

# NMAA

## Board of Directors' Meeting



**Wednesday, September 20, 2023**

**9:00 AM**



## **NMAA Board of Directors**

**July 2023**



**Small, Area A – Term Expires Dec. 31, 2025**

Mr. Anthony Casados, Superintendent  
Chama Valley Independent Schools  
P.O. Drawer 10  
Tierra Amarilla, NM 87575  
Phone: (575) 588-7285  
Fax: (575) 588-7860  
Email: acasados@chamaschools.org

**Small, Area B – Term Expires Dec. 31, 2024**

Mr. Matt Moyer, Superintendent  
Fort Sumner Municipal Schools  
1001 E. Sumner Ave.  
Fort Sumner, NM 88119  
Phone: (575) 355-7734  
Fax: (575) 355-7716  
Email: mmoyer@ftsumnerk12.com

**Small, Area C – Term Expires Dec. 31, 2025**

Mr. David Lackey, Superintendent  
Quemado Schools  
P.O. Box 128  
Quemado, NM 87829  
Phone: (575) 773-4700  
Fax: (575) 533-4717  
Email: dlackey@quemadoschools.org

**Small, Area D – Term Expires Dec. 31, 2023**

Mr. Lee White, Superintendent  
Loving Municipal Schools  
P.O. Box 98  
Loving, NM 88256  
Phone: (575) 745-2000  
Fax: (575) 745-2002  
Email: lwhite@lovingschools.org

**Large School District I**

Mr. Scott Elder, Superintendent  
Albuquerque Public Schools  
P.O. Box 25704  
Albuquerque, NM 87125-0704  
Phone: (505) 880-3742  
Fax: (505) 872-8855  
Email: elder\_s@aps.edu

**At-Large – Term Expires Dec. 31, 2024**

Mr. Martin Madrid, Superintendent  
Santa Rosa Consolidated Schools  
344 Fourth Street  
Santa Rosa, NM 88435  
Phone: (575) 472-3171  
Fax: (575) 472-5609  
Email: mmadrid@srlions.com

**New Mexico School Boards Association**

Ms. Patti Ann Ancell  
Lovington Board of Education  
PO Box 1641  
Lovington, NM 88260  
(575) 704-9479  
email: pattiannancell@lovingtonschools.net

**Large, Area A – Term Expires Dec. 31, 2023**

Dr. Kim Mizell, Superintendent  
Bloomfield Schools  
325 N. Bergin Lane  
Bloomfield, NM 87413  
Phone: (505) 632-4300  
Fax: (505) 632-4371  
Email: kmizell@bsin.k12.nm.us

**Large, Area B – Term Expires Dec. 31, 2024**

Mr. Gene Strickland, Superintendent  
Hobbs Municipal Schools  
1515 E. Sanger  
Hobbs, NM 88240  
Phone: (575) 433-0100  
Fax: (575) 433-0140  
Email: StricklandG@hobbsschools.net

**Large, Area C – Term Expires Dec. 31, 2023**

Mr. Travis Dempsey, Superintendent  
Gadsden Independent School District  
P.O. Drawer 70  
Anthony, NM 88021  
Phone: (575) 882-6200  
Fax: (575) 882-6928  
Email: tldempsey@gisd.k12.nm.us

**Large, Area D – Term Expires Dec. 31, 2025**

Mr. Hilario Chavez, Superintendent  
Santa Fe Public Schools  
610 Alta Vista Street  
Los Lunas, NM 87505  
Phone: (505) 467-2000  
Fax: (505) 467-3302  
Email: hilchavez@sfps.k12.nm.us

**Large School District II**

Mr. Ignacio Ruiz  
Las Cruces Public Schools  
505 South Main, Suite 249  
Loretto Towne Centre  
Las Cruces, NM 88001-1243  
Phone: (575) 527-5805  
Fax: (575) 527-5972  
Email: iruiz@lcps.net

**NMAA Commission**

Mr. Gary Allison, Superintendent/Athletic Director  
Springer Municipal Schools  
P.O. Box 308  
Springer, NM 87747  
Phone: (575) 483-3434  
Fax: (575) 483-3970  
Email: garyallison@springerschools.org

***Note: Initial term lengths are staggered as per approved procedure. Subsequent elected terms will be for three years each.***



# NEW MEXICO ACTIVITIES ASSOCIATION BOARD OF DIRECTORS' MEETING

NMAA - Hall of Pride and Honor  
September 20, 2023, 9:00 AM



## AGENDA

**A= Action Item**

**D/I= Discussion/ Information Item**

- I. Call Meeting to Order and Welcome**  
Roll Call – Ascertain Quorum  
(A) Approval of Agenda  
(A) Approval of Minutes (September 1, 2023)  
*Alissa Wesbrook, Asst. to the Exec. Dir.*  
*Anthony Casados, Board President*  
*Anthony Casados, Board President*
- II. NMAA Director's Report**  
*Sally Marquez, Executive Director*
- III. NMAA Financial Report**  
(D/I) Annual Audit Report  
(D/I) NMAA Finance Report  
*Shannon Gilliland, CPA – Taylor Roth*  
*Shari Kessler-Schwaner, Business Mgr.*
- IV. NMAA Activities Report**  
*Tammy Richards, Assistant Director*
- V. New Mexico Officials Association Report**  
*Zac Stevenson, Comm. of Officials*
- VI. Discussion/ Information Items**  
(D/I) Officials Fees: Consistency by Sport  
(D/I) Football: State Playoff Officials' Assignments  
(D/I) Classification & Alignment  
(D/I) Appeals Process  
(D/I) Membership Dues  
(D/I) Forfeiture Fees  
(D/I) Scholastic Eligibility: Summer School Courses  
(D/I) Eligibility: Semesters of Attendance  
*Zac Stevenson, Comm. of Officials*  
*Zac Stevenson, Comm. of Officials*  
*Sally Marquez, Executive Director*  
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*Sally Marquez, Executive Director*
- VII. Action Items**  
(A) Advertising/Sponsorship Bylaws  
(A) Officials Fees: State Playoffs  
(A) Wrestling: Regional Seeding & Wildcard Limitations  
*Sally Marquez, Executive Director*  
*Zac Stevenson, Comm. of Officials*  
*Scott Owen, Assistant Director*
- VIII. Executive Session** (Financial, Personnel, Pending and/or Possible Legal Matters)
- IX. Consider Adjournment**

**Next Regular Board of Directors' Meeting – November 30, 2023 (NMAA)**

**NMAA Special Board of Directors' Meeting**  
**September 1, 2023**  
**9:00 a.m. via Zoom**

Welcome - Meeting called to order by Mr. Anthony Casados, NMAA Board of Directors President, at 9:04 a.m. Ms. Alissa Wesbrook, NMAA Assistant to the Executive Director, conducted roll call and the following members were present:

Mr. Anthony Casados (Small Area A - President)  
Dr. Kim Mizell (Large Area A)  
Mr. Matt Moyer (Small Area B)  
Mr. Lee White (Small Area D)  
Mr. Hilario Chavez (Large Area D)  
Mr. Martin Madrid (At-Large)  
Mr. Gary Allison (NMAA Commission)  
Ms. Patti Ann Ancell, (New Mexico School Boards Association) *\*joined at 9:13 a.m.*

Not Present:

Mr. Gene Strickland (Large Area B)  
Mr. David Lackey (Small Area C)  
Mr. Travis Dempsey (Large Area C)  
Mr. Scott Elder (Large School District I)  
Mr. Igancio Ruiz (Large School District II)

8 members were present representing a quorum.

**Approval of the Agenda:**

Mr. Casados asked for a motion to approve the agenda. Mr. Madrid made a motion to amend the agenda so that Executive Session would begin before the appeal presentations and run through the end of those agenda items. Mr. White seconded the motion. A roll call vote was taken and passed unanimously (7-0).

Yes/For	No/Against	Board Member Name
Yes		Mr. Anthony Casados (Small Area A)
Yes		Dr. Kim Mizell (Large Area A)
Yes		Mr. Matt Moyer (Small Area B)
Yes		Mr. Lee White (Small Area D)
Yes		Mr. Hilario Chavez (Large Area D)
Yes		Mr. Martin Madrid (At-Large)
Yes		Mr. Gary Allison (NMAA Commission)

**Approval of Minutes:** Mr. Casados asked for a motion to approve the minutes of the June 1, 2023, Board Meeting. Mr. Allison made a motion to approve the minutes. Dr. Mizell seconded the motion. A roll call vote was taken and passed unanimously (7-0).

Yes/For	No/Against	Board Member Name
Yes		Mr. Anthony Casados (Small Area A)
Yes		Dr. Kim Mizzell (Large Area A)
Yes		Mr. Matt Moyer (Small Area B)
Yes		Mr. Lee White (Small Area D)
Yes		Mr. Hilario Chavez (Large Area D)
Yes		Mr. Martin Madrid (At-Large)
Yes		Mr. Gary Allison (NMAA Commission)

**Executive Session**

Mr. Casados asked for a motion to go into Executive Session at 9:08 a.m. to hear and discuss the appeal presentations. Mr. Madrid made the motion to enter Executive Session. Mr. Allison seconded the motion. A roll call vote was taken and passed unanimously (7-0).

