**New Mexico Activities Association Commission**  
Updated January 2017

<table>
<thead>
<tr>
<th>Area</th>
<th>Representative</th>
<th>Address</th>
<th>Email</th>
</tr>
</thead>
</table>
| Area A | Term Expires Dec. 31, 2017 | Mr. Bruce Carver (Chairman) | Rio Rancho Public Schools  
500 Laser Rd.  
Rio Rancho, NM 87124  
505-896-0667, Fax: 505-896-0662  
email: bcarver@rrps.net |
| Area B | Term Expires Dec. 31, 2018 | Mr. Dickie Roybal | Melrose High School  
P.O. Box 275  
Melrose, NM 88124  
575-253-4267, Fax: 575-253-4291  
email: roybal@melroseschools.org |
| Area C | Term Expires Dec. 31, 2019 | Mr. Jory Mirabal | Magdalena High School  
P.O. Box 629  
Magdalena, NM 87825  
575-854-2241, Fax: 575-854-2531  
email: pschuste@gmcs.k12.nm.us |
| Area D | Term Expires Dec. 31, 2017 | Mr. David Campbell | Dexter High School  
100 N. Lincoln  
Dexter, NM 88230  
575-734-5420, Fax: 575-734-6709  
email: campbelld@dexterdemons.org |

**Non-Public School Representative** — Term Expires Dec. 31, 2017

<table>
<thead>
<tr>
<th>Representative</th>
<th>Address</th>
<th>Email</th>
</tr>
</thead>
</table>
| Mr. Peter MacFarlane | Sandia Prep High School  
532 Osuna Rd. NE  
Albuquerque, NM 87113  
505-338-3025, Fax: 505-200-0190  
email: pmacfarlane@sandiaprep.org |

**New Mexico High School Athletic Directors Association Rep.**

<table>
<thead>
<tr>
<th>Representative</th>
<th>Address</th>
<th>Email</th>
</tr>
</thead>
</table>
| Mr. Mike Huston | c/o NMADA  
6600 Palomas Ave. NE  
Albuquerque, NM 87109  
505-923-3278, Fax: 505-923-3114  
email: mhusaton2000@aol.com |

**New Mexico Officials Association Representative**

<table>
<thead>
<tr>
<th>Representative</th>
<th>Address</th>
<th>Email</th>
</tr>
</thead>
</table>
| Mr. Jess Martinez | Albuquerque, NM  
505-228-0102  
email: jessmartinez3@gmail.com |

**New Mexico Association of Secondary School Principals Rep.**

<table>
<thead>
<tr>
<th>Representative</th>
<th>Address</th>
<th>Email</th>
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</thead>
</table>
| Mr. V. Scott Affentranger | Cleveland High School  
4800 Laban Circle  
Rio Rancho, NM 87144  
505-938-0325  
email: scott.affentranger@rrps.net |

**State School Boards Association Representative**

<table>
<thead>
<tr>
<th>Representative</th>
<th>Address</th>
<th>Email</th>
</tr>
</thead>
</table>
| Ms. Jennifer Viramontes | 4950 McNutt Road  
Sunland Park, NM 88063  
575-882-6200  
email: iviramontes@qisd.k12.nm.us |

**New Mexico High School Coaches Association Rep.**

<table>
<thead>
<tr>
<th>Representative</th>
<th>Address</th>
<th>Email</th>
</tr>
</thead>
</table>
| Mr. Thomas “Buster” Mabrey | 6600 Palomas Ave. NE  
Albuquerque, NM 87109  
505-821-8600, Fax: 505-823-3114  
505-554-7349 (cell)  
email: tmbrey@nmhsca.com |

**Activities Council Member**

<table>
<thead>
<tr>
<th>Representative</th>
<th>Address</th>
<th>Email</th>
</tr>
</thead>
</table>
| Mr. Don Gerheart | 93 Mimbres Dr.  
Los Alamos, NM 87544-3716  
505-672-9840  
email: dgerheart@nmmea.com |

**Jr. High / Middle School Representative**

<table>
<thead>
<tr>
<th>Representative</th>
<th>Address</th>
<th>Email</th>
</tr>
</thead>
</table>
| Ms. Debbie Coffman | Albuquerque Academy  
6400 Wyoming Blvd. NE  
Albuquerque, NM 87109  
505-828-3342  
email: coffman@aa.net |

