600.00	104.4%
Total Income	2,675,679.40	2,726,600.00	-50,920.60	98.1%
Expense				
6184 · GAME LOSS	5,340.00	0.00	5,340.00	100.0%
7011 · OFFICIALS/ADJUDICATORS	319,791.87	349,750.00	-29,958.13	91.4%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,310.00	0.00	1,310.00	100.0%
7012 · EVENT PERSONNEL - Other	560,327.73	518,250.00	42,077.73	108.1%
Total 7012 · EVENT PERSONNEL	561,637.73	518,250.00	43,387.73	108.4%
7013 · FACILITY COSTS	169,949.72	154,300.00	15,649.72	110.1%
7014 · SECURITY	105,985.79	124,500.00	-18,514.21	85.1%
7015 · TROPHIES/MEDALS/AWARDS	64,478.80	73,850.00	-9,371.20	87.3%
7017 · MEALS	6,710.16	17,550.00	-10,839.84	38.2%
7018 · TRAVEL	22,062.08	31,200.00	-9,137.92	70.7%
7021 · PROGRAMS/PRINTING	13,715.68	16,790.00	-3,074.32	81.7%
7022 · SUPPLIES & EQUIPMENT	72,840.24	49,560.00	23,280.24	147.0%
7023 · VISITING TEAM SHARE	51,684.15	50,000.00	1,684.15	103.4%
7024 · HOST SCHOOL SHARE	51,684.15	50,000.00	1,684.15	103.4%
7025 · SCHOOL SHARE	58,493.84	72,000.00	-13,506.16	81.2%
7026 · HOSPITALITY	61,440.53	54,650.00	6,790.53	112.4%
7028 · WEIGHT MGT	13,520.00	12,500.00	1,020.00	108.2%
7031 · REUNION/HALL OF FAME EXPENSES	12,034.10	13,000.00	-965.90	92.6%
7112 · TICKETLEAP FEES	0.00	100.00	-100.00	0.0%
7115 · DRAGONFLY FEES	3,592.00	6,150.00	-2,558.00	58.4%
7116 · SQUARE FEES	1,997.62	0.00	1,997.62	100.0%
Total Expense	1,596,958.46	1,594,150.00	2,808.46	100.2%
Net Income	\$ 1,078,720.94	\$ 1,132,450.00	\$ (53,729.06)	95.3%

2045-2025 ALL SPORTS

	Jul '24 - Jun 25	Budget	\$ Over Budget	% of Budget
Income				
4079 · WANAMAKER CORP SHARE	8,848.40	1,000.00	7,848.40	884.8%
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVED)	191,064.50	190,000.00	1,064.50	100.6%
4111-02 · COMP PASS	420.00			
4111 · GATE RECEIPTS - Other	1,867,736.19	1,966,000.00	-98,263.81	95.0%
Total 4111 · GATE RECEIPTS	2,059,220.69	2,156,000.00	-96,779.31	95.5%
4114 · SPONSORSHIPS	315,500.00	308,000.00	7,500.00	102.4%
4115-01 · BANQUET INCOME	0.00	100.00	-100.00	0.0%
4116 · T-SHIRT & CONCESSIONS	154,136.81	146,500.00	7,636.81	105.2%
4119 · WRESTLING ASSESSMENT FEES	14,100.00	13,500.00	600.00	104.4%
Total Income	2,551,805.90	2,625,100.00	-73,294.10	97.2%
Expense				
6184 · GAME LOSS	5,340.00	0.00	5,340.00	100.0%
7011 · OFFICIALS/ADJUDICATORS	306,245.50	337,750.00	-31,504.50	90.7%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,220.00	0.00	1,220.00	100.0%
7012 · EVENT PERSONNEL - Other	534,919.00	502,250.00	32,669.00	106.5%
Total 7012 · EVENT PERSONNEL	536,139.00	502,250.00	33,889.00	106.7%
7013 · FACILITY COSTS	161,960.77	146,050.00	15,910.77	110.9%
7014 · SECURITY	102,645.15	123,000.00	-20,354.85	83.5%
7015 · TROPHIES/MEDALS/AWARDS	45,009.60	46,050.00	-1,040.40	97.7%
7017 · MEALS	3,651.91	12,550.00	-8,898.09	29.1%
7018 · TRAVEL	14,064.95	21,650.00	-7,585.05	65.0%
7021 · PROGRAMS/PRINTING	11,205.68	14,850.00	-3,644.32	75.5%
7022 · SUPPLIES & EQUIPMENT	60,295.19	44,100.00	16,195.19	136.7%
7023 · VISITING TEAM SHARE	51,684.15	50,000.00	1,684.15	103.4%
7024 · HOST SCHOOL SHARE	51,684.15	50,000.00	1,684.15	103.4%
7025 · SCHOOL SHARE	58,493.84	72,000.00	-13,506.16	81.2%
7026 · HOSPITALITY	56,956.05	51,900.00	5,056.05	109.7%
7028 · WEIGHT MGT	13,520.00	12,500.00	1,020.00	108.2%
7031 · REUNION/HALL OF FAME EXPENSES	12,034.10	13,000.00	-965.90	92.6%
7112 · TICKETLEAP FEES	0.00	100.00	-100.00	0.0%
7115 · DRAGONFLY FEES	3,494.00	6,150.00	-2,656.00	56.8%
7116 · SQUARE FEES	1,993.66	0.00	1,993.66	100.0%
Total Expense	1,496,417.70	1,503,900.00	-7,482.30	99.5%
Net Income	\$ 1,055,388.20	\$ 1,121,200.00	\$ (65,811.80)	94.1%

