

NMAA

Commission Meeting



Wednesday, September 2, 2020
Teleconference
9:00 AM



New Mexico Activities Association Commission *Updated July 2020*



Small Area A – Term Expires Dec. 31, 2022
Mr. Kamau Turner
Roy Municipal Schools
P.O. Drawer 430
Roy, NM 87743
575-485-2242, Fax: 575-485-2497
email: supt@royschools.org

Small Area B – Term Expires Dec 31, 2021
Mr. Dickie Roybal
Melrose High School
P.O. Box 275
Melrose, NM 88124
575-253-4267, Fax: 575-253-4291
email: roybal@melroseschools.org

Small Area C – Term Expires Dec. 31, 2022
Mr. Jory Mirabal
Magdalena High School
P.O. Box 629
Magdalena, NM 87825
575-854-2241, Fax: 575-854-2531
email: jmirabal@magdalena.k12.nm.us

Small Area D – Term Expires Dec. 31, 2020
Mr. Jason Hightower
Capitan High School
P.O. Box 278
Capitan, NM 88316
575-354-8552, Fax: 575-354-8505
email: jason.hightower@capitantigers.org

Non-Public Schools – Term Expires Dec. 31, 2020
Mr. Al Martinez
Wingate High School
P.O. Box 2
Ft. Wingate, NM 87316
505-488-6425, Fax: 505-488-6444
email: alfred.martinez@bie.edu

New Mexico High School Athletic Directors Association
Mr. David Campbell
Dexter High School
100 N. Lincoln
Dexter, NM 88230
575-734-5420, Fax: 575-734-6709
email: campbelld@dexterdemons.org

New Mexico Officials Association
Mr. Jess Martinez
Albuquerque, NM
505-228-0102
email: jessmartinez3@gmail.com

New Mexico Association of Secondary School Principals
Mr. V. Scott Affentranger
Cleveland High School
4800 Laban Rd. NE
Rio Rancho, NM 87144
505-938-0325
email: scott.affentranger@rrps.net

Large Area A – Term Expires Dec. 31, 2020
Mr. Larry Chavez
Rio Rancho Public Schools
500 Laser Rd. NE
Rio Rancho, NM 87124
505-896-0667, Fax: 505-896-0662
email: larry.chavez@rrps.net

Large Area B – Term Expires Dec. 31, 2021
Mr. Cooper Henderson
Artesia High School
1106 W. Quay
Artesia, NM 88210
575-746-2373, Fax: 575-746-8816
email: chenderson@bulldogs.org

Large Area C – Term Expires Dec. 31, 2022
Mr. Ernie Viramontes (Chairman)
Las Cruces Public Schools
505 S Main St.
Las Cruces, NM 88001
575-527-5812, Fax: 575-527-6677
email: eviramontes@lcps.k12.nm.us

Large Area D – Term Expires Dec. 31, 2021
Ms. LeeAnn Moores
La Cueva High School
7801 Wilshire Ave. NE
Albuquerque, NM 87122
505-828-4592, Fax: 505-857-0177
email: moores_l@aps.edu

New Mexico School Boards Association
Mr. Frank Cordova
705 Taylor St.
Bayard, NM 88023
575-313-3852
email: frankcordova1948@gmail.com

New Mexico High School Coaches Association
Mr. Thomas "Buster" Mabrey
6600 Palomas Ave. NE
Albuquerque, NM 87109
505-821-8600, Fax: 505-923-3114
505-554-7349 (cell)
email: tmabrey@nmhsca.com

Activities Council
Mr. Steve Perea
Albuquerque, NM
505-315-8709
email: nmaachess@gmail.com

Jr. High / Middle School Committee
Daren Jones
Los Alamos Middle School
#1 Hawk Drive
Los Alamos, NM 87544
505-663-2375
email: daren.jones@laschools.net

Note: The terms of the elected representatives to the NMAA Commission shall be three years. The initial term lengths are staggered to provide continuity on the Commission. Subsequent terms are for three years for the elected position.

NEW MEXICO ACTIVITIES ASSOCIATION COMMISSION MEETING



Via Zoom
<https://us02web.zoom.us/j/85483007967>
Passcode: 120164



September 2, 2020 - 9:00 AM

AGENDA

A= Action Item

D/I= Discussion/ Information Item

- I. Call Meeting to Order and Welcome**
Roll Call – Ascertain Quorum
(A) Approval of Agenda
(A) Approval of Minutes (May 20, 2020)
Alissa Wesbrook, Asst. to Exec. Dir.
Ernie Viramontes, Chairman
Ernie Viramontes, Chairman
- II. NMAA Director's Report**
Dusty Young, Associate Director
- III. NMAA Finance Report**
Shari Kessler-Schwaner, Business Mgr.
- IV. NMAA Activities Report**
Dana Pappas, Comm. of Officials
- V. New Mexico Officials Association Report**
Dana Pappas, Comm. of Officials
- VI. Discussion/ Informational Items**
(D/I) STEM Challenge *Sally Marquez, Executive Director*
(D/I) Mental Health Awareness *Sally Marquez, Executive Director*
(D/I) Basketball: 2-Person Crews *Sally Marquez, Executive Director*
- VII. Action Items**
(A) Rodeo: Consider Removal as Sanctioned Activity *Sally Marquez, Executive Director*
- VIII. Discussion/Informational or Action Items**
(D/I or A) Handbook Addendum: COVID-19 Adjustments* *Sally Marquez, Executive Director*
**Note – Amended bylaws and clarifications due to COVID-19 will be reviewed individually as either discussion or action items*
- IX. Consider Adjournment**

Next Commission Meeting – November 18, 2020 (NMAA)

NMAA Commission Meeting

May 20, 2020

9:00 AM

NMAA Office

Welcome – The meeting was called to order by Mr. Ernie Viramontes at 9:00 am. A roll call was conducted by Mrs. Alissa Wesbrook, NMAA, and the following members were present via teleconference:

Mr. Brandon Gurule (Small, Area A)
Mr. Larry Chavez (Large, Area A)
Mr. Dickie Roybal (Small, Area B)
Mr. Cooper Henderson (Large, Area B)
Mr. Jory Mirabal (Small, Area C)
Mr. Ernie Viramontes (Large Area C)
Mr. Jason Hightower (Small Area D)
Ms. LeeAnn Moores (Large, Area D)
Mr. Al Martinez (Non-Public Schools)
Mr. David Campbell (New Mexico High School Athletic Directors Association)
Mr. Thomas Mabrey (New Mexico High School Coaches Association)
Mr. Daren Jones (Jr. High/Middle School Committee)
Mr. Jess Martinez (New Mexico Officials Association)
Mr. Scott Affentranger (New Mexico Association of Secondary School Principals)
Mr. Steve Perea (Activities Council)
Mr. Frank Cordova (New Mexico School Boards Association)

16 members were present representing a quorum.

Approval of Agenda:

Mr. Viramontes asked for a motion to approve the agenda as presented. Mr. Cordova made a motion to approve the agenda. Ms. Moores seconded the motion. A vote was taken and passed unanimously (16-0).

Approval of Minutes:

Mr. Viramontes asked for a motion to approve the minutes of the February 5, 2020 Commission Meeting Minutes as presented. Mr. Chavez made a motion to approve the minutes as presented. Mr. Perea seconded the motion. A vote was taken and passed unanimously (16-0).

NMAA Director's Report:

Mr. Dusty Young, NMAA Associate Director, discussed three (3) items on his report: 1) thanked the Commission for their leadership during these difficult times; 2) reported that there are ten new students from around the state that will represent the Student Leadership Advisory Council for the 2020-2021 school year; and 3) stated that the NMAA will hold an athletic directors' meeting via Zoom on Friday, May 22nd at 9:00 a.m. to present and discuss "return to play" guidelines for summer activities/workouts.

New Mexico Officials Association Report:

Ms. Dana Pappas, Commissioner of Officials, presented the officials report. She discussed two (2) items on her report: 1) stated that overall officials' numbers for the 2019-2020 school year were up 15% and that all sports except football (dropped only one) saw growth; and 2) reported that multiple educational webinars are taking place in seven different sports to help keep officials engaged and active even without games/events taking place. Mr. Viramontes and Mr. A. Martinez asked questions pertaining to COVID-19 and how the pandemic may impact the officiating world. Ms. Pappas stated that the NMAA/NMOA will be reviewing information received from both national and state organizations to ensure best practices can be made available for both officials and schools.