Note: The terms of the elected representatives to the NMAA Commission shall be three years. The initial term lengths are staggered to provide continuity on the Commission. Subsequent terms are for three years for the elected position.
NEW MEXICO ACTIVITIES ASSOCIATION
COMMISSION MEETING

NMAA - Hall of Pride and Honor
February 1, 2017
9:00 AM

AGENDA

A= Action Item  D/I= Discussion/ Information Item

I. Call Meeting to Order and Welcome
   Roll Call – Ascertain Quorum
   (A) Approval of Agenda
   (A) Approval of Minutes (November 16, 2016)
   Jackie Martinez, Assistant Director
   Bruce Carver, Chairman

II. NMAA Director’s Report
    Dusty Young, Associate Director

III. NMAA Financial Report
     Shari Kessler-Schwaner, Business Manager

IV. NMAA Activities Report
    Dana Pappas, Deputy Director

V. New Mexico Officials Association Report
    Dana Pappas, Commissioner of Officials

VI. General Discussion/ Information Items
    (D/I) NMOA: Increase in mileage rate paid to officials
    Dana Pappas, Commissioner of Officials
    (D/I) NMOA: Mileage protocol for split crews
    Dana Pappas, Commissioner of Officials
    (D/I) Legislative session update
    Sally Marquez, Executive Director
    (D/I) Scholastic eligibility using over 50% at schools
    Sally Marquez, Executive Director
    (D/I) Sanctions for dropping out of a regular season tournament
    Sally Marquez, Executive Director
    (D/I) Adjustment of appeal fees
    Sally Marquez, Executive Director
    (D/I) Future Classification / Alignment
    Sally Marquez, Executive Director

VII. Action Items
    (A) Add “Educators Rising” as a sanctioned activity
    Dana Pappas, Deputy Director
    (A) Student transfers after participation in tryout period
       (Referenda)
    Sally Marquez, Executive Director
    (A) 8th grade participation – home attendance zone school
       (Referenda)
    Sally Marquez, Executive Director

VIII. Consider Adjournment

Next Commission Meeting – May 17, 2017 (NMAA)
NMAA Commission Meeting  
November 16, 2016  
9:00 AM  
NMAA Office

Welcome – The meeting was called to order by Mr. Bruce Carver at 9:00 am. A roll call was conducted by Ms. Jacquelyne Martinez, NMAA Assistant Director, and the following members were present:

Mr. Todd Kurth (Small, Area A)  
Mr. Bruce Carver (Large, Area A)  
Mr. Dickie Roybal (Small, Area B)  
Mr. Dale Fullerton (Large, Area B)  
Mr. Gary Schuster (Small, Area C)  
Mr. Ernie Viramontes (Large, Area C)  
Mr. Dave Campbell (Small, Area D)  
Ms. Nickie McCarty (Large, Area D)  
Mr. Pete MacFarlane (Non-Public School Rep.)  
Ms. Jennifer Viramontes (State School Boards Association Rep.)  
Mr. Thomas Mabrey (New Mexico High School Coaches Association Rep.)  
Mr. Scott Affentranger (New Mexico Association of Secondary School Principals Rep.)  
Mr. Mike Huston (New Mexico Athletic Directors Association Rep.)  
Ms. Debbie Coffman (Jr. High/Middle School Rep.)

Present via teleconference:  
Mr. Don Gerheart (Activities Council Rep.)

Not present:  
Mr. Jess Martinez (New Mexico Officials Association Rep.)

15 members present representing a quorum.

Approval of Agenda:  
Mr. Carver asked for a motion to approve the agenda. Mr. Schuster made the motion to approve the agenda. Mr. MacFarlane seconded the motion. A vote was taken and passed unanimously (15-0).

Approval of Minutes:  
Mr. Carver asked for a motion to approve the minutes of the September 7, 2016 Commission Meeting as presented. Mr. Fullerton made a motion to approve the minutes. Ms. Viramontes seconded the motion. A vote was taken and passed unanimously (15-0).