2024-2025 FALL SPORTS

	<u>Jul '24 -Jun 25</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4111 · GATE RECEIPTS	691,666.85	704,000.00	-12,333.15	98.2%
4114 · SPONSORSHIPS	105,000.00	105,000.00	0.00	100.0%
4116 · T-SHIRT & CONCESSIONS	48,945.00	47,500.00	1,445.00	103.0%
Total Income	845,611.85	856,500.00	-10,888.15	98.7%
Expense				
6184 · GAME LOSS	5,340.00	0.00	5,340.00	100.0%
7011 · OFFICIALS/ADJUDICATORS	131,264.00	122,000.00	9,264.00	107.6%
7012 · EVENT PERSONNEL	123,380.23	127,500.00	-4,119.77	96.8%
7013 · FACILITY COSTS	25,563.12	26,500.00	-936.88	96.5%
7014 · SECURITY	15,111.11	25,500.00	-10,388.89	59.3%
7015 · TROPHIES/MEDALS/AWARDS	10,487.85	10,650.00	-162.15	98.5%
7017 · MEALS	986.88	2,250.00	-1,263.12	43.9%
7018 · TRAVEL	842.01	1,450.00	-607.99	58.1%
7021 · PROGRAMS/PRINTING	2,825.00	4,000.00	-1,175.00	70.6%
7022 · SUPPLIES & EQUIPMENT	11,258.94	11,750.00	-491.06	95.8%
7023 · VISITING TEAM SHARE	51,684.15	50,000.00	1,684.15	103.4%
7024 · HOST SCHOOL SHARE	51,684.15	50,000.00	1,684.15	103.4%
7026 · HOSPITALITY	7,058.05	6,000.00	1,058.05	117.6%
7115 · DRAGONFLY FEES	1,384.00	2,200.00	-816.00	62.9%
Total Expense	438,869.49	439,800.00	-930.51	99.8%
Net Income	\$ 406,742.36	\$ 416,700.00	\$ (9,957.64)	97.6%

2024-2025 FOOTBALL

	Jul '24- Jun 25	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	498,085.50	485,000.00	13,085.50	102.7%
4114 · SPONSORSHIPS	35,000.00	35,000.00	0.00	100.0%
4116 · T-SHIRT & CONCESSIONS	16,000.00	16,000.00	0.00	100.0%
Total Income	549,085.50	536,000.00	13,085.50	102.4%
Expense				
6184 · GAME LOSS	5,340.00	0.00	5,340.00	100.0%
7011 · OFFICIALS/ADJUDICATORS	77,668.00	65,000.00	12,668.00	119.5%
7012 · EVENT PERSONNEL	52,018.87	50,000.00	2,018.87	104.0%
7013 · FACILITY COSTS	9,498.49	8,000.00	1,498.49	118.7%
7014 · SECURITY	11,988.86	20,000.00	-8,011.14	59.9%
7015 · TROPHIES/MEDALS/AWARDS	3,449.51	3,800.00	-350.49	90.8%
7017 · MEALS	304.20	500.00	-195.80	60.8%
7018 · TRAVEL	767.86	1,200.00	-432.14	64.0%
7021 · PROGRAMS/PRINTING	795.00	1,000.00	-205.00	79.5%
7022 · SUPPLIES & EQUIPMENT	159.71	250.00	-90.29	63.9%
7023 · VISITING TEAM SHARE	51,684.15	50,000.00	1,684.15	103.4%
7024 · HOST SCHOOL SHARE	51,684.15	50,000.00	1,684.15	103.4%
7115 · DRAGONFLY FEES	710.00	1,500.00	-790.00	47.3%
Total Expense	266,068.80	251,250.00	14,818.80	105.9%
Net Income	\$ 283,016.70	\$ 284,750.00	\$ (1,733.30)	99.4%

2024-2025 CROSS COUNTRY

	Jul '24 - Jun 25	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	45,682.70	45,000.00	682.70	101.5%
4114 · SPONSORSHIPS	17,000.00	17,000.00	0.00	100.0%
4116 · T-SHIRT & CONCESSIONS	11,000.00	11,000.00	0.00	100.0%
Total Income	73,682.70	73,000.00	682.70	100.9%
Expense				
7012 · EVENT PERSONNEL	12,810.08	12,500.00	310.08	102.5%
7013 · FACILITY	965.00	0.00	965.00	100.0%
7014 · SECURITY	2,352.75	2,500.00	-147.25	94.1%
7015 · TROPHIES/MEDALS/AWARDS	3,328.76	3,100.00	228.76	107.4%
7017 · MEALS	0.00	500.00	-500.00	0.0%
7021 · PROGRAMS/PRINTING	520.00	750.00	-230.00	69.3%
7022 · SUPPLIES & EQUIPMENT	3,576.64	5,000.00	-1,423.36	71.5%
7026 · HOSPITALITY	446.97	0.00	446.97	100.0%
7115 · DRAGONFLY FEES	66.00	100.00	-34.00	66.0%
Total Expense	24,066.20	24,450.00	-383.80	98.4%
Net Income	\$ 49,616.50	\$ 48,550.00	\$ 1,066.50	102.2%

