

# NMAA

## Board of Directors Meeting



NMAA Hall of Pride and Honor

**Thursday, June 1, 2017**

**9:00 AM**



## **NMAA Board of Directors**

***Updated January 2017***



**Small, Area A – Term Expires Dec. 31, 2019**

Mr. Anthony Casados, Superintendent  
Chama Valley Independent Schools  
P.O. Drawer 10  
Tierra Amarilla, NM 87575-0010  
Phone: (575) 588-7285  
Fax: (575) 588-7860  
Email: acasados@chamaschools.org

**Small, Area B – Term Expires Dec. 31, 2018**

Mr. Jamie Widner, Superintendent  
Melrose Public Schools  
P.O. Box 275  
Melrose, NM 88124  
Phone: (575) 253-4269  
Fax: (575) 253-4291  
Email: jwidner@melroseschools.org

**Small, Area C – Term Expires Dec. 31, 2019**

Mr. Bill Green, Superintendent  
Reserve Independent Schools  
101 School Road  
Reserve, NM 87830  
Phone: (575) 533-6241  
Fax: (575) 533-6647  
Email: billgreen@reserveschools.com

**Small, Area D – Term Expires Dec. 31, 2017**

Ms. Lesa Dodd, Superintendent  
Dexter Consolidated Schools  
PO Box 159  
Dexter, NM 88230  
Phone: (575) 734-5420  
Fax: (575) 734-6813  
Email: doddl@dexterdemons.org

**Large School District I**

Ms. Raquel Reedy, Superintendent  
Albuquerque Public Schools  
P. O. Box 25704  
Albuquerque, NM 87125-0704  
Phone: (505) 880-3713  
Fax: (505) 872-8855  
Email: superintendent@aps.edu

**At-Large Member – Term Expires Dec. 31, 2018**

Dr. Crit Caton, Superintendent  
Artesia Public Schools  
1106 W. Quay Ave.  
Artesia, NM 88210  
Phone: (575) 746-3585  
Fax: (575) 746-2373  
Email: cdcaton@bulldogs.org

**NM School Board Association Representative**

Mr. Terry Martin  
113 Cooper Court  
Clovis, NM 88101  
Phone: (575) 693-9664  
Email: tmartin@cityofclovis.org

**Large, Area A – Term Expires Dec. 31, 2017**

Mr. Kirk Carpenter, Superintendent  
Aztec Municipal Schools  
1118 W. Aztec Blvd.  
Aztec, NM 87410  
Phone: (505) 334-9474  
Fax: (505) 334-9861  
Email: adcarpki@aztec.k12.nm.us

**Large, Area B – Term Expires Dec. 31, 2018**

Mr. T.J. Parks, Superintendent  
Hobbs Municipal Schools  
1515 E. Sanger  
Hobbs, NM 88240  
Phone: (575) 433-0100  
Fax: (575) 433-0140  
Email: parkstj@hobbsschools.net

**Large, Area C – Term Expires Dec. 31, 2017**

Dr. Craig Cummins, Superintendent  
Truth or Consequences Municipal Schools  
180 North Date Street  
T or C, NM 87901  
Phone: (575) 894-8150  
Fax: (575) 894-7532  
Email: ccummins@torcschools.net

**Large, Area D – Term Expires Dec. 31, 2019**

Ms. Dana Sanders, Superintendent  
Los Lunas Schools  
119 Luna Avenue  
Los Lunas, NM 87031  
Phone: (505) 865-9636  
Fax:  
Email: dsanders@llschools.net

**Large School District II**

Gregory Ewing, Ed.D., Superintendent  
Las Cruces Public Schools  
505 South Main, Suite 249  
Loretto Towne Centre  
Las Cruces, NM 88001-1243  
Phone: (575) 527-5805  
Fax: (575) 527-5972  
Email: gewing@lcps.net

**NMAA Commission Representative**

Mr. Bruce Carver  
Rio Rancho Public Schools  
500 Laser Road  
Rio Rancho, NM 87124  
Phone: (505) 896-0667  
Fax: (505) 896-0662  
Email: bcarver@rrps.net

***Note: Initial term lengths are staggered as per approved procedure. Subsequent elected terms will be for three years each.***

# **NEW MEXICO ACTIVITIES ASSOCIATION BOARD OF DIRECTORS' MEETING**



**NMAA - Hall of Pride and Honor  
June 1, 2017  
9:00 AM**

**NOTE: The Board will be hearing an appeal beginning at 8:30 am, prior to the regular Board Meeting.**

## **AGENDA**

**A= Action Item**

**D/I= Discussion / Information Item**

- |              |   |  |
|--------------|---|--|
| <b>I.</b>    | <b><i>Call Meeting to Order and Welcome</i></b><br><i>Roll Call – Ascertain Quorum</i><br>(A) Approval of Agenda<br>(A) Approval of Minutes (February 15, 2017)   | <i>Jackie Martinez, Assistant Director</i><br><i>T.J. Parks, Board President</i><br><i>T.J. Parks, Board President</i> |
| <b>II.</b>   | <b><i>Election of Board Officers</i></b><br>(A) Election of NMAA Board President (2-year term)<br><br>(A) Election of NMAA Board Vice-President (2-year term)   | <i>T.J. Parks, Board President</i>   |
| <b>III.</b>  | <b><i>Executive Session</i></b> ( <i>Financial, Legal, Personnel</i> )  |  |
| <b>IV.</b>   | <b><i>Executive Director Contract</i></b><br>(A) Consider approval of Executive Director's contract   | <i>Board President</i>   |
| <b>V.</b>    | <b><i>NMAA Executive Director's Report</i></b>  | <i>Sally Marquez, Executive Director</i>   |
| <b>VI.</b>   | <b><i>Financial Report</i></b><br>(D/I) NMAA Finance Report<br><br>(A) 2017-2018 NMAA Budget  | <i>Shari Kessler-Schwaner, Business Manager</i><br><br><i>Sally Marquez, Executive Director</i>                        |
| <b>VII.</b>  | <b><i>NMAA Activities Report</i></b>  | <i>Dana Pappas, Deputy Director</i>  |
| <b>VIII.</b> | <b><i>New Mexico Officials Association Report</i></b>   | <i>Dana Pappas, Deputy Director</i>  |
| <b>IX.</b>   | <b><i>Discussion / Information Items</i></b><br>(D/I) Scholastic eligibility committee<br><br>(D/I) <b>Santa Fe Indian School presentation:</b> Re-Classification,<br>Dorm/Private School Multiplier, Board Rep from Native American School | <i>Sally Marquez, Executive Director</i><br><br><i>Eric Brock, SFIS Athletic Director</i>                              |

**X. Action Items**

**(A) Football:** Use of play clock  
(Referenda)

*Dusty Young, Associate Director*

**(A) Football:** Playoff Games – 250 Mile / Mutual Agreement

*Dusty Young, Associate Director*

**(A) Football:** Consider allowing To'Hajiilee HS to be placed back into District 2 within 8-man Football in 2017

*Dusty Young, Associate Director*

**(A) Appeal Procedure**  
(Referenda)

*Sally Marquez, Executive Director*

**(A) Recommendations from Classification / Alignment Committee**

*Sally Marquez, Executive Director*

1. Classification of Schools – Enrollment Number Breakdowns
2. Alignment by Districts
3. District Tournaments (volleyball/basketball)
4. State Championship Qualifiers (except football)
5. NMAA Calendar Adjustments\*
6. Game Limitations\*

*\*Referenda Items*

**XI. Consider Adjournment**

***Next Scheduled Board of Directors' Meeting – September 20, 2017 (NMAA)***

**NMAA Board of Directors' Meeting**  
**February 15, 2017**  
**10:30 am**  
**NMAA Hall of Pride and Honor**

Welcome - Meeting called to order by Mr. T.J. Parks, NMAA Board of Directors President, at 10:35 am. Ms. Jacquelyne Martinez, NMAA Assistant Director, conducted roll call and the following members were present:

Mr. Jaime Widner (Small Area B)  
Mr. Bill Green (Small Area C)  
Ms. Lesa Dodd (Small Area D)  
Mr. Kirk Carpenter (Large Area A)  
Mr. T.J. Parks (Large Area B - President)  
Ms. Dana Sanders (Large Area D)  
Ms. Yvonne Garcia (Large School District I)  
Dr. Gregory Ewing (Large School District II)  
Dr. Crit Caton (At-Large Member)  
Mr. Bruce Carver (NMAA Commission Representative)

*\*representing Ms. Raquel Reedy*

Present via teleconference:  
Mr. Terry Martin (NM School Board Association Representative)

Not present:  
Mr. Anthony Casados (Small Area A)  
Dr. Craig Cummins (Large Area C)

Eleven members present representing a quorum.

**Approval of the Agenda:**

Mr. Parks asked for a motion to approve the agenda. Mr. Carpenter made the motion to approve the agenda. Dr. Caton seconded the motion. A vote was taken and passed unanimously (11-0).

**Approval of Minutes:**

Mr. Parks asked for a motion to approve the minutes of the November 30, 2016 and December 19, 2016 Board Meetings as presented. Mr. Green made a motion to approve the minutes. Ms. Dodd seconded the motion. A vote was taken and passed unanimously (11-0).

**NMAA Executive Directors' Report:**

Ms. Marquez, NMAA Executive Director, discussed two (2) items on her report: 1) she discussed the upcoming Winter State Championships; and 2) she provided an update on the bills being heard within the current legislative session that could impact the NMAA and/or its member schools.

**NMAA Financial Report:**

Ms. Kessler-Schwaner, NMAA Business Manager, discussed one (1) item on her report: 1) she provided an overview of the financials and attendance figures for the 2016 fall championship season.

