

NMAA

Board of Directors' Meeting



Wednesday, September 17, 2025

9:00 AM



NMAA Board of Directors

As of April 2025



Small, Area A – Term Expires Dec. 31, 2025

Mr. Anthony Casados, Superintendent
Chama Valley Independent Schools
P.O. Drawer 10
Tierra Amarilla, NM 87575
Phone: (575) 588-7285
Fax: (575) 588-7860
Email: acasados@chamaschools.org

Small, Area B – Term Expires Dec. 31, 2027

Mr. Matt Moyer, Superintendent
Fort Sumner Municipal Schools
1001 E. Sumner Ave.
Fort Sumner, NM 88119
Phone: (575) 355-7734
Fax: (575) 355-7716
Email: mmoyer@ftsumnerk12.com

Small, Area C – Term Expires Dec. 31, 2025

Mr. David Lackey, Superintendent
Quemado Schools
P.O. Box 128
Quemado, NM 87829
Phone: (575) 773-4700
Fax: (575) 533-4717
Email: dlackey@quemadoschools.org

Small, Area D – Term Expires Dec. 31, 2026

Mr. Lee White, Superintendent
Loving Municipal Schools
P.O. Box 98
Loving, NM 88256
Phone: (575) 745-2000
Fax: (575) 745-2002
Email: lwhite@lovingschools.org

Large School District I

Dr. Gabriella Duran Blakey, Superintendent
Albuquerque Public Schools
P.O. Box 25704
Albuquerque, NM 87125-0704
Phone: (505) 880-3742
Fax: (505) 872-8855
Email: gabriella.blakey@aps.edu

At-Large – Term Expires Dec. 31, 2027

Mr. Martin Madrid, Superintendent
Santa Rosa Consolidated Schools
344 Fourth Street
Santa Rosa, NM 88435
Phone: (575) 472-3171
Fax: (575) 472-5609
Email: mmadrid@srlions.com

New Mexico School Boards Association

Mr. Gary Tripp
Rio Rancho Board of Education
6824 Kaglan Road NE
Rio Rancho, NM 87144
(505) 934-7608
email: gary.tripp@rrps.net

Large, Area A – Term Expires Dec. 31, 2026

Mr. Cody Diehl, Superintendent
Farmington Municipal Schools
3401 E 30th Street
Farmington, NM 87402
Phone: (505) 324-9840
Fax: (505) 599-8806
Email: cdiehl@fms.k12.nm.us

Large, Area B – Term Expires Dec. 31, 2027

Mr. Gene Strickland, Superintendent
Hobbs Municipal Schools
1515 E. Sanger
Hobbs, NM 88240
Phone: (575) 433-0100
Fax: (575) 433-0140
Email: StricklandG@hobbsschools.net

Large, Area C – Term Expires Dec. 31, 2026

Mr. Travis Dempsey, Superintendent
Gadsden Independent School District
P.O. Drawer 70
Anthony, NM 88021
Phone: (575) 882-6200
Fax: (575) 882-6928
Email: tldempsey@gisd.k12.nm.us

Large, Area D – Term Expires Dec. 31, 2025

Mr. Todd Bibiano, Superintendent
Moriarty-Edgewood Schools
2422 E. HWY 333
Moriarty, NM 87035
Phone: (505) 832-4471
Fax: (505) 832-4472
Email: todd.bibiano@mesd.us

Large School District II

Mr. Ignacio Ruiz, Superintendent
Las Cruces Public Schools
505 South Main, Suite 249
Loretto Towne Centre
Las Cruces, NM 88001-1243
Phone: (575) 527-5805
Fax: (575) 527-5972
Email: iruiz@lcps.net

NMAA Commission

Mr. Scott Affentranger, Principal
V. Sue Cleveland High School
4800 Cleveland Heights Rd. NE
Rio Rancho, NM 87144
Phone: (505) 938-0300
Fax: (505) 338-3474
Email: scott.affentranger@rrps.net

Note: Initial term lengths are staggered as per approved procedure. Subsequent elected terms will be for three years each.