General Discussion/Information Items

Wrestling: School Co-ops - Mr. Scott Owen, NMAA Assistant Director, discussed the possibility of school co-ops in the sport of wrestling due to limited participation numbers in Classes A-3A. This would help create more competitive and complete teams within the state's smallest classification. The group was open to affording Class A & 2A schools this opportunity, but had concerns with how this might impact other individual sports like Track & Field.

Golf: Centralized State Championships - Ms. Sally Marquez, NMAA Executive Director, discussed the possibility of centralizing the Golf State Championships. In previous years, they have been held at three different sites; one north, one central and one south. Centralizing the event would help schools with travel costs/time in years when the tournament is held on the opposite side of the state. The Commission provided positive feedback to centralize the event.

NMAA State Championship Trophies - Ms. Marquez stated that the current pandemic has led the NMAA to table the idea of creating a new state championship trophy. More information about a possible change will be brought to the Commission during the 2020-2021 school year.

Bylaws Committee Work - Ms. Marquez informed the Commission that the Bylaws Committee has met several times since the February meeting and continued to discuss ideas for a new Classification & Alignment process, possible updates to seeding & selection, basketball district tournaments, and possible return to play options/guidelines for the summer.

Scholastic Eligibility for 2020-2021 - Ms. Marquez provided information regarding the scholastic eligibility bylaw updates for the 2020-2021 school year that were recently approved by the Board of Directors due to the coronavirus pandemic and its impact on the 2020 spring semester.

Physical Exams for 2020-2021 - Ms. Marquez discussed physical exam requirements for athletes and possible changes to current bylaws due to the public health crisis and limited access to health care providers. The majority of the group felt that some variation to current bylaws should be considered due to the limited opportunities for students to make appointments in rural areas or those heavily impacted by COVID-19 outbreaks.

2020 Summer/Activity /Regulations - Ms. Marquez provided information regarding the Board of Directors recent approval that, for the summer of 2020 only, summer programs and coaching activities will be under the direction of the NMAA. She stated that return to play guidelines have been drafted and will be discussed with all athletic directors at an upcoming A.D.'s virtual meeting. The guidelines were put together based on information from the National Federation of State High School Associations, Centers for Disease Control, and the State of New Mexico.

Rules Clinics/ Officials Clinics- Ms. Marquez reported that the 2020 NMOA in-person state clinic has been cancelled but will take place virtually. She also stated that NMAA Rules Clinics for all sports (with the exception of the Spirit) will be done online for the 2020-2021 school year.

Action Items

Officials: Invitational Tournaments (Referenda) - Ms. Pappas presented a proposal pertaining to Guidelines for Hosting NMAA Invitational Tournaments, which would include a revision to Bylaw 7.8.9 so that it would read: "Officials used for regular season invitational tournaments in all sports must have their registration verified by the NMAA office, Regional Assignor or Local Assignor prior to their assignments to said tournaments." The guidelines would also state that fees cannot be negotiated at a higher or lower rate than what is on the NMAA Officials' Fee Schedule. Mr. Viramontes asked for a motion to approve the proposal as presented. Mr. Roybal made the motion to approve the proposal. Mr. Campbell seconded the motion. A vote was taken and passed unanimously (16-0).

Track and Field: Certified Officials (Referenda) - Ms. Pappas presented a proposal to revise the current NMAA Track and Field Bylaw regarding Certified Officials to read: "Each qualifying meet is required to have a Certified Track and Field Meet Referee, assigned by an NMAA Varsity Regional Track and Field Assignor. This individual will certify/verify the results of the meet and will serve in all roles as outlined by the NFHS Track and Field Rulebook." Mr. Viramontes asked for a motion to approve the proposal as presented. Mr. Campbell made the motion to approve the proposal. Mr. Perea seconded the motion. A vote was taken and passed unanimously (16-0).

Football: Class 2A Calendar - Mr. Young presented a proposal to consider amending the calendar (Bylaw 7.15.6 - Playoff Weeks) for Class 2A Football so that brackets for the state tournament are released at the same time as Class 3A-6A (Saturday of Week #18). Currently, the Class 2A brackets are released on Saturday of Week #17. Mr. Viramontes asked for a motion to approve the proposal as presented. Ms. Moores made the motion to approve the proposal. Mr. Hightower seconded the motion. A vote was taken and passed unanimously (16-0).

Basketball: 2-person crews for Class A (Referenda) - Ms. Marquez presented a proposal to amend the recently approved Bylaw 7.13.2.A (Basketball Officials) to read: "Officials working NMAA sanctioned events must be registered through the Association. Class 2A-5A schools are required to use three (3) NMAA/NMOA officials for NMAA regular-season sanctioned varsity contests. Two (2) officials may be used at the sub-varsity level. Class A schools are required to use a minimum of two (2) NMAA/NMOA officials for NMAA regular season sanctioned varsity contests." Mr. Viramontes asked for a motion to approve the proposal as presented. Mr. Roybal made the motion to approve the proposal. Mr. Martinez seconded the motion. A vote was taken and passed unanimously (16-0).

NMPSIA Request: Bullying and Hazing Coach Ed Course (Referenda) - Ms. Marquez presented a proposal to, upon request from the New Mexico Public Schools Insurance Authority, consider approval of a requirement that all coaches review two free online courses (Bullying, Hazing, and Inappropriate Behaviors; and Protecting Students from Abuse) offered via the NFHSLearn website. Mr. Viramontes asked for a motion to table the proposal based on the Commission's support of the New Mexico High School Coaches Association's interest in using its educational platform(s) to attempt to meet this requirement request from NMPSIA. Mr. Perea made the motion to table the proposal. Ms. Moores seconded the motion. A vote was taken and passed unanimously (16-0).

Consider Adjournment

Mr. Viramontes asked for a motion to adjourn the meeting at 11:18 a.m. Mr. Campbell made a motion to adjourn the meeting. Mr. Perea seconded the motion. A vote was taken and passed unanimously (16-0).

2019-2020 ALL SPORTS & ACTIVITIES

	Jul '19 - Jun 20	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVED)	63,915.00	153,600.00	-89,685.00	41.6%
4111-02 · COMP PASS	530.00	0.00	530.00	100.0%
4111 · GATE RECEIPTS - Other	1,206,141.28	1,805,500.00	-599,358.72	66.8%
Total 4111 · GATE RECEIPTS	1,270,586.28	1,959,100.00	-688,513.72	64.9%
4114 · SPONSORSHIPS	192,409.50	316,000.00	-123,590.50	60.9%
4115-01 · BANQUET INCOME	0.00	1,000.00	-1,000.00	0.0%
4115 · ENTRY FEES	1,350.00	17,500.00	-16,150.00	7.7%
4116 · T-SHIRT& CONCESSIONS				
4116S · SPIRIT SHIRT	70.50	0.00	70.50	100.0%
4116 · T-SHIRT& CONCESSIONS - Other	88,376.32	150,450.00	-62,073.68	58.7%
Total 4116 · T-SHIRT& CONCESSIONS	88,446.82	150,450.00	-62,003.18	58.8%
4119 · WRESTLING ASSESSMENT FEES	10,315.00	10,000.00	315.00	103.2%
4126 · CORPORATE SHARE	877.50	2,000.00	-1,122.50	43.9%
Total Income	\$ 1,563,985.10	\$ 2,456,050.00	-\$892,064.90	63.7%
Expense				
6029 · MISCELLANEOUS EXP	307.00	0.00	307.00	100.0%
6183 · CASH OVER/SHORT EXP	476.74	0.00	476.74	100.0%
7011 · OFFICIALS/ADJUDICATORS	195,062.48	254,750.00	-59,687.52	76.6%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	12,234.02	21,050.00	-8,815.98	58.1%
7012 · EVENT PERSONNEL - Other	215,310.53	387,650.00	-172,339.47	55.5%
Total 7012 · EVENT PERSONNEL	227,544.55	408,700.00	-181,155.45	55.7%
7013 · FACILITY COSTS	68,320.44	152,500.00	-84,179.56	44.8%
7014 · SECURITY	55,795.93	107,800.00	-52,004.07	51.8%
7015 · TROPHIES/MEDALS/AWARDS	40,098.39	70,600.00	-30,501.61	56.8%
7017 · MEALS	2,960.64	11,150.00	-8,189.36	26.6%
7018 · TRAVEL	12,259.54	15,200.00	-2,940.46	80.7%
7020 · SPONSORSHIPSA	0.00	4,000.00	-4,000.00	0.0%
7021 · PROGRAMS/PRINTING	23,700.70	29,450.00	-5,749.30	80.5%
7022 · SUPPLIES & EQUIPMENT	28,692.24	34,450.00	-5,757.76	83.3%
7023 · VISITING TEAM SHARE	51,372.51	50,000.00	1,372.51	102.7%
7024 · HOST SCHOOL SHARE	51,331.33	50,000.00	1,331.33	102.7%
7025 · SCHOOL SHARE	91,674.46	70,000.00	21,674.46	131.0%
7026 · HOSPITALITY	25,116.53	32,250.00	-7,133.47	77.9%
7028 · WEIGHT MGT	10,984.00	11,500.00	-516.00	95.5%
7031 · REUNION/HALL OF FAME EXPENSES	6,070.10	10,000.00	-3,929.90	60.7%
7113 · CC PROCESSING FEES	-226.03	0.00	-226.03	100.0%
7114 · ARBITER FEES	222.00	0.00	222.00	100.0%
Total Expense	\$ 891,763.55	\$ 1,312,350.00	-\$420,586.45	68.0%
Net Income	\$ 672,221.55	\$ 1,143,700.00	\$ (471,478.45)	58.8%