**NMAA Activities Report:**

Ms. Dana Pappas, Deputy Director, discussed four (4) items on her report: 1) she provided an update regarding the NMAA Student Leadership Advisory Committee; 2) she discussed the three state activity events that have been held so far this year (One Act Play, Scholastic Publications, & Student Council); 3) she stated that the remaining 20 activity events would take place throughout the next few months; and 4) she provided an overview of the NMAA Activities Council meeting held in January.

**NMOA Report:**

Ms. Pappas discussed two (2) items on her report: 1) she provided an overview of the January Executive Board Meeting; and 2) she stated that a recruitment fair for officials will be held Saturday, March 18, 2017. Ms. Pappas then answered questions from the Board regarding regular season assignments of officiating crews.

**Action Items:**

Football – Consider allowing To'Hajiilee High School to be placed back into District 2 within 8-man Football in 2017: Athletic Director Leslie Gaztambide asked the board to consider allowing To'Hajiilee High School to be placed back into District 2 within 8-man Football for the 2017-2018 school year. Mr. Parks asked for a motion to table the proposal. Mr. Widner made the motion to table the proposal. Mr. Green seconded the motion. A vote was taken and the item was tabled until more information could be collected from the other schools within the district (11-0).

Add "Educators Rising" as a sanctioned activity: Ms. Pappas asked the board members to consider adding "Educators Rising" as an official NMAA sanctioned activity. Mr. Parks asked for a motion to approve the proposal. Mr. Carpenter made the motion to approve the proposal. Ms. Sanders seconded the motion. A vote was taken and passed unanimously (11-0).

Adjustment of Appeal Fees: (Referenda Item): Ms. Marquez asked the board members to consider any appeals to the board shall be initiated by the member school by completing the "Request for Appeal" form posted online at [www.nmact.org](http://www.nmact.org) and delivering said request to the NMAA director within fourteen (14) calendar days of the date of receipt or constructive receipt of the decision or determination being appealed. Failure to comply strictly with the time frame or process for making an appeal shall be sufficient grounds for denial of the appeal. The Request for Appeal must additionally be signed by the Athletic Director and Superintendent/Headmaster/CEO acknowledging a minimum appeal fee of \$250. If the appeal results in the modification or overturning of the original ruling, the appeal fee will be waived. Fees cannot be charged to the student or the student's family directly. Mr. Parks asked for a motion to table the proposal. Mr. Green made the motion to table the proposal. Ms. Dodd seconded the motion. A vote was taken and the item was tabled until more information could be gathered regarding payment of the appeal fees by parents (11-0).

Student Transfers after participation in tryout period: (Referenda Item): Ms. Marquez asked the board members to consider denying eligibility for students who transfer to another school after being cut during the tryout period. Mr. Parks asked for a motion to approve the proposal. Mr. Widner made the motion to approve the proposal. Mr. Martin seconded the motion. A vote was taken and passed unanimously (11-0).

8<sup>th</sup> grade participation – home attendance zone school: (Referenda Item): Ms. Marquez asked the board members to consider 8<sup>th</sup> grade students wishing to participate at the high school level, who are not already enrolled in the institution they will be participating for, must participate at their home attendance zone public school. Mr. Parks asked for a motion to approve the proposal. Mr. Widner made the motion to approve the proposal. Mr. Carver seconded the motion. A vote was taken and passed unanimously (11-0).

Classification & Alignment: Five classifications & conferences: Ms. Marquez asked the board members to consider four proposals pertaining to Classification & Alignment for the 2018-2019/2019-2020 block. This included: 1) Move to five classifications, except in the sport of football – note that classifications may be combined if limited amounts of schools are participating in a particular sport; 2) Enrollment figures used to classify schools would be based on a 3-year average of the 80 day counts from two years prior to the new block and 40 day count from one year prior to the new block (80-80-40); 3) Schools will be placed into conferences instead of districts - a conference is defined as a group of schools located within the same geographical area, with the schools being in the same classification or one higher/lower; 4) Classification breakdowns will be determined based on hard enrollment numbers. Mr. Carver made a motion to approve proposal #1 (move to five classifications, except in the sport of football – note that classifications may be combined if limited amounts of schools are participating in a particular sport). Mr. Widner seconded the motion. A vote was taken and passed (10-1). Mr. Widner made a motion to approve proposal #2 (enrollment figures used to classify schools would be based on a 3-year average of the 80 day counts from two years prior to the new block and 40 day count from one year prior to the new block). Ms. Dodd seconded the motion. A vote was taken and passed unanimously (11-0). Mr. Parks recommended tabling proposal #3 (schools will be placed into conferences instead of districts - a conference is defined as a group of schools located within the same geographical area, with the schools being in the same classification or one higher/lower) until more information on this model could be presented to the Board. Mr. Carver made a motion to approve proposal #4 (classification breakdowns will be determined based on hard enrollment numbers). Mr. Carpenter seconded the motion. A vote was taken and passed unanimously (11-0).

Ms. Yvonne Garcia left the meeting.

#### **Executive Session:**

Mr. Parks asked for a motion to enter into Executive Session for purposes of discussing litigation and confidential personnel matters at 12:16 pm. A motion was made by Mr. Green. Dr. Caton seconded the motion. A roll call vote was taken and passed unanimously (10-0).

<b>Yes/For</b>	<b>No/Against</b>	<b>Board Member Name</b>
✓		<b>Mr. Jamie Widner (Small, Area B)</b>
✓		<b>Mr. Bill Green (Small, Area C)</b>
✓		<b>Ms. Lesa Dodd (Small, Area D)</b>
✓		<b>Mr. Kirk Carpenter ( Large, Area A)</b>
✓		<b>Mr. T.J. Parks (Large, Area B)</b>
✓		<b>Ms. Dana Sanders (Large Area D)</b>
✓		<b>Dr. Gregory Ewing (Large School District II)</b>
✓		<b>Dr. Crit Caton (At Large Member)</b>
✓		<b>Mr. Bruce Carver (NMAA Commission Representative)</b>
✓		<b>Mr. Terry Martin (NM School Board Association)</b>

Mr. Parks asked for a motion to exit out of Executive Session at 1:25 pm. Mr. Green made the motion to exit from Executive Session. Mr. Widner seconded the motion. A roll call vote was taken and passed unanimously (10-0).

Yes/For	No/Against	Board Member Name
✓		Mr. Jamie Widner (Small, Area B)
✓		Mr. Bill Green (Small, Area C)
✓		Ms. Lesa Dodd (Small, Area D)
✓		Mr. Kirk Carpenter ( Large, Area A)
✓		Mr. T.J. Parks (Large, Area B)
✓		Ms. Dana Sanders (Large Area D)
✓		Dr. Gregory Ewing (Large School District II)
✓		Dr. Crit Caton (At Large Member)
✓		Mr. Bruce Carver (NMAA Commission Representative)
✓		Mr. Terry Martin (NM School Board Association)

**Consider Adjournment:**

Mr. Parks asked for a motion to adjourn the meeting at 1:07 pm. Mr. Widner made the motion to adjourn the meeting. Mr. Green seconded the motion. A vote was taken and passed unanimously (10-0).

**Next Board Meeting – June 2017 (NMAA)**



# 16-17 ALL SPORTS

	Jul '16 - Jun 17	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESER)	139,450.00	130,000.00	9,450.00	107.3%
4111-02 · COMP PASS	1,800.00	0.00	1,800.00	100.0%
4111 · GATE RECEIPTS - Other	1,471,899.00	1,635,550.00	-163,651.00	90.0%
<b>Total 4111 · GATE RECEIPTS</b>	<b>1,613,149.00</b>	<b>1,765,550.00</b>	<b>-152,401.00</b>	<b>91.4%</b>
4114 · SPONSORSHIPS	308,348.08	290,000.00	18,348.08	106.3%
4115-01 · BANQUET INCOME	1,450.00	1,000.00	450.00	145.0%
4116 · T-SHIRT& CONCESSIONS				
4116S · SPIRIT SHIRT	-0.50	0.00	-0.50	100.0%
4116 · T-SHIRT& CONCESSIONS - O	151,401.81	141,300.00	10,101.81	107.1%
<b>Total 4116 · T-SHIRT&amp; CONCESSIONS</b>	<b>151,401.31</b>	<b>141,300.00</b>	<b>10,101.31</b>	<b>107.1%</b>
4119 · WRESTLING ASSESSMENT FEES	9,285.00	10,000.00	-715.00	92.9%
4126 · CORPORATE SHARE	1,170.00	2,000.00	-830.00	58.5%
<b>Total Income</b>	<b>\$ 2,084,803.39</b>	<b>\$ 2,209,850.00</b>	<b>-125,046.61</b>	<b>94.3%</b>
<b>Expense</b>				
6029 · MISCELLANEOUS EXP	50.00	0.00	50.00	100.0%
6183 · CASH OVER/SHORT EXP	-21.24	0.00	-21.24	100.0%
6184 · GAME LOSS	382.66	0.00	382.66	100.0%
7011 · OFFICIALS/ADJUDICATORS	236,450.83	223,100.00	13,350.83	106.0%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	19,800.00	16,450.00	3,350.00	120.4%
7012 · EVENT PERSONNEL - Other	350,141.03	366,150.00	-16,008.97	95.6%
<b>Total 7012 · EVENT PERSONNEL</b>	<b>369,941.03</b>	<b>382,600.00</b>	<b>-12,658.97</b>	<b>96.7%</b>
7013 · FACILITY COSTS	131,993.30	122,500.00	9,493.30	107.8%
7014 · SECURITY	103,666.07	112,500.00	-8,833.93	92.1%
7015 · TROPHIES/MEDALS/AWARDS	44,138.39	43,700.00	438.39	101.0%
7017 · MEALS	8,113.61	10,750.00	-2,636.39	75.5%
7018 · TRAVEL	9,457.32	12,900.00	-3,442.68	73.3%
7021 · PROGRAMS/PRINTING	31,302.44	29,750.00	1,552.44	105.2%
7022 · SUPPLIES & EQUIPMENT	35,776.97	50,050.00	-14,273.03	71.5%
7023 · VISITING TEAM SHARE	39,649.84	48,000.00	-8,350.16	82.6%
7024 · HOST SCHOOL SHARE	37,988.64	48,000.00	-10,011.36	79.1%
7025 · SCHOOL SHARE	70,864.10	73,000.00	-2,135.90	97.1%
7026 · HOSPITALITY	33,792.35	34,400.00	-607.65	98.2%
7028 · WEIGHT MGT	11,545.84	11,500.00	45.84	100.4%
7031 · REUNION/HALL OF FAME EXPENSES	9,927.09	11,000.00	-1,072.91	90.2%
<b>Total Expense</b>	<b>\$ 1,175,019.24</b>	<b>\$ 1,213,750.00</b>	<b>-38,730.76</b>	<b>96.8%</b>
SPRING SPORTS NOT FINALIZED = HAVE TRACK BA & SB INCOME BUT NOT EXPENSES				
<b>Net Income</b>	<b>\$ 909,784.15</b>	<b>\$ 996,100.00</b>	<b>-86,315.85</b>	<b>91.3%</b>