Yes/For	No/Against	Board Member Name
Yes		Mr. Anthony Casados (Small Area A)
Yes		Dr. Kim Mizzell (Large Area A)
Yes		Mr. Matt Moyer (Small Area B)
Yes		Mr. Lee White (Small Area D)
Yes		Mr. Hilario Chavez (Large Area D)
Yes		Mr. Martin Madrid (At-Large)
Yes		Mr. Gary Allison (NMAA Commission)

*Ms. Ancell joined the meeting at 9:13 a.m.*

*Mr. Allison left the meeting at 9:55 a.m.*

Mr. Casados asked for a motion to exit Executive Session at 11:18 a.m. Mr. Moyer made a motion to leave Executive Session. Ms. Ancell seconded the motion. A roll call vote was taken and the motion carried unanimously (7-0). Mr. Casados stated that no action was taken during the Executive Session.

Yes/For	No/Against	Board Member Name
Yes		Mr. Anthony Casados (Small Area A)
Yes		Dr. Kim Mizzell (Large Area A)
Yes		Mr. Matt Moyer (Small Area B)
Yes		Mr. Lee White (Small Area D)
Yes		Mr. Hilario Chavez (Large Area D)
Yes		Mr. Martin Madrid (At-Large)
Yes		Ms. Patti Ann Ancell (New Mexico State School boards Association)

### Appeal Rulings

A motion was made by Mr. Madrid to overturn the New Mexico Activities Association Hardship Committee and Appeal Committee ruling regarding JH. Mr. White seconded the motion. A roll call vote was taken and passed unanimously (7-0).

Yes/For	No/Against	Board Member Name
Yes		Mr. Anthony Casados (Small Area A)
Yes		Dr. Kim Mizzell (Large Area A)
Yes		Mr. Matt Moyer (Small Area B)
Yes		Mr. Lee White (Small Area D)
Yes		Mr. Hilario Chavez (Large Area D)
Yes		Mr. Martin Madrid (At-Large)
Yes		Ms. Patti Ann Ancell (New Mexico State School boards Association)

A motion was made by Dr. Mizell to modify the New Mexico Activities Association Appeals Committee ruling regarding CB so that eligibility would be granted in all sports other than football. Mr. Chavez seconded the motion. A roll call vote was taken and passed unanimously (7-0).

Yes/For	No/Against	Board Member Name
Yes		Mr. Anthony Casados (Small Area A)
Yes		Dr. Kim Mizzell (Large Area A)
Yes		Mr. Matt Moyer (Small Area B)
Yes		Mr. Lee White (Small Area D)
Yes		Mr. Hilario Chavez (Large Area D)
Yes		Mr. Martin Madrid (At-Large)
Yes		Ms. Patti Ann Ancell (New Mexico State School boards Association)

**Consider Adjournment:**

Mr. Casados asked for a motion to adjourn the meeting at 11:25 a.m. Mr. Madrid made the motion to adjourn the meeting. Mr. Moyer seconded the motion. A roll call vote was taken and passed unanimously (7-0).

Yes/For	No/Against	Board Member Name
Yes		Mr. Anthony Casados (Small Area A)
Yes		Dr. Kim Mizzell (Large Area A)
Yes		Mr. Matt Moyer (Small Area B)
Yes		Mr. Lee White (Small Area D)
Yes		Mr. Hilario Chavez (Large Area D)
Yes		Mr. Martin Madrid (At-Large)
Yes		Ms. Patti Ann Ancell (New Mexico State School boards Association)

**2022-2023 ALL SPORTS & ACTIVITIES**

	<b>Jul '22 - Jun 23</b>	<b>Budget</b>	<b>\$ Over Budget</b>	<b>% of Budget</b>
<b>Income</b>				
4066 • MISC INCOME	1.25	0.00	-1.25	100.0%
4111 • GATE RECEIPTS				
4111-01 • GATE RECEIPTS (RESERVED)	150,158.00	140,000.00	10,158.00	107.3%
4111 • GATE RECEIPTS - Other	1,846,898.50	1,829,000.00	17,898.50	101.0%
<b>Total 4111 • GATE RECEIPTS</b>	<b>1,997,056.50</b>	<b>1,969,000.00</b>	<b>28,056.50</b>	<b>101.4%</b>
4114 • SPONSORSHIPS	328,000.00	326,000.00	2,000.00	100.6%
4115-01 • BANQUET INCOME	100.00	1,000.00	-900.00	10.0%
4115 • ENTRY FEES	16,000.00	17,500.00	-1,500.00	91.4%
4116 • T-SHIRT& CONCESSIONS				
4116S • SPIRIT SHIRT	-212.28	0.00	212.28	100.0%
4116 • T-SHIRT& CONCESSIONS - Other	161,850.64	154,150.00	7,700.64	105.0%
<b>Total 4116 • T-SHIRT&amp; CONCESSIONS</b>	<b>161,638.36</b>	<b>154,150.00</b>	<b>7,488.36</b>	<b>104.9%</b>
4119 • WRESTLING ASSESSMENT FEES	12,390.00	10,000.00	2,390.00	123.9%
<b>Total Income</b>	<b>2,516,186.11</b>	<b>2,477,650.00</b>	<b>38,536.11</b>	<b>101.6%</b>
<b>Expense</b>				
7011-01 • NON NMAA OFFICIAL FEES	0.00	5,000.00	-5,000.00	0.0%
7011 • OFFICIALS/ADJUDICATORS	267,142.71	239,650.00	27,492.71	111.5%
7012 • EVENT PERSONNEL				
7012T • ATHLETIC TRAINER	3,105.00	22,450.00	-19,345.00	13.8%
7012 • EVENT PERSONNEL - Other	498,964.21	383,200.00	115,764.21	130.2%
<b>Total 7012 • EVENT PERSONNEL</b>	<b>502,069.21</b>	<b>405,650.00</b>	<b>96,419.21</b>	<b>123.8%</b>
7013 • FACILITY COSTS	126,370.47	145,000.00	-18,629.53	87.2%
7014 • SECURITY	89,982.09	93,800.00	-3,817.91	95.9%
7015 • TROPHIES/MEDALS/AWARDS	66,338.65	62,700.00	3,638.65	105.8%
7017 • MEALS	11,028.09	13,650.00	-2,621.91	80.8%
7018 • TRAVEL	26,387.90	15,875.00	10,512.90	166.2%
7020 • SPONSORSHIPSA	0.00	3,500.00	-3,500.00	0.0%
7021 • PROGRAMS/PRINTING	14,193.32	16,000.00	-1,806.68	88.7%
7022 • SUPPLIES & EQUIPMENT	50,977.94	36,800.00	14,177.94	138.5%
7023 • VISITING TEAM SHARE	46,602.13	60,000.00	-13,397.87	77.7%
7024 • HOST SCHOOL SHARE	46,602.13	60,000.00	-13,397.87	77.7%
7025 • SCHOOL SHARE	70,539.28	70,000.00	539.28	100.8%
7026 • HOSPITALITY	56,567.50	13,000.00	43,567.50	435.1%
7028 • WEIGHT MGT	12,125.00	10,000.00	2,125.00	121.3%
7031 • REUNION/HALL OF FAME EXPENSES	11,009.38	13,000.00	-1,990.62	84.7%
7115 • DRAGONFLY FEES	3,082.00	250.00	2,832.00	1,232.8%
7116 • SQUARE FEES	1,628.35	0.00	1,628.35	100.0%
<b>Total Expense</b>	<b>1,402,646.15</b>	<b>1,263,875.00</b>	<b>138,771.15</b>	<b>111.0%</b>
<b>Net Income</b>	<b>\$ 1,113,539.96</b>	<b>\$ 1,213,775.00</b>	<b>\$ (100,235.04)</b>	<b>91.7%</b>