2019-2020 ALL SPORTS

	Jul '19 - Jun 20	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVED)	63,630.00	153,600.00	-89,970.00	41.43%
4111-02 · COMP PASS	590.00	0.00	590.00	100.0%
4111 · GATE RECEIPTS - Other	1,209,821.28	1,805,500.00	-595,678.72	67.01%
Total 4111 · GATE RECEIPTS	1,274,041.28	1,959,100.00	-685,058.72	65.03%
4114 · SPONSORSHIPS	188,500.00	297,500.00	-109,000.00	63.36%
4115-01 · BANQUET INCOME	0.00	1,000.00	-1,000.00	0.0%
4116 · T-SHIRT & CONCESSIONS				
4116S · SPIRIT SHIRT	70.50	0.00	70.50	100.0%
4116 · T-SHIRT & CONCESSIONS - Other	86,376.32	143,450.00	-57,073.68	60.21%
Total 4116 · T-SHIRT & CONCESSIONS	86,446.82	143,450.00	-57,003.18	60.26%
4119 · WRESTLING ASSESSMENT FEES	10,275.00	10,000.00	275.00	102.75%
4126 · CORPORATE SHARE	877.50	2,000.00	-1,122.50	43.88%
Total Income	\$ 1,560,140.60	\$ 2,413,050.00	-\$852,909.40	64.65%
Expense				
6029 · MISCELLANEOUS EXP	307.00	0.00	307.00	100.0%
6183 · CASH OVER/SHORT EXP	476.74	0.00	476.74	100.0%
7011 · OFFICIALS/ADJUDICATORS	195,584.58	249,000.00	-53,415.42	78.55%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	12,234.02	21,050.00	-8,815.98	58.12%
7012 · EVENT PERSONNEL - Other	215,310.53	382,450.00	-167,139.47	56.3%
Total 7012 · EVENT PERSONNEL	227,544.55	403,500.00	-175,955.45	56.39%
7013 · FACILITY COSTS	67,574.76	151,500.00	-83,925.24	44.6%
7014 · SECURITY	55,795.93	107,000.00	-51,204.07	52.15%
7015 · TROPHIES/MEDALS/AWARDS	26,007.79	36,700.00	-10,692.21	70.87%
7017 · MEALS	2,960.64	10,850.00	-7,889.36	27.29%
7018 · TRAVEL	9,802.86	12,450.00	-2,647.14	78.74%
7021 · PROGRAMS/PRINTING	21,556.70	25,700.00	-4,143.30	83.88%
7022 · SUPPLIES & EQUIPMENT	26,198.09	33,800.00	-7,601.91	77.51%
7023 · VISITING TEAM SHARE	51,372.51	50,000.00	1,372.51	102.75%
7024 · HOST SCHOOL SHARE	51,331.33	50,000.00	1,331.33	102.66%
7025 · SCHOOL SHARE	91,674.46	70,000.00	21,674.46	130.96%
7026 · HOSPITALITY	25,116.53	31,250.00	-6,133.47	80.37%
7028 · WEIGHT MGT	10,984.00	11,500.00	-516.00	95.51%
7031 · REUNION/HALL OF FAME EXPENSES	6,070.10	10,000.00	-3,929.90	60.7%
7113 · CC PROCESSING FEES	-226.03	0.00	-226.03	100.0%
7114 · ARBITER FEES	222.00	0.00	222.00	100.0%
Total Expense	\$ 870,354.54	\$ 1,253,250.00	-\$382,895.46	69.45%
Net Income	\$ 689,786.06	\$ 1,159,800.00	-\$470,013.94	59.48%

2019-2020 ACTIVITIES

	Jul '19 - Jun 20	Budget	\$ Over Budget	% of Budget
Income				
4114 · SPONSORSHIPS	3,500.00	8,500.00	-5,000.00	41.2%
4115 · ENTRY FEES	-225.00	17,500.00	-17,725.00	-1.3%
4116 · T-SHIRT& CONCESSIONS	2,000.00	7,000.00	-5,000.00	28.6%
Total Income	\$ 5,275.00	\$ 33,000.00	-\$27,725.00	16.0%
Expense				
7011 · OFFICIALS/ADJUDICATORS	0.00	5,750.00	-5,750.00	0.0%
7012 · EVENT PERSONNEL	0.00	5,200.00	-5,200.00	0.0%
7013 · FACILITY COSTS	745.68	1,000.00	-254.32	74.6%
7014 · SECURITY	0.00	800.00	-800.00	0.0%
7015 · TROPHIES/MEDALS/AWARDS	13,064.60	22,900.00	-9,835.40	57.1%
7017 · MEALS	0.00	300.00	-300.00	0.0%
7018 · TRAVEL	2,456.68	2,750.00	-293.32	89.3%
7020 · SPONSORSHIPSA	0.00	4,000.00	-4,000.00	0.0%
7021 · PROGRAMS/PRINTING	1,114.00	2,750.00	-1,636.00	40.5%
7022 · SUPPLIES & EQUIPMENT	2,494.15	650.00	1,844.15	383.7%
7026 · HOSPITALITY	0.00	1,000.00	-1,000.00	0.0%
Total Expense	\$ 19,875.11	\$ 47,100.00	\$ (27,224.89)	42.2%
Net Income	\$ (14,600.11)	\$ (14,100.00)	\$ (500.11)	103.5%

2019-2020 FALL SPORTS

	Jul '19 - Jun 20	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	638,701.28	600,500.00	38,201.28	106.4%
4114 · SPONSORSHIPS	105,000.00	105,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	48,722.57	47,500.00	1,222.57	102.6%
Total Income	\$ 792,423.85	\$ 753,000.00	\$ 39,423.85	105.2%
Expense				
6029 · MISCELLANEOUS EXP	307.00	0.00	307.00	100.0%
6183 · CASH OVER/SHORT EXP	477.34	0.00	-535.74	100.0%
7011 · OFFICIALS/ADJUDICATORS	104,193.97	98,000.00	6,193.97	106.3%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	5,982.63	4,550.00	1,432.63	131.5%
7012 · EVENT PERSONNEL - Other	87,211.43	90,500.00	-3,288.57	96.4%
Total 7012 · EVENT PERSONNEL	93,194.06	95,050.00	-1,855.94	98.0%
7013 · FACILITY COSTS	24,182.55	35,000.00	-10,817.45	69.1%
7014 · SECURITY	17,934.74	13,500.00	4,434.74	132.9%
7015 · TROPHIES/MEDALS/AWARDS	8,707.15	8,850.00	-142.85	98.4%
7017 · MEALS	1,527.23	1,900.00	-372.77	80.4%
7018 · TRAVEL	747.50	1,450.00	-702.50	51.6%
7021 · PROGRAMS/PRINTING	7,517.61	7,950.00	-432.39	94.6%
7022 · SUPPLIES & EQUIPMENT	11,761.64	10,700.00	1,061.64	109.9%
7023 · VISITING TEAM SHARE	51,372.51	50,000.00	1,372.51	102.7%
7024 · HOST SCHOOL SHARE	51,331.33	50,000.00	1,331.33	102.7%
7026 · HOSPITALITY	2,713.67	2,250.00	463.67	120.6%
7113 · PROCESSING FEE	66.72	0.00	66.72	100.0%
Total Expense	\$ 376,035.02	\$ 374,650.00	\$ 1,385.02	100.4%
Net Income	\$ 416,388.83	\$ 378,350.00	\$ 38,038.83	110.1%