NMAA Directors’ Report:  
Mr. Bill Cleland, NMAA Associate Director, discussed two (2) items on his report: 1) all referenda items that were sent out to the membership for a vote, following the September Board meeting, were passed; and 2) he reported that following the recent elections, Anthony Casados and Bill Green were re-elected to the NMAA Board, Ernie Viramontes was re-elected to the Commission, and Tim Host (Academy for Technology and the Classics, Small Area A) and Jory Mirabal (Magdalena, Small Area C) will be the new representatives for their areas.
Mr. Dusty Young, NMAA Associate Director, discussed three (3) items on his report: 1) the Fall State Championship Season; 2) the upcoming State Football Championships; and 3) the NMAA Foundation Scholarship Application deadline of February 1, 2017.

**NMAA Activities Report:**
Ms. Dana Pappas, Deputy Director, presented the activities report. She discussed three (3) items on her report: 1) One Fall activity took place last month at New Mexico State University - One-Act Play. There has been some discussion among the advisory committee to move that event to the spring, which we strongly discouraged due to the heavy spring activities schedule. Currently looking for a site and trying to alternate between UNM and NMSU; 2) Student Leadership Advisory Council had their first meeting at the Fall Conference. Working on student leader handbook and a variety of social media initiatives. Will post nominations and vacancies the first part of December; and 3) next Activities Council Meeting will be held January 10, 2017.

**NMAA Officials Report:**
Ms. Dana Pappas, Commissioner of Officials, presented the officials report. She discussed five (5) items on her report: 1) Survived the fall official’s shortage. Still trying to recruit officials; working on more retention initiatives. Asking everyone what they can do to help alleviate the problem. A majority of schools aren’t taking an active role in recruitment of officials. Trying to find ways to entice people into the avocation but it starts with how we treat officials (three soccer officials assaulted this year); 2) Gratitude toward fall sport championship referees-in-chief: Paul Quan (Soccer) and Nora Carter and John Villescas (Volleyball); 3) Moving into winter sports. Changes coming to the assignment process for state basketball; 4) Second annual umpire educational forum will be held at Eldorado HS on January 13-14. Classroom/on-field training. Will work to get MLB umpire Tony Randazzo from Las Cruces who worked the World Series as a keynote speaker; and 5) Del Norte HS confirmed as the host of the NMOA State Clinic in July as we move toward more hands-on training.

**General Discussion/Information Items:**
Commission/Board election results: Mr. Cleland previously discussed the NMAA Commission and Board election results in his Directors report.

Use of Ineligible Player (penalty): Ms. Sally Marquez, NMAA Executive Director, discussed the penalty for use of ineligible players. The commission discussed penalties for an “adult mistake” that leads to the use of an ineligible player. Fines and the appeals process for use of ineligible players were also discussed.

Future Classification and Alignment: Ms. Marquez, discussed the future of NMAA classification and alignment. She mentioned results from surveys taken at the Fall conference and online via Survey Monkey.

**Action Items:**
Add “Educators Rising” as a sanctioned Activity: Ms. Pappas asked the Commission to consider the addition of “Educators Rising” as an official NMAA Activity. Bill Cleland and Dana Pappas met with Karen Trujillo of Educators Rising (basically a rebrand of Future Educators of America). Educators Rising would like to be sanctioned by the NMAA and is aligned with the national CTSO organization so they would likely fall under our CTSO group. Educators Rising is a group trying to create a pipeline of new educators.
into the NM educational system. Over 30 NMAA member schools are already involved with this group and only 16 are required for sanctioning per NMAA bylaw 4.2.1. Following discussion, Mr. Carver asked for a motion to table the proposal as presented. Mr. Viramontes made the motion to table the proposal. Mr. MacFarlane seconded the motion. A vote was taken and passed unanimously (15-0).

Softball – Individual Game Limitations – Courtesy Runner (Referenda Item): Mr. Scott Owen, NMAA Assistant Director, asked the members to consider adding verbiage to softball bylaw 7.18.1.C regarding courtesy runners. Mr. Carver asked for a motion to approve the proposal. Mr. Affentranger made the motion to approve the proposal. Mr. Campbell seconded the motion. A vote was taken and passed unanimously (15-0).

Softball – Individual Game Limitations – Innings of Play (Referenda Item): Mr. Owen asked members to consider adding verbiage to softball bylaw 7.18.1.C regarding innings of play. Mr. Carver asked for a motion to approve the proposal. Mr. Fullerton made the motion to approve the proposal. Mr. MacFarlane seconded the motion. A vote was taken and passed unanimously (15-0).