**2022-2023 ALL SPORTS**

	<u>Jul '22 - Jun 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>Income</b>				
4066 · MISC INCOME	1.25	0.00	1.25	100.0%
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVED)	150,158.00	140,000.00	10,158.00	107.3%
4111 · GATE RECEIPTS - Other	1,846,898.50	1,829,000.00	17,898.50	101.0%
<b>Total 4111 · GATE RECEIPTS</b>	<b>1,997,056.50</b>	<b>1,969,000.00</b>	<b>28,056.50</b>	<b>101.4%</b>
4114 · SPONSORSHIPS	309,500.00	307,500.00	2,000.00	100.7%
4115-01 · BANQUET INCOME	100.00	1,000.00	-900.00	10.0%
4116 · T-SHIRT& CONCESSIONS				
4116S · SPIRIT SHIRT	-212.28	0.00	-212.28	100.0%
4116 · T-SHIRT& CONCESSIONS - Other	154,350.64	146,650.00	7,700.64	105.3%
<b>Total 4116 · T-SHIRT&amp; CONCESSIONS</b>	<b>154,138.36</b>	<b>146,650.00</b>	<b>7,488.36</b>	<b>105.1%</b>
4119 · WRESTLING ASSESSMENT FEES	12,390.00	10,000.00	2,390.00	123.9%
<b>Total Income</b>	<b>2,473,186.11</b>	<b>2,434,150.00</b>	<b>39,036.11</b>	<b>101.6%</b>
<b>Expense</b>				
7011-01 · NON NMAA OFFICIAL FEES	0.00	5,000.00	-5,000.00	0.0%
7011 · OFFICIALS/ADJUDICATORS	261,142.71	233,900.00	27,242.71	111.6%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	3,105.00	22,450.00	-19,345.00	13.8%
7012 · EVENT PERSONNEL - Other	486,950.21	373,000.00	113,950.21	130.6%
<b>Total 7012 · EVENT PERSONNEL</b>	<b>490,055.21</b>	<b>395,450.00</b>	<b>94,605.21</b>	<b>123.9%</b>
7013 · FACILITY COSTS	120,205.47	142,000.00	-21,794.53	84.7%
7014 · SECURITY	89,982.09	93,000.00	-3,017.91	96.8%
7015 · TROPHIES/MEDALS/AWARDS	46,363.39	37,300.00	9,063.39	124.3%
7017 · MEALS	10,177.90	11,350.00	-1,172.10	89.7%
7018 · TRAVEL	21,324.63	13,125.00	8,199.63	162.5%
7021 · PROGRAMS/PRINTING	11,713.32	13,000.00	-1,286.68	90.1%
7022 · SUPPLIES & EQUIPMENT	44,617.27	33,300.00	11,317.27	134.0%
7023 · VISITING TEAM SHARE	46,602.13	60,000.00	-13,397.87	77.7%
7024 · HOST SCHOOL SHARE	46,602.13	60,000.00	-13,397.87	77.7%
7025 · SCHOOL SHARE	70,539.28	70,000.00	539.28	100.8%
7026 · HOSPITALITY	53,100.66	12,000.00	41,100.66	442.5%
7028 · WEIGHT MGT	12,125.00	10,000.00	2,125.00	121.3%
7031 · REUNION/HALL OF FAME EXPENSES	11,009.38	13,000.00	-1,990.62	84.7%
7115 · DRAGONFLY FEES	3,072.00	250.00	2,822.00	1,228.8%
7116 · SQUARE FEES	1,628.35	0.00	1,628.35	100.0%
<b>Total Expense</b>	<b>1,340,260.92</b>	<b>1,202,675.00</b>	<b>137,585.92</b>	<b>111.4%</b>
<b>Net Income</b>	<b>\$ 1,132,925.19</b>	<b>\$ 1,231,475.00</b>	<b>\$ (98,549.81)</b>	<b>92.0%</b>

**2022-2023 FALL SPORTS**

	<b>Jul '22 - Jun 23</b>	<b>Budget</b>	<b>\$ Over Budget</b>	<b>% of Budget</b>
<b>Income</b>				
4066 · MISC INCOME	1.25	0.00	1.25	100.0%
4111 · GATE RECEIPTS	609,084.50	698,000.00	(88,915.50)	87.3%
4114 · SPONSORSHIPS	105,000.00	105,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	49,152.66	47,500.00	1,652.66	103.5%
<b>Total Income</b>	<b>763,238.41</b>	<b>850,500.00</b>	<b>(87,261.59)</b>	<b>89.7%</b>
<b>Expense</b>				
7011 · OFFICIALS/ADJUDICATORS	91,170.52	79,500.00	11,670.52	114.7%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	480.00	5,450.00	(4,970.00)	8.8%
7012 · EVENT PERSONNEL - Other	113,783.51	91,000.00	22,783.51	125.0%
<b>Total 7012 · EVENT PERSONNEL</b>	<b>114,263.51</b>	<b>96,450.00</b>	<b>17,813.51</b>	<b>118.5%</b>
7013 · FACILITY COSTS	17,019.12	25,500.00	(8,480.88)	66.7%
7014 · SECURITY	11,392.77	18,750.00	(7,357.23)	60.8%
7015 · TROPHIES/MEDALS/AWARDS	10,044.69	8,750.00	1,294.69	114.8%
7017 · MEALS	1,849.99	1,700.00	149.99	108.8%
7018 · TRAVEL	1,232.15	2,125.00	(892.85)	58.0%
7021 · PROGRAMS/PRINTING	2,350.40	3,750.00	(1,399.60)	62.7%
7022 · SUPPLIES & EQUIPMENT	10,657.09	9,200.00	1,457.09	115.8%
7023 · VISITING TEAM SHARE	46,602.13	60,000.00	(13,397.87)	77.7%
7024 · HOST SCHOOL SHARE	46,602.13	60,000.00	(13,397.87)	77.7%
7026 · HOSPITALITY	5,843.74	2,000.00	3,843.74	292.2%
7115 · DRAGONFLY FEES	1,410.00	0.00	1,410.00	100.0%
<b>Total Expense</b>	<b>360,438.24</b>	<b>367,725.00</b>	<b>(7,286.76)</b>	<b>98.0%</b>
<b>NET INCOME</b>	<b>\$ 402,800.17</b>	<b>\$ 482,775.00</b>	<b>\$ (79,974.83)</b>	<b>83.4%</b>

**2022-2023 SOCCER**

	<u>Jul '22 - Jun 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>Income</b>				
4111 · GATE RECEIPTS	26,854.50	28,000.00	(1,145.50)	95.9%
4114 · SPONSORSHIPS	31,000.00	31,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	9,500.00	9,500.00	0.00	100.0%
<b>Total Income</b>	<b>67,354.50</b>	<b>68,500.00</b>	<b>(1,145.50)</b>	<b>98.3%</b>
<b>Expense</b>				
7011 · OFFICIALS/ADJUDICATORS	5,321.32	5,000.00	321.32	106.4%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	0.00	750.00	(750.00)	0.0%
7012 · EVENT PERSONNEL - Other	2,639.00	1,000.00	1,639.00	263.9%
<b>Total 7012 · EVENT PERSONNEL</b>	<b>2,639.00</b>	<b>1,750.00</b>	<b>889.00</b>	<b>150.8%</b>
7013 · FACILITY COSTS	0.00	5,000.00	(5,000.00)	0.0%
7015 · TROPHIES/MEDALS/AWARDS	1,927.24	2,000.00	(72.76)	96.4%
7017 · MEALS	703.00	500.00	203.00	140.6%
7021 · PROGRAMS/PRINTING	603.85	1,000.00	(396.15)	60.4%
7022 · SUPPLIES & EQUIPMENT	166.67	500.00	(333.33)	33.3%
7115 · DRAGONFLY FEES	94.00	0.00	94.00	100.0%
<b>Total Expense</b>	<b>11,455.08</b>	<b>15,750.00</b>	<b>(4,294.92)</b>	<b>72.7%</b>
<b>NET INCOME</b>	<b>\$ 55,899.42</b>	<b>\$ 52,750.00</b>	<b>\$ 3,149.42</b>	<b>106.0%</b>

**2022-2023 CROSS COUNTRY**

	<u>Jul '22 - Jun 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>Income</b>				
4111 · GATE RECEIPTS	41,230.00	40,000.00	1,230.00	103.1%
4114 · SPONSORSHIPS	17,000.00	17,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	11,000.00	11,000.00	0.00	100.0%
<b>Total Income</b>	<b>69,230.00</b>	<b>68,000.00</b>	<b>1,230.00</b>	<b>101.8%</b>
<b>Expense</b>				
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	0.00	1,500.00	(1,500.00)	0.0%
7012 · EVENT PERSONNEL - Other	11,595.95	9,000.00	2,595.95	128.8%
<b>Total 7012 · EVENT PERSONNEL</b>	<b>11,595.95</b>	<b>10,500.00</b>	<b>1,095.95</b>	<b>110.4%</b>
7014 · SECURITY	2,459.55	1,750.00	709.55	140.5%
7015 · TROPHIES/MEDALS/AWARDS	3,065.47	2,500.00	565.47	122.6%
7017 · MEALS	357.06	200.00	157.06	178.5%
7018 · TRAVEL	0.00	625.00	(625.00)	0.0%
7021 · PROGRAMS/PRINTING	433.85	1,000.00	(566.15)	43.4%
7022 · SUPPLIES & EQUIPMENT	4,876.22	3,000.00	1,876.22	162.5%
7115 · DRAGONFLY FEES	64.00	0.00	64.00	100.0%
<b>Total Expense</b>	<b>22,852.10</b>	<b>19,575.00</b>	<b>3,277.10</b>	<b>116.7%</b>
<b>NET INCOME</b>	<b>\$ 46,377.90</b>	<b>\$ 48,425.00</b>	<b>\$ (2,047.10)</b>	<b>95.8%</b>

**2022-2023 VOLLEYBALL**

	Jul '22 - Jun 23	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
4111 · GATE RECEIPTS	124,980.00	120,000.00	4,980.00	104.2%
4114 · SPONSORSHIPS	22,000.00	22,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	12,652.66	11,000.00	1,652.66	115.0%
<b>Total Income</b>	<b>159,632.66</b>	<b>153,000.00</b>	<b>6,632.66</b>	<b>104.3%</b>
<b>Expense</b>				
7011 · OFFICIALS/ADJUDICATORS	35,069.40	30,000.00	5,069.40	116.9%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	480.00	3,200.00	(2,720.00)	15.0%
7012 · EVENT PERSONNEL - Other	53,371.74	39,000.00	14,371.74	136.9%
<b>Total 7012 · EVENT PERSONNEL</b>	<b>53,851.74</b>	<b>42,200.00</b>	<b>11,651.74</b>	<b>127.6%</b>
7013 · FACILITY COSTS	14,248.60	12,500.00	1,748.60	114.0%
7014 · SECURITY	222.65	2,000.00	(1,777.35)	11.1%
7015 · TROPHIES/MEDALS/AWARDS	1,599.20	1,500.00	99.20	106.6%
7017 · MEALS	246.85	500.00	(253.15)	49.4%
7018 · TRAVEL	54.51	500.00	(445.49)	10.9%
7021 · PROGRAMS/PRINTING	643.85	750.00	(106.15)	85.8%
7022 · SUPPLIES & EQUIPMENT	5,400.20	5,200.00	200.20	103.9%
7026 · HOSPITALITY	5,843.74	2,000.00	3,843.74	292.2%
7115 · DRAGONFLY FEES	494.00	0.00	494.00	100.0%
<b>Total Expense</b>	<b>117,674.74</b>	<b>97,150.00</b>	<b>20,524.74</b>	<b>121.1%</b>
<b>NET INCOME</b>	<b>\$ 41,957.92</b>	<b>\$ 55,850.00</b>	<b>\$ (13,892.08)</b>	<b>75.1%</b>