2019-2020 SOCCER

Income	Jul '19 - Jun 20	Budget	\$ Over Budget	% of Budget
4111 · GATE RECEIPTS	38,902.35	47,500.00	-8,597.65	81.9%
4114 · SPONSORSHIPS	31,000.00	31,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	9,500.00	9,500.00	0.00	100.0%
Total Income	\$ 79,402.35	\$ 88,000.00	-\$8,597.65	90.2%
Expense				
6183 · CASH OVER/SHORT EXP	-6.00	0.00	-6.00	100.0%
7011 · OFFICIALS/ADJUDICATORS	24,107.65	23,000.00	1,107.65	104.8%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	2,296.26	2,000.00	296.26	114.8%
7012 · EVENT PERSONNEL - Other	2,403.50	3,000.00	-596.50	80.1%
Total 7012 · EVENT PERSONNEL	4,699.76	5,000.00	-300.24	94.0%
7013 · FACILITY COSTS	8,384.80	15,000.00	-6,615.20	55.9%
7014 · SECURITY	2,787.22	2,500.00	287.22	111.5%
7015 · TROPHIES/MEDALS/AWARDS	1,825.90	2,000.00	-174.10	91.3%
7017 · MEALS	605.00	1,000.00	-395.00	60.5%
7018 · TRAVEL	104.23	100.00	4.23	104.2%
7021 · PROGRAMS/PRINTING	964.09	1,250.00	-285.91	77.1%
7022 · SUPPLIES & EQUIPMENT	946.11	1,000.00	-53.89	94.6%
7026 · HOSPITALITY	34.62	0.00	34.62	100.0%
7113 · PROCESSING FEE	-4.96	0.00	-4.96	100.0%
Total Expense	\$ 44,448.42	\$ 50,850.00	-\$6,401.58	87.4%
Net Income	\$ 34,953.93	\$ 37,150.00	-\$2,196.07	94.1%

2019-2020 FOOTBALL

Income	Jul '19 - Jun 20	Budget	\$ Over Budget	% of Budget
4111 · GATE RECEIPTS	447,898.08	450,000.00	-2,101.92	99.5%
4114 · SPONSORSHIPS	35,000.00	35,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	16,000.00	16,000.00	0.00	100.0%
Total Income	\$ 498,898.08	\$ 501,000.00	-\$2,101.92	99.6%
Expense				
6029 · MISCELLANEOUS EXP	307.00	0.00	307.00	100.0%
6183 · CASH OVER/SHORT EXP	489.34	0.00	-506.54	100.0%
7011 · OFFICIALS/ADJUDICATORS	49,617.08	49,000.00	617.08	101.3%
7012 · EVENT PERSONNEL	39,656.76	42,000.00	-2,343.24	94.4%
7013 · FACILITY COSTS	3,170.00	10,000.00	-6,830.00	31.7%
7014 · SECURITY	14,443.02	10,000.00	4,443.02	144.4%
7015 · TROPHIES/MEDALS/AWARDS	2,751.05	2,750.00	1.05	100.0%
7017 · MEALS	373.52	500.00	-126.48	74.7%
7018 · TRAVEL	643.27	1,000.00	-356.73	64.3%
7021 · PROGRAMS/PRINTING	4,696.34	4,500.00	196.34	104.4%
7022 · SUPPLIES & EQUIPMENT	978.86	1,000.00	-21.14	97.9%
7023 · VISITING TEAM SHARE	51,372.51	50,000.00	1,372.51	102.7%
7024 · HOST SCHOOL SHARE	51,331.33	50,000.00	1,331.33	102.7%
Total Expense	\$ 219,830.08	\$ 220,750.00	-\$919.92	99.6%
Net Income	\$ 279,068.00	\$ 280,250.00	-\$1,182.00	99.6%

2019-2020 CROSS COUNTRY

	Jul '19 - Jun 20	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	32,970.00	30,000.00	2,970.00	109.9%
4114 · SPONSORSHIPS	17,000.00	17,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	11,000.00	11,000.00	0.00	100.0%
Total Income	\$ 60,970.00	\$ 58,000.00	\$ 2,970.00	105.1%
Expense				
6183 · CASH OVER/SHORT EXP	-3.00	0.00	-3.00	100.0%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	495.00	550.00	-55.00	90.0%
7012 · EVENT PERSONNEL - Other	5,280.40	6,500.00	-1,219.60	81.2%
Total 7012 · EVENT PERSONNEL	5,775.40	7,050.00	-1,274.60	81.9%
7014 · SECURITY	704.50	1,000.00	-295.50	70.5%
7015 · TROPHIES/MEDALS/AWARDS	2,613.20	2,600.00	13.20	100.5%
7017 · MEALS	121.83	200.00	-78.17	60.9%
7018 · TRAVEL	0.00	100.00	-100.00	0.0%
7021 · PROGRAMS/PRINTING	839.84	1,000.00	-160.16	84.0%
7022 · SUPPLIES & EQUIPMENT	4,718.23	3,500.00	1,218.23	134.8%
7026 · HOSPITALITY	-115.00	0.00	-115.00	100.0%
Total Expense	\$ 14,655.00	\$ 15,450.00	-\$795.00	94.9%
Net Income	\$ 46,315.00	\$ 42,550.00	\$ 3,765.00	108.8%

2019-2020 VOLLEYBALL

	Jul '19 - Jun 20	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	118,930.85	73,000.00	45,930.85	162.9%
4114 · SPONSORSHIPS	22,000.00	22,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	12,222.57	11,000.00	1,222.57	111.1%
Total Income	\$ 153,153.42	\$ 106,000.00	\$ 47,153.42	144.5%
Expense				
6183 · CASH OVER/SHORT EXP	-3.00	0.00	-3.00	100.0%
7011 · OFFICIALS/ADJUDICATORS	30,469.24	26,000.00	4,469.24	117.2%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	3,191.37	2,000.00	1,191.37	159.6%
7012 · EVENT PERSONNEL - Other	39,870.77	39,000.00	870.77	102.2%
Total 7012 · EVENT PERSONNEL	43,062.14	41,000.00	2,062.14	105.0%
7013 · FACILITY COSTS	12,627.75	10,000.00	2,627.75	126.3%
7015 · TROPHIES/MEDALS/AWARDS	1,517.00	1,500.00	17.00	101.1%
7017 · MEALS	426.88	200.00	226.88	213.4%
7018 · TRAVEL	0.00	250.00	-250.00	0.0%
7021 · PROGRAMS/PRINTING	1,017.34	1,200.00	-182.66	84.8%
7022 · SUPPLIES & EQUIPMENT	5,118.44	5,200.00	-81.56	98.4%
7026 · HOSPITALITY	2,794.05	2,250.00	544.05	124.2%
7113 · PROCESSING FEE	71.68	0.00	71.68	100.0%
Total Expense	\$ 97,101.52	\$ 87,600.00	\$ 9,501.52	110.8%
Net Income	\$ 56,051.90	\$ 18,400.00	\$ 37,651.90	304.6%