NEW MEXICO ACTIVITIES ASSOCIATION BOARD OF DIRECTORS' MEETING



NMAA - Hall of Pride and Honor
September 17, 2025, 9:00 AM

AGENDA

A= Action Item

D/I= Discussion/ Information Item

- I. Call Meeting to Order and Welcome**
Roll Call – Ascertain Quorum
(A) Approval of Agenda
(A) Approval of Minutes (June 5, 2025)
Alissa Wesbrook, Asst. to Exec. Dir.
Anthony Casados, Board President
Anthony Casados, Board President
- II. Board Officers**
(A) Election of NMAA Board President & Vice President (2-year terms)
Anthony Casados, Board President
- III. NMAA Director's Report**
Dusty Young, Executive Director
- IV. NMAA Financial Report**
(D/I) Annual Audit Report
(D/I) NMAA Finance Report
Frank Lovato, CPA – Loftis & Lovato
Shari Kessler-Schwaner, Business Mgr.
- V. NMAA Foundation Report**
Julie Sanchez, Assistant Director
- VI. NMAA Activities Report**
Julie Sanchez, Assistant Director
- VII. New Mexico Officials Association Report**
Carl Vigil, Commissioner of Officials
- VIII. Discussion/Informational Items**
(D/I) NM MESA as a Sanctioned Activity
Anita Gonzales & Ling Faith-Heuertz
(D/I) NMOA: Game Cancellation/Suspension of Play Policy
Carl Vigil, Commissioner of Officials
(D/I) NMOA: Single Official Policy
Carl Vigil, Commissioner of Officials
(D/I) Classification/Alignment Update
Dusty Young, Executive Director
(D/I) Co-Ops
Dusty Young, Executive Director
(D/I) One-Free Transfer
Dusty Young & Scott Owen
(D/I) 8th Grade Open Enrollment
Dusty Young & Scott Owen
(D/I) Following a Coach
Dusty Young & Scott Owen
(D/I) School Personnel Transfer Waivers
Dusty Young & Scott Owen
(D/I) Member Private/Charter School Attendance Zone
Dusty Young & Scott Owen
- IX. Executive Session** (Report by and discussion with legal counsel Elizabeth German on pending and threatened litigation; Financial & Personnel Matters)
- X. Action Items**
(A) Powerlifting: Head Judge Requirements
Scott Owen, Associate Director
(A) Consider amendment to 2025-2026 NMAA Budget
Dusty Young, Executive Director
- XI. Consider Adjournment**

NMAA Board of Directors' Meeting

June 5, 2025

9:00 a.m.

NMAA Hall of Pride and Honor

Welcome - Meeting called to order by Mr. Anthony Casados, NMAA Board of Directors President, at 9:03 a.m. Ms. Alissa Wesbrook, NMAA Assistant to the Executive Director, conducted roll call and the following members were present:

Mr. Anthony Casados (Small Area A - President)
Mr. Cody Diehl (Large Area A)
Mr. Matt Moyer (Small Area B)
Mr. Gene Strickland (Large Area B) **Via Teleconference*
Mr. David Lackey (Small Area C)
Mr. Travis Dempsey (Large Area C)
Mr. Lee White (Small Area D)
Mr. Todd Bibiano (Large Area D)
Mr. Ignacio Ruiz (Large Schools District II)
Mr. Martin Madrid (At-Large)
Mr. Scott Affentranger (NMAA Commission)
Mr. Gary Tripp (New Mexico School Boards Association)

12 members were present representing a quorum.

Not Present:

Dr. Gabriella Duran-Blakey (Large School District I)

Approval of the Agenda:

Mr. Casados asked for a motion to approve the agenda. Mr. Moyer made the motion to approve the agenda as presented. Mr. Diehl seconded the motion. A vote was taken and passed unanimously (12-0).

Approval of Minutes:

Mr. Casados asked for a motion to approve the minutes of the February 19, 2025, Board Meeting. Mr. Madrid made a motion to approve of the minutes as presented. Mr. Diehl seconded the motion. A vote was taken and passed unanimously (12-0).

Large Area D Board Seat:

Mr. Dusty Young, NMAA Executive Director, stated Mr. Bibiano was recently elected to the Board of Directors in place of Mr. Hilario Chavez; however, his term is set to expire in December 2025. Based on similar situations from previous years, Mr. Casados recommended that Mr. Bibiano be allowed to forgo the election process in the fall and remain on the Board for the next three-year term. Mr. Madrid made a motion to approve. Mr. Tripp seconded. A vote was taken and passed unanimously (12-0).