Softball – Game Time Limits (Referenda Item): Mr. Owen asked the members to consider adding verbiage to softball bylaw 7.18.1.E to mirror baseball’s time limit rules and provide softball the option to use time limits when appropriate. Mr. Carver asked for a motion to approve the proposal. Mr. MacFarlane made the motion to approve the proposal. Mr. Campbell seconded the motion. A vote was taken and passed unanimously (15-0).

**Consider Adjournment**
Mr. Carver asked for a motion to adjourn the meeting at 10:00 am. Mr. Roybal made a motion to adjourn the meeting. Ms. Viramontes seconded the motion. A vote was taken and passed unanimously (15-0).
## 2016-2017 FALL SPORTS

<table>
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<tr>
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<th>Jul '16 - Jun 17</th>
<th>Budget</th>
<th>$ Over Budget</th>
<th>% of Budget</th>
</tr>
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<tbody>
<tr>
<td><strong>Income</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4111 · Gate Receipts</td>
<td>495,129.00</td>
<td>526,000.00</td>
<td>-30,871.00</td>
<td>94.1%</td>
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<tr>
<td>4114 · Sponsorships</td>
<td>105,353.87</td>
<td>105,000.00</td>
<td>353.87</td>
<td>100.3%</td>
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<tr>
<td>4116 · T-Shirt &amp; Concessions</td>
<td>48,255.74</td>
<td>46,500.00</td>
<td>1,756.74</td>
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<td><strong>Total Income</strong></td>
<td>648,739.61</td>
<td>677,500.00</td>
<td>-28,760.39</td>
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<tr>
<td><strong>Expense</strong></td>
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<td></td>
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<tr>
<td>6029 · Miscellaneous Exp</td>
<td>50.00</td>
<td>0.00</td>
<td>50.00</td>
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<tr>
<td>6183 · Cash Over/Short Exp</td>
<td>723.06</td>
<td>0.00</td>
<td>723.06</td>
<td>0.0%</td>
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<tr>
<td>6184 · Game Loss</td>
<td>382.66</td>
<td>0.00</td>
<td>382.66</td>
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<tr>
<td>7011 · Officials/Adjudicators</td>
<td>85,476.84</td>
<td>82,000.00</td>
<td>3,476.84</td>
<td>104.2%</td>
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<tr>
<td>7012 · Event Personnel</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>7012T · Athletic Trainer</td>
<td>3,943.75</td>
<td>4,450.00</td>
<td>-506.25</td>
<td>88.6%</td>
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<tr>
<td>7012 · Event Personnel - Other</td>
<td>86,107.77</td>
<td>84,800.00</td>
<td>1,307.77</td>
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<td><strong>Total Event Personnel</strong></td>
<td>90,051.52</td>
<td>89,050.00</td>
<td>1,001.52</td>
<td>101.1%</td>
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<tr>
<td>7013 · Facility Costs</td>
<td>33,137.31</td>
<td>16,500.00</td>
<td>16,637.31</td>
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<tr>
<td>7014 · Security</td>
<td>18,587.07</td>
<td>17,500.00</td>
<td>1,087.07</td>
<td>106.2%</td>
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<tr>
<td>7015 · Trophies/Medals/Awards</td>
<td>11,953.83</td>
<td>10,700.00</td>
<td>1,253.83</td>
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<td>7017 · Meals</td>
<td>1,158.87</td>
<td>1,800.00</td>
<td>-641.13</td>
<td>64.4%</td>
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<td>7018 · Travel</td>
<td>986.41</td>
<td>1,800.00</td>
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<td>7021 · Programs/Printing</td>
<td>7,773.39</td>
<td>7,750.00</td>
<td>23.39</td>
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<td>7022 · Supplies &amp; Equipment</td>
<td>4,985.23</td>
<td>12,500.00</td>
<td>-7,514.77</td>
<td>39.9%</td>
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<tr>
<td>7023 · Visiting Team Share</td>
<td>39,086.84</td>
<td>48,000.00</td>
<td>-8,913.16</td>
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<tr>
<td>7024 · Host School Share</td>
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<td>48,000.00</td>
<td>-10,011.36</td>
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<td>7026 · Hospitality</td>
<td>2,151.45</td>
<td>3,400.00</td>
<td>-1,248.55</td>
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<tr>
<td><strong>Total Expense</strong></td>
<td>334,493.12</td>
<td>339,000.00</td>
<td>-4,506.88</td>
<td>98.7%</td>
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**Net Income**  
314,246.49  
338,500.00  
-24,253.51  
92.8%
### 2016-2017 SOCCER