2019 - 2020 WINTER SPORTS

	<u>Jul '19 - Jun 20</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVED)	63,630.00	153,600.00	-89,970.00	41.4%
4111-02 · COMP PASS	590.00	0.00	590.00	100.0%
4111 · GATE RECEIPTS - Other	571,120.00	1,030,000.00	-458,880.00	55.4%
Total 4111 · GATE RECEIPTS	635,340.00	1,183,600.00	-548,260.00	53.7%
4114 · SPONSORSHIPS	83,500.00	103,500.00	-20,000.00	80.7%
4115-01 · BANQUET INCOME	0.00	1,000.00	-1,000.00	0.0%
4116 · T-SHIRT& CONCESSIONS				
4116S · SPIRIT SHIRT	70.50	0.00	70.50	100.0%
4116 · T-SHIRT& CONCESSIONS - Other	37,653.75	44,150.00	-6,496.25	85.3%
Total 4116 · T-SHIRT& CONCESSIONS	37,724.25	44,150.00	-6,425.75	85.4%
4119 · WRESTLING ASSESSMENT FEES	10,275.00	10,000.00	275.00	102.8%
4126 · CORPORATE SHARE	877.50	2,000.00	-1,122.50	43.9%
Total Income	\$ 767,716.75	\$ 1,344,250.00	-\$576,533.25	57.1%
Expense				
6183 · CASH OVER/SHORT EXP	-0.60	0.00	0.60	100.0%
7011 · OFFICIALS/ADJUDICATORS	90,746.02	101,250.00	-10,503.98	89.6%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	6,251.39	7,300.00	-1,048.61	85.6%
7012 · EVENT PERSONNEL - Other	128,669.10	207,750.00	-79,080.90	61.9%
Total 7012 · EVENT PERSONNEL	134,920.49	215,050.00	-80,129.51	62.7%
7013 · FACILITY COSTS	43,068.59	92,000.00	-48,931.41	46.8%
7014 · SECURITY	37,861.19	89,750.00	-51,888.81	42.2%
7015 · TROPHIES/MEDALS/AWARDS	8,124.84	10,500.00	-2,375.16	77.4%
7017 · MEALS	1,081.37	1,500.00	-418.63	72.1%
7018 · TRAVEL	9,055.36	7,900.00	1,155.36	114.6%
7021 · PROGRAMS/PRINTING	13,269.89	12,250.00	1,019.89	108.3%
7022 · SUPPLIES & EQUIPMENT	13,922.86	10,500.00	3,422.86	132.6%
7025 · SCHOOL SHARE	91,674.46	70,000.00	21,674.46	131.0%
7026 · HOSPITALITY	22,402.86	29,000.00	-6,597.14	77.3%
7028 · WEIGHT MGT	10,984.00	11,500.00	-516.00	95.5%
7031 · REUNION/HALL OF FAME EXPENSES	6,070.10	10,000.00	-3,929.90	60.7%
7113 · CC PROCESSING FEES	-292.75	0.00	-292.75	100.0%
7114 · ARBITER FEES	222.00	0.00	222.00	100.0%
Total Expense	\$ 483,110.68	\$ 661,200.00	-\$178,089.32	73.1%
Net Income	\$ 284,606.07	\$ 683,050.00	-\$398,443.93	41.7%

2019 - 2020 SWIMMING & DIVING

	Jul '19 - Jun 20	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	13,475.00	10,000.00	3,475.00	134.8%
4114 · SPONSORSHIPS	12,000.00	12,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	5,000.00	5,000.00	0.00	100.0%
Total Income	\$ 30,475.00	\$ 27,000.00	\$ 3,475.00	112.9%
Expense				
6183 · CASH OVER/SHORT EXP	1.00	0.00	1.00	100.0%
7011 · OFFICIALS/ADJUDICATORS	5,344.00	4,000.00	1,344.00	133.6%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	577.50	600.00	-22.50	96.3%
7012 · EVENT PERSONNEL - Other	3,091.50	3,500.00	-408.50	88.3%
Total 7012 · EVENT PERSONNEL	3,669.00	4,100.00	-431.00	89.5%
7014 · SECURITY	3,670.65	3,750.00	-79.35	97.9%
7015 · TROPHIES/MEDALS/AWARDS	2,204.00	2,500.00	-296.00	88.2%
7017 · MEALS	133.86	100.00	33.86	133.9%
7021 · PROGRAMS/PRINTING	516.46	500.00	16.46	103.3%
7022 · SUPPLIES & EQUIPMENT	1,502.76	1,000.00	502.76	150.3%
7026 · HOSPITALITY	1,852.57	1,500.00	352.57	123.5%
7113 · CC PROCESSING FEES	-42.00	0.00	-42.00	100.0%
Total Expense	\$ 18,852.30	\$ 17,450.00	\$ 1,402.30	108.0%
Net Income	\$ 11,622.70	\$ 9,550.00	\$ 2,072.70	121.7%

2019-2020 WRESTLING

	Jul '19 - Jun 20	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	69,780.00	60,000.00	9,780.00	116.3%
4114 · SPONSORSHIPS	25,000.00	25,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	11,579.23	10,000.00	1,579.23	115.8%
4119 · WRESTLING ASSESSMENT FEES	10,275.00	10,000.00	275.00	102.8%
Total Income	\$ 116,634.23	\$ 105,000.00	\$ 11,634.23	111.1%
Expense				
6183 · CASH OVER/SHORT EXP	-1.00	0.00	-1.00	100.0%
7011 · OFFICIALS/ADJUDICATORS	9,346.39	7,750.00	1,596.39	120.6%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,973.14	1,500.00	473.14	131.5%
7012 · EVENT PERSONNEL - Other	26,308.66	22,250.00	4,058.66	118.2%
Total 7012 · EVENT PERSONNEL	28,281.80	23,750.00	4,531.80	119.1%
7013 · FACILITY COSTS	6,300.00	11,000.00	-4,700.00	57.3%
7014 · SECURITY	3,500.00	2,000.00	1,500.00	175.0%
7015 · TROPHIES/MEDALS/AWARDS	2,308.84	2,000.00	308.84	115.4%
7017 · MEALS	671.40	500.00	171.40	134.3%
7018 · TRAVEL	0.00	400.00	-400.00	0.0%
7021 · PROGRAMS/PRINTING	548.69	750.00	-201.31	73.2%
7022 · SUPPLIES & EQUIPMENT	3,937.23	3,500.00	437.23	112.5%
7028 · WEIGHT MGT	10,984.00	11,500.00	-516.00	95.5%
7113 · CC PROCESSING FEES	-170.23	0.00	-170.23	100.0%
Total Expense	\$ 65,707.12	\$ 63,150.00	\$ 2,557.12	104.0%
Net Income	\$ 50,927.11	\$ 41,850.00	\$ 9,077.11	121.7%

2019 - 2020 BASKETBALL

Income	Jul '19 - Jun 20	Budget	\$ Over Budget	% of Budget
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVED)	63,630.00	153,600.00	-89,970.00	41.4%
4111-02 · COMP PASS	590.00	0.00	590.00	100.0%
4111 · GATE RECEIPTS - Other	487,865.00	815,000.00	-327,135.00	59.9%
Total 4111 · GATE RECEIPTS	552,085.00	968,600.00	-416,515.00	57.0%
4114 · SPONSORSHIPS	46,500.00	46,500.00	0.00	100.0%
4115-01 · BANQUET INCOME	0.00	1,000.00	-1,000.00	0.0%
4116 · T-SHIRT& CONCESSIONS	21,074.52	20,150.00	924.52	104.6%
Total Income	\$ 619,659.52	\$ 1,036,250.00	-\$416,590.48	59.8%
Expense				
6183 · CASH OVER/SHORT EXP	-0.60	0.00	-0.60	100.0%
7011 · OFFICIALS/ADJUDICATORS	75,255.63	78,000.00	-2,744.37	96.5%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	3,700.75	4,000.00	-299.25	92.5%
7012 · EVENT PERSONNEL - Other	92,094.94	154,000.00	-61,905.06	59.8%
Total 7012 · EVENT PERSONNEL	95,795.69	158,000.00	-62,204.31	60.6%
7013 · FACILITY COSTS	36,768.59	75,000.00	-38,231.41	49.0%
7014 · SECURITY	30,690.54	70,000.00	-39,309.46	43.8%
7015 · TROPHIES/MEDALS/AWARDS	2,517.00	3,000.00	-483.00	83.9%
7017 · MEALS	165.34	400.00	-234.66	41.3%
7018 · TRAVEL	100.92	0.00	100.92	100.0%
7021 · PROGRAMS/PRINTING	11,771.90	10,000.00	1,771.90	117.7%
7022 · SUPPLIES & EQUIPMENT	7,988.12	5,000.00	2,988.12	159.8%
7025 · SCHOOL SHARE	91,674.46	70,000.00	21,674.46	131.0%
7026 · HOSPITALITY	17,832.16	25,000.00	-7,167.84	71.3%
7031 · REUNION/HALL OF FAME EXPENSES	6,070.10	10,000.00	-3,929.90	60.7%
7113 · CC PROCESSING FEES	-80.52	0.00	-80.52	100.0%
7114 · ARBITER FEES	222.00	0.00	222.00	100.0%
Total Expense	\$ 376,771.33	\$ 504,400.00	-\$127,628.67	74.7%
Net Income	\$ 242,888.19	\$ 531,850.00	-\$288,961.81	45.7%