## 2016-2017 FALL SPORTS

	Jul '16 - Jun 17	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
4111 · GATE RECEIPTS	495,129.00	526,000.00	-30,871.00	94.1%
4114 · SPONSORSHIPS	105,353.87	105,000.00	353.87	100.3%
4116 · T-SHIRT& CONCESSIONS	48,256.74	46,500.00	1,756.74	103.8%
<b>Total Income</b>	<b>\$ 648,739.61</b>	<b>\$ 677,500.00</b>	<b>-28,760.39</b>	<b>95.8%</b>
<b>Expense</b>				
6029 · MISCELLANEOUS EXP	50.00	0.00	50.00	0.0%
6183 · CASH OVER/SHORT EXP	-86.94	0.00	-86.94	0.0%
6184 · GAME LOSS	382.66	0.00	382.66	0.0%
7011 · OFFICIALS/ADJUDICATORS	85,476.84	82,000.00	3,476.84	104.2%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	3,943.75	4,450.00	-506.25	88.6%
7012 · EVENT PERSONNEL - Other	85,902.77	84,600.00	1,302.77	101.5%
<b>Total 7012 · EVENT PERSONNEL</b>	<b>89,846.52</b>	<b>89,050.00</b>	<b>796.52</b>	<b>100.9%</b>
7013 · FACILITY COSTS	33,137.31	16,500.00	16,637.31	200.8%
7014 · SECURITY	18,582.07	17,500.00	1,082.07	106.2%
7015 · TROPHIES/MEDALS/AWARDS	11,953.83	10,700.00	1,253.83	111.7%
7017 · MEALS	1,266.50	1,800.00	-533.50	70.4%
7018 · TRAVEL	1,382.28	1,800.00	-417.72	76.8%
7021 · PROGRAMS/PRINTING	8,081.39	7,750.00	331.39	104.3%
7022 · SUPPLIES & EQUIPMENT	4,985.23	12,500.00	-7,514.77	39.9%
7023 · VISITING TEAM SHARE	39,649.84	48,000.00	-8,350.16	82.6%
7024 · HOST SCHOOL SHARE	37,988.64	48,000.00	-10,011.36	79.1%
7026 · HOSPITALITY	2,161.45	3,400.00	-1,238.55	63.6%
<b>Total Expense</b>	<b>\$ 334,857.62</b>	<b>\$ 339,000.00</b>	<b>-4,142.38</b>	<b>98.8%</b>
<b>Net Income</b>	<b>\$ 313,881.99</b>	<b>\$ 338,500.00</b>	<b>-24,618.01</b>	<b>92.7%</b>

## 2016-2017 SOCCER

	Jul '16 - Jun 17	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
4111 · GATE RECEIPTS	49,204.00	58,000.00	-8,796.00	84.8%
4114 · SPONSORSHIPS	29,438.46	31,000.00	-1,561.54	95.0%
4116 · T-SHIRT& CONCESSIONS	11,000.00	9,500.00	1,500.00	115.8%
<b>Total Income</b>	<b>\$ 89,642.46</b>	<b>\$ 98,500.00</b>	<b>-8,857.54</b>	<b>91.0%</b>
<b>Expense</b>				
6183 · CASH OVER/SHORT EXP	-11.50	0.00	-11.50	0.0%
7011 · OFFICIALS/ADJUDICATORS	20,445.23	17,500.00	2,945.23	116.8%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,581.25	2,000.00	-418.75	79.1%
7012 · EVENT PERSONNEL - Other	2,695.50	3,500.00	-804.50	77.0%
<b>Total 7012 · EVENT PERSONNEL</b>	<b>4,276.75</b>	<b>5,500.00</b>	<b>-1,223.25</b>	<b>77.8%</b>
7013 · FACILITY COSTS	14,964.43	6,500.00	8,464.43	230.2%
7014 · SECURITY	3,209.87	3,500.00	-290.13	91.7%
7015 · TROPHIES/MEDALS/AWARDS	2,291.18	1,800.00	491.18	127.3%
7017 · MEALS	1,039.75	1,000.00	39.75	104.0%
7018 · TRAVEL	55.94	200.00	-144.06	28.0%
7021 · PROGRAMS/PRINTING	1,103.00	1,250.00	-147.00	88.2%
7022 · SUPPLIES & EQUIPMENT	1,416.12	1,000.00	416.12	141.6%
<b>Total Expense</b>	<b>\$ 48,790.77</b>	<b>\$ 38,250.00</b>	<b>10,540.77</b>	<b>127.6%</b>
<b>Net Income</b>	<b>\$ 40,851.69</b>	<b>\$ 60,250.00</b>	<b>-19,398.31</b>	<b>67.8%</b>

## 2016-2017 FOOTBALL

	Jul '16 - Jun 17	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
4111 · GATE RECEIPTS	353,692.00	380,000.00	-26,308.00	93.1%
4114 · SPONSORSHIPS	34,838.47	35,000.00	-161.53	99.5%
4116 · T-SHIRT& CONCESSIONS	15,000.00	15,000.00	0.00	100.0%
<b>Total Income</b>	<b>\$ 403,530.47</b>	<b>\$ 430,000.00</b>	<b>-26,469.53</b>	<b>93.8%</b>
<b>Expense</b>				
6183 · CASH OVER/SHORT EXP	-75.39	0.00	-75.39	0.0%
6184 · GAME LOSS	382.66	0.00	382.66	0.0%
7011 · OFFICIALS/ADJUDICATORS	39,875.69	40,000.00	-124.31	99.7%
7012 · EVENT PERSONNEL	38,693.19	37,000.00	1,693.19	104.6%
7013 · FACILITY COSTS	4,357.00	0.00	4,357.00	0.0%
7014 · SECURITY	14,566.20	12,000.00	2,566.20	121.4%
7015 · TROPHIES/MEDALS/AWARDS	4,404.04	3,700.00	704.04	119.0%
7017 · MEALS	78.40	500.00	-421.60	15.7%
7018 · TRAVEL	1,181.62	1,000.00	181.62	118.2%
7021 · PROGRAMS/PRINTING	4,571.00	4,500.00	71.00	101.6%
7022 · SUPPLIES & EQUIPMENT	794.88	1,000.00	-205.12	79.5%
7023 · VISITING TEAM SHARE	39,649.84	48,000.00	-8,350.16	82.6%
7024 · HOST SCHOOL SHARE	37,988.64	48,000.00	-10,011.36	79.1%
<b>Total Expense</b>	<b>\$ 186,467.77</b>	<b>\$ 195,700.00</b>	<b>-9,232.23</b>	<b>95.3%</b>
<b>Net Income</b>	<b>\$ 217,062.70</b>	<b>\$ 234,300.00</b>	<b>-17,237.30</b>	<b>92.6%</b>

## 2016-2017 CROSS COUNTRY

	Jul '16 - Jun 17	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
4111 · GATE RECEIPTS	22,662.00	25,000.00	-2,338.00	90.6%
4114 · SPONSORSHIPS	18,038.47	17,000.00	1,038.47	106.1%
4116 · T-SHIRT& CONCESSIONS	11,000.00	11,000.00	0.00	100.0%
<b>Total Income</b>	<b>\$ 51,700.47</b>	<b>\$ 53,000.00</b>	<b>-1,299.53</b>	<b>97.5%</b>
<b>Expense</b>				
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	525.00	450.00	75.00	116.7%
7012 · EVENT PERSONNEL - Other	7,145.00	7,600.00	-455.00	94.0%
<b>Total 7012 · EVENT PERSONNEL</b>	<b>7,670.00</b>	<b>8,050.00</b>	<b>-380.00</b>	<b>95.3%</b>
7014 · SECURITY	806.00	1,500.00	-694.00	53.7%
7015 · TROPHIES/MEDALS/AWARDS	3,042.43	3,200.00	-157.57	95.1%
7017 · MEALS	38.11	100.00	-61.89	38.1%
7018 · TRAVEL	55.08	100.00	-44.92	55.1%
7021 · PROGRAMS/PRINTING	1,157.39	800.00	357.39	144.7%
7022 · SUPPLIES & EQUIPMENT	2,642.39	4,500.00	-1,857.61	58.7%
7026 · HOSPITALITY	0.00	650.00	-650.00	0.0%
<b>Total Expense</b>	<b>\$ 15,411.40</b>	<b>\$ 18,900.00</b>	<b>-3,488.60</b>	<b>81.5%</b>
<b>Net Income</b>	<b>\$ 36,289.07</b>	<b>\$ 34,100.00</b>	<b>2,189.07</b>	<b>106.4%</b>