2024-2025 SOCCER

	Jul '24 - Jun 25	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	24,809.55	48,000.00	-23,190.45	51.7%
4114 · SPONSORSHIPS	31,000.00	31,000.00	0.00	100.0%
4116 · T-SHIRT & CONCESSIONS	9,500.00	9,500.00	0.00	100.0%
Total Income	65,309.55	88,500.00	-23,190.45	73.8%
Expense				
7011 · OFFICIALS/ADJUDICATORS	5,955.00	10,000.00	-4,045.00	59.6%
7012 · EVENT PERSONNEL	5,468.82	10,000.00	-4,531.18	54.7%
7013 · FACILITY COSTS	3,038.94	3,500.00	-461.06	86.8%
7014 · SECURITY	769.50	2,000.00	-1,230.50	38.5%
7015 · TROPHIES/MEDALS/AWARDS	2,044.78	2,000.00	44.78	102.2%
7017 · MEALS	504.84	750.00	-245.16	67.3%
7018 · TRAVEL	74.15	0.00	74.15	100.0%
7021 · PROGRAMS/PRINTING	680.00	750.00	-70.00	90.7%
7022 · SUPPLIES & EQUIPMENT	492.84	750.00	-257.16	65.7%
7026 · HOSPITALITY	83.48	0.00	83.48	100.0%
7115 · DRAGONFLY FEES	76.00	100.00	-24.00	76.0%
Total Expense	19,188.35	29,850.00	-10,661.65	64.3%
Original Gate Receipts Budget was for more than finals.		Finals Only		
Net Income	46,121.20	58,650.00	\$ (12,528.80)	78.6%

2024-2025 VOLLEYBALL

	Jul '24 - Jun 25	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	123,089.10	126,000.00	-2,910.90	97.7%
4114 · SPONSORSHIPS	22,000.00	22,000.00	0.00	100.0%
4116 · T-SHIRT & CONCESSIONS	12,445.00	11,000.00	1,445.00	113.1%
Total Income	157,534.10	159,000.00	\$ (1,465.90)	99.1%
Expense				
7011 · OFFICIALS/ADJUDICATORS	47,641.00	47,000.00	641.00	101.4%
7012 · EVENT PERSONNEL	53,082.46	55,000.00	-1,917.54	96.5%
7013 · FACILITY COSTS	12,060.69	15,000.00	-2,939.31	80.4%
7014 · SECURITY	0.00	1,000.00	-1,000.00	0.0%
7015 · TROPHIES/MEDALS/AWARDS	1,664.80	1,750.00	-85.20	95.1%
7017 · MEALS	177.84	500.00	-322.16	35.6%
7018 · TRAVEL	0.00	250.00	-250.00	0.0%
7021 · PROGRAMS/PRINTING	830.00	1,500.00	-670.00	55.3%
7022 · SUPPLIES & EQUIPMENT	7,029.75	5,750.00	1,279.75	122.3%
7026 · HOSPITALITY	6,527.60	6,000.00	527.60	108.8%
7115 · DRAGONFLY FEES	532.00	500.00	32.00	106.4%
Total Expense	129,546.14	134,250.00	\$ (4,703.86)	96.5%
Net Income	\$ 27,987.96	\$ 24,750.00	\$ 3,237.96	113.1%

2024-2025 WINTER SPORTS

	Jul '24 - Jun 25	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVED)	191,064.50	190,000.00	1,064.50	100.6%
4111-02 · COMP PASS	420.00	0.00	420.00	100.0%
4111 · GATE RECEIPTS - Other	938,705.99	1,055,000.00	-116,294.01	89.0%
Total 4111 · GATE RECEIPTS	1,130,190.49	1,245,000.00	-114,809.51	90.8%
4114 · SPONSORSHIPS	114,000.00	114,000.00	0.00	100.0%
4115-01 · BANQUET INCOME	0.00	100.00	-100.00	0.0%
4116 · T-SHIRT & CONCESSIONS	53,191.81	47,000.00	6,191.81	113.2%
4119 · WRESTLING ASSESSMENT FEES	14,100.00	13,500.00	600.00	104.4%
Total Income	1,311,482.30	1,419,600.00	-108,117.70	92.4%
Expense				
7011 · OFFICIALS/ADJUDICATORS	138,176.50	152,750.00	-14,573.50	90.5%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,220.00	0.00	1,220.00	100.0%
7012 · EVENT PERSONNEL - Other	310,343.07	268,650.00	41,693.07	115.5%
Total 7012 · EVENT PERSONNEL	311,563.07	268,650.00	42,913.07	116.0%
7013 · FACILITY COSTS	93,068.69	98,300.00	-5,231.31	94.7%
7014 · SECURITY	82,647.31	92,500.00	-9,852.69	89.3%
7015 · TROPHIES/MEDALS/AWARDS	14,732.94	14,650.00	82.94	100.6%
7017 · MEALS	1,420.38	3,800.00	-2,379.62	37.4%
7018 · TRAVEL	12,405.13	19,000.00	-6,594.87	65.3%
7021 · PROGRAMS/PRINTING	5,019.68	6,550.00	-1,530.32	76.6%
7022 · SUPPLIES & EQUIPMENT	33,869.91	15,000.00	18,869.91	225.8%
7025 · SCHOOL SHARE	58,493.84	72,000.00	-13,506.16	81.2%
7026 · HOSPITALITY	44,304.90	40,950.00	3,354.90	108.2%
7028 · WEIGHT MGT	13,520.00	12,500.00	1,020.00	108.2%
7031 · REUNION/HALL OF FAME EXPENSES	12,034.10	13,000.00	-965.90	92.6%
7112 · TICKETLEAP FEES	0.00	100.00	-100.00	0.0%
7115 · DRAGONFLY FEES	1,544.00	3,150.00	-1,606.00	49.0%
7116 · SQUARE FEES	1,993.66	0.00	1,993.66	100.0%
Total Expense	824,794.11	812,900.00	11,894.11	101.5%
NET INCOME	\$ 486,688.19	\$ 606,700.00	\$ (120,011.81)	80.2%