2019-2020 SPIRIT

	Jul '19 - Jun 20	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	0.00	145,000.00	-145,000.00	0.0%
4114 · SPONSORSHIPS		20,000.00	-20,000.00	0.0%
4116 · T-SHIRT& CONCESSIONS				
4116S · SPIRIT SHIRT	70.50	0.00	70.50	100.0%
4116 · T-SHIRT& CONCESSIONS - Other		9,000.00	-9,000.00	0.0%
Total 4116 · T-SHIRT& CONCESSIONS	70.50	9,000.00	-8,929.50	0.8%
4126 · CORPORATE SHARE	877.50	2,000.00	-1,122.50	43.9%
Total Income	\$ 948.00	\$ 176,000.00	-\$175,052.00	0.5%
Expense				
7011 · OFFICIALS/ADJUDICATORS	800.00	11,500.00	-10,700.00	7.0%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	0.00	1,200.00	-1,200.00	0.0%
7012 · EVENT PERSONNEL - Other	7,174.00	28,000.00	-20,826.00	25.6%
Total 7012 · EVENT PERSONNEL	7,174.00	29,200.00	-22,026.00	24.6%
7013 · FACILITY COSTS	0.00	6,000.00	-6,000.00	0.0%
7014 · SECURITY	0.00	14,000.00	-14,000.00	0.0%
7015 · TROPHIES/MEDALS/AWARDS	1,095.00	3,000.00	-1,905.00	36.5%
7017 · MEALS	110.77	500.00	-389.23	22.2%
7018 · TRAVEL	8,954.44	7,500.00	1,454.44	119.4%
7021 · PROGRAMS/PRINTING	432.84	1,000.00	-567.16	43.3%
7022 · SUPPLIES & EQUIPMENT	494.75	1,000.00	-505.25	49.5%
7026 · HOSPITALITY	2,718.13	2,500.00	218.13	108.7%
Total Expense	21,779.93	76,200.00	-\$54,420.07	28.6%
Net Income	-\$20,831.93	\$ 99,800.00	-\$120,631.93	-20.9%

2019 - 2020 SPRING SPORTS

	Jul '19 - Jun 20	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	0.00	175,000.00	-175,000.00	0.0%
4114 · SPONSORSHIPS	0.00	89,000.00	-89,000.00	0.0%
4116 · T-SHIRT& CONCESSIONS	0.00	51,800.00	-51,800.00	0.0%
Total Income	\$ -	\$ 315,800.00	-\$315,800.00	0.0%
Expense				
7011 · OFFICIALS/ADJUDICATORS	644.59	49,750.00	-49,105.41	1.3%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	0.00	9,200.00	-9,200.00	0.0%
7012 · EVENT PERSONNEL - Other	-570.00	84,200.00	-84,770.00	-0.7%
Total 7012 · EVENT PERSONNEL	-570.00	93,400.00	-93,970.00	-0.6%
7013 · FACILITY COSTS	323.62	24,500.00	-24,176.38	1.3%
7014 · SECURITY	0.00	3,750.00	-3,750.00	0.0%
7015 · TROPHIES/MEDALS/AWARDS	9,175.80	17,350.00	-8,174.20	52.9%
7017 · MEALS	352.04	7,450.00	-7,097.96	4.7%
7018 · TRAVEL	0.00	3,100.00	-3,100.00	0.0%
7021 · PROGRAMS/PRINTING	769.20	5,500.00	-4,730.80	14.0%
7022 · SUPPLIES & EQUIPMENT	513.59	12,600.00	-12,086.41	4.1%
Total Expense	\$ 11,208.84	\$ 217,400.00	-\$206,191.16	5.2%
Net Income	-\$11,208.84	\$ 98,400.00	-\$109,608.84	-11.4%

2019 - 2020 BASEBALL

	Jul '19 - Jun 20	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	0.00	60,000.00	-60,000.00	0.0%
4114 · SPONSORSHIPS	0.00	24,000.00	-24,000.00	0.0%
4116 · T-SHIRT& CONCESSIONS	0.00	10,000.00	-10,000.00	0.0%
Total Income	\$ -	\$ 94,000.00	-\$94,000.00	0.0%
Expense				
7011 · OFFICIALS/ADJUDICATORS	-108.00	16,750.00	-16,858.00	-0.6%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	0.00	3,000.00	-3,000.00	0.0%
7012 · EVENT PERSONNEL - Other	-570.00	22,000.00	-22,570.00	-2.6%
Total 7012 · EVENT PERSONNEL	-570.00	25,000.00	-25,570.00	-2.3%
7013 · FACILITY COSTS	323.62	2,000.00	-1,676.38	16.2%
7014 · SECURITY	0.00	500.00	-500.00	0.0%
7015 · TROPHIES/MEDALS/AWARDS	438.00	1,300.00	-862.00	33.7%
7017 · MEALS	15.86	1,000.00	-984.14	1.6%
7018 · TRAVEL	0.00	250.00	-250.00	0.0%
7021 · PROGRAMS/PRINTING	153.84	1,000.00	-846.16	15.4%
7022 · SUPPLIES & EQUIPMENT	0.00	1,000.00	-1,000.00	0.0%
Total Expense	\$ 253.32	\$ 48,800.00	-\$48,546.68	0.5%
Net Income	-\$253.32	\$ 45,200.00	-\$45,453.32	-0.6%

2019 - 2020 GOLF

	Jul '19 - Jun 20	Budget	\$ Over Budget	% of Budget
Income				
4114 · SPONSORSHIPS	0.00	14,000.00	-14,000.00	0.0%
4116 · T-SHIRT& CONCESSIONS	0.00	5,000.00	-5,000.00	0.0%
Total Income	0.00	19,000.00	-19,000.00	0.0%
Expense				
7012 · EVENT PERSONNEL	0.00	1,200.00	-1,200.00	0.0%
7013 · FACILITY COSTS	0.00	13,500.00	-13,500.00	0.0%
7015 · TROPHIES/MEDALS/AWARDS	315.65	1,600.00	-1,284.35	19.7%
7017 · MEALS	226.61	700.00	-473.39	32.4%
7018 · TRAVEL	0.00	2,000.00	-2,000.00	0.0%
7021 · PROGRAMS/PRINTING	153.84	500.00	-346.16	30.8%
7022 · SUPPLIES & EQUIPMENT	0.00	100.00	-100.00	0.0%
Total Expense	\$ 696.10	\$ 19,600.00	-\$18,903.90	3.6%
Net Income	-\$696.10	-\$600.00	-\$96.10	116.0%

2019 - 2020 SOFTBALL

	Jul '19 - Jun 20	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	0.00	35,000.00	-35,000.00	0.0%
4114 · SPONSORSHIPS	0.00	19,000.00	-19,000.00	0.0%
4116 · T-SHIRT& CONCESSIONS	0.00	13,000.00	-13,000.00	0.0%
Total Income	\$ -	\$ 67,000.00	\$ (67,000.00)	0.0%
Expense				
7011 · OFFICIALS/ADJUDICATORS	752.59	26,000.00	-25,247.41	2.9%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	0.00	2,000.00	-2,000.00	0.0%
7012 · EVENT PERSONNEL - Other	0.00	8,000.00	-8,000.00	0.0%
Total 7012 · EVENT PERSONNEL	0.00	10,000.00	-10,000.00	0.0%
7014 · SECURITY	0.00	750.00	-750.00	0.0%
7015 · TROPHIES/MEDALS/AWARDS	365.00	1,200.00	-835.00	30.4%
7017 · MEALS	109.57	250.00	-140.43	43.8%
7018 · TRAVEL	0.00	250.00	-250.00	0.0%
7021 · PROGRAMS/PRINTING	153.84	1,000.00	-846.16	15.4%
7022 · SUPPLIES & EQUIPMENT	50.00	1,000.00	-950.00	5.0%
Total Expense	\$ 1,431.00	\$ 40,450.00	\$ (39,019.00)	3.5%
Net Income	-\$1,431.00	\$ 26,550.00	-\$27,981.00	-5.4%