## 2016-2017 VOLLEYBALL

	Jul '16 - Jun 17	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
4111 · GATE RECEIPTS	69,571.00	63,000.00	6,571.00	110.4%
4114 · SPONSORSHIPS	23,038.47	22,000.00	1,038.47	104.7%
4116 · T-SHIRT& CONCESSIONS	11,256.74	11,000.00	256.74	102.3%
<b>Total Income</b>	<b>\$ 103,866.21</b>	<b>\$ 96,000.00</b>	<b>7,866.21</b>	<b>108.2%</b>
<b>Expense</b>				
6029 · MISCELLANEOUS EXP	50.00	0.00	50.00	0.0%
6183 · CASH OVER/SHORT EXP	-0.05	0.00	-0.05	0.0%
7011 · OFFICIALS/ADJUDICATORS	25,155.92	24,500.00	655.92	102.7%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,837.50	2,000.00	-162.50	91.9%
7012 · EVENT PERSONNEL - Other	37,369.08	36,500.00	869.08	102.4%
<b>Total 7012 · EVENT PERSONNEL</b>	<b>39,206.58</b>	<b>38,500.00</b>	<b>706.58</b>	<b>101.8%</b>
7013 · FACILITY COSTS	13,815.88	10,000.00	3,815.88	138.2%
7014 · SECURITY	0.00	500.00	-500.00	0.0%
7015 · TROPHIES/MEDALS/AWARDS	2,216.18	2,000.00	216.18	110.8%
7017 · MEALS	110.24	200.00	-89.76	55.1%
7018 · TRAVEL	89.64	500.00	-410.36	17.9%
7021 · PROGRAMS/PRINTING	1,250.00	1,200.00	50.00	104.2%
7022 · SUPPLIES & EQUIPMENT	131.84	6,000.00	-5,868.16	2.2%
7026 · HOSPITALITY	2,161.45	2,750.00	-588.55	78.6%
<b>Total Expense</b>	<b>\$ 84,187.68</b>	<b>\$ 86,150.00</b>	<b>-1,962.32</b>	<b>97.7%</b>
<b>Net Income</b>	<b>\$ 19,678.53</b>	<b>\$ 9,850.00</b>	<b>9,828.53</b>	<b>199.8%</b>

# 2016-2017 WINTER SPORTS

	Jul '16 - Jun 17	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVED)	139,450.00	130,000.00	9,450.00	107.3%
4111-02 · COMP PASS	1,800.00	0.00	1,800.00	100.0%
4111 · GATE RECEIPTS - Other	894,362.00	939,550.00	-45,188.00	95.2%
Total 4111 · GATE RECEIPTS	1,035,612.00	1,069,550.00	-33,938.00	96.8%
4114 · SPONSORSHIPS	106,601.92	96,000.00	10,601.92	111.0%
4115-01 · BANQUET INCOME	1,450.00	1,000.00	450.00	145.0%
4116 · T-SHIRT& CONCESSIONS				
4116S · SPIRIT SHIRT	-0.50	0.00	-0.50	100.0%
4116 · T-SHIRT& CONCESSIONS - Other	51,345.07	43,000.00	8,345.07	119.4%
Total 4116 · T-SHIRT& CONCESSIONS	51,344.57	43,000.00	8,344.57	119.4%
4119 · WRESTLING ASSESSMENT FEES	9,285.00	10,000.00	-715.00	92.9%
4126 · CORPORATE SHARE	1,170.00	2,000.00	-830.00	58.5%
Total Income	\$ 1,205,463.49	\$ 1,221,550.00	-16,086.51	98.7%
<b>Expense</b>				
6183 · CASH OVER/SHORT EXP	59.00	0.00	59.00	100.0%
7011 · OFFICIALS/ADJUDICATORS	102,156.25	96,100.00	6,056.25	106.3%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	6,981.25	7,300.00	-318.75	95.6%
7012 · EVENT PERSONNEL - Other	208,082.87	202,750.00	5,332.87	102.6%
Total 7012 · EVENT PERSONNEL	215,064.12	210,050.00	5,014.12	102.4%
7013 · FACILITY COSTS	82,355.99	76,000.00	6,355.99	108.4%
7014 · SECURITY	84,581.50	87,000.00	-2,418.50	97.2%
7015 · TROPHIES/MEDALS/AWARDS	11,820.47	13,000.00	-1,179.53	90.9%
7017 · MEALS	1,971.88	1,500.00	471.88	131.5%
7018 · TRAVEL	8,149.41	8,100.00	49.41	100.6%
7021 · PROGRAMS/PRINTING	18,724.41	12,500.00	6,224.41	149.8%
7022 · SUPPLIES & EQUIPMENT	12,476.31	18,750.00	-6,273.69	66.5%
7025 · SCHOOL SHARE	70,864.10	73,000.00	-2,135.90	97.1%
7026 · HOSPITALITY	31,405.90	31,000.00	405.90	101.3%
7028 · WEIGHT MGT	11,545.84	11,500.00	45.84	100.4%
7031 · REUNION/HALL OF FAME EXPENSES	9,927.09	11,000.00	-1,072.91	90.2%
Total Expense	\$ 661,102.27	\$ 649,500.00	11,602.27	101.8%
<b>Net Income</b>	<b>\$ 544,361.22</b>	<b>\$ 572,050.00</b>	<b>-27,688.78</b>	<b>95.2%</b>

## 2016-2017 WRESTLING

	Jul '16 - Jun 17	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
4111 · GATE RECEIPTS	51,193.00	51,000.00	193.00	100.4%
4114 · SPONSORSHIPS	27,038.46	24,000.00	3,038.46	112.7%
4116 · T-SHIRT & CONCESSIONS	10,829.60	10,000.00	829.60	108.3%
4119 · WRESTLING ASSESSMENT FEES	9,285.00	10,000.00	-715.00	92.9%
<b>Total Income</b>	<b>\$ 98,346.06</b>	<b>\$ 95,000.00</b>	<b>3,346.06</b>	<b>103.5%</b>
<b>Expense</b>				
6183 · CASH OVER/SHORT EXP	-2.00	0.00	-2.00	100.0%
7011 · OFFICIALS/ADJUDICATORS	7,372.38	7,200.00	172.38	102.4%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,293.75	1,500.00	-206.25	86.3%
7012 · EVENT PERSONNEL - Other	23,762.57	22,250.00	1,512.57	106.8%
<b>Total 7012 · EVENT PERSONNEL</b>	<b>25,056.32</b>	<b>23,750.00</b>	<b>1,306.32</b>	<b>105.5%</b>
7013 · FACILITY COSTS	10,095.41	11,000.00	-904.59	91.8%
7014 · SECURITY	1,840.00	2,000.00	-160.00	92.0%
7015 · TROPHIES/MEDALS/AWARDS	2,113.99	2,000.00	113.99	105.7%
7017 · MEALS	481.35	500.00	-18.65	96.3%
7018 · TRAVEL	44.94	400.00	-355.06	11.2%
7021 · PROGRAMS/PRINTING	752.70	750.00	2.70	100.4%
7022 · SUPPLIES & EQUIPMENT	3,281.63	4,000.00	-718.37	82.0%
7028 · WEIGHT MGT	11,545.84	11,500.00	45.84	100.4%
<b>Total Expense</b>	<b>\$ 62,582.56</b>	<b>\$ 63,100.00</b>	<b>-517.44</b>	<b>99.2%</b>
<b>Net Income</b>	<b>\$ 35,763.50</b>	<b>\$ 31,900.00</b>	<b>3,863.50</b>	<b>112.1%</b>

## 2016-2017 SWIMMING & DIVING

	Jul '16 - Jun 17	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
4111 · GATE RECEIPTS	6,787.00	8,550.00	-1,763.00	79.4%
4114 · SPONSORSHIPS	11,038.46	12,000.00	-961.54	92.0%
4116 · T-SHIRT & CONCESSIONS	5,000.00	5,000.00	0.00	100.0%
<b>Total Income</b>	<b>\$ 22,825.46</b>	<b>\$ 25,550.00</b>	<b>-2,724.54</b>	<b>89.3%</b>
<b>Expense</b>				
6183 · CASH OVER/SHORT EXP	-1.00	0.00	-1.00	100.0%
7011 · OFFICIALS/ADJUDICATORS	3,600.00	3,400.00	200.00	105.9%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	525.00	600.00	-75.00	87.5%
7012 · EVENT PERSONNEL - Other	3,372.23	3,000.00	372.23	112.4%
<b>Total 7012 · EVENT PERSONNEL</b>	<b>3,897.23</b>	<b>3,600.00</b>	<b>297.23</b>	<b>108.3%</b>
7014 · SECURITY	3,449.60	5,000.00	-1,550.40	69.0%
7015 · TROPHIES/MEDALS/AWARDS	2,698.57	3,000.00	-301.43	90.0%
7017 · MEALS	528.64	100.00	428.64	528.6%
7018 · TRAVEL	0.00	200.00	-200.00	0.0%
7021 · PROGRAMS/PRINTING	575.18	500.00	75.18	115.0%
7022 · SUPPLIES & EQUIPMENT	402.20	750.00	-347.80	53.6%
7026 · HOSPITALITY	1,460.06	1,500.00	-39.94	97.3%
<b>Total Expense</b>	<b>\$ 16,610.48</b>	<b>\$ 18,050.00</b>	<b>-1,439.52</b>	<b>92.0%</b>
<b>Net Income</b>	<b>\$ 6,214.98</b>	<b>\$ 7,500.00</b>	<b>-1,285.02</b>	<b>82.9%</b>