2024-2025 SWIMMING & DIVING

	<u>Jul '24 - Jun 25</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4111 · GATE RECEIPTS	14,736.75	15,000.00	-263.25	98.2%
4114 · SPONSORSHIPS	12,000.00	12,000.00	0.00	100.0%
4116 · T-SHIRT & CONCESSIONS	5,000.00	5,000.00	0.00	100.0%
Total Income	31,736.75	32,000.00	-263.25	99.2%
Expense				
7011 · OFFICIALS/ADJUDICATORS	3,755.00	4,000.00	-245.00	93.9%
7012 · EVENT PERSONNEL	5,333.80	3,250.00	2,083.80	164.1%
7014 · SECURITY	6,363.08	6,000.00	363.08	106.1%
7015 · TROPHIES/MEDALS/AWARDS	2,550.88	2,750.00	-199.12	92.8%
7017 · MEALS	89.26	1,000.00	-910.74	8.9%
7021 · PROGRAMS/PRINTING	360.00	500.00	-140.00	72.0%
7022 · SUPPLIES & EQUIPMENT	79.75	1,000.00	-920.25	8.0%
7026 · HOSPITALITY	1,489.26	1,250.00	239.26	119.1%
7112 · TICKETLEAP FEES	0.00	100.00	-100.00	0.0%
7115 · DRAGONFLY FEES	68.00	0.00	68.00	100.0%
Total Expense	20,089.03	19,850.00	239.03	101.2%
Net Income	\$ 11,647.72	\$ 12,150.00	\$ (502.28)	95.9%

2024-2025 WRESTLING

	<u>Jul '24 - Jun 25</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4111 · GATE RECEIPTS	73,474.30	73,000.00	474.30	100.7%
4114 · SPONSORSHIPS	25,000.00	25,000.00	0.00	100.0%
4116 · T-SHIRT & CONCESSIONS	12,390.86	10,000.00	2,390.86	123.9%
4119 · WRESTLING ASSESSMENT FEES	14,100.00	13,500.00	600.00	104.4%
Total Income	124,965.16	121,500.00	3,465.16	102.9%
Expense				
7011 · OFFICIALS/ADJUDICATORS	15,836.00	20,000.00	-4,164.00	79.2%
7012 · EVENT PERSONNEL	37,551.90	34,000.00	3,551.90	110.4%
7013 · FACILITY COSTS	11,443.20	12,000.00	-556.80	95.4%
7014 · SECURITY	4,460.00	5,000.00	-540.00	89.2%
7015 · TROPHIES/MEDALS/AWARDS	2,148.02	2,500.00	-351.98	85.9%
7017 · MEALS	22.46	1,000.00	-977.54	2.2%
7021 · PROGRAMS/PRINTING	350.00	750.00	-400.00	46.7%
7022 · SUPPLIES & EQUIPMENT	5,781.22	5,000.00	781.22	115.6%
7026 · HOSPITALITY	0.00	500.00	-500.00	0.0%
7028 · WEIGHT MGT	13,520.00	12,500.00	1,020.00	108.2%
7115 · DRAGONFLY FEES	178.00	300.00	-122.00	59.3%
Total Expense	91,290.80	93,550.00	-2,259.20	97.6%
Net Income	\$ 33,674.36	\$ 27,950.00	\$ 5,724.36	120.5%

2024-2025 BASKETBALL

	<u>Jul '24 - Jun 25</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4111 - GATE RECEIPTS				
4111-01 - GATE RECEIPTS (RESERVED)	191,064.50	190,000.00	1,064.50	100.6%
4111-02 - COMP PASS	420.00	0.00	420.00	100.0%
4111 - GATE RECEIPTS - Other	742,859.14	845,000.00	-102,140.86	87.9%
Total 4111 - GATE RECEIPTS	934,343.64	1,035,000.00	-100,656.36	90.3%
4114 - SPONSORSHIPS	47,000.00	47,000.00	0.00	100.0%
4115-01 - BANQUET INCOME	0.00	100.00	-100.00	0.0%
4116 - T-SHIRT & CONCESSIONS	22,967.87	20,000.00	2,967.87	114.8%
Total Income	1,004,311.51	1,102,100.00	-97,788.49	91.1%
Expense				
7011 - OFFICIALS/ADJUDICATORS	92,151.00	100,000.00	-7,849.00	92.2%
7012 - EVENT PERSONNEL	199,381.89	191,000.00	8,381.89	104.4%
7013 - FACILITY COSTS	68,364.51	70,000.00	-1,635.49	97.7%
7014 - SECURITY	65,462.91	70,000.00	-4,537.09	93.5%
7015 - TROPHIES/MEDALS/AWARDS	3,089.00	4,000.00	-911.00	77.2%
7017 - MEALS	29.82	400.00	-370.18	7.5%
7018 - TRAVEL	0.00	1,000.00	-1,000.00	0.0%
7021 - PROGRAMS/PRINTING	2,704.46	3,500.00	-795.54	77.3%
7022 - SUPPLIES & EQUIPMENT	8,938.06	1,000.00	7,938.06	893.8%
7025 - SCHOOL SHARE	58,493.84	72,000.00	-13,506.16	81.2%
7026 - HOSPITALITY	35,566.91	32,000.00	3,566.91	111.1%
7031 - REUNION/HALL OF FAME EXPENSES	12,034.10	13,000.00	-965.90	92.6%
7115 - DRAGONFLY FEES	1,072.00	2,500.00	-1,428.00	42.9%
7116 - SQUARE FEES	1,993.66	0.00	1,993.66	100.0%
Total Expense	549,282.16	560,400.00	-11,117.84	98.0%
Net Income	\$ 455,029.35	\$ 541,700.00	\$ (86,670.65)	84.0%