2019 - 2020 TENNIS

	Jul '19 - Jun 20	Budget	\$ Over Budget	% of Budget
Income				
4114 · SPONSORSHIPS	0.00	13,000.00	-13,000.00	0.0%
4116 · T-SHIRT& CONCESSIONS	0.00	6,800.00	-6,800.00	0.0%
Total Income	\$ -	\$ 19,800.00	-\$19,800.00	0.0%
Expense				
7011 · OFFICIALS/ADJUDICATORS	0.00	7,000.00	-7,000.00	0.0%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	0.00	2,200.00	-2,200.00	0.0%
7012 · EVENT PERSONNEL - Other	0.00	3,000.00	-3,000.00	0.0%
Total 7012 · EVENT PERSONNEL	0.00	5,200.00	-5,200.00	0.0%
7015 · TROPHIES/MEDALS/AWARDS	350.40	1,250.00	-899.60	28.0%
7017 · MEALS	0.00	500.00	-500.00	0.0%
7021 · PROGRAMS/PRINTING	153.84	1,000.00	-846.16	15.4%
7022 · SUPPLIES & EQUIPMENT	79.70	500.00	-420.30	15.9%
Total Expense	\$ 583.94	\$ 15,450.00	-\$14,866.06	3.8%
Net Income	-\$583.94	\$ 4,350.00	-\$4,933.94	-13.4%

2019 - 2020 TRACK & FIELD

	<u>Jul '19 - Jun 20</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4111 · GATE RECEIPTS	0.00	80,000.00	-80,000.00	0.0%
4114 · SPONSORSHIPS	0.00	19,000.00	-19,000.00	0.0%
4116 · T-SHIRT& CONCESSIONS	0.00	17,000.00	-17,000.00	0.0%
Total Income	\$ -	\$ 116,000.00	-\$116,000.00	0.0%
Expense				
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	0.00	2,000.00	-2,000.00	0.0%
7012 · EVENT PERSONNEL - Other	0.00	50,000.00	-50,000.00	0.0%
Total 7012 · EVENT PERSONNEL	0.00	52,000.00	-52,000.00	0.0%
7013 · FACILITY COSTS	0.00	9,000.00	-9,000.00	0.0%
7014 · SECURITY	0.00	2,500.00	-2,500.00	0.0%
7015 · TROPHIES/MEDALS/AWARDS	7,706.75	12,000.00	-4,293.25	64.2%
7017 · MEALS	0.00	5,000.00	-5,000.00	0.0%
7018 · TRAVEL	0.00	600.00	-600.00	0.0%
7021 · PROGRAMS/PRINTING	153.84	2,000.00	-1,846.16	7.7%
7022 · SUPPLIES & EQUIPMENT	383.89	10,000.00	-9,616.11	3.8%
Total Expense	\$ 8,244.48	\$ 93,100.00	-\$84,855.52	8.9%
Net Income	-\$8,244.48	\$ 22,900.00	-\$31,144.48	-36.0%

2019-2020 STATE BASKETBALL CHAMPIONSHIPS - TICKET SALES

Sport	Tickets Sold		2019-2020					19/20	18/19	17-18	16/17	15/16	14/15	
Soccer	Tickets Sold	State	5	10	15 Conv x3									
		5,854	3,482	1,925	447			5,854	7,652	7,704	7,785	9,897	9,280	
Cross Country	Tickets Sold	State	5	10										
		3,930	1,266	2,664				3,930	4,041	3,529	3,234	4,037	3,605	
Volleyball	Tickets Sold	State	5	10	15 Conv x3									
		19,658	8,577	4,097	6,984			19,658	12,238	12,538	11,615	11,266	10,457	
Football	Tickets Sold	10	5											
	Football 6-Man	1,240	647	593				1,240	1,258	1,140	1,188	947	1,026	
	Football 8-Man	1,557	774	783				1,557	2,445	2,875	2,691	1,569	2,416	
	Football AA	5,484	3,175	2,309				5,484	6,055	1,174	1,493	1,402	1,720	
	Football AAA	8,016	4,040	3,976				8,016	7,802	7,876	5,583	6,251	7,350	
	Football AAAA	11,738	6,188	5,550				11,738	10,374	10,463	9,417	9,522	10,346	
	Football AAAAA	12,837	6,537	6,300				12,837	18,586	18,874	19,649	18,164	22,436	
	Football AAAAAA	18,354	8,640	9,714				18,354	15,282	20,555	14,017	18,418	19,961	
	TOTAL FB	59,226	30,001	29,225				59,226	61,802	62,957	54,038	56,273	65,255	
	Swimming	Tickets Sold	10	5										
			1,764	931	833				1,764	1,649	1,651	1,010	1,244	1,543
	Wrestling	Tickets Sold	10	5	15 Conv x3									
		12,083	1,828	2,476	2,593			12,083	10,287	8,776	8,161	8,507	8,623	
Basketball	Tickets Sold	10	5	50/150 Conv										
	Basketball - 1st Rd	38,912	19,678	19,234										
Basketball - State	31,407	11,099	13,041	7,267										
1st Rd 16+ State Only	70,319							70,319	121,203	132,065	115,241	130,710	122,924	
Baseball	Tickets Sold	10	5											
		0						0	7,859	10,128	11,020	9,380	8,234	
Track & Field	Tickets Sold	10	5											
	Track & Field 1A-3A	0												
	Track & Field 4A-6A	0												
Total Track	0							0	10,668	12,633	12,409	12,497	11,104	
Softball	Tickets Sold	10	5											
		0						0	5,562	5,095	5,059	4,913	3,574	
Spirit Camp	Tickets Sold	10	5	15 Conv x3				0	23,317	19,366	18,028	17,758	16,415	
TOTAL								172,834	266,278	276,442	247,600	266,482	261,014	

% Net Change

	19-20- 18/19	18/19-17/18 -4%	17/18 - 16/17 12%	16/17- 15/16 -7%	15/16- 14/15 2%	14/15- 13/14 11%	13/14- 12/13 -2%	12/13- 11/12 -5%	11/12- 10/11 -7%
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New Mexico Activities Association

Commission Meeting – September 2, 2020



BASKETBALL: 2-PERSON CREWS

☐ Action Item
☒ Discussion Item

Presenter:

Sally Marquez, NMAA Executive Director

Current Bylaw Regarding Basketball Officiating Crews:

7.13.2.A - Officials working NMAA sanctioned events must be registered through the Association. Schools are required to use three (3) NMAA/NMOA officials for NMAA regular-season sanctioned varsity contests. Two (2) NMAA/NMOA officials may be used at the sub-varsity level.

Bylaw Approved by Commission and Recently Tabled by Board:

7.13.2.A - Officials working NMAA sanctioned events must be registered through the Association. Class 2A-5A schools are required to use three (3) NMAA/NMOA officials for NMAA regular-season sanctioned varsity contests. Two (2) officials may be used at the sub-varsity level. Class A schools are required to use a minimum of two (2) NMAA/NMOA officials for NMAA regular-season sanctioned varsity contests.

New Mexico Activities Association

Commission Meeting – September 2, 2020



RODEO: REMOVAL AS SANCTIONED ACTIVITY

☒ Action Item ☐ Referenda Item
☐ Discussion Item ☐ Non-Referenda Item

Presenter:

Sally Marquez, NMAA Executive Director

Proposal: Consider elimination of Rodeo as an NMAA sanctioned Activity.

Rationale: The New Mexico High School Rodeo Association has had discussions regarding its partnership with the New Mexico Activities Association and has decided it may be best for their organization to operate outside the NMAA umbrella moving forward. The NMAA respects this decision and thus recommends that Rodeo be removed from its list of sanctioned Activities.

NMAA Staff Recommendation: Approve

Attachments: None

New Mexico Activities Association

Commission Meeting – September 2, 2020



NMAA HANDBOOK ADDENDUM: COVID-19 ADJUSTMENTS

X Action Items
X Discussion Items

Presenter:

Sally Marquez, NMAA Executive Director

Proposal:

Consider approval of various NMAA bylaw amendments that will be implemented for 2020-2021 only due to the COVID-19 pandemic and review clarifications for other impacted bylaws.

Each amendment will be reviewed individually for approval/recommendations/discussion. Items are listed below and more detailed information for each is available within the attached document.