**2022-2023 FOOTBALL**

	Jul '22 - Jun 23	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
4066 · MISC INCOME	1.25	0.00	1.25	100.0%
4111 · GATE RECEIPTS	416,020.00	510,000.00	(93,980.00)	81.6%
4114 · SPONSORSHIPS	35,000.00	35,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	16,000.00	16,000.00	0.00	100.0%
<b>Total Income</b>	<b>467,021.25</b>	<b>561,000.00</b>	<b>(93,978.75)</b>	<b>83.2%</b>
<b>Expense</b>				
7011 · OFFICIALS/ADJUDICATORS	50,779.80	44,500.00	6,279.80	114.1%
7012 · EVENT PERSONNEL	46,176.82	42,000.00	4,176.82	109.9%
7013 · FACILITY COSTS	2,770.52	8,000.00	(5,229.48)	34.6%
7014 · SECURITY	8,710.57	15,000.00	(6,289.43)	58.1%
7015 · TROPHIES/MEDALS/AWARDS	3,452.78	2,750.00	702.78	125.6%
7017 · MEALS	543.08	500.00	43.08	108.6%
7018 · TRAVEL	1,177.64	1,000.00	177.64	117.8%
7021 · PROGRAMS/PRINTING	668.85	1,000.00	(331.15)	66.9%
7022 · SUPPLIES & EQUIPMENT	214.00	500.00	(286.00)	42.8%
7023 · VISITING TEAM SHARE	46,602.13	60,000.00	(13,397.87)	77.7%
7024 · HOST SCHOOL SHARE	46,602.13	60,000.00	(13,397.87)	77.7%
7115 · DRAGONFLY FEES	758.00	0.00	758.00	100.0%
<b>Total Expense</b>	<b>208,456.32</b>	<b>235,250.00</b>	<b>(26,793.68)</b>	<b>88.6%</b>
<b>NET INCOME</b>	<b>\$ 258,564.93</b>	<b>\$ 325,750.00</b>	<b>\$ (67,185.07)</b>	<b>79.4%</b>

**2022-2023 WINTER SPORTS**

	<u>Jul '22 - Jun 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>Income</b>				
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVED)	150,158.00	140,000.00	10,158.00	107.3%
4111 · GATE RECEIPTS - Other	1,028,970.00	956,000.00	72,970.00	107.6%
Total 4111 · GATE RECEIPTS	1,179,128.00	1,096,000.00	83,128.00	107.6%
4114 · SPONSORSHIPS	105,500.00	103,500.00	2,000.00	101.9%
4115-01 · BANQUET INCOME	100.00	1,000.00	-900.00	10.0%
4116 · T-SHIRT& CONCESSIONS				
4116S · SPIRIT SHIRT	-212.28	0.00	-212.28	100.0%
4116 · T-SHIRT& CONCESSIONS - Other	52,197.98	46,150.00	6,047.98	113.1%
Total 4116 · T-SHIRT& CONCESSIONS	51,985.70	46,150.00	5,835.70	112.6%
4119 · WRESTLING ASSESSMENT FEES	12,390.00	10,000.00	2,390.00	123.9%
Total Income	\$ 1,349,103.70	\$ 1,256,650.00	92,453.70	107.4%
<b>Expense</b>				
7011 · OFFICIALS/ADJUDICATORS	110,894.94	106,450.00	4,444.94	104.2%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	2,160.00	7,300.00	-5,140.00	29.6%
7012 · EVENT PERSONNEL - Other	262,114.62	197,000.00	65,114.62	133.1%
Total 7012 · EVENT PERSONNEL	264,274.62	204,300.00	59,974.62	129.4%
7013 · FACILITY COSTS	88,770.70	98,500.00	-9,729.30	90.1%
7014 · SECURITY	73,663.19	69,500.00	4,163.19	106.0%
7015 · TROPHIES/MEDALS/AWARDS	13,891.11	10,200.00	3,691.11	136.2%
7017 · MEALS	1,370.71	1,700.00	-329.29	80.6%
7018 · TRAVEL	19,284.61	7,900.00	11,384.61	244.1%
7021 · PROGRAMS/PRINTING	5,503.72	3,750.00	1,753.72	146.8%
7022 · SUPPLIES & EQUIPMENT	17,555.95	7,500.00	10,055.95	234.1%
7025 · SCHOOL SHARE	70,539.28	70,000.00	539.28	100.8%
7026 · HOSPITALITY	42,821.91	9,500.00	33,321.91	450.8%
7028 · WEIGHT MGT	12,125.00	10,000.00	2,125.00	121.3%
7031 · REUNION/HALL OF FAME EXPENSES	11,009.38	13,000.00	-1,990.62	84.7%
7115 · DRAGONFLY FEES	902.00	250.00	652.00	360.8%
7116 · SQUARE FEES	1,628.35	0.00	1,628.35	100.0%
Total Expense	\$ 734,235.47	\$ 612,550.00	121,685.47	119.9%
<b>NET INCOME</b>	<b>\$ 614,868.23</b>	<b>\$ 644,100.00</b>	<b>(29,231.77)</b>	<b>95.5%</b>

**2022-2023 WRESTLING**

	<u>Jul '22 - Jun 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>Income</b>				
4111 · GATE RECEIPTS	72,040.00	64,000.00	8,040.00	112.6%
4114 · SPONSORSHIPS	25,000.00	25,000.00	0.00	100.0%
4116 · T-SHIRT & CONCESSIONS	12,278.04	10,000.00	2,278.04	122.8%
4119 · WRESTLING ASSESSMENT FEES	12,390.00	10,000.00	2,390.00	123.9%
<b>Total Income</b>	<b>121,708.04</b>	<b>109,000.00</b>	<b>12,708.04</b>	<b>111.7%</b>
<b>Expense</b>				
7011 · OFFICIALS/ADJUDICATORS	11,741.38	10,250.00	1,491.38	114.6%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	2,160.00	2,500.00	-340.00	86.4%
7012 · EVENT PERSONNEL - Other	31,651.36	24,000.00	7,651.36	131.9%
<b>Total 7012 · EVENT PERSONNEL</b>	<b>33,811.36</b>	<b>26,500.00</b>	<b>7,311.36</b>	<b>127.6%</b>
7013 · FACILITY COSTS	11,342.80	11,000.00	342.80	103.1%
7014 · SECURITY	4,557.00	3,500.00	1,057.00	130.2%
7015 · TROPHIES/MEDALS/AWARDS	3,485.03	2,000.00	1,485.03	174.3%
7017 · MEALS	820.00	800.00	20.00	102.5%
7018 · TRAVEL	0.00	400.00	-400.00	0.0%
7021 · PROGRAMS/PRINTING	529.85	750.00	-220.15	70.6%
7022 · SUPPLIES & EQUIPMENT	5,910.26	4,000.00	1,910.26	147.8%
7026 · HOSPITALITY	399.08	0.00	399.08	100.0%
7028 · WEIGHT MGT	12,125.00	10,000.00	2,125.00	121.3%
7115 · DRAGONFLY FEES	140.00	0.00	140.00	100.0%
<b>Total Expense</b>	<b>84,861.76</b>	<b>69,200.00</b>	<b>15,661.76</b>	<b>122.6%</b>
<b>NET INCOME</b>	<b>\$ 36,846.28</b>	<b>\$ 39,800.00</b>	<b>(2,953.72)</b>	<b>92.6%</b>

**2022-2023 SWIMMING**

	<u>Jul '22 - Jun 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>Income</b>				
4111 · GATE RECEIPTS	13,985.00	12,000.00	1,985.00	116.5%
4114 · SPONSORSHIPS	12,000.00	12,000.00	0.00	100.0%
4116 · T-SHIRT & CONCESSIONS	5,000.00	5,000.00	0.00	100.0%
<b>Total Income</b>	<b>30,985.00</b>	<b>29,000.00</b>	<b>1,985.00</b>	<b>106.8%</b>
<b>Expense</b>				
7011 · OFFICIALS/ADJUDICATORS	3,815.00	5,000.00	-1,185.00	76.3%
7012 · EVENT PERSONNEL	3,135.85	3,600.00	-928.30	87.1%
7014 · SECURITY	5,537.44	4,000.00	1,537.44	138.4%
7015 · TROPHIES/MEDALS/AWARDS	2,610.96	2,000.00	610.96	130.5%
7017 · MEALS	60.62	100.00	-39.38	60.6%
7021 · PROGRAMS/PRINTING	453.85	500.00	-46.15	90.8%
7022 · SUPPLIES & EQUIPMENT	805.67	1,500.00	-694.33	53.7%
7026 · HOSPITALITY	960.58	1,000.00	-39.42	96.1%
7115 · DRAGONFLY FEES	62.00	0.00	62.00	100.0%
<b>Total Expense</b>	<b>17,441.97</b>	<b>17,700.00</b>	<b>-258.03</b>	<b>98.5%</b>
<b>NET INCOME</b>	<b>\$ 13,543.03</b>	<b>\$ 11,300.00</b>	<b>2,243.03</b>	<b>119.9%</b>