2024-2025 SPIRIT

	<u>Jul '24 - Jun 25</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4111 · GATE RECEIPTS	81,815.00	92,000.00	-10,185.00	88.9%
4114 · SPONSORSHIPS	20,000.00	20,000.00	0.00	100.0%
4116 · T-SHIRT & CONCESSIONS	11,000.00	11,000.00	0.00	100.0%
Total Income	112,815.00	123,000.00	-10,185.00	91.7%
Expense				
7011 · OFFICIALS/ADJUDICATORS	17,987.50	20,000.00	-2,012.50	89.9%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,220.00	0.00	1,220.00	100.0%
7012 · EVENT PERSONNEL - Other	35,695.25	31,400.00	4,295.25	113.7%
Total 7012 · EVENT PERSONNEL	36,915.25	31,400.00	5,515.25	117.6%
7013 · FACILITY COSTS	7,653.52	8,800.00	-1,146.48	87.0%
7014 · SECURITY	4,341.32	7,500.00	-3,158.68	57.9%
7015 · TROPHIES/MEDALS/AWARDS	3,650.66	4,000.00	-349.34	91.3%
7017 · MEALS	1,278.84	400.00	878.84	319.7%
7018 · TRAVEL	12,405.13	18,000.00	-5,594.87	68.9%
7021 · PROGRAMS/PRINTING	1,205.22	1,300.00	-94.78	92.7%
7022 · SUPPLIES & EQUIPMENT	2,236.06	500.00	1,736.06	447.2%
7026 · HOSPITALITY	5,260.73	6,000.00	-739.27	87.7%
7115 · DRAGONFLY FEES	110.00	250.00	-140.00	44.0%
Total Expense	93,044.23	98,150.00	-5,105.77	94.8%
Net Income	\$ 19,770.77	\$ 24,850.00	\$ (5,079.23)	79.6%

2024-2025 POWERLIFTING

	<u>Jul '24 - Jun 25</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4111 · GATE RECEIPTS	25,820.80	30,000.00	-4,179.20	86.1%
4114 · SPONSORSHIPS	10,000.00	10,000.00	0.00	100.0%
4116 · T-SHIRT & CONCESSIONS	1,833.08	1,000.00	833.08	183.3%
Total Income	37,653.88	41,000.00	-3,346.12	91.8%
Expense				
7011 · OFFICIALS/ADJUDICATORS	8,447.00	8,750.00	-303.00	96.5%
7012 · EVENT PERSONNEL	32,380.23	9,000.00	23,380.23	359.8%
7013 · FACILITY COSTS	5,607.46	7,500.00	-1,892.54	74.8%
7014 · SECURITY	2,020.00	4,000.00	-1,980.00	50.5%
7015 · TROPHIES/MEDALS/AWARDS	3,294.38	1,400.00	1,894.38	235.3%
7017 · MEALS	0.00	1,000.00	-1,000.00	0.0%
7021 · PROGRAMS/PRINTING	400.00	500.00	-100.00	80.0%
7022 · SUPPLIES & EQUIPMENT	16,834.82	7,500.00	9,334.82	224.5%
7026 · HOSPITALITY	1,988.00	1,200.00	788.00	165.7%
7115 · DRAGONFLY FEES	116.00	100.00	16.00	116.0%
Total Expense	71,087.89	40,950.00	30,137.89	173.6%
Net Income	\$ (33,434.01)	\$ 50.00	\$ (33,484.01)	-66,868.0%

2024-2025 SPRING SPORTS

	<u>Jul '24 - Jun 25</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4079 · WANAMAHER CORP SHARE	8,848.40	1,000.00	7,848.40	884.8%
4111 · GATE RECEIPTS	237,363.35	207,000.00	30,363.35	114.7%
4114 · SPONSORSHIPS	96,500.00	89,000.00	7,500.00	108.4%
4116 · T-SHIRT & CONCESSIONS	52,000.00	52,000.00	0.00	100.0%
Total Income	394,711.75	349,000.00	45,711.75	113.1%
Expense				
7011 · OFFICIALS/ADJUDICATORS	36,805.00	63,000.00	-26,195.00	58.4%
7012 · EVENT PERSONNEL	101,195.70	106,100.00	-4,904.30	95.4%
7013 · FACILITY COSTS	43,328.96	21,250.00	22,078.96	203.9%
7014 · SECURITY	4,886.73	5,000.00	-113.27	97.7%
7015 · TROPHIES/MEDALS/AWARDS	19,788.81	20,750.00	-961.19	95.4%
7017 · MEALS	1,244.65	6,500.00	-5,255.35	19.1%
7018 · TRAVEL	817.81	1,200.00	-382.19	68.2%
7021 · PROGRAMS/PRINTING	3,361.00	4,300.00	-939.00	78.2%
7022 · SUPPLIES & EQUIPMENT	15,166.34	17,350.00	-2,183.66	87.4%
7026 · HOSPITALITY	5,593.10	4,950.00	643.10	113.0%
7115 · DRAGONFLY FEES	566.00	800.00	-234.00	70.8%
Total Expense	232,754.10	251,200.00	-18,445.90	92.7%
Net Income	\$ 161,957.65	\$ 97,800.00	\$ 64,157.65	165.6%