## 2016-2017 BASKETBALL

	Jul '16 - Jun 17	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVED)	139,450.00	130,000.00	9,450.00	107.3%
4111-02 · COMP PASS	1,800.00	0.00	1,800.00	100.0%
4111 · GATE RECEIPTS - Other	718,590.00	770,000.00	-51,410.00	93.3%
<b>Total 4111 · GATE RECEIPTS</b>	<b>859,840.00</b>	<b>900,000.00</b>	<b>-40,160.00</b>	<b>95.5%</b>
4114 · SPONSORSHIPS	48,288.47	40,000.00	8,288.47	120.7%
4115-01 · BANQUET INCOME	1,450.00	1,000.00	450.00	145.0%
4116 · T-SHIRT& CONCESSIONS	26,515.47	19,000.00	7,515.47	139.6%
<b>Total Income</b>	<b>\$ 936,093.94</b>	<b>\$ 960,000.00</b>	<b>-23,906.06</b>	<b>97.5%</b>
<b>Expense</b>				
6183 · CASH OVER/SHORT EXP	62.00	0.00	62.00	100.0%
7011 · OFFICIALS/ADJUDICATORS	79,683.87	74,000.00	5,683.87	107.7%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	4,212.50	4,000.00	212.50	105.3%
7012 · EVENT PERSONNEL - Other	152,690.87	150,000.00	2,690.87	101.8%
<b>Total 7012 · EVENT PERSONNEL</b>	<b>156,903.37</b>	<b>154,000.00</b>	<b>2,903.37</b>	<b>101.9%</b>
7013 · FACILITY COSTS	67,261.57	65,000.00	2,261.57	103.5%
7014 · SECURITY	66,353.70	65,000.00	1,353.70	102.1%
7015 · TROPHIES/MEDALS/AWARDS	3,736.34	5,000.00	-1,263.66	74.7%
7017 · MEALS	756.89	400.00	356.89	189.2%
7018 · TRAVEL	242.14	0.00	242.14	100.0%
7021 · PROGRAMS/PRINTING	16,692.53	10,000.00	6,692.53	166.9%
7022 · SUPPLIES & EQUIPMENT	7,903.95	6,000.00	1,903.95	131.7%
7025 · SCHOOL SHARE	70,864.10	73,000.00	-2,135.90	97.1%
7026 · HOSPITALITY	27,607.09	27,000.00	607.09	102.2%
7031 · REUNION/HALL OF FAME EXPENSES	9,927.09	11,000.00	-1,072.91	90.2%
<b>Total Expense</b>	<b>\$ 507,994.64</b>	<b>\$ 490,400.00</b>	<b>17,594.64</b>	<b>103.6%</b>
<b>Net Income</b>	<b>\$ 428,099.30</b>	<b>\$ 469,600.00</b>	<b>-41,500.70</b>	<b>91.2%</b>

## 2016-2017 SPIRIT

	Jul '16 - Jun 17	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
4111 · GATE RECEIPTS	117,792.00	110,000.00	7,792.00	107.1%
4114 · SPONSORSHIPS	20,236.53	20,000.00	236.53	101.2%
4116 · T-SHIRT& CONCESSIONS				
4116S · SPIRIT SHIRT	-0.50	0.00	-0.50	100.0%
4116 · T-SHIRT& CONCESSIONS - Other	9,000.00	9,000.00	0.00	100.0%
<b>Total 4116 · T-SHIRT&amp; CONCESSIONS</b>	<b>8,999.50</b>	<b>9,000.00</b>	<b>-0.50</b>	<b>100.0%</b>
4126 · CORPORATE SHARE	1,170.00	2,000.00	-830.00	58.5%
<b>Total Income</b>	<b>\$ 148,198.03</b>	<b>\$ 141,000.00</b>	<b>7,198.03</b>	<b>105.1%</b>
<b>Expense</b>				
7011 · OFFICIALS/ADJUDICATORS	11,500.00	11,500.00	0.00	100.0%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	950.00	1,200.00	-250.00	79.2%
7012 · EVENT PERSONNEL - Other	28,257.20	27,500.00	757.20	102.8%
<b>Total 7012 · EVENT PERSONNEL</b>	<b>29,207.20</b>	<b>28,700.00</b>	<b>507.20</b>	<b>101.8%</b>
7013 · FACILITY COSTS	4,999.01	0.00	4,999.01	100.0%
7014 · SECURITY	12,938.20	15,000.00	-2,061.80	86.3%
7015 · TROPHIES/MEDALS/AWARDS	3,271.57	3,000.00	271.57	109.1%
7017 · MEALS	205.00	500.00	-295.00	41.0%
7018 · TRAVEL	7,862.33	7,500.00	362.33	104.8%
7021 · PROGRAMS/PRINTING	704.00	1,250.00	-546.00	56.3%
7022 · SUPPLIES & EQUIPMENT	888.53	8,000.00	-7,111.47	11.1%
7026 · HOSPITALITY	2,338.75	2,500.00	-161.25	93.6%
<b>Total Expense</b>	<b>\$ 73,914.59</b>	<b>\$ 77,950.00</b>	<b>-4,035.41</b>	<b>94.8%</b>
<b>Net Income</b>	<b>\$ 74,283.44</b>	<b>\$ 63,050.00</b>	<b>11,233.44</b>	<b>117.8%</b>

## 2016-2017 SPRING SPORTS

	Jul '16 - Jun 17	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
4111 · GATE RECEIPTS	82,408.00	170,000.00	-87,592.00	48.5%
4114 · SPONSORSHIPS	96,392.29	89,000.00	7,392.29	108.3%
4116 · T-SHIRT& CONCESSIONS	51,800.00	51,800.00	0.00	100.0%
<b>Total Income</b>	<b>\$ 230,600.29</b>	<b>\$ 310,800.00</b>	<b>-80,199.71</b>	<b>74.2%</b>
<b>Expense</b>				
6183 · CASH OVER/SHORT EXP	6.70	0.00	6.70	100.0%
7011 · OFFICIALS/ADJUDICATORS	48,817.74	45,000.00	3,817.74	108.5%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	8,875.00	4,700.00	4,175.00	188.8%
7012 · EVENT PERSONNEL - Other	56,155.39	78,800.00	-22,644.61	71.3%
<b>Total 7012 · EVENT PERSONNEL</b>	<b>65,030.39</b>	<b>83,500.00</b>	<b>-18,469.61</b>	<b>77.9%</b>
7013 · FACILITY COSTS	16,500.00	30,000.00	-13,500.00	55.0%
7014 · SECURITY	502.50	8,000.00	-7,497.50	6.3%
7015 · TROPHIES/MEDALS/AWARDS	20,364.09	20,000.00	364.09	101.8%
7017 · MEALS	4,875.23	7,450.00	-2,574.77	65.4%
7018 · TRAVEL	-74.37	3,000.00	-3,074.37	-2.5%
7021 · PROGRAMS/PRINTING	4,496.64	9,500.00	-5,003.36	47.3%
7022 · SUPPLIES & EQUIPMENT	18,315.43	18,800.00	-484.57	97.4%
7026 · HOSPITALITY	225.00	0.00	225.00	100.0%
<b>Total Expense</b>	<b>\$ 179,059.35</b>	<b>\$ 225,250.00</b>	<b>-46,190.65</b>	<b>79.5%</b>
MISSING UNM SETTLEMENT \$104871 IN INCOME BUT NO EXPENSE INFO AS OF 5/24/17				
<b>Net Income</b>	<b>\$ 51,540.94</b>	<b>\$ 85,550.00</b>	<b>-34,009.06</b>	<b>60.2%</b>



## 2016-2017 BASEBALL

	Jul '16 - Jun 17	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
4111 · GATE RECEIPTS	56,805.00	60,000.00	-3,195.00	94.7%
4114 · SPONSORSHIPS	26,038.46	24,000.00	2,038.46	108.5%
4116 · T-SHIRT& CONCESSIONS	10,000.00	10,000.00	0.00	100.0%
<b>Total Income</b>	<b>\$ 92,843.46</b>	<b>\$ 94,000.00</b>	<b>-1,156.54</b>	<b>98.8%</b>
<b>Expense</b>				
6183 · CASH OVER/SHORT EXP	5.00	0.00	5.00	100.0%
7011 · OFFICIALS/ADJUDICATORS	16,481.72	15,000.00	1,481.72	109.9%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	2,812.50	0.00	2,812.50	100.0%
7012 · EVENT PERSONNEL - Other	10,856.50	16,000.00	-5,143.50	67.9%
<b>Total 7012 · EVENT PERSONNEL</b>	<b>13,669.00</b>	<b>16,000.00</b>	<b>-2,331.00</b>	<b>85.4%</b>
7013 · FACILITY COSTS	1,500.00	6,000.00	-4,500.00	25.0%
7014 · SECURITY	0.00	1,000.00	-1,000.00	0.0%
7015 · TROPHIES/MEDALS/AWARDS	1,752.82	1,500.00	252.82	116.9%
7017 · MEALS	1,754.00	1,000.00	754.00	175.4%
7018 · TRAVEL	0.00	500.00	-500.00	0.0%
7021 · PROGRAMS/PRINTING	729.00	2,000.00	-1,271.00	36.5%
7022 · SUPPLIES & EQUIPMENT	160.97	1,000.00	-839.03	16.1%
<b>Total Expense</b>	<b>\$ 36,052.51</b>	<b>\$ 44,000.00</b>	<b>-7,947.49</b>	<b>81.9%</b>
<b>MISSING UNM SETTLEMENT</b>				
<b>Net Income</b>	<b>\$ 56,790.95</b>	<b>\$ 50,000.00</b>	<b>6,790.95</b>	<b>113.6%</b>