NMAA Directors' Report:

Mr. Young discussed seven (7) items in his report: 1) welcomed to the Board of Directors representing Large Area D, Mr. Todd Bibiano, Superintendent of Moriarty-Edgewood Schools; 2) reported that Spring championships were successful and thanked Albuquerque Academy and Cleveland High School for their assistance in hosting some of those championships; 3) stated that the new format in softball and the use of Los Altos Softball fields as a new venue were very

well received; 4) reported that the NMAA/NMOA/NMHSCA Summer Conference is set to take place at the Albuquerque Convention Center July 18-19th; 5) recognized Mr. Paul Benoit, Mr. Bill Green and Mr. Dickie Roybal as the newest inductees into the NMAA Hall of Fame and reported that each will be recognized at the summer conference; 6) reported that the NFHS summer meeting will take place at the end of June; and 7) thanked the NMAA staff for all of their hard work throughout the year.

NMAA Financial Report:

Ms. Shari Kessler-Schwaner, NMAA Business Manager, presented the NMAA Financial Report. She discussed three (3) items in her report: 1) discussed the 2024-2025 financial reports; 2) stated fall sports reports have been finalized, winter and spring sports are still pending settlements; and 3) presented ticket sales for fall and winter sports. Mr. Casados recommended investigating ways to decrease rental fees and parking fees for state championship venues.

2025-2026 NMAA Budget

Mr. Young presented the NMAA Budget for the 2025-2026 school year. Mr. Casados asked for a motion to approve the proposal as presented. Mr. Tripp made a motion to approve. Mr. White seconded. A vote was taken and passed unanimously (12-0).

NMAA Activities Report:

Ms. Julie Sanchez, Assistant Director, presented the activities report. She discussed two (2) items in her report: 1) reported 19 activities hosted their state events this spring concluding with state FFA held in Las Cruces, all of which were a great success; and 2) thanked all NMAA activity liaisons for their hard work throughout the school year.

NMAA Foundation Report:

Ms. Sanchez presented the NMAA Foundation report. She discussed three (3) items in her report: 1) reported that the NMAA Foundation awarded and recognized 69 scholarship winners during the 2024-2025 school year and awarded approximately \$100,000 in scholarships and school grants; 2) stated the NMAA Foundation Golf Tournament will take place on Monday June 16, 2025, at Tanoan Country Club; and 3) reported that the NMAA Foundation has launched its own website.

New Mexico Officials Association Report:

Mr. Zac Stevenson, Director of Officiating Services, presented the officials report. He discussed several items in his report: 1) reported that RefReps, through Mr. Robert Abney, is working with the NMPED to create a high school officiating course that would be counted as a PE credit for graduation; 2) discussed the current registration waiver policy and possible amendments to ensure the policy functions as intended; 3) reported that they are currently working to get official evaluations imbedded directly in Dragonfly; 4) reported on a proposal from the NMOA Board regarding state tournament officials and the rules behind conflict of interests; 5) reported that the NMOA Board has selected their 2025 Hall of Fame members; 6) discussed the need for a consistent fee policy with regards to the cancelation of games; 7) discussed the need for a more formal sub-varsity assigner selection process and fee schedule; 8) discussed evaluating the current travel ring policy to consider an additional ring between miles 16-24; 9) discussed the need for a gradual fee schedule increase; 10) gave an update on the NMAA/NMOA/NMHSCA Summer Conference; and 11) thanked all assignors for their work this past year.

Discussion/Information Items:

Perry Weather Update: Mr. Scott Owen, NMAA Associate Director, provided an update on Perry Weather and reported that the fees required for an annual subscription would be cost prohibitive for most schools. Mr. Owen recommended its use, however, if individual school/district funding permitted.

Charter School Student Eligibility: Mr. Owen discussed charter school law and clarified open enrollment eligibility for students at non-member charter schools versus member charter schools.

A/2A Cross Country: Mr. Young discussed potentially splitting class A and 2A for state cross country and that such a split will continue to be evaluated.

Director's Cup Process: Mr. Young discussed possible amendments to the Director's Cup process including altering the current disqualification policy and awarding points for good sportsmanship.

Bylaws Committee Update: Mr. Young gave an update on the Bylaws Committee, reporting that the committee is currently reviewing the classification and alignment process as well as the NMAA Handbook and that the next meeting will take place on June 18. Mr. Young also reported that the NMAA will reestablish Sports Specific Committees in each sport.