2024-2025 TENNIS

	<u>Jul '24 - Jun 25</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4114 · SPONSORSHIPS	13,000.00	13,000.00	0.00	100.0%
4116 · T-SHIRT & CONCESSIONS	7,000.00	7,000.00	0.00	100.0%
Total Income	20,000.00	20,000.00	0.00	100.0%
Expense				
7011 · OFFICIALS/ADJUDICATORS	0.00	8,000.00	-8,000.00	0.0%
7012 · EVENT PERSONNEL	13,265.00	3,500.00	9,765.00	379.0%
7015 · TROPHIES/MEDALS/AWARDS	1,269.12	1,250.00	19.12	101.5%
7017 · MEALS	325.51	750.00	-424.49	43.4%
7021 · PROGRAMS/PRINTING	1,060.00	1,000.00	60.00	106.0%
7022 · SUPPLIES & EQUIPMENT	314.16	250.00	64.16	125.7%
7026 · HOSPITALITY	466.47	250.00	216.47	186.6%
7115 · DRAGONFLY FEES	28.00	50.00	-22.00	56.0%
Total Expense	16,728.26	15,050.00	1,678.26	111.2%
Net Income	\$ 3,271.74	\$ 4,950.00	\$ (1,678.26)	66.1%

2024-2025 GOLF

	<u>Jul '24 - Jun 25</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4079 · WANAMAKER CORP SHARE	8,848.40	1,000.00	7,848.40	884.8%
4114 · SPONSORSHIPS	21,500.00	14,000.00	7,500.00	153.6%
4116 · T-SHIRT & CONCESSIONS	5,000.00	5,000.00	0.00	100.0%
Total Income	35,348.40	20,000.00	15,348.40	176.7%
Expense				
7011 · OFFICIALS/ADJUDICATORS	1,545.00	0.00	1,545.00	100.0%
7012 · EVENT PERSONNEL	0.00	1,600.00	-1,600.00	0.0%
7013 · FACILITY COSTS	18,515.89	6,000.00	12,515.89	308.6%
7015 · TROPHIES/MEDALS/AWARDS	2,331.52	2,500.00	-168.48	93.3%
7017 · MEALS	793.89	1,000.00	-206.11	79.4%
7018 · TRAVEL	136.72	0.00	136.72	100.0%
7021 · PROGRAMS/PRINTING	476.00	500.00	-24.00	95.2%
7022 · SUPPLIES & EQUIPMENT	88.60	100.00	-11.40	88.6%
7026 · HOSPITALITY	189.91	0.00	189.91	100.0%
7115 · DRAGONFLY FEES	10.00	0.00	10.00	100.0%
Total Expense	24,087.53	11,700.00	12,387.53	205.9%
Net Income	\$ 11,260.87	\$ 8,300.00	\$ 2,960.87	135.7%

2024-2025 BASEBALL

	<u>Jul '24 - Jun 25</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4111 · GATE RECEIPTS	80,624.95	75,000.00	5,624.95	107.5%
4114 · SPONSORSHIPS	24,000.00	24,000.00	0.00	100.0%
4116 · T-SHIRT & CONCESSIONS	10,000.00	10,000.00	0.00	100.0%
Total Income	114,624.95	109,000.00	5,624.95	105.2%
Expense				
7011 · OFFICIALS/ADJUDICATORS	16,280.00	25,000.00	-8,720.00	65.1%
7012 · EVENT PERSONNEL	10,237.10	14,000.00	-3,762.90	73.1%
7013 · FACILITY COSTS	11,093.36	4,500.00	6,593.36	246.5%
7014 · SECURITY	4,215.25	5,000.00	-784.75	84.3%
7015 · TROPHIES/MEDALS/AWARDS	1,584.60	1,500.00	84.60	105.6%
7017 · MEALS	10.62	2,250.00	-2,239.38	0.5%
7018 · TRAVEL	0.00	250.00	-250.00	0.0%
7021 · PROGRAMS/PRINTING	625.00	1,000.00	-375.00	62.5%
7022 · SUPPLIES & EQUIPMENT	968.13	1,000.00	-31.87	96.8%
7026 · HOSPITALITY	-93.00	0.00	-93.00	100.0%
7115 · DRAGONFLY FEES	172.00	250.00	-78.00	68.8%
Total Expense	45,093.06	54,750.00	-9,656.94	82.4%
Net Income	69,531.89	54,250.00	15,281.89	128.2%

2024-2025 SOFTBALL

	<u>Jul '24 - Jun 25</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4111 · GATE RECEIPTS	42,737.40	42,000.00	737.40	101.8%
4114 · SPONSORSHIPS	19,000.00	19,000.00	0.00	100.0%
4116 · T-SHIRT & CONCESSIONS	13,000.00	13,000.00	0.00	100.0%
Total Income	74,737.40	74,000.00	737.40	101.0%
Expense				
7011 · OFFICIALS/ADJUDICATORS	18,980.00	30,000.00	-11,020.00	63.3%
7012 · EVENT PERSONNEL	10,772.92	17,000.00	-6,227.08	63.4%
7013 · FACILITY COSTS	4,991.56	1,750.00	3,241.56	285.2%
7014 · SECURITY	671.48	0.00	671.48	100.0%
7015 · TROPHIES/MEDALS/AWARDS	1,343.87	1,500.00	-156.13	89.6%
7018 · TRAVEL	50.00	200.00	-150.00	25.0%
7021 · PROGRAMS/PRINTING	540.00	800.00	-260.00	67.5%
7022 · SUPPLIES & EQUIPMENT	2,013.76	2,000.00	13.76	100.7%
7026 · HOSPITALITY	1,162.58	2,500.00	-1,337.42	46.5%
7115 · DRAGONFLY FEES	210.00	300.00	-90.00	70.0%
Total Expense	40,736.17	56,050.00	-15,313.83	72.7%
Net Income	\$ 34,001.23	\$ 17,950.00	\$ 16,051.23	189.4%