## 2016-2017 SOFTBALL

	Jul '16 - Jun 17	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
4111 · GATE RECEIPTS	25,603.00	33,000.00	-7,397.00	77.6%
4114 · SPONSORSHIPS	19,738.45	19,000.00	738.45	103.9%
4116 · T-SHIRT& CONCESSIONS	13,000.00	13,000.00	0.00	100.0%
<b>Total Income</b>	<b>\$ 58,341.45</b>	<b>\$ 65,000.00</b>	<b>-6,658.55</b>	<b>89.8%</b>
<b>Expense</b>				
6183 · CASH OVER/SHORT EXP	1.70			
7011 · OFFICIALS/ADJUDICATORS	25,318.52	21,000.00	4,318.52	120.6%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,818.75	0.00	1,818.75	100.0%
7012 · EVENT PERSONNEL - Other	6,656.00	11,000.00	-4,344.00	60.5%
<b>Total 7012 · EVENT PERSONNEL</b>	<b>8,474.75</b>	<b>11,000.00</b>	<b>-2,525.25</b>	<b>77.0%</b>
7014 · SECURITY	502.50	2,000.00	-1,497.50	25.1%
7015 · TROPHIES/MEDALS/AWARDS	1,447.46	1,400.00	47.46	103.4%
7017 · MEALS	242.39	250.00	-7.61	97.0%
7018 · TRAVEL	0.00	400.00	-400.00	0.0%
7021 · PROGRAMS/PRINTING	714.00	1,000.00	-286.00	71.4%
7022 · SUPPLIES & EQUIPMENT	590.29	1,500.00	-909.71	39.4%
7026 · HOSPITALITY	225.00	0.00	225.00	100.0%
<b>Total Expense</b>	<b>\$ 37,516.61</b>	<b>\$ 38,550.00</b>	<b>-1,033.39</b>	<b>97.3%</b>
<b>MISSING UNM SETTLEMENT</b>				
<b>Net Income</b>	<b>\$ 20,824.84</b>	<b>\$ 26,450.00</b>	<b>-5,625.16</b>	<b>78.7%</b>

## 2016-2017 GOLF

	Jul '16 - Jun 17	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
4114 · SPONSORSHIPS	14,788.46	14,000.00	788.46	105.6%
4116 · T-SHIRT& CONCESSIONS	5,000.00	5,000.00	0.00	100.0%
<b>Total Income</b>	<b>\$ 19,788.46</b>	<b>\$ 19,000.00</b>	<b>788.46</b>	<b>104.2%</b>
<b>Expense</b>				
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,150.00	500.00	650.00	230.0%
<b>Total 7012 · EVENT PERSONNEL</b>	<b>1,150.00</b>	<b>500.00</b>	<b>650.00</b>	<b>230.0%</b>
7013 · FACILITY COSTS	15,000.00	15,000.00	0.00	100.0%
7015 · TROPHIES/MEDALS/AWARDS	1,647.30	1,600.00	47.30	103.0%
7017 · MEALS	493.17	700.00	-206.83	70.5%
7018 · TRAVEL	229.66	1,500.00	-1,270.34	15.3%
7021 · PROGRAMS/PRINTING	683.52	500.00	183.52	136.7%
7022 · SUPPLIES & EQUIPMENT	0.00	500.00	-500.00	0.0%
<b>Total Expense</b>	<b>\$ 19,203.65</b>	<b>\$ 20,300.00</b>	<b>-1,096.35</b>	<b>94.6%</b>
<b>Net Income</b>	<b>\$ 584.81</b>	<b>\$ (1,300.00)</b>	<b>1,884.81</b>	<b>-45.0%</b>

## 2016-2017 TENNIS

	Jul '16 - Jun 17	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
4114 · SPONSORSHIPS	15,288.46	13,000.00	2,288.46	117.6%
4116 · T-SHIRT& CONCESSIONS	6,800.00	6,800.00	0.00	100.0%
<b>Total Income</b>	<b>\$ 22,088.46</b>	<b>\$ 19,800.00</b>	<b>2,288.46</b>	<b>111.6%</b>
<b>Expense</b>				
7011 · OFFICIALS/ADJUDICATORS	7,017.50	9,000.00	-1,982.50	78.0%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	2,068.75	2,200.00	-131.25	94.0%
7012 · EVENT PERSONNEL - Other	1,800.00	1,800.00	0.00	100.0%
<b>Total 7012 · EVENT PERSONNEL</b>	<b>3,868.75</b>	<b>4,000.00</b>	<b>-131.25</b>	<b>96.7%</b>
7015 · TROPHIES/MEDALS/AWARDS	1,555.39	1,500.00	55.39	103.7%
7017 · MEALS	155.72	500.00	-344.28	31.1%
7018 · TRAVEL	-304.03	0.00	-304.03	100.0%
7021 · PROGRAMS/PRINTING	1,201.12	1,000.00	201.12	120.1%
7022 · SUPPLIES & EQUIPMENT	168.00	800.00	-632.00	21.0%
<b>Total Expense</b>	<b>\$ 13,662.45</b>	<b>\$ 16,800.00</b>	<b>-3,137.55</b>	<b>81.3%</b>
<b>Net Income</b>	<b>\$ 8,426.01</b>	<b>\$ 3,000.00</b>	<b>5,426.01</b>	<b>280.9%</b>

# 2016-2017 TRACK & FIELD

	Jul '16 - Jun 17	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
4111 · GATE RECEIPTS	0.00	77,000.00	-77,000.00	0.0%
4114 · SPONSORSHIPS	20,538.46	19,000.00	1,538.46	108.1%
4116 · T-SHIRT& CONCESSIONS	17,000.00	17,000.00	0.00	100.0%
<b>Total Income</b>	<b>\$ 37,538.46</b>	<b>\$ 113,000.00</b>	<b>-75,461.54</b>	<b>33.2%</b>
<b>Expense</b>				
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,025.00	2,000.00	-975.00	51.3%
7012 · EVENT PERSONNEL - Other	36,842.89	50,000.00	-13,157.11	73.7%
<b>Total 7012 · EVENT PERSONNEL</b>	<b>37,867.89</b>	<b>52,000.00</b>	<b>-14,132.11</b>	<b>72.8%</b>
7013 · FACILITY COSTS	0.00	9,000.00	-9,000.00	0.0%
7014 · SECURITY	0.00	5,000.00	-5,000.00	0.0%
7015 · TROPHIES/MEDALS/AWARDS	13,961.12	14,000.00	-38.88	99.7%
7017 · MEALS	2,229.95	5,000.00	-2,770.05	44.6%
7018 · TRAVEL	0.00	600.00	-600.00	0.0%
7021 · PROGRAMS/PRINTING	1,169.00	5,000.00	-3,831.00	23.4%
7022 · SUPPLIES & EQUIPMENT	17,396.17	15,000.00	2,396.17	116.0%
<b>Total Expense</b>	<b>\$ 72,624.13</b>	<b>\$ 105,600.00</b>	<b>-32,975.87</b>	<b>68.8%</b>
NO UNM SETTLEMENT				
<b>Net Income</b>	<b>\$ (35,085.67)</b>	<b>\$ 7,400.00</b>	<b>-42,485.67</b>	<b>-474.1%</b>

## 2016-2017 ACTIVITIES

	Jul '16 - Jun 17	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
4114 · SPONSORSHIPS	12,000.00	12,500.00	-500.00	96.0%
4115 · ENTRY FEES	17,200.00	12,500.00	4,700.00	137.6%
4116 · T-SHIRT& CONCESSIONS	9,150.00	9,150.00	0.00	100.0%
<b>Total Income</b>	<b>\$ 38,350.00</b>	<b>\$ 34,150.00</b>	<b>4,200.00</b>	<b>112.3%</b>
<b>Expense</b>				
7011 · OFFICIALS/ADJUDICATORS	4,888.28	4,500.00	388.28	108.6%
7012 · EVENT PERSONNEL	6,153.65	4,750.00	1,403.65	129.6%
7013 · FACILITY COSTS	1,509.11	100.00	1,409.11	1,509.1%
7014 · SECURITY	600.00	300.00	300.00	200.0%
7015 · TROPHIES/MEDALS/AWARDS				
7015A · STATE CLINIC	0.00	3,000.00	-3,000.00	0.0%
7015 · TROPHIES/MEDALS/AWARDS	15,918.13	22,000.00	-6,081.87	72.4%
<b>Total 7015 · TROPHIES/MEDALS/AWARDS</b>	<b>15,918.13</b>	<b>25,000.00</b>	<b>-9,081.87</b>	<b>63.7%</b>
7017 · MEALS	467.88	300.00	167.88	156.0%
7018 · TRAVEL	2,086.48	2,700.00	-613.52	77.3%
7020 · SPONSORSHIPSA	0.00	7,000.00	-7,000.00	0.0%
7021 · PROGRAMS/PRINTING	2,077.67	1,800.00	277.67	115.4%
7022 · SUPPLIES & EQUIPMENT	1,301.52	500.00	801.52	260.3%
7026 · HOSPITALITY	1,167.31	700.00	467.31	166.8%
<b>Total Expense</b>	<b>\$ 36,170.03</b>	<b>\$ 47,650.00</b>	<b>-11,479.97</b>	<b>75.9%</b>
<b>Net Income</b>	<b>\$ 2,179.97</b>	<b>\$ (13,500.00)</b>	<b>15,679.97</b>	<b>-16.1%</b>