Action Items:

School Day Event Start Times: Mr. Young presented a proposal to update Bylaw 3.7.1 so that single day events held on school days can start prior to 3:00 p.m. with Superintendent/Headmaster approval. Proposed:

3.7.1 Athletics and Activities in Regular Season

- A. One-day events scheduled on Saturday or other non-school days may start at any time.
- B. One-day events scheduled on a school day must start at 3:00 p.m. or later unless approved by the Director and Superintendent/Headmaster from each participating school. Exception: Due to the limited availability of courses, golf events may start at any time.
- C. Multiple day events must include Saturday or other non-school days.
Note: The Director has the authority to set aside this rule when necessary or upon request, when conditions and unusual circumstances warrant the exception.

Mr. Casados asked for a motion to approve the proposal as presented. Mr. Diehl made a motion to approve. Mr. Dempsey seconded. A vote was taken and passed unanimously (12-0).

Wrestling: Boys Weight Classes - Mr. Owen presented a proposal to increase boys' wrestling weight class beginning next wrestling season (2025-2026). Proposed: 7.24.1.F.5 – Boys' Weight Classes. There will be fourteen (14) weight classes utilized for boys' wrestling: 106, 113, 120, 126, 132, 138, 144, 150, 157, 165, 175, 190, 215, and 285. Mr. Casados asked for a motion to approve the proposal as presented. Mr. Tripp made a motion to approve. Mr. Moyer seconded. A vote was taken and passed unanimously (12-0).

Wrestling: Girls' Weight Classes - Mr. Owen presented a proposal to increase girls' wrestling weight class beginning next wrestling season (2025-2026). Proposed: 7.24.1.F.4 – Girls' Weight Classes. There will be fourteen (14) weight classes utilized for girls' wrestling: 100, 105, 110, 115, 120, 125, 130, 135, 140, 145, 155, 170, 190, and 235. Mr. Casados asked for a motion to approve

the proposal as presented. Mr. Tripp made a motion to approve. Mr. Ruiz seconded. A vote was taken and passed unanimously (12-0).

Executive Session:

Mr. Casados asked for a motion to go into Executive Session at 10:24 a.m. Mr. Moyer made the motion to enter into Executive Session. Mr. White seconded the motion. A roll call vote was taken and passed unanimously (12-0).

Yes/For	No/Against	Board Member Name
Yes		Mr. Anthony Casados (Small Area A)
Yes		Mr. Cody Diehl (Large Area A)
Yes		Mr. Matt Moyer (Small Area B)
Yes		Mr. Gene Strickland (Large Area B) - Teleconference
Yes		Mr. David Lackey (Small Area C)
Yes		Mr. Travis Dempsey (Large Area C)
Yes		Mr. Lee White (Small Area D)
Yes		Mr. Todd Bibiano (Large Area D)
Yes		Mr. Ignacio Ruiz (Large Schools District II)
Yes		Mr. Martin Madrid (At-Large)
Yes		Mr. Gary Tripp (New Mexico School Boards Association)
Yes		Mr. Scott Affentranger (NMAA Commission)

Mr. Strickland and Mr. Tripp left the meeting.

Mr. Casados asked for a motion to exit out of Executive Session at 11:34 a.m. Mr. Moyer made the motion to exit out of Executive Session. Mr. White seconded the motion. Mr. Casados stated no action was taken in the Executive Session. A roll call vote was taken and passed unanimously (10-0).

Yes/For	No/Against	Board Member Name
Yes		Mr. Anthony Casados (Small Area A)
Yes		Mr. Cody Diehl (Large Area A)
Yes		Mr. Matt Moyer (Small Area B)
Yes		Mr. David Lackey (Small Area C)
Yes		Mr. Travis Dempsey (Large Area C)
Yes		Mr. Lee White (Small Area D)
Yes		Mr. Todd Bibiano (Large Area D)
Yes		Mr. Ignacio Ruiz (Large Schools District II)
Yes		Mr. Martin Madrid (At-Large)
Yes		Mr. Scott Affentranger (NMAA Commission)

Consider Adjournment:

Mr. Casados asked for a motion to adjourn the meeting at 11:35 a.m. Mr. Affentranger made the motion to adjourn the meeting. Mr. Madrid seconded the motion. A vote was taken and passed unanimously (10-0).