2024-2025 TRACK & FIELD

	<u>Jul '24 - Jun 25</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4111 · GATE RECEIPTS	114,001.00	90,000.00	24,001.00	126.7%
4114 · SPONSORSHIPS	19,000.00	19,000.00	0.00	100.0%
4116 · T-SHIRT & CONCESSIONS	17,000.00	17,000.00	0.00	100.0%
Total Income	150,001.00	126,000.00	24,001.00	119.0%
Expense				
7012 · EVENT PERSONNEL	66,920.68	70,000.00	-3,079.32	95.6%
7013 · FACILITY COSTS	8,728.15	9,000.00	-271.85	97.0%
7015 · TROPHIES/MEDALS/AWARDS	13,259.70	14,000.00	-740.30	94.7%
7017 · MEALS	114.63	2,500.00	-2,385.37	4.6%
7018 · TRAVEL	631.09	750.00	-118.91	84.1%
7021 · PROGRAMS/PRINTING	660.00	1,000.00	-340.00	66.0%
7022 · SUPPLIES & EQUIPMENT	11,781.69	14,000.00	-2,218.31	84.2%
7026 · HOSPITALITY	3,867.14	2,200.00	1,667.14	175.8%
7115 · DRAGONFLY FEES	146.00	200.00	-54.00	73.0%
Total Expense	106,109.08	113,650.00	-7,540.92	93.4%
Net Income	\$ 43,891.92	\$ 12,350.00	\$ 31,541.92	355.4%

2024-2025 ACTIVITIES

	<u>Jul '24 - Jun 25</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4114 · SPONSORSHIPS	18,000.00	18,000.00	0.00	100.0%
4115 · ENTRY FEES	30,703.60	26,500.00	4,203.60	115.9%
4116 · T-SHIRT & CONCESSIONS	7,000.00	7,000.00	0.00	100.0%
Total Income	55,703.60	51,500.00	4,203.60	108.2%
Expense				
7011 · OFFICIALS/ADJUDICATORS	6,746.99	6,000.00	746.99	112.5%
7012 · EVENT PERSONNEL	10,496.15	13,000.00	-2,503.85	80.7%
7013 · FACILITY COSTS	7,988.95	6,500.00	1,488.95	122.9%
7014 · SECURITY	0.00	1,500.00	-1,500.00	0.0%
7015 · TROPHIES/MEDALS/AWARDS	16,917.91	25,800.00	-8,882.09	65.6%
7017 · MEALS	2,676.76	4,250.00	-1,573.24	63.0%
7018 · TRAVEL	3,566.63	5,550.00	-1,983.37	64.3%
7021 · PROGRAMS/PRINTING	2,130.00	1,690.00	440.00	126.0%
7022 · SUPPLIES & EQUIPMENT	10,207.54	4,960.00	5,247.54	205.8%
7026 · HOSPITALITY	3,411.87	1,750.00	1,661.87	195.0%
7115 · DRAGONFLY FEES	42.00	0.00	42.00	100.0%
7116 · SQUARE FEES	3.96	0.00	3.96	100.0%
Total Expense	64,188.76	71,000.00	-6,811.24	90.4%
Net Income	\$ (8,485.16)	\$ (19,500.00)	\$ 11,014.84	43.5%



2024-2025 School Year Data

Student and Teacher Profile

Student Count: 4128

GENDER

Male: 46%

Female: 49%

Other: 5%

ETHNICITY

Anglo/White: 11%

Asian: 2%

Black/African American: 1%

Hispanic: 54%

Native American: 17%

Identified as Two or More Ethnic Backgrounds: 10%

Chose not to respond: 4%

STUDENT PROFILE

55% returning students, 45% new students

90% Free Reduced Lunch

78% of parents have never attended college

Average ACT Score: 23 (2024 national average 19.4) (*self-reported by students, less than ¼ of students reported these scores*)

Average SAT Score: 1040 (2024 national average 1024) (*state-mandated test allows for all students to report data*)

\$71,750 funded 98 NM MESA 2024 seniors. **\$11,858** was allocated to students attending out-of-state institutions, while \$60,165 was allocated to students attending New Mexico

institutions. (This is the first year since 2020 that NM MESA has shown a significant increase of 69% in activity awards by dollar amount.)

In 106 schools in 29 school districts *(SVA and Monte Del Sol have MS and HS programs and span 6-12 like Escalante Mid-High)

Advisor (teacher) Data

Number of Advisors: 138

GENDER

Male: 43%

Female: 57%

ETHNICITY

Anglo/White: 28%

Asian: 10%

Black/African American: 1%

Hispanic: 30%

Native American: 2%

Identified as Two or More Ethnic Backgrounds: 15%

Chose not to respond: 14%

14 years of average teaching experience

Returning MESA Teachers: 79%

Proposal: Standardized Game Cancellation Policy

Purpose

To establish a consistent and fair policy across New Mexico for handling game cancellations or postponements, ensuring accountability, minimizing financial loss, and aligning NMOA with best practices from other state associations such as Colorado, Oklahoma, Arizona, and Texas.

Background

Currently, the NMAA and NMOA lacks a clearly defined statewide game cancellation policy. This creates inconsistent practices across regions, causing confusion, travel-related losses, and conflicts between schools and officials.

States like Colorado (CHSAA), Oklahoma (OSSAA), Arizona (AIA), and Texas (UIL/TASO) have implemented formal policies addressing cancellations due to weather, emergencies, or other circumstances. These policies define timelines, responsibilities, and compensation procedures, helping all parties plan and respond appropriately.