# 2016-2017 ALL SPORTS & ACTIVITIES

	Jul '16 - Jun 17	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVED)	139,450.00	130,000.00	9,450.00	107.3%
4111-02 · COMP PASS	1,800.00	0.00	18,800.00	100.0%
4111 · GATE RECEIPTS - Other	1,471,899.00	1,635,550.00	-163,651.00	90.0%
<b>Total 4111 · GATE RECEIPTS</b>	<b>1,613,149.00</b>	<b>1,765,550.00</b>	<b>-152,401.00</b>	<b>91.4%</b>
4114 · SPONSORSHIPS	323,425.00	304,500.00	18,925.00	106.2%
4115-01 · BANQUET INCOME	1,450.00	1,000.00	450.00	145.0%
4115 · ENTRY FEES	21,400.00	17,500.00	3,900.00	122.3%
4116 · T-SHIRT& CONCESSIONS				
4116S · SPIRIT SHIRT	-0.50	0.00	-0.50	100.0%
4116 · T-SHIRT& CONCESSIONS - Other	162,551.81	152,450.00	10,101.81	106.6%
<b>Total 4116 · T-SHIRT&amp; CONCESSIONS</b>	<b>162,551.31</b>	<b>152,450.00</b>	<b>10,101.31</b>	<b>106.6%</b>
4119 · WRESTLING ASSESSMENT FEES	9,285.00	10,000.00	-715.00	92.9%
4126 · CORPORATE SHARE	1,170.00	2,000.00	-830.00	58.5%
<b>Total Income</b>	<b>\$ 2,132,430.31</b>	<b>\$ 2,253,000.00</b>	<b>-120,569.69</b>	<b>94.6%</b>
<b>Expense</b>				
6029 · MISCELLANEOUS EXP	50.00	0.00	50.00	100.0%
6183 · CASH OVER/SHORT EXP	-21.24	0.00	-21.24	100.0%
6184 · GAME LOSS	382.66	0.00	382.66	100.0%
7011 · OFFICIALS/ADJUDICATORS	243,589.11	229,850.00	13,739.11	106.0%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	19,800.00	16,450.00	3,350.00	120.4%
7012 · EVENT PERSONNEL - Other	358,245.18	372,150.00	-13,904.82	96.3%
<b>Total 7012 · EVENT PERSONNEL</b>	<b>378,045.18</b>	<b>388,600.00</b>	<b>-10,554.82</b>	<b>97.3%</b>
7013 · FACILITY COSTS	133,502.41	122,600.00	10,902.41	108.9%
7014 · SECURITY	104,266.07	112,800.00	-8,533.93	92.4%
7015 · TROPHIES/MEDALS/AWARDS				
7015A · STATE CLINIC	0.00	3,000.00	-3,000.00	0.0%
7015 · TROPHIES/MEDALS/AWARDS - Other	61,966.69	67,700.00	-5,733.31	91.5%
<b>Total 7015 · TROPHIES/MEDALS/AWARDS</b>	<b>61,966.69</b>	<b>70,700.00</b>	<b>-8,733.31</b>	<b>87.6%</b>
7017 · MEALS	8,768.54	11,300.00	-2,531.46	77.6%
7018 · TRAVEL	12,700.62	16,850.00	-4,149.38	75.4%
7020 · SPONSORSHIPSA	0.00	7,000.00	-7,000.00	0.0%
7021 · PROGRAMS/PRINTING	33,791.44	32,350.00	1,441.44	104.5%
7022 · SUPPLIES & EQUIPMENT	37,233.26	50,800.00	-13,566.74	73.3%
7023 · VISITING TEAM SHARE	39,649.84	48,000.00	-8,350.16	82.6%
7024 · HOST SCHOOL SHARE	37,988.64	48,000.00	-10,011.36	79.1%
7025 · SCHOOL SHARE	70,864.10	73,000.00	-2,135.90	97.1%
7026 · HOSPITALITY	35,416.71	35,400.00	16.71	100.0%
7028 · WEIGHT MGT	11,545.84	11,500.00	45.84	100.4%
7031 · REUNION/HALL OF FAME EXPENSES	9,927.09	11,000.00	-1,072.91	90.2%
<b>Total Expense</b>	<b>\$ 1,219,666.96</b>	<b>\$ 1,269,750.00</b>	<b>-50,083.04</b>	<b>96.1%</b>
SPRING SPORTS NOT FINALIZED - HAVE TRACK, BA & SB INCOME BUT NOT EXPENSES				
<b>Net Income</b>	<b>\$ 912,763.35</b>	<b>\$ 983,250.00</b>	<b>-70,486.65</b>	<b>92.8%</b>

## 11:26 AM 5/25/2017

16/17- 15/16	15/16- 14/15	14/15- 13/14	13/14-12/13	12/13-11/12	11/12- 10/11
-7%	2%	11%	-2%	-5%	-6%

**% Net Change**



# New Mexico Activities Association

## Board Meeting – June 1, 2017



### FOOTBALL – USE OF PLAY CLOCK

☒ Action Item  
☐ Discussion Item

☒ Referenda Item  
☐ Non-Referenda Item

**Presenter:** Dusty Young, NMAA Associate Director

**Proposal:** Consider adding verbiage to the NMAA handbook regarding the use of an electronic 25-second clock in the sport of football.

*ADD Bylaw 7.15.1.L – Use of Play Clock*

*Per NFHS Rules, an electronic/field level 25-second clock can be used if the host school has the technology and staff available to effectively operate the system. Game officials can opt to keep this 25-second count on the field if it is determined that the clock is malfunctioning or operated inconsistently.*

**Rationale:** Several schools now have the ability to keep the 25-second count (play clock) with a field level / electronic timer. It is felt that if the host school has the technology and staff available to effectively operate this system, it should be utilized. NFHS Rules do already allow for this, but the NMAA has previously ruled that the electronic clock should only be used if both schools agree to this prior to the start of the contest.

**NMAA Staff Recommendation:** Approve

**NMAA Commission Recommendation:** In Favor (16-0)

**Football Sports Specific Committee:** In Favor

**April Football Coach Survey:** 63-21 in favor of this proposal. (75%)

**Attachments:** None



# New Mexico Activities Association

## Board Meeting – June 1, 2017



### FOOTBALL PLAYOFF GAME DATES/TIMES (1<sup>st</sup> Round-Semis)

☒ Action Item  
☐ Discussion Item

☐ Referenda Item  
☒ Non-Referenda Item

**Presenter:** Dusty Young, NMAA Associate Director

**Proposal:** Consider adjusting bylaws regarding the date/time of state football playoff games – 1<sup>st</sup> Round, Quarterfinals, & Semifinals only. (7.15.4.F)

*1. If the two schools are 250 or more miles apart (one way) the following format will be used:*

- a. Mutual agreement by participating schools.*
- b. Non-agreement, the game will be played on Saturday at 1:00 p.m.*

*2. If the two schools are less than 250 miles apart (one way) the following format will be used:*

- a. Mutual agreement by participating schools.*
- b. Non-agreement, the home team makes the choice of:*
  - 1) Friday at 7:00 or 7:30 p.m., or*
  - 2) Saturday at 1:00 p.m.*

*c. In the event there is a stadium conflict, the date and time will be decided by the NMAA with priority given to the team that must travel the farthest distance.*

**NOTE:** The 250 miles is from one city to another as indicated on the NMAA (NMOA) Officials chart utilized to determine payment for mileage.

**Rationale:** The NMAA receives several requests from member school superintendents each year to deviate from current bylaws and allow schools to play on Friday night even if the two participating teams are 250+ miles apart.

**NMAA Staff Recommendation:** In Favor

**NMAA Commission Recommendation:** In Favor (16-0)

**Football Sports Specific Committee:** In Favor

**April Football Coach Survey:** 78-6 in favor of this proposal. (93%)

**Attachments:** None





# New Mexico Activities Association

## Board Meeting – June 1, 2017



### 13.1 & 13.2 – RIGHT OF APPEAL

☒ Action Item  
☐ Discussion Item

☒ Referenda Item  
☐ Non-Referenda Item

**Presenter:** Sally Marquez, NMAA Executive Director

#### **Current:**

##### 13.1.2 Notice of Appeal (Appeals Committee)

**Pursuant to the January 24, 2007 ruling of the Board of Directors**, appeals shall be initiated by the member school by completing the “Request for Appeal” form posted online at [www.nmact.org](http://www.nmact.org) and delivering said Request to the Director within fourteen (14) calendar days of date of receipt or constructive receipt of the decision or determination being appealed. Failure to comply strictly with the time frame or process for making an appeal shall be sufficient grounds for denial of the appeal. The Request for Appeal must additionally be signed by the Athletic Director and Superintendent/Headmaster/CEO acknowledging a minimum appeal fee of \$250. If the appeal results in the modification or overturning of the original ruling, the appeal fee will be waived. **Fees cannot be charged to the student or the student’s family directly.** (Please note, once the process of appeal has been initiated, additional financial obligations by the school may be incurred through subsequent levels of appeal.)

#### **Proposal:**

Appeals shall be initiated by the member school by completing the “Request for Appeal” form posted online at [www.nmact.org](http://www.nmact.org) and delivering said Request to the Director within fourteen (14) calendar days of date of receipt or constructive receipt of the decision or determination being appealed. Failure to comply strictly with the timeframe or process for making an appeal shall be sufficient grounds for denial of the appeal. The Request for Appeal must additionally be signed by the Athletic Director and Superintendent/Headmaster/CEO acknowledging a minimum appeal fee of \$250. If the appeal results in the modification or overturning of the original ruling, the appeal fee will be waived. **Appeals initiated by the parent are required to have the school present at the appeal indicating that they are not in support.**

**Current:**

## 13.2.2 Notice of Appeal (Board of Directors)

Appeals to the Board shall be initiated by a letter in writing from the aggrieved party identifying and attaching a copy of the decision or determination which is being appealed. The letter shall be sent to the Chairperson of the Board or the Director and must be postmarked, if sent via the United States mail, or delivered within fourteen (14) calendar days of the date of receipt or constructive receipt of the decision or determination being appealed. Failure to comply strictly with the time frame or process for making an appeal shall be sufficient grounds for denial of the appeal.

**Proposal:**

Appeals to the Board shall be initiated by **the member school by completing the “Request for Appeal” form posted online at [www.nmact.org](http://www.nmact.org) and delivering said Request to the Director** within fourteen (14) calendar days of the date of receipt or constructive receipt of the decision or determination being appealed. Failure to comply strictly with the time frame or process for making an appeal shall be sufficient grounds for denial of the appeal. **The Request for Appeal must additionally be signed by the Athletic Director and Superintendent/Headmaster/CEO acknowledging a minimum appeal fee of \$500. If the appeal results in the modification or overturning of the original ruling, the appeal fee will be waived. Appeals initiated by the parent are required to have the school present at the appeal indicating that they are not in support.**

**Rationale:**

There has been an increase in parent appeals to both the Appeals Committee and the Board of Directors. By having the school present, it may deter some parents from going forward with the appeal, while maintaining the ownership with the school.