Next Regular Board of Directors' Meeting – September 17, 2025

2024-2025 ALL SPORTS & ACTIVITIES

	Jul '24 - Jun 25	Budget	\$ Over Budget	% of Budget
Income				
4079 • WANAMAKER CORP SHARE	8,848.40	1,000.00	7,848.40	884.8%
4111 • GATE RECEIPTS				
4111-01 • GATE RECEIPTS (RESERVED)	191,064.50	190,000.00	1,064.50	100.6%
4111-02 • COMP PASS	420.00	0.00	420.00	100.0%
4111 • GATE RECEIPTS - Other	1,919,406.09	2,003,500.00	-84,093.91	95.8%
Total 4111 • GATE RECEIPTS	2,110,890.59	2,193,500.00	-82,609.41	96.2%
4114 • SPONSORSHIPS	340,000.00	331,000.00	9,000.00	102.7%
4115-01 • BANQUET INCOME	0.00	100.00	-100.00	0.0%
4115 • ENTRY FEES	38,203.60	31,500.00	6,703.60	121.3%
4116 • T-SHIRT & CONCESSIONS	163,636.81	156,000.00	7,636.81	104.9%
4119 • WRESTLING ASSESSMENT FEES	14,100.00	13,500.00	600.00	104.4%
Total Income	2,675,679.40	2,726,600.00	-50,920.60	98.1%
Expense				
6184 • GAME LOSS	5,340.00	0.00	5,340.00	100.0%
7011 • OFFICIALS/ADJUDICATORS	319,791.87	349,750.00	-29,958.13	91.4%
7012 • EVENT PERSONNEL				
7012T • ATHLETIC TRAINER	1,310.00	0.00	1,310.00	100.0%
7012 • EVENT PERSONNEL - Other	560,327.73	518,250.00	42,077.73	108.1%
Total 7012 • EVENT PERSONNEL	561,637.73	518,250.00	43,387.73	108.4%
7013 • FACILITY COSTS	169,949.72	154,300.00	15,649.72	110.1%
7014 • SECURITY	105,985.79	124,500.00	-18,514.21	85.1%
7015 • TROPHIES/MEDALS/AWARDS	64,478.80	73,850.00	-9,371.20	87.3%
7017 • MEALS	6,710.16	17,550.00	-10,839.84	38.2%
7018 • TRAVEL	22,062.08	31,200.00	-9,137.92	70.7%
7021 • PROGRAMS/PRINTING	13,715.68	16,790.00	-3,074.32	81.7%
7022 • SUPPLIES & EQUIPMENT	72,840.24	49,560.00	23,280.24	147.0%
7023 • VISITING TEAM SHARE	51,684.15	50,000.00	1,684.15	103.4%
7024 • HOST SCHOOL SHARE	51,684.15	50,000.00	1,684.15	103.4%
7025 • SCHOOL SHARE	58,493.84	72,000.00	-13,506.16	81.2%
7026 • HOSPITALITY	61,440.53	54,650.00	6,790.53	112.4%
7028 • WEIGHT MGT	13,520.00	12,500.00	1,020.00	108.2%
7031 • REUNION/HALL OF FAME EXPENSES	12,034.10	13,000.00	-965.90	92.6%
7112 • TICKETLEAP FEES	0.00	100.00	-100.00	0.0%
7115 • DRAGONFLY FEES	3,592.00	6,150.00	-2,558.00	58.4%
7116 • SQUARE FEES	1,997.62	0.00	1,997.62	100.0%
Total Expense	1,596,958.46	1,594,150.00	2,808.46	100.2%
Net Income	\$ 1,078,720.94	\$ 1,132,450.00	\$ (53,729.06)	95.3%