**2022-2023 BASKETBALL**

	<u>Jul '22 - Jun 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>Income</b>				
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVED)	150,158.00	140,000.00	10,158.00	107.3%
4111 · GATE RECEIPTS - Other	849,730.00	800,000.00	49,730.00	106.2%
Total 4111 · GATE RECEIPTS	999,888.00	940,000.00	59,888.00	106.4%
4114 · SPONSORSHIPS	48,500.00	46,500.00	2,000.00	104.3%
4115-01 · BANQUET INCOME	100.00	1,000.00	-900.00	10.0%
4116 · T-SHIRT& CONCESSIONS	23,919.94	20,150.00	3,769.94	118.7%
Total Income	1,072,407.94	1,007,650.00	64,757.94	106.4%
<b>Expense</b>				
7011 · OFFICIALS/ADJUDICATORS	75,908.28	75,000.00	908.28	101.2%
7012 · EVENT PERSONNEL	184,911.91	155,000.00	29,911.91	119.3%
7013 · FACILITY COSTS	68,714.69	80,000.00	-11,285.31	85.9%
7014 · SECURITY	56,287.91	55,000.00	1,287.91	102.3%
7015 · TROPHIES/MEDALS/AWARDS	3,919.60	2,700.00	1,219.60	145.2%
7017 · MEALS	201.75	400.00	-198.25	50.4%
7018 · TRAVEL	764.72			
7021 · PROGRAMS/PRINTING	3,290.95	1,500.00	1,790.95	219.4%
7022 · SUPPLIES & EQUIPMENT	8,470.49	1,000.00	7,470.49	847.0%
7025 · SCHOOL SHARE	70,539.28	70,000.00	539.28	100.8%
7026 · HOSPITALITY	35,567.09	5,000.00	30,567.09	711.3%
7031 · REUNION/HALL OF FAME EXPENSES	11,009.38	13,000.00	-1,990.62	84.7%
7115 · DRAGONFLY FEES	588.00	0.00	588.00	100.0%
7116 · SQUARE FEES	1,622.26	0.00	1,622.26	100.0%
Total Expense	521,796.31	458,600.00	63,196.31	113.8%
NET INCOME	\$ 550,611.63	\$ 549,050.00	1,561.63	100.3%

**2022-2023 SPIRIT**

	<u>Jul '22 - Jun 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
<b>Income</b>				
4111 · GATE RECEIPTS	93,215.00	80,000.00	13,215.00	116.5%
4114 · SPONSORSHIPS	20,000.00	20,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS				
4116S · SPIRIT SHIRT	-212.28	0.00	-212.28	100.0%
4116 · T-SHIRT& CONCESSIONS - Other	11,000.00	11,000.00	0.00	100.0%
Total 4116 · T-SHIRT& CONCESSIONS	10,787.72	11,000.00	-212.28	98.1%
Total Income	124,002.72	111,000.00	13,002.72	111.7%
<b>Expense</b>				
7011 · OFFICIALS/ADJUDICATORS	19,430.28	16,200.00	3,230.28	119.9%
7012 · EVENT PERSONNEL	42,415.50	19,200.00	-1,484.50	220.9%
7013 · FACILITY COSTS	8,713.21	7,500.00	1,213.21	116.2%
7014 · SECURITY	7,280.84	7,000.00	280.84	104.0%
7015 · TROPHIES/MEDALS/AWARDS	3,875.52	3,500.00	375.52	110.7%
7017 · MEALS	288.34	400.00	-111.66	72.1%
7018 · TRAVEL	18,519.89	7,500.00	11,019.89	246.9%
7021 · PROGRAMS/PRINTING	1,229.07	1,000.00	229.07	122.9%
7022 · SUPPLIES & EQUIPMENT	2,369.53	1,000.00	1,369.53	237.0%
7026 · HOSPITALITY	5,895.16	3,500.00	2,395.16	168.4%
7115 · DRAGONFLY FEES	112.00	250.00	-138.00	44.8%
7116 · SQUARE FEES	6.09	0.00	6.09	100.0%
Total Expense	110,135.43	67,050.00	43,085.43	164.3%
NET INCOME	\$ 13,867.29	\$ 43,950.00	(30,082.71)	31.6%

**2022-2023 SPRING SPORTS**

	Jul '22 - Jun 23	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
4111 - GATE RECEIPTS	198,889.00	175,000.00	23,889.00	113.7%
4114 - SPONSORSHIPS	89,000.00	89,000.00	0.00	100.0%
4116 - T-SHIRT& CONCESSIONS	52,000.00	52,000.00	0.00	100.0%
<b>Total Income</b>	<b>339,889.00</b>	<b>316,000.00</b>	<b>23,889.00</b>	<b>107.6%</b>
<b>Expense</b>				
7011 - OFFICIALS/ADJUDICATORS	55,717.25	50,950.00	4,767.25	109.4%
7012 - EVENT PERSONNEL	105,280.10	92,200.00	13,080.10	114.2%
7013 - FACILITY COSTS	14,415.65	17,000.00	-2,584.35	84.8%
7014 - SECURITY	4,790.60	3,750.00	1,040.60	127.7%
7015 - TROPHIES/MEDALS/AWARDS	20,300.67	17,350.00	2,950.67	117.0%
7017 - MEALS	6,957.20	7,450.00	-492.80	93.4%
7018 - TRAVEL	807.87	3,100.00	-2,292.13	26.1%
7021 - PROGRAMS/PRINTING	3,459.20	5,000.00	-1,540.80	69.2%
7022 - SUPPLIES & EQUIPMENT	16,178.23	15,600.00	578.23	103.7%
7026 - HOSPITALITY	3,355.18	0.00	3,355.18	100.0%
7115 - DRAGONFLY FEES	682.00	0.00	682.00	100.0%
<b>Total Expense</b>	<b>231,943.95</b>	<b>212,400.00</b>	<b>19,543.95</b>	<b>109.2%</b>
<b>Net Income</b>	<b>\$ 107,945.05</b>	<b>\$ 103,600.00</b>	<b>4,345.05</b>	<b>104.2%</b>

**2022-2023 TENNIS**

	Jul '22 - Jun 23	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
4114 · SPONSORSHIPS	13,000.00	13,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	7,000.00	7,000.00	0.00	100.0%
<b>Total Income</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>Expense</b>				
7011 · OFFICIALS/ADJUDICATORS	7,595.00	7,000.00	595.00	108.5%
7012 · EVENT PERSONNEL	3,435.00	5,200.00	-1,765.00	66.1%
7015 · TROPHIES/MEDALS/AWARDS	1,208.96	1,250.00	-41.04	96.7%
7017 · MEALS	682.47	500.00	182.47	136.5%
7021 · PROGRAMS/PRINTING	913.84	1,000.00	-86.16	91.4%
7022 · SUPPLIES & EQUIPMENT	115.06	500.00	-384.94	23.0%
7026 · HOSPITALITY	155.26	0.00	155.26	100.0%
7115 · DRAGONFLY FEES	26.00	0.00	26.00	100.0%
<b>Total Expense</b>	<b>14,131.59</b>	<b>15,450.00</b>	<b>-1,318.41</b>	<b>91.5%</b>
<b>Net Income</b>	<b>\$ 5,868.41</b>	<b>\$ 4,550.00</b>	<b>\$ 1,318.41</b>	<b>129.0%</b>

**2022-2023 GOLF**

	Jul '22 - Jun 23	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
4114 · SPONSORSHIPS	14,000.00	14,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	5,000.00	5,000.00	0.00	100.0%
<b>Total Income</b>	<b>19,000.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>100.0%</b>
<b>Expense</b>				
7011 · OFFICIALS/ADJUDICATORS	0.00	1,200.00	-1,200.00	0.0%
7012 · EVENT PERSONNEL	1,695.00	0.00	100.00	100.0%
7013 · FACILITY COSTS	0.00	6,000.00	-6,000.00	0.0%
7015 · TROPHIES/MEDALS/AWARDS	2,229.55	1,600.00	629.55	139.3%
7017 · MEALS	545.23	700.00	-154.77	77.9%
7018 · TRAVEL	0.00	2,000.00	-2,000.00	0.0%
7021 · PROGRAMS/PRINTING	393.84	500.00	-106.16	78.8%
7022 · SUPPLIES & EQUIPMENT	0.00	100.00	-100.00	0.0%
7015 · DRAGONFLY FEES	8.00	0.00	8.00	100.0%
<b>Total Expense</b>	<b>4,871.62</b>	<b>12,100.00</b>	<b>-7,228.38</b>	<b>40.3%</b>
<b>Net Income</b>	<b>\$ 14,128.38</b>	<b>\$ 6,900.00</b>	<b>\$ 7,228.38</b>	<b>204.8%</b>