Currently, there is no fee being charged for an appeal to the Board of Directors. As a result, many appeals continue through the process because there are no deterrents in place to preclude them from appealing.

**Budget Impact:** Appeal Fee for Board Appeal

**NMAA Staff Recommendation:** Approve

**NMAA Commission Recommendation:** Approve (16-0)

## SECTION IV

### CLASSIFICATION AND ALIGNMENT

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#### 4.1 NMAA MEMBER SCHOOL CLASSIFICATION AND ALIGNMENT

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##### 4.1.1 General

Classification and Alignment falls under the direction and purview of the Board of Directors. The Executive Director and Associate Directors are responsible for making recommendations on matters of classification and alignment to the Board of Directors.

##### 4.1.2 Criteria for Classification / Alignment

A comprehensive review of member school enrollment numbers is undertaken to determine classification and alignment for all sports. **An average of 80-day enrollment count numbers (grades 9-12) for the second and third years prior to the start of a new block and the 40-day enrollment count numbers just prior to the start of a new block**, are utilized to determine the enrollment figure for each school. All member schools are then **placed in a classification** by their enrollment average.

- A. There will be five (5) classifications for all sports except football in which there will be seven (7) classifications:

A	0 – 99	6, 8, or 11-man	0-99
2A	100 – 234	8 or 11-man	100-129
3A	235 – 549	2A 11-man	130-234
4A	550 – 1299	3A	235-549
5A	1300+	4A	550-999
		5A	1000-1599
		6A	1600+

- B. A multiplier of 1.3 will be applied to all private/boarding schools, **except in the sport of football**.
- C. Schools will be placed into a particular classification / **district** for a two-year block.

##### 4.1.3 Rules of Classification and Alignment.

- A. Schools that fail to complete seasons and/or fulfill contracts in any sport may be placed on probationary status in that sport and must petition the Director and the Board of Directors to be eligible for post-season play the succeeding year. Schools must fulfill financial obligations as set by the Director prior to having their status restored.
- B. In team sports, schools will not be allowed to enter a classification and/or district until the beginning of a two-year block. New schools / teams are encouraged to participate as independents but they are not eligible for district or post-season play until the beginning of the next block.
- Exception- new schools that have appropriate plans with the NMAA for the future will be allowed to enter during the middle of a block.

- C. In individual sports, such as cross country, golf, tennis, swimming & diving, wrestling and track & field, schools may enter a district anytime during the block with proper written communication to the NMAA.
- D. Independent status may be achieved by member schools in all team sports. Member schools who desire independent status must inform the NMAA of this intention.

#### 4.1.4 Classification and Alignment Appeals

- A. A school wishing to appeal their placement must notify the Executive Director of this fact within 72 hours of the conclusion of the Board meeting at which Classification and Alignment is decided.
- B. Appeals of Classification will be considered under the following conditions:
  - 1. In the case of an error in enrollment numbers. Appropriate documentation must be provided to indicate that the Public Education Department agrees with the enrollment number change.
  - 2. Schools may appeal to the Board to play up in classification. If approved by the Board to do so, the school must play up in all sports for the entire block, except they may choose to play in their actual classification for football.
  - 3. **Schools may appeal to the Board to play up in classification for the sport of football.**
- C. Schools are requested to submit their appeal documentation to the Executive Director 72 hours prior to the start of the Board meeting at which appeals will be heard.
- D. Schools will be allowed a maximum of 10 minutes to make their appeal to the Board of Directors.

#### 4.1.5 Sport Specific Classifications for 2018-19 / 2019-20

<b>Baseball</b>	4 classes	A/2A, 3A, 4A, 5A
<b>Basketball</b>	5 classes	A, 2A, 3A, 4A, 5A
<b>Cross Country</b>	4 classes	A/2A, 3A, 4A, 5A
<b>Football</b>	7 classes	6-Man, 8-Man, 2A-6A
<b>Golf</b>	3 classes	A/3A, 4A, 5A
<b>Soccer</b>	3 classes	A/3A, 4A, 5A
<b>Softball</b>	4 classes	A/2A, 3A, 4A, 5A
<b>Spirit- Dance/Drill</b>	3 classes	A/3A, 4A, 5A
<b>Spirit- Cheer</b>	6 classes	A/2A, 3A, 4A, 5A, & Co-Ed (2)
<b>Swimming &amp; Diving</b>	1 class	All classes combined into one
<b>Tennis</b>	2 classes	A/4A, 5A
<b>Track</b>	5 classes	A, 2A, 3A, 4A, 5A
<b>Volleyball</b>	5 classes	A, 2A, 3A, 4A, 5A
<b>Wrestling</b>	2 classes	A/4A, 5A

SPORT	CLASSES	WEEK # PRACTICE BEGINS (HIGH SCHOOL)	WEEK # PRACTICE BEGINS (MIDDLE SCHOOL)	CONTEST LIMITATIONS			DAYS OF REQUIRED PRACTICE BEFORE COMPETITION	WEEK # STATE EVENTS/ STATE QUALIFIERS
				VARSITY	SUB- VARSITY	MIDDLE SCHOOL		
Baseball	4	32	32	24	21	18	5	45-46 (12)
Basketball	5	21	*16 21	24	21	18	5	36-37 (12)
Cross Country	4	7	7	7	7	7	5	19
<b>Football</b>	6-Man	6	7 <sup>th</sup> & 8 <sup>th</sup> only Week 7	8	7	7 <sup>th</sup> & 8 <sup>th</sup> only 7 games	10	17-19 (TBD)
	8-Man	6		9	8		10	18-21 (TBD)
	2A	6		9	8		10	18-21 (TBD)
	3A thru 6A	6		9	8		10	19-22 (TBD)
Golf	3	Year round	Year round	9	9	8	N/A	46
Soccer	3	7	7	18	15	14	5	19 (12)
Softball	4	32	32	24	21	18	5	45-46 (12)
Spirit/Cheer	4 All Girl 2 Co-ed	Year round	Year round	9 Competition	N/A	N/A	10	39
Spirit/Dance	3	Year round	Year round	9 Competition	N/A	N/A	10	39
Swimming & Diving	1	Year round (Week 19)	Year round	9	9	8	5	34
Tennis	2	Year round	Year round	11	11	8	5	Team: 45 Individual: 45
Track & Field	5	33	33	9	6	7	5	1A/3A – 45 4A/6A – 46
Volleyball	5	7	7	18	15	14	5	20 (12)
Wrestling	2	19	16	30 points	26 points	8	5	34

Classes: 4 = A, 2A Combined

3 = A, 2A, 3A Combined

2 = A, 2A, 3A, 4A Combined

\* denotes split season

# August

## 2016

<i>Sun</i>	<i>Mon</i>	<i>Tue</i>	<i>Wed</i>	<i>Thu</i>	<i>Fri</i>	<i>Sat</i>
Week 6 Cont.	1 Football Start Date	2	3	4	5	6
Week 7	7 Cross Country, Soccer & Volleyball Start Date  Middle School Football Start Date	8	9	10	11	12
Week 8	13 First Week for Football Games (15-20) (With no game reductions)	14	15	16	17	18
Week 9	19 First Week for Football Games (22-27) (With game reductions)	20	21	22	23	24
Week 10	25	26	27	28	29	30
	31					

# September

## 2016

<i>Sun</i>	<i>Mon</i>	<i>Tue</i>	<i>Wed</i>	<i>Thu</i>	<i>Fri</i>	<i>Sat</i>
Week 10 Cont.				1	2	3
Week 11 4	5 Labor Day NMAA Office Closed	6	7	8	9	10
Week 12 11	12	13	14	15	16	17
Week 13 18	19	20	21	22	23	24
Week 14 25	26	27	28	29	30	

# October

2016

<i>Sun</i>	<i>Mon</i>	<i>Tue</i>	<i>Wed</i>	<i>Thu</i>	<i>Fri</i>	<i>Sat</i>	
Week 14 Cont.						1	
Week 15	2	3	4	5	6	7	8
Week 16	9	10 Mid School/Jr. High Basketball Start Date (if split season)	11	12	13	14	15 6-man Brackets Released
Week 17	16	17	18	19	20	21 Football 6-Man Quarters (21-22)	22 8-man/2A Brackets Released
Week 18  Soccer Brackets Released	23	24	25	26	27	28 Football 6-Man Semis, 8-Man, 2A 1 <sup>st</sup> Round (28-29)	29 3A-6A Brackets Released (6A Bracket release will depend of # of teams in playoffs)
Week 19	30	31 Wrestling Start Date Swimming & Diving, Spirit Competitions Begins					



# November

## 2016

<i>Sun</i>	<i>Mon</i>	<i>Tue</i>	<i>Wed</i>	<i>Thu</i>	<i>Fri</i>	<i>Sat</i>	
Week 19 Cont.		1	2	3 State Soccer Championships (3-5)	4 Football 8-Man, 2A Quarters, 3A - 6A 1 <sup>st</sup> Round (4-5) (6A Depends on # of teams in Playoff)	5 State Cross Country Championships  Football 6-Man Championship	
Week 20  Volleyball Brackets Released	7	8	9	10 State Volleyball Championships (10-12)	11 Football 8-man, 2A Semis, 3A-6A Quarters (11-12) (6A Depends on # of teams in Playoff)	12	
Week 21	13 Basketball Start Date	14	15	16	17	18 Football 3A-6A Semis (18-19) (6A Depends on # of teams in Playoff)	19 Football 8-man and 2A Championships
Week 22	20	21	22	23	24 Thanksgiving Day	25	26 Football 3A-6A Championships
Week 23	27	28	29	30			