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<th>Income</th>
<th>Jul '16 - Jun '17</th>
<th>Budget</th>
<th>$ Over Budget</th>
<th>% of Budget</th>
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<tbody>
<tr>
<td>4111 · GATE RECEIPTS</td>
<td>49,204.00</td>
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<td>4114 · SPONSORSHIPS</td>
<td>29,438.46</td>
<td>31,000.00</td>
<td>-1,561.54</td>
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<td>4116 · T-SHIRT &amp; CONCESSIONS</td>
<td>11,000.00</td>
<td>9,500.00</td>
<td>1,500.00</td>
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<td><strong>Total Income</strong></td>
<td><strong>89,642.46</strong></td>
<td><strong>98,500.00</strong></td>
<td><strong>-8,857.54</strong></td>
<td><strong>91.0%</strong></td>
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<table>
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<tr>
<td>6183 · CASH OVER/SHORT EXP</td>
<td>-11.50</td>
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<td>7011 · OFFICIALS/ADJUDICATORS</td>
<td>20,445.23</td>
<td>17,500.00</td>
<td>2,945.23</td>
<td>116.8%</td>
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<tr>
<td>7012 · EVENT PERSONNEL</td>
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<td></td>
<td></td>
<td></td>
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<tr>
<td>7012T · ATHLETIC TRAINER</td>
<td>1,581.25</td>
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<td>-418.75</td>
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<td>7012 · EVENT PERSONNEL - Other</td>
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<td>3,500.00</td>
<td>-804.50</td>
<td>77.0%</td>
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<tr>
<td><strong>Total 7012 · EVENT PERSONNEL</strong></td>
<td><strong>4,276.75</strong></td>
<td><strong>5,500.00</strong></td>
<td><strong>-1,223.25</strong></td>
<td><strong>77.8%</strong></td>
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<tr>
<td>7013 · FACILITY COSTS</td>
<td>14,964.43</td>
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<td>7015 · TROPHIES/MEDALS/AWARDS</td>
<td>2,291.18</td>
<td>1,800.00</td>
<td>491.18</td>
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<td>7017 · MEALS</td>
<td>973.29</td>
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<td>-26.71</td>
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<td>7021 · PROGRAMS/PRINTING</td>
<td>1,026.00</td>
<td>1,250.00</td>
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<td>82.1%</td>
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<td>7022 · SUPPLIES &amp; EQUIPMENT</td>
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<td><strong>10,397.31</strong></td>
<td><strong>127.2%</strong></td>
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**Net Income**