Proposed Policy

1. Notice Requirement

- If a school or host site cancels a scheduled contest, the school must notify the assigned officials at least 4 hours prior to game time.
- Failure to notify within the specified time results in full game fees owed to officials assigned.

2. Travel Exception Clause

- If the game is canceled after an official has already traveled, the school must pay mileage and 50% of the scheduled game fee.
- If cancellation occurs at the game site, the full game fee and mileage will be owed.

3. Weather & Emergency Cancellations

- In cases of inclement weather, natural disasters, or declared emergencies, both schools and officials are encouraged to follow district and NMAA guidelines.
- If all parties agree prior to travel that a game is unplayable, no fees are charged.

4. Rescheduled Games

- Officials originally assigned to a canceled game will be given first right of refusal for the rescheduled date.
- If unavailable, replacement officials may be assigned per local association protocol.

5. Documentation

- Cancellations must be reported in writing to the Regional Assignor and NMOA Commissioner within 24 hours.
- Assignors will document cancellations and any payment decisions to ensure transparency.

Benefits of Policy Adoption

- Reduces disputes between schools and officials regarding payment and scheduling.
- Protects officials' time and travel investment.
- Aligns NMOA with other statewide best practices and NFHS-recommended standards.
- Provides clear, equitable guidelines to handle unpredictable situations like weather-related cancellations.

Recommendation

We recommend that this policy be reviewed and adopted by the NMOA Executive Board in advance of the upcoming athletic season, and that it be included in the officials' handbook and training sessions. This policy can be adjusted annually based on feedback and evolving circumstances.

Proposal: Solo Officiating Game Compensation Policy

Purpose:

To establish a standardized and fair compensation policy for game contests where only one official, referee, or umpire is required or assigned due to shortages, emergencies, or unavoidable circumstances. This policy ensures that solo officials are compensated appropriately for the additional responsibilities and workload they assume when working a contest alone.

Background:

Occasionally, contests proceed with only one official due to last-minute cancellations, travel issues, or shortages. When this occurs, the solo official must perform all responsibilities typically handled by a full officiating crew. Various state associations—such as Colorado, Oklahoma, Arizona, and Texas—recognize this increased workload and have implemented adjusted pay rates for solo officiating assignments.

Proposed Policy: Solo Officiating Compensation

1. Definition of Solo Officiating:

A game or contest in which a single official is required to manage the entire event due to unforeseen or unavoidable circumstances, and no additional crew member is present.

2. Eligibility:

- Applies to all sanctioned contests under the jurisdiction of the NMOA.
- Applies to any official who completes a full contest solo, regardless of sport or level (middle school, JV, varsity).

3. Compensation Model:

- Solo Rate = 1.5x Standard Game Fee
 - When one official works a contest alone, they shall receive 150% of the regular game fee.
 - This reflects the physical, mental, and administrative responsibilities undertaken without crew support.
- Example:
 - Standard single-official game fee = \$70
 - Solo officiating fee = \$105

4. Administrative Considerations:

- Schools or host sites will be responsible for authorizing payment of the adjusted solo rate when reported and verified.
- Officials must notify the NMOA and host school site immediately following the game to confirm the solo status.

- Payment should follow regular processing timelines but include notation of the solo status on voucher or game report forms.

5. Exceptions & Clarifications:

- This policy does not apply when only one official is scheduled intentionally (e.g., certain middle school games).
- If a second official is present for only part of the game, a pro-rated adjusted fee may be considered on a case-by-case basis.

Supporting Practices from Other States:

- Colorado (CHSAA): Officials working alone receive an enhanced fee (1.5x) due to assuming full crew responsibilities.
- Oklahoma (OSSAA): Implements a solo officiating rate for basketball, baseball, and football when crew members are absent.
- Arizona (AIA): Uses a hardship adjustment rate of 1.5x for officials working games alone.
- Texas (UIL): Local chapters approve increased pay when officials cover contests alone due to emergencies.

Recommendation:

Adopt this Solo Officiating Compensation Policy to align with national best practices, maintain fairness, and retain high-quality officials in New Mexico by recognizing the demands placed on solo officials.

New Mexico Activities Association Commission Meeting – September 3, 2025



POWERLIFTING: HEAD JUDGE MEET ASSIGNMENTS

Action Item Referenda Item
 Discussion Item Non-Referenda Item

Presenter:

Scott Owen, NMAA Associate Director

Proposal: Require the assignment of an independent head judge to meets desiring state qualification consideration.

**Stricken language would be removed from the current bylaw.*

7.25.2 Officials

- A. Officials working any NMAA sanctioned event must register through the Association. Schools are required to use a registered NMAA/NMOA official for regular season sanctioned events.
- B. The use of a non-registered official for meets subjects the violating school to a fine. Fines/fees are determined by the Board annually.
- C. For a meet to be considered for state qualification, a Head Judge must be assigned and present. This individual will certify/verify the results and serve in all roles as outlined by the NMAA Powerlifting Rulebook.
 - ~~1. If two or more head coaches from the participating schools have completed the "Head Judge" requirements, they can fill this role.~~

Rationale: Head coaches were initially permitted to serve in the capacity of a head judge due to the limited pool of independent head judges. However, due to the growth of powerlifting, the expansion in the pool of independent head judges, and the importance of having an independent judge designated for any meet with state qualification implications, it is recommended that only independent head judges be assigned to meets desiring state qualification consideration.

Budget Impact: Slight increase for schools who have not previously used independent head judges.

NMAA Staff Recommendation: Approve

NMAA Powerlifting Sport Specific Committee Recommendation: Approve

Attachments: N/A