**2022-2023 BASEBALL**

	Jul '22 - Jun 23	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
4111 · GATE RECEIPTS	65,465.00	60,000.00	5,465.00	109.1%
4114 · SPONSORSHIPS	24,000.00	24,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	10,000.00	10,000.00	0.00	100.0%
<b>Total Income</b>	<b>99,465.00</b>	<b>94,000.00</b>	<b>5,465.00</b>	<b>105.8%</b>
<b>Expense</b>				
7011 · OFFICIALS/ADJUDICATORS	22,134.48	16,750.00	5,384.48	132.1%
7012 · EVENT PERSONNEL	13,658.21	25,000.00	-11,341.79	54.6%
7013 · FACILITY COSTS	4,148.29	2,000.00	2,148.29	207.4%
7014 · SECURITY	4,790.60	500.00	4,290.60	958.1%
7015 · TROPHIES/MEDALS/AWARDS	1,511.20	1,300.00	211.20	116.2%
7017 · MEALS	2,182.70	1,000.00	1,182.70	218.3%
7018 · TRAVEL	0.00	250.00	-250.00	0.0%
7021 · PROGRAMS/PRINTING	763.84	750.00	13.84	101.8%
7022 · SUPPLIES & EQUIPMENT	1,101.49	1,000.00	101.49	110.1%
7026 · HOSPITALITY	253.22	0.00	253.22	100.0%
7115 · DRAGONFLY FEES	200.00	0.00	200.00	100.0%
<b>Total Expense</b>	<b>50,744.03</b>	<b>48,550.00</b>	<b>2,194.03</b>	<b>104.5%</b>
<b>Net Income</b>	<b>\$ 48,720.97</b>	<b>\$ 45,450.00</b>	<b>\$ 3,270.97</b>	<b>107.2%</b>

**2022-2023 SOFTBALL**

	Jul '22 - Jun 23	Budget	\$ Over Budget	% of Budget
<b>Income</b>				
4111 · GATE RECEIPTS	43,815.00	35,000.00	8,815.00	125%
4114 · SPONSORSHIPS	19,000.00	19,000.00	0.00	100%
4116 · T-SHIRT& CONCESSIONS	13,000.00	13,000.00	0.00	100%
<b>Total Income</b>	<b>75,815.00</b>	<b>67,000.00</b>	<b>8,815.00</b>	<b>113%</b>
<b>Expense</b>				
7011 · OFFICIALS/ADJUDICATORS	25,987.77	26,000.00	-12.23	100%
7012 · EVENT PERSONNEL	16,834.49	10,000.00	6,834.49	168%
7013 · FACILITY COSTS	1,532.05	0.00	1,532.05	100%
7014 · SECURITY	0.00	750.00	-750.00	0%
7015 · TROPHIES/MEDALS/AWARDS	1,335.66	1,200.00	135.66	111%
7017 · MEALS	1,349.35	250.00	1,099.35	540%
7018 · TRAVEL	63.00	250.00	-187.00	25%
7021 · PROGRAMS/PRINTING	673.84	750.00	-76.16	90%
7022 · SUPPLIES & EQUIPMENT	1,671.16	1,000.00	671.16	167%
7026 · HOSPITALITY	878.58	0.00	878.58	100%
7115 · DRAGONFLY FEES	262.00	0.00	262.00	100%
<b>Total Expense</b>	<b>50,587.90</b>	<b>40,200.00</b>	<b>10,387.90</b>	<b>126%</b>
<b>Net Income</b>	<b>\$ 25,227.10</b>	<b>\$ 26,800.00</b>	<b>\$ (1,572.90)</b>	<b>94%</b>

**2022-2023 TRACK & FIELD**

	<b>Jul '22 - Jun 23</b>	<b>Budget</b>	<b>\$ Over Budget</b>	<b>% of Budget</b>
<b>Income</b>				
4111 • GATE RECEIPTS	89,609.00	80,000.00	9,609.00	112.0%
4114 • SPONSORSHIPS	19,000.00	19,000.00	0.00	100.0%
4116 • T-SHIRT& CONCESSIONS	17,000.00	17,000.00	0.00	100.0%
<b>Total Income</b>	<b>125,609.00</b>	<b>116,000.00</b>	<b>9,609.00</b>	<b>108.3%</b>
<b>Expense</b>				
7012 • EVENT PERSONNEL	69,657.40	52,000.00	17,657.40	134.0%
7013 • FACILITY COSTS	8,735.31	9,000.00	-264.69	97.1%
7014 • SECURITY	0.00	2,500.00	-2,500.00	0.0%
7015 • TROPHIES/MEDALS/AWARDS	14,015.30	12,000.00	2,015.30	116.8%
7017 • MEALS	2,197.45	5,000.00	-2,802.55	43.9%
7018 • TRAVEL	744.87	600.00	144.87	124.1%
7021 • PROGRAMS/PRINTING	713.84	2,000.00	-1,286.16	35.7%
7022 • SUPPLIES & EQUIPMENT	13,290.52	13,000.00	290.52	102.2%
7026 • HOSPITALITY	2,068.12	0.00	2,068.12	100.0%
7115 • DRAGONFLY FEES	186.00	0.00	186.00	100.0%
<b>Total Expense</b>	<b>111,608.81</b>	<b>96,100.00</b>	<b>15,508.81</b>	<b>116.1%</b>
<b>Net Income</b>	<b>\$ 14,000.19</b>	<b>\$ 19,900.00</b>	<b>\$ (5,899.81)</b>	<b>70.4%</b>

**2022-2023 ACTIVITIES**

	<b>Jul '22 - Jun 23</b>	<b>Budget</b>	<b>\$ Over Budget</b>	<b>% of Budget</b>
<b>Income</b>				
4114 • SPONSORSHIPS	8,000.00	8,500.00	-500.00	94.1%
4115 • ENTRY FEES	16,000.00	17,500.00	-1,500.00	91.4%
4116 • T-SHIRT& CONCESSIONS	6,500.00	6,500.00	0.00	100.0%
<b>Total Income</b>	<b>30,500.00</b>	<b>32,500.00</b>	<b>(2,000.00)</b>	<b>93.8%</b>
<b>Expense</b>				
7011 • OFFICIALS/ADJUDICATORS	6,000.00	5,750.00	250.00	104.3%
7012 • EVENT PERSONNEL	4,764.00	5,200.00	-436.00	91.6%
7013 • FACILITY COSTS	3,940.00	1,000.00	2,940.00	394.0%
7014 • SECURITY	0.00	800.00	-800.00	0.0%
7015 • TROPHIES/MEDALS/AWARDS	15,471.87	21,900.00	-6,428.13	70.6%
7017 • MEALS	491.23	300.00	191.23	163.7%
7018 • TRAVEL	4,552.64	2,750.00	1,802.64	165.6%
7020 • SPONSORSHIPSA	0.00	3,500.00	-3,500.00	0.0%
7021 • PROGRAMS/PRINTING	2,280.00	2,750.00	-470.00	82.9%
7022 • SUPPLIES & EQUIPMENT	3,425.34	2,250.00	1,175.34	152.2%
7026 • HOSPITALITY	1,348.48	1,000.00	348.48	134.8%
<b>Total Expense</b>	<b>42,273.56</b>	<b>47,200.00</b>	<b>(4,926.44)</b>	<b>89.6%</b>
<b>Net Income</b>	<b>(11,773.56)</b>	<b>(14,700.00)</b>	<b>2,926.44</b>	<b>80.1%</b>