40,995.15  60,250.00  -19,254.85  68.0%

### 2016-2017 FOOTBALL

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<tr>
<th>Income</th>
<th>Jul '16 - Jun '17</th>
<th>Budget</th>
<th>$ Over Budget</th>
<th>% of Budget</th>
</tr>
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<tbody>
<tr>
<td>4111 · GATE RECEIPTS</td>
<td>353,692.00</td>
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<td>4114 · SPONSORSHIPS</td>
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<tr>
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<td>15,000.00</td>
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<td>100.0%</td>
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<td><strong>Total Income</strong></td>
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<td><strong>430,000.00</strong></td>
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<table>
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<tr>
<th>Expense</th>
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<th></th>
<th></th>
<th></th>
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</thead>
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<tr>
<td>6183 · CASH OVER/SHORT EXP</td>
<td>734.61</td>
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<td>734.61</td>
<td>0.0%</td>
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<tr>
<td>6184 · GAME LOSS</td>
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<td>0.00</td>
<td>362.66</td>
<td>0.0%</td>
</tr>
<tr>
<td>7011 · OFFICIALS/ADJUDICATORS</td>
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<td>99.7%</td>
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<td>7012 · EVENT PERSONNEL</td>
<td>38,688.19</td>
<td>37,000.00</td>
<td>1,688.19</td>
<td>104.6%</td>
</tr>
<tr>
<td>7013 · FACILITY COSTS</td>
<td>4,357.00</td>
<td>0.00</td>
<td>4,357.00</td>
<td>0.0%</td>
</tr>
<tr>
<td>7014 · SECURITY</td>
<td>14,571.20</td>
<td>12,000.00</td>
<td>2,571.20</td>
<td>121.4%</td>
</tr>
<tr>
<td>7015 · TROPHIES/MEDALS/AWARDS</td>
<td>4,404.04</td>
<td>3,700.00</td>
<td>704.04</td>
<td>119.0%</td>
</tr>
<tr>
<td>7017 · MEALS</td>
<td>37.23</td>
<td>500.00</td>
<td>-462.77</td>
<td>7.4%</td>
</tr>
<tr>
<td>7018 · TRAVEL</td>
<td>765.75</td>
<td>1,000.00</td>
<td>-214.25</td>
<td>78.6%</td>
</tr>
<tr>
<td>7021 · PROGRAMS/PRINTING</td>
<td>4,464.00</td>
<td>4,500.00</td>
<td>-6.00</td>
<td>99.9%</td>
</tr>
<tr>
<td>7022 · SUPPLIES &amp; EQUIPMENT</td>
<td>794.88</td>
<td>1,000.00</td>
<td>-205.12</td>
<td>79.5%</td>
</tr>
<tr>
<td>7023 · VISITING TEAM SHARE</td>
<td>39,066.84</td>
<td>48,000.00</td>
<td>-8,931.16</td>
<td>81.4%</td>
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<tr>
<td>7024 · HOST SCHOOL SHARE</td>
<td>37,988.64</td>
<td>48,000.00</td>
<td>-10,011.36</td>
<td>79.1%</td>
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<tr>
<td><strong>Total Expense</strong></td>
<td><strong>186,200.73</strong></td>
<td><strong>195,700.00</strong></td>
<td><strong>-9,499.27</strong></td>
<td><strong>95.1%</strong></td>
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**Net Income**

217,329.74  234,300.00  -16,970.26  92.8%

Pending Fiscal Year
Ending 6/30/17
2:38 PM/19/2017
### 2016-2017 CROSS COUNTRY

<table>
<thead>
<tr>
<th>Income</th>
<th>Jul '16 - Jun 17</th>
<th>Budget</th>
<th>$ Over Budget</th>
<th>% of Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>4111 · GATE RECEIPTS</td>
<td>22,662.00</td>
<td>25,000.00</td>
<td>-2,338.00</td>
<td>90.8%</td>
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<tr>
<td>4114 · SPONSORSHIPS</td>
<td>18,038.47</td>
<td>17,000.00</td>
<td>1,038.47</td>
<td>108.1%</td>
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<tr>
<td>4116 · T-SHIRT &amp; CONCESSIONS</td>
<td>11,000.00</td>
<td>11,000.00</td>
<td>0.00</td>
<td>100.0%</td>
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<tr>
<td>Total Income</td>
<td>51,700.47</td>
<td>53,000.00</td>
<td>-1,299.53</td>
<td>97.5%</td>
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</tbody>
</table>

**Expense**

| 7012 · EVENT PERSONNEL         |                   |         |               |             |
| 7012T · ATHLETIC TRAINER       | 525.00            | 450.00  | 75.00         | 116.7%      |
| 7012 · EVENT PERSONNEL - Other| 7,145.00          | 7,600.00| -455.00       | 94.0%       |
| Total 7012 · EVENT PERSONNEL  | 7,670.00          | 8,050.00| -380.00       | 95.3%       |
| 7014 · SECURITY                | 806.00            | 1,500.00| -694.00       | 53.7%       |
| 7015 · TROPHIES/MEDALS/AWARDS  | 3,042.43          | 3,200.00| -157.57       | 95.1%       |
| 7017 · MEALS                   | 38.11             | 100.00  | -61.89        | 38.1%       |
| 7018 · TRAVEL                  | 55.08             | 100.00  | -44.92        | 55.1%       |
| 7021 · PROGRAMS/PRINTING      | 1,080.39          | 800.00  | 280.39        | 135.0%      |
| 7022 · SUPPLIES & EQUIPMENT    | 2,642.39          | 4,500.00| -1,857.61     | 58.7%       |
| 7026 · HOSPITALITY             | 0.00              | 650.00  | -650.00       | 0.0%        |
| Total Expense                 | 15,334.40         | 18,900.00| -3,565.60     | 81.1%       |