- (A) Bylaw 2.5.1 – Annual Meeting
- (D/I) Bylaw 3.6 – District Clinics
- (D/I) Bylaw 3.9 – School Online Reporting
- (D/I) Bylaw 4.1.3.A – Failure to Complete Season
- (D/I) Bylaw 6.2 – Scholastic Eligibility
- (D/I) Bylaw 6.5.A.C.1 & 6.13.1.B – Multiple Seasons in Same Sport
- (D/I) Bylaw 6.6 – Transfer Students
- (A) Bylaw 6.9.2.B – Did Not Participate Exception
- (D/I) Bylaw 6.12 – Semesters of Attendance
- (D/I) Bylaw 6.15 – Physical Exam Waivers
- (A) Bylaw 7.4 & 9.7.8 – Out-of-Season Coaching
- (A) Bylaw 7.6.5 – Minimum Contests for Postseason Eligibility
- (A) Bylaw 7.9, 3.11.4, 5.1.6, & 5.1.7 – Missed Games
- (D/I) Out-of-State Competition
- (D/I) Section 10 – Home/Charter/Alternative/Non-Member Private School Eligibility
- (D/I) Bylaw 7.11 – Seeding & Selection: Qualifying Numbers
- (A) Bylaw 7.11 – Seeding & Selection: District Champions & At-Large Bids
- (A) Bylaw 7.11 – Seeding & Selection: Parameters/Criteria

Rationale:

Provide adjustments to NMAA bylaws that address the COVID-19 pandemic.

NMAA Staff Recommendation: Approve

Attachments: NMAA Handbook Addendum with COVID-19 Bylaw Amendments/Clarifications for 2020-2021

NMAA HANDBOOK ADDENDUM

COVID-19 BYLAW AMENDMENTS/CLARIFICATIONS

2020-2021 ONLY

1. Annual Meeting – 2.5.1

- a. There will not be an Annual Meeting (Fall Conference) requirement for the 2020-2021 school year.

2. District Clinics (All conducted via Zoom except for Spirit) – 3.6

- Cross Country, Golf, Volleyball – September 28
- Spirit – October 17
- Basketball, Swimming & Diving – December 28
- Soccer – February 8
- Football – February 16
- Golf, Tennis, Track & Field – March 29
- Baseball, Softball – March 30
- Wrestling – April 6

3. School Online Reporting – NMAA Bylaw 3.9

a. Beginning of School Information – 3.9.2

- i. No change to current NMAA policy. Each member school must submit/update their school information through Max Preps by September 1.

b. Beginning of Athletic Season Information (Max Preps Deadlines) – 3.9.3

- Cross Country, Golf, Volleyball – October 16
- Basketball, Swimming & Diving – January 15
- Soccer – February 26
- Football – March 12
- Spirit – March 19
- Baseball, Golf, Softball, Tennis, Track & Field – April 16
- Wrestling – April 23

c. Pre-Season Meetings – 3.9.4

- i. There are no pre-season meeting requirements for the 2020-2021 school year however; schools will need to provide the NMAA Pre-Season video to all parents and students.

4. Failure to Complete Season – NMAA Bylaw 4.1.3.A

- a. Schools opting to drop a sport must notify the NMAA at least two weeks prior to the start of official practice for that sport.
- b. Schools unable to start or complete seasons due to state, county, or local health department or local school/school district determinations will be exempt from penalties for failure to complete seasons and/or fulfill contracts.

5. Scholastic Eligibility – NMAA Bylaw 6.2

- a. A Student may compete without reference to his/her immediate or previous scholastic record (Spring Semester, 2020). The end of the 1st grading period (6 or 9 weeks) is the beginning of the scholarship requirement (2.0 with no F's) for Students.
- b. A Student who is scholastically eligible at the end of the 1st semester of the 2020-2021 school year shall remain eligible for the remainder of the 2020-2021 competition calendar.
- c. A Student who is scholastically ineligible after the 1st semester of the 2020-2021 year, and is unable to utilize the cumulative provision, is subject to the following guidelines for regaining and retaining eligibility for the remainder of the 2020-2021 school year:
 - i. A Student may regain his/her eligibility at the next regular grading period (3rd quarter or 4th 6-weeks).
 - ii. A Student who regains eligibility at the 3rd quarter will retain his/her eligibility for the remainder of the 2020-2021 competition calendar.
 - iii. A Student on a 6-week grading period who regains/maintains eligibility after the 5th 6-weeks will retain his/her eligibility for the remainder of the 2020-2021 competition calendar.
 - iv. A Student who is ineligible at the conclusion of the 3rd quarter or 5th 6-weeks, will remain ineligible for the remainder of the 2020-2021 competition calendar.
- d. Spring 2021 semester grades determine scholastic eligibility for the Fall 2021 semester.

6. Multiple Seasons in Same Sport – NMAA Bylaw 6.5.1.C.1, 6.13.1.B

- a. No changes to current NMAA policy.

7. Transfer Students – NMAA Bylaw 6.6

- a. No changes to current NMAA policy.

8. Did Not Participate Exception – NMAA Bylaw 6.9.2.B

- a. If a school is unable to offer a particular sport during the 2020-2021 school year due to state, county, or local health department or local school/school district determinations, students who later transfer from those schools will have their 2019-2020 sport participation utilized when applying the did not participate exception.

9. Semesters of Attendance – NMAA Bylaw 6.12

- a. No changes to current NMAA policy.

10. Physical Exam Waivers – NMAA Bylaw 6.15

- a. Students who received a sports physical on or after April 1, 2019 may utilize the NMAA Returning Athlete Physical form if approved by the local school/district.
- b. Students who have not had a physical exam on or after April 1, 2019 must receive a formal sports physical utilizing the NMAA Required Physical Form.

11. Out-of-Season Coaching – NMAA Bylaw 7.4, 9.7.8

- a. High school out-of-season coaching regulations will remain in effect as per Bylaw 7.4 in the NMAA Handbook.
- b. Middle school students/coaches will be permitted out-of-season contact time, exclusive of the high school, but must follow the out-of-season coaching regulations listed in Bylaw 7.4 of the NMAA Handbook.
- c. Summer regulations will go into effect Memorial weekend.

12. Minimum Contests for Post-Season Eligibility – NMAA Bylaw 7.6.5

- a. Not in effect for the 2020-2021 school year.
- b. Schools will still be required to meet district competition requirements.

13. Missed Games – NMAA Bylaw 7.9 (See also 3.11.4, 5.1.6 & 5.1.7)

- a. Teams will not be penalized a loss or forfeit due to state, county, or local health department determinations relative to Covid-19.
- b. Games missed due to Covid-19 will be considered a “no contest” but can be made up if mutually agreed upon.
- c. Teams may work to reschedule with new possible opponents should they have open dates due to scheduled opponents missing games.
- d. District games missed due to Covid-19 must be rescheduled if time permits (see Rule 15 below). Teams may work to reschedule with new possible opponents if the district game(s) cannot be rescheduled.

14. Out-of-State Competition

- a. Out-of-State competition is permitted but schools must comply with public health orders, including potential quarantine orders.

15. Home/Charter/Alternative/Non-Member Private School Eligibility – NMAA Section 10

- a. No changes to current NMAA policies.
- b. Students electing to remain enrolled through virtual curriculum offered by the local public school, retain eligibility at that school.

16. Seeding & Selection Rules – NMAA Bylaw 7.11

- a. **Qualifying Numbers**
 - i. 8-Team Format
 - Baseball (2A-5A), Basketball (A-5A), Football (6-man, 2A-6A), Soccer (A/3A-5A), Softball (A/2A-5A), Volleyball (A-5A)
 - ii. 4-Team Format
 - Baseball (A), Football (8-man)

b. Seeding & Selection

- District Champions will automatically qualify for the State Championships.
- At-large teams will be selected using the standard criteria listed in Section 7.11.2.B of the Handbook.
- A school forced to cancel one or more district games due to state, county, or local health department determinations, must complete at least 51% of their district schedule to be eligible for post-season selection. This rule only applies to those schools forced to shut down due to state, county, or local health department determinations.
- District finish will be determined using the win/loss percentage of district games played.
- District ties will be broken using the sport specific procedures listed in Section 7 of the Handbook.
- District tie-breaking games will not occur in the sport of basketball.
- State seeding will utilize the standard criteria listed in section 7.11.3 of the Handbook.