2022-2023  
TICKET SALES

Sport	Current Year					Tickets Sold					Comparison from prior year					% change from prior year				
	2022-2023																			
	Tickets Sold	5	10	15		21/22	20/21	19/20	18/19	17/18	22/23 - 21/22	21/20 - 20/21	20/21 - 19/20	19/20 - 18/19	18/19 - 17/18	22/23 - 21/22	21/20 - 20/21	20/21 - 19/20	19/20 - 18/19	18/19 - 17/18
<b>Soccer</b>																				
	3,618	1,858	1,760	15		4,243	2,705	5,854	7,652	7,704	(625)	1,538	(3,149)	(1,798)	(52)	-14.73%	56.86%	-53.79%	-23.50%	-0.67%
<b>Cross Country</b>																				
	5,232	2,218	3,014			5,415	1,794	3,930	4,041	3,629	(183)	3,621	(2,136)	(111)	512	-3.38%	201.84%	-54.35%	-2.75%	14.51%
<b>Volleyball</b>																				
	21,058	6,845	3,938	10/275		20,156	0	19,658	12,238	12,573	902	20,156	(19,658)	7,420	(335)	4.48%	#DIV/0!	-100.00%	60.63%	-2.66%
<b>Football 6-Man</b>																				
	1,710	826	884			1,645	0	1,240	1,258	1,140	65	1,645	(1,240)	(18)	118	3.95%	#DIV/0!	-100.00%	-1.43%	10.35%
<b>Football 8-Man</b>																				
	2,516	1,123	1,393			1,686	0	1,557	2,445	2,875	830	1,686	(1,557)	(688)	430	49.23%	1166.51%	-100.00%	-36.32%	-14.96%
<b>Football AA</b>																				
	3,791	1,755	2,036			5,256	415	5,484	6,055	1,174	(1,455)	4,841	(5,059)	(571)	4,881	-27.87%	1722.85%	-92.43%	-9.43%	415.76%
<b>Football AAA</b>																				
	7,350	3,263	4,087			8,531	468	8,016	7,802	7,876	(1,191)	8,063	(7,548)	214	(74)	-13.84%	1722.85%	-94.16%	-2.74%	-0.94%
<b>Football AAAA</b>																				
	8,987	4,291	4,695			10,318	448	11,738	10,374	10,463	(1,331)	9,870	(11,290)	1,364	(89)	-12.80%	2203.13%	-96.18%	13.15%	-0.85%
<b>Football AAAAA</b>																				
	13,340	6,169	7,171			19,293	697	12,837	18,586	18,874	(5,953)	18,586	(12,140)	(5,749)	(288)	-30.86%	2668.01%	-94.57%	-30.93%	-1.53%
<b>Football AAAAAA</b>																				
	16,928	9,208	7,718			22,351	1,170	18,354	15,282	20,555	(5,425)	21,181	(17,184)	3,072	(5,273)	-24.27%	1810.34%	-93.63%	20.10%	-25.65%
<b>TOTAL FOOTBALL</b>																				
	54,620	26,635	27,985			69,080	3,198	59,226	61,802	62,957	(14,450)	65,882	(56,028)	7,278	(1,155)	-20.93%	2060.10%	-94.60%	11.78%	-1.83%
<b>Swimming</b>																				
	1,757	715	1,042			583	0	1,764	1,649	1,651	1,174	583	(1,764)	115	(2)	201.37%	#DIV/0!	-100.00%	6.97%	-0.12%
<b>Wrestling</b>																				
	12,422	2,890	1,987	15		9,346	7,520	12,083	10,287	8,776	3,076	1,826	(4,563)	1,796	1,511	32.91%	24.28%	-37.76%	17.46%	17.22%
<b>Basketball - 1st Rd &amp; OF</b>																				
	44,979	19,695	20,274																	
<b>Basketball - State</b>																				
	48,681																			
<b>RREC &amp; Bernalillo HS</b>																				
	20,180																			
<b>1st Rd 16+ State Only</b>																				
	113,840					118,402	9,057	70,319	121,203	132,065	(4,562)	109,345	(61,262)	(50,884)	(10,852)	-3.85%	1207.30%	-87.12%	-41.98%	-8.22%
<b>Baseball</b>																				
	8,690	No longer getting split net from GoFan		0		9,560	2,899	0	7,859	10,128	(890)	6,681	2,899	(7,859)	(2,269)	-9.29%	230.46%	#DIV/0!	-100.00%	-22.40%
<b>Track &amp; Field 1A-3A</b>																				
	6,221	2,718	3,503																	
<b>Track &amp; Field 4A-5A</b>																				
	5,281	2,355	2,928																	
<b>Total Track</b>																				
	11,502	5,073	6,429			11,629	7,226	0	10,668	12,633	(127)	4,403	7,226	(10,668)	(1,965)	-1.09%	60.93%	#DIV/0!	-100.00%	-15.55%
<b>Softball</b>																				
	5,598	No longer getting split net from GoFan				5,694	2,134	0	5,562	5,095	(96)	3,560	2,134	(5,562)	467	-1.69%	166.82%	#DIV/0!	-100.00%	9.17%
<b>Spirit Comp</b>																				
	14,051	3,906	4,595	15		8,469	5,069	0	23,129	19,366	5,582	3,400	5,069	(23,129)	3,763	65.91%	67.07%	#DIV/0!	-100.00%	19.43%
<b>Powerlifting</b>																				
	1,247	No longer getting split net from GoFan				0	0	0	0	0	1,247	0	0	0	0					
<b>TOTAL</b>																				
	252,388					262,597	41,602	172,834	266,090	276,477	(262,597)	220,995	(131,232)	(93,256)	(10,387)					

# New Mexico Activities Association

## Board of Directors' Meeting – September 20, 2023



### DISCUSSION/INFORMATIONAL ITEMS

#### Presenter:

Sally Marquez, Executive Director

#### **FORFEITURE FEES (Bylaws 3.11.4 & 5.1.6)**

When schools do not have a forfeiture fee in their contract for a regular season event and cannot resolve the failure of one school to fulfill the contract, the Board has established minimum forfeiture fees as follows:

1. Minimum forfeiture fees: If not already in the contract, this applies to both regular season games and tournaments. Other costs of conducting the contest, as well as lost revenues may be taken into consideration by the Director in assessing the fee owed by the school for failing to meet the obligations of the written or unwritten agreement.

	<u>Football/Basketball</u>	<u>Other Sports</u>
AA, A, 6-Man, 8-Man	\$1,000	\$500
AAA	\$1,500	\$750
AAAA	\$2,000	\$1,000
AAAAA	\$3,000	\$1,500

2. The school may be required to appear before the Board to justify its future participation in that sport.

3. Payment of the forfeiture fee does not relieve the school of responsibility to fulfill the spirit of the contract by honoring that site when playing future games with that school.

#### **SCHOLASTIC ELIGIBILITY: SUMMER SCHOOL COURSES**

##### 6.2.4 Make-Up Class in Summer School

A Student may make up classes during summer school by earning a passing grade in that exact class from an accredited program. The new grade may be substituted for the original grade in that class providing the local school policy permits. Summer school is defined as an extension of the spring semester for that year only. If the course is to be utilized for determining a student's eligibility, it must be placed on the transcript prior to the first day of the school year.

#### **ELIGIBILITY: SEMESTERS OF ATTENDANCE**

##### 6.12.1 Senior High Interscholastic Competition

A Student is eligible for senior high school interscholastic competition for ten (10) consecutive semesters starting with the 8<sup>th</sup> grade year if the Student participates in any sport at the senior high level during his/her 8<sup>th</sup> grade year. A Student is eligible for senior high interscholastic competition for eight (8) consecutive semesters starting with the 9<sup>th</sup> grade year if the student is beginning senior high competition for the first time and has not previously participated at the senior high level prior to entering the 9<sup>th</sup> grade.

A. Age limitations apply in all cases. (6.17)

B. A Student uses a semester of eligibility if he or she attends one or more class periods in a semester.

C. The 8<sup>th</sup> grade semesters must be consecutive and within the same academic year.

# New Mexico Activities Association

## Board of Directors' Meeting – September 20, 2023



### ADVERTISING/SPONSORSHIP BYLAWS

☒ Action Item                      ☒ Referenda Item  
☐ Discussion Item                      ☐ Non-Referenda Item

#### **Presenter:**

Sally Marquez, Executive Director

**Proposal:** Update bylaws to Include marijuana as a restricted product to be marketed or advertised during NMAA sanctioned events.

*\*Stricken language is removed. Underlined language is added.*

#### **7.7.5 Advertising**

Liquor, ~~or tobacco, or marijuana~~ advertising will not be included in any advertising related to an athletic/non-athletic event sponsored or sanctioned by the Association.

**Note:** While applicable to all school and non-school facilities, at times superseding regulations/policies at the host site of an NMAA event preclude the enforcement of this rule (regular season, playoff, tournament, or state event series).

**Rationale:** With the legalization of marijuana in New Mexico, it is necessary to include it amongst liquor and tobacco as products which should be restricted from advertising during NMAA sanctioned events.

**NMAA Staff Recommendation:** Approve

**NMAA Commission Recommendation:** Approve (16-0)

# New Mexico Activities Association

## Board of Directors' Meeting – September 20, 2023



### OFFICIALS FEES: STATE PLAYOFFS

☒ Action Item                      ☐ Referenda Item  
☐ Discussion Item                      ☒ Non-Referenda Item

#### Presenters:

Sally Marquez, Executive Director  
Zac Stevenson, Commissioner of Officials

#### Proposal:

To modify the current Officials fees for state playoff level contests/events.

#### Rationale:

Officials fees for regular season events were increased by \$5 for the current school year. Raising state playoff level contests/events by the same amount resulted in some inconsistencies with certain sports. The NMAA feels that the proposed updates will address this.

#### NMAA Staff Recommendation:

Approve

#### NMAA Commission Recommendation:

Approve\* (16-0)

*\*approved an amended proposal to increase the game fee for state playoff level contests*

#### Attachments:

Proposed Officials Fees vs. Current Fees (State Level Contests/Events)  
History of State Playoff Level Officials Fees



## New Mexico Activities Association OFFICIALS' FEES FOR THE 2023-2024 SCHOOL YEAR



Officials are paid the following fees, plus applicable travel ring fees. **Effective July 1, 2023.**

	<b>PROPOSED POST-SEASON</b>	<b>\$5 INCREASE POST-SEASON</b>	<b>Varsity</b>	<b>JV &amp; 9th GRADE</b>	<b>JUNIOR HIGH (7<sup>th</sup>/8<sup>th</sup>)</b>
Baseball (All Classes)	<b>\$100.00</b>	<b>\$76.00</b>	<b>\$75.00</b>	\$55.00	\$45.00
Basketball (All Classes)	<b>\$100.00</b>	<b>\$84.00</b>	\$75.00	\$55.00	\$45.00
Football (All Classes)	<b>\$100.00</b>	<b>\$78/80/82/84</b>	\$75.00	\$55.00	\$45.00
Soccer (All Classes)	<b>\$100.00</b>	<b>\$76.00</b>	\$65.00	\$50.00	\$40.00
Softball (All Classes)	<b>\$100.00</b>	<b>\$80.00</b>	\$70.00	\$50.00	\$40.00
Volleyball (All Classes)	<b>\$100.00</b> <b>\$50.00 LJ</b>	<b>\$70.00</b> <b>\$35.00 LJ</b>	\$55.00 \$27.00/pool play	\$45.00 \$22.00/pool play	\$40.00 \$19.00/pool play
Wrestling (Duals)	N/A	<b>N/A</b>	\$60.00	\$50.00	\$40.00
(Tournaments)	\$6.00/match	<b>\$6.00/match</b>	\$5.00/match	\$4.00/match	\$3.00/match
Swimming & Diving (All Classes)					
\$65.00 State Meet					
\$55.00 per meet – Referee					
\$45.00 per meet – Stroke & Turn Judges					
Track & Field (All Classes)					
\$100.00 State Meet					
\$89.00			All day meet, preliminaries and finals, track and field events for boys and girls		
\$61.00			Half day meet, finals only, both track and field events for boys and girls		
\$77.00			All day meet, preliminaries and finals, both track and field for boys OR girls		
\$61.00			All dual, triangular and quadrangular meets		
\$61.00*			Track referee only – all day meets as described above		
\$61.00*			Field referee only – all day meets as described above		
			<i>*Must hire both track and field referees if this format is used.</i>		
\$61.00			Additional for pre-meet seeding, heating, etc. optional if school/referee so agree)		
\$101.00			Two-day meet (afternoon or evening day one, morning day two), both track and field for boys and girls		
\$72.00 ea.			Track referee and field referee – same format as above		
Spirit (All Classes)					
\$89.00			All Day competition - technical official		
\$77.00			All Day competition - performance official		
\$61.00			All Day competition - single discipline performance official		
\$61.00			1/2 Day competition - technical official		
\$52.00			1/2 Day competition - performance official		
\$42.00			1/2 Day competition - single discipline performance official		