**Net Income**

|                | 36,366.07 | 34,100.00 | 2,266.07 | 106.6% |

### 2016-2017 VOLLEYBALL

<table>
<thead>
<tr>
<th>Income</th>
<th>Jul '16 - Jun 17</th>
<th>Budget</th>
<th>$ Over Budget</th>
<th>% of Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>4111 · GATE RECEIPTS</td>
<td>69,571.00</td>
<td>63,000.00</td>
<td>6,571.00</td>
<td>110.4%</td>
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<tr>
<td>4114 · SPONSORSHIPS</td>
<td>23,038.47</td>
<td>22,000.00</td>
<td>1,038.47</td>
<td>104.7%</td>
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<tr>
<td>4116 · T-SHIRT &amp; CONCESSIONS</td>
<td>11,258.74</td>
<td>11,000.00</td>
<td>258.74</td>
<td>102.3%</td>
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<tr>
<td>Total Income</td>
<td>103,866.21</td>
<td>96,000.00</td>
<td>7,866.21</td>
<td>108.2%</td>
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</tbody>
</table>

**Expense**

| 6029 · MISCELLANEOUS EXP       | 50.00             | 0.00     | 50.00         | 0.0%        |
| 6183 · CASH OVER/SHORT EXP    | -0.05             | 0.00     | -0.05         | 0.0%        |
| 7011 · OFFICIALS/ADJUDICATORS | 25,155.92         | 24,500.00| 655.92        | 102.7%      |
| 7012 · EVENT PERSONNEL        |                   |         |               |             |
| 7012T · ATHLETIC TRAINER      | 1,837.50          | 2,000.00| -162.50       | 91.9%       |
| 7012 · EVENT PERSONNEL - Other| 37,579.08         | 36,500.00| 1,079.08      | 103.0%      |
| Total 7012 · EVENT PERSONNEL  | 39,416.58         | 38,500.00| 916.58        | 102.4%      |
| 7013 · FACILITY COSTS         | 13,815.88         | 10,000.00| 3,815.88      | 138.2%      |
| 7014 · SECURITY               | 0.00              | 500.00   | -500.00       | 0.0%        |
| 7015 · TROPHIES/MEDALS/AWARDS | 2,216.18          | 2,000.00| 216.18        | 110.8%      |
| 7017 · MEALS                  | 110.24            | 200.00   | -89.76        | 55.1%       |
| 7018 · TRAVEL                 | 89.64             | 500.00   | -410.36       | 17.9%       |
| 7021 · PROGRAMS/PRINTING     | 1,173.00          | 1,200.00| -27.00        | 97.8%       |
| 7022 · SUPPLIES & EQUIPMENT   | 131.84            | 500.00   | -368.16       | 2.2%        |
| 7026 · HOSPITALITY            | 2,151.45          | 2,750.00| -598.55       | 78.2%       |
| Total Expense                 | 84,310.68         | 86,150.00| -1,839.32     | 97.9%       |

**Net Income**

|                | 19,555.53 | 9,850.00 | 9,705.53 | 198.5% |

Pending Fiscal Year
Ending 6/30/17

2:38 PM | 19/2017
# 2016-2017

## Ticket Sales

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<td><strong>Golf</strong></td>
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<tr>
<td>76,972</td>
<td>266,482</td>
<td>261,014</td>
<td>236,211</td>
<td>240,917</td>
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<td>189,610</td>
<td>5,498</td>
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<td>4,809</td>
<td>(13,076)</td>
<td>266,066</td>
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</table>
Benefits to Students

- Competitive Events Program
- Internships in a classroom setting
- Access to online support network
- State and national conferences
- Scholarships
- 21st Century Skills

Educators Rising NM Five Year Goals

- BY 2020 New Mexico will have 100 Educators Rising NM chapters with career pathways in education.
- EdRising students will have the opportunity to develop 21st Century Skills, attend conferences, participate in internships, and take dual credit courses.
- EdRising students will receive scholarships and will pursue degrees in education at a New Mexico college.
- Upon graduation, EdRisingNM students will become teachers in New Mexico, especially in high-need districts.

Start a Chapter Today

If you are interested in starting an EdRising NM Chapter at your school, we are here to help!

Please visit the National Educators Rising website at http://www.educatorsrising.org for more information about what is happening at the national level. JOIN THE MOVEMENT!

For information regarding activities in New Mexico please contact us so you can get started!