### TRAVEL RING FEES AND HOTEL PER DIEM

Officials' expenses for regular season and play-off games/matches in all sports:

- (1) Hotel Per diem (over 150 miles one way) is \$125 per day, per official, providing the official spends the night and communicates with the host.
- (2) Each Official working the contest will receive a set rate based on the number of miles, one-way, from the Official's home to the contest site, per the following schedule:

<b>One-Way Miles to Contest Site</b>	0-25	26-50	51-100	101-150	151-200	201-250	251-300	301-350	351-400	401-450	451-500	501-550
<b>Travel Fee Per Official</b>	\$0	\$30	\$40	\$50	\$60	\$70	\$80	\$90	\$100	\$110	\$120	\$130

	post-season 2023-24 proposed	post-season 2023-24 \$5 increase	2022-23	2021-22	2020-21	2019-20	2018-19	2017-18	2016-17	2015-16
Baseball	100/75	76/75	71/70	71/70	71/70	71/60	65/54	65/54	65/54	65/54
Softball	100/70	80/70	65/55	65/55	65/55	65/55	57/47	57/47	57/47	57/47
Basketball	100/75	84/75	79/70	79/70	79/70	79/70	65/54	65/54	65/54	65/54
Football	100/75	78/80/82/84	79/70	79/70	79/70	79/70	79/65	79/65	79/65	79/65
Soccer	100/65	76/65	71/60	71/60	71/60	71/60	65/54	65/54	65/54	65/54
Volleyball	100/55	70/55	65/50	65/50	65/50	65/50	57/47	57/47	57/47	57/47
Wrestling	6per/65	6per/65	5per/55	5per/55	5per/55	5per/55	4.75per/47	4.75per/47	4.75per/47	4.75per/47
Track	100per/89	99per/89	75per/84	75per/84	75per/84	75per/84	50per/84	50per/84	50per/84	50per/84
Swimming	65	55	50	50	50	50	40	40	40	40
Spirit	N/A	N/A	84	84	84	84	84	84	84	84

	2014-15	2013-14	2012-13	2011-12	2010-11	2009-10	2008-09	2007-08	2006-07	2005-06
Baseball	62/51	62/51	62/51	62/51	62/51	62/51	62/51	62/51	55/48	51/42
Softball	54/45	54/45	54/45	54/45	54/45	54/45	54/45	54/45	51/42	51/42
Basketball	62/51	62/51	62/51	62/51	62/51	62/51	62/51	62/51	69/48	69/48
Football	75/62	75/62	75/62	75/62	75/62	75/62	75/62	75/62	69/58	69/58
Soccer	62/51	62/51	62/51	62/51	62/51	62/51	62/51	62/51	55/48	51/42
Volleyball	54/45	54/45	54/45	54/45	54/45	54/45	54/45	54/45	51/42	51/42
Wrestling	4.50per/45	4.50per/45	4.50per/45	4.50per/45	4.50per/45	4.50per/45	5per/45	5per/45	4per/42	4per/42
Track	50per/80	50per/80	50per/80	50per/80	50per/80	50per/80	50per/80	50per/80	50per/75	50per/75
Swimming	38	38	38	38	38	38	38	38	35	x
Spirit	80	80	80	80	80	x	x	x	x	x

# New Mexico Activities Association

## Board of Directors' Meeting – September 20, 2023



### WRESTLING: REGIONAL SEEDING & WILDCARD LIMITATIONS

☒ Action Item                      ☐ Referenda Item  
☐ Discussion Item                      ☒ Non-Referenda Item

#### **Presenter:**

Scott Owen, NMAA Assistant Director

**Proposal:** To be eligible for a regional seed or a state wildcard, wrestlers must have at least 25% of their season's total varsity matches at the weight class entered at the regional tournament.

#### **Rationale:**

1. The NMAA currently has protocols that prevent a wrestler from wrestling in the post-season at a weight class "lighter" than one he has for most of the year. This is mostly for safety precautions.
2. However, there are no protocols or limitations for a wrestler choosing to wrestle at a weight class "heavier" than one he has for most of the year.
3. When a wrestler moves up into a weight class they have not competed in, there is limited data against like wrestlers. When there is little to no head-to-head or common opponent criteria to consider, wrestlers can rely on a strong record or returning state place at an incomparable weight class to get seeded.
4. Wrestlers can still move up at the regional tournament and qualify to state, and be seeded at state, but they will have to automatically qualify through the regional tournament without the benefit of a regional seed or wildcard berth.

**NMAA Staff Recommendation:** Approve

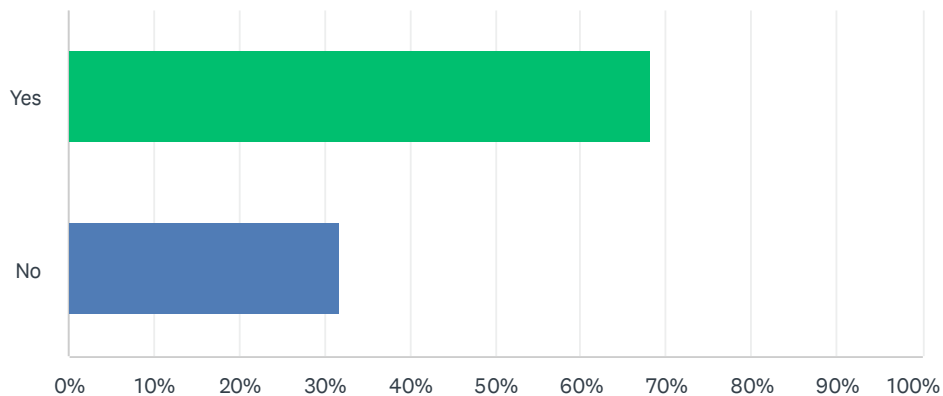
**Wrestling Sport Specific Committee:** Approve

**NMAA Commission Recommendation:** Approve (16-0)

**Attachments:** Survey Results, Current Regional Seeding Policy

Q8 Would you be in favor of including a minimum participation threshold for wrestlers moving "up" a weight class at the regional tournament with a restriction on seeding/selection criteria for wrestlers not meeting the minimum threshold? (For clarity, wrestlers would still be able to enter that weight and qualify at that weight, but would be restricted from utilizing certain seeding criteria or earning a wildcard due to lack of matches at the higher weight.)

Answered: 60 Skipped: 0



ANSWER CHOICES		RESPONSES	
Yes		68.33%	41
No		31.67%	19
TOTAL			60



## 2024 NMAA REGIONAL WRESTLING TOURNAMENT SEEDING

### REGIONAL MEETING

It is recommended that a seeding meeting be conducted under the direction of the Regional Tournament Director prior to the event, either virtually or in person, to verify entries, records, and seeds. Entries/weight classes shall not be changed once rosters are released to all schools the Wednesday of the Regional Tournament. Entry changes made after rosters are released must be approved by the NMAA.

### SEEDING PROCESS

- A. Eight individuals are seeded in each weight class in all classifications (Girls, A/4A and 5A).
- B. Trackwrestling software will be used to seed all weight classes.
- C. NMAA Wrestling Seeding Rules are as follows:
  - 1. All wrestlers are compared and considered for a seed.
  - 2. Criteria points are earned against all wrestlers considered for a seed in the following priority order:
    - a. **Head-to-head results (H2H)**
    - b. **Records against common opponents**
    - c. **2023 Returning State Place (1<sup>st</sup> – 6<sup>th</sup>)**
    - d. **Best overall percentage record** (Boys – must have wrestled a minimum of thirteen (13) varsity matches this season; record to include all varsity matches in all weights. Girls – must have wrestled a minimum of ten (10) varsity matches this season; record to include all varsity matches in all weights.)
  - 3. The wrestler with the most “points” earns the one seed. The wrestler with the second most points earns the two seed, etc.
  - 4. Tie breaking procedures are as follows:
    - a. If two individuals are tied on points they will be compared alone and awarded seeds based on the priority criteria procedure listed above.
    - b. If three or more individuals are tied on points they will be compared alone and awarded seeds first using H2H (must have winning record over all opponents to be considered) followed by returning state place and then best overall percentage record.
    - c. If three or more individuals remain tied, the seeds are determined by a coin toss or draw of lots.