Visit our Website
http://educatorsrisingnm.nmsu.edu

Contact Us
NMSU College of Education
P.O. Box 30001 MSC 3AC
Las Cruces, NM 88003-8001

Karen Trujillo, Ph.D.,
State Director of Educators Rising NM
ktrujill@nmsu.edu 575-646-1555

Adelina Rodriguez, M.A.
Student Program Coordinator
adelrodr@nmsu.edu or 575-646-6313

SPONSORED BY:

Our Mission
Starting in high school, Educators Rising provides passionate young people with hands-on teaching experience, sustains their interest in the profession, and helps them cultivate the skills they need to be successful educators.
**What Local Chapters Do**

Educators Rising chapters across the United States provide students opportunities to connect with passionate teachers, allowing them to experience the excitement of teaching.

Local chapters reach out to students, sparking their interest in an education career through internships, competitions and activities that grow professional knowledge.

We hope that by enlarging the pool of those interested in a teaching career, we can encourage an influx of new teaching talent in New Mexico.

---

**OUR VISION**

Every teacher in America has the skills and experience to help all students achieve their potential.

---

**"I joined Educators Rising NM to encourage students to enter a profession that has the capacity to change lives and impact future generations!"**

--- EdRising NM Conference Participant

---

**Go to educatorsrising.org and join the movement!**

**WHAT DO we need? TEACHERS!**
**WHEN DO we need them? NOW!**

And the year after that...
And the year after that...
And the year after that...
And the year after that...

**What is Educators Rising?**

Starting with high school students, we provide passionate young people with hands-on teaching experience, sustain their interest in the profession, and help them cultivate the skills they need to be successful educators.

The result is a pipeline of accomplished teachers who are positioned to make a lasting difference, not only in the lives of their students, but also in the field of teaching.

**GROW YOUR OWN TEACHERS**
**JOIN Educators Rising TODAY!**

Seventeen school districts and nearly 30 schools are currently involved in EdRising NM. This map shows where we are, but we need more stars like you to make a bigger impact!
<table>
<thead>
<tr>
<th>First</th>
<th>Last</th>
<th>school</th>
</tr>
</thead>
<tbody>
<tr>
<td>Emily</td>
<td>Gonzalez</td>
<td>Arrowhead ECH</td>
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<tr>
<td>Rhea</td>
<td>Kaufman</td>
<td>Artesia HS</td>
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<tr>
<td>Charda</td>
<td>Sanders</td>
<td>Aztec HS</td>
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<td>Aztec HS</td>
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<td>Tanya</td>
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<td>Kasey</td>
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<td>Marisela</td>
<td>Holguin</td>
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<td>Malone</td>
<td>Wingate</td>
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New Mexico Activities Association
Commission Meeting – February 1, 2017

SEASON OF PARTICIPATION - TRYOUTS

**Presenter:**
Sally Marquez, Executive Director

**Proposal:**
Deny eligibility for students who transfer to another school after being cut during the tryout period.

**Add to 6.13.1 – Participation Limits**

D. Students who transfer after participating in tryouts will be ineligible for participation at any level in that sport at the new school for the remainder of the school year.

**Rationale:**
Discourages students from transferring to another school after being cut during the tryout period.

**Budget Impact:**
N/A

**NMAA Staff Recommendation:**
Approved

**Attachments:**
None
New Mexico Activities Association
Commission Meeting – February 1, 2017

8TH GRADE PARTICIPATION

- Action Item
- Referenda Item
- Discussion Item
- Non-Referenda Item

Presenter:
Sally Marquez, Executive Director

Proposal:
8th grade students wishing to participate at the high school level who are not already enrolled in the institution they will be participating for must participate at their home attendance zone public school.

Amend 9.3.1.H to the following – Junior High/Middle School Interscholastic Eligibility

H. An eighth grade student may participate in interscholastic sports at the high school level. 8th grade students not already enrolled in the institution they will be participating for must participate at their home attendance zone public high school. But Once the election is made to participate on a high school team, that is the Student’s open enrollment choice. A change of school attendance after this open enrollment choice will be governed by the transfer rules outlined in Section VI.

Rationale:
Limits middle school recruiting by requiring students not already enrolled in the institution they will be participating for to participate at their home attendance zone public school.

Budget Impact:
N/A

NMAA Staff Recommendation:
Approved

Attachments:
None