2045-2025 ALL SPORTS

	Jul '24 - Jun 25	Budget	\$ Over Budget	% of Budget
Income				
4079 · WANAMAKER CORP SHARE	8,848.40	1,000.00	7,848.40	884.8%
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVED)	191,064.50	190,000.00	1,064.50	100.6%
4111-02 · COMP PASS	420.00			
4111 · GATE RECEIPTS - Other	1,867,736.19	1,966,000.00	-98,263.81	95.0%
Total 4111 · GATE RECEIPTS	2,059,220.69	2,156,000.00	-96,779.31	95.5%
4114 · SPONSORSHIPS	315,500.00	308,000.00	7,500.00	102.4%
4115-01 · BANQUET INCOME	0.00	100.00	-100.00	0.0%
4116 · T-SHIRT & CONCESSIONS	154,136.81	146,500.00	7,636.81	105.2%
4119 · WRESTLING ASSESSMENT FEES	14,100.00	13,500.00	600.00	104.4%
Total Income	2,551,805.90	2,625,100.00	-73,294.10	97.2%
Expense				
6184 · GAME LOSS	5,340.00	0.00	5,340.00	100.0%
7011 · OFFICIALS/ADJUDICATORS	306,245.50	337,750.00	-31,504.50	90.7%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,220.00	0.00	1,220.00	100.0%
7012 · EVENT PERSONNEL - Other	534,919.00	502,250.00	32,669.00	106.5%
Total 7012 · EVENT PERSONNEL	536,139.00	502,250.00	33,889.00	106.7%
7013 · FACILITY COSTS	161,960.77	146,050.00	15,910.77	110.9%
7014 · SECURITY	102,645.15	123,000.00	-20,354.85	83.5%
7015 · TROPHIES/MEDALS/AWARDS	45,009.60	46,050.00	-1,040.40	97.7%
7017 · MEALS	3,651.91	12,550.00	-8,898.09	29.1%
7018 · TRAVEL	14,064.95	21,650.00	-7,585.05	65.0%
7021 · PROGRAMS/PRINTING	11,205.68	14,850.00	-3,644.32	75.5%
7022 · SUPPLIES & EQUIPMENT	60,295.19	44,100.00	16,195.19	136.7%
7023 · VISITING TEAM SHARE	51,684.15	50,000.00	1,684.15	103.4%
7024 · HOST SCHOOL SHARE	51,684.15	50,000.00	1,684.15	103.4%
7025 · SCHOOL SHARE	58,493.84	72,000.00	-13,506.16	81.2%
7026 · HOSPITALITY	56,956.05	51,900.00	5,056.05	109.7%
7028 · WEIGHT MGT	13,520.00	12,500.00	1,020.00	108.2%
7031 · REUNION/HALL OF FAME EXPENSES	12,034.10	13,000.00	-965.90	92.6%
7112 · TICKETLEAP FEES	0.00	100.00	-100.00	0.0%
7115 · DRAGONFLY FEES	3,494.00	6,150.00	-2,656.00	56.8%
7116 · SQUARE FEES	1,993.66	0.00	1,993.66	100.0%
Total Expense	1,496,417.70	1,503,900.00	-7,482.30	99.5%
Net Income	\$ 1,055,388.20	\$ 1,121,200.00	\$ (65,811.80)	94.1%

2024-2025 FALL SPORTS

	Jul '24 -Jun 25	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	691,666.85	704,000.00	-12,333.15	98.2%
4114 · SPONSORSHIPS	105,000.00	105,000.00	0.00	100.0%
4116 · T-SHIRT & CONCESSIONS	48,945.00	47,500.00	1,445.00	103.0%
Total Income	845,611.85	856,500.00	-10,888.15	98.7%
Expense				
6184 · GAME LOSS	5,340.00	0.00	5,340.00	100.0%
7011 · OFFICIALS/ADJUDICATORS	131,264.00	122,000.00	9,264.00	107.6%
7012 · EVENT PERSONNEL	123,380.23	127,500.00	-4,119.77	96.8%
7013 · FACILITY COSTS	25,563.12	26,500.00	-936.88	96.5%
7014 · SECURITY	15,111.11	25,500.00	-10,388.89	59.3%
7015 · TROPHIES/MEDALS/AWARDS	10,487.85	10,650.00	-162.15	98.5%
7017 · MEALS	986.88	2,250.00	-1,263.12	43.9%
7018 · TRAVEL	842.01	1,450.00	-607.99	58.1%
7021 · PROGRAMS/PRINTING	2,825.00	4,000.00	-1,175.00	70.6%
7022 · SUPPLIES & EQUIPMENT	11,258.94	11,750.00	-491.06	95.8%
7023 · VISITING TEAM SHARE	51,684.15	50,000.00	1,684.15	103.4%
7024 · HOST SCHOOL SHARE	51,684.15	50,000.00	1,684.15	103.4%
7026 · HOSPITALITY	7,058.05	6,000.00	1,058.05	117.6%
7115 · DRAGONFLY FEES	1,384.00	2,200.00	-816.00	62.9%
Total Expense	438,869.49	439,800.00	-930.51	99.8%
Net Income	\$ 406,742.36	\$ 416,700.00	\$ (9,957.64)	97.6%

2024-2025 FOOTBALL

	Jul '24- Jun 25	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	498,085.50	485,000.00	13,085.50	102.7%
4114 · SPONSORSHIPS	35,000.00	35,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	16,000.00	16,000.00	0.00	100.0%
Total Income	549,085.50	536,000.00	13,085.50	102.4%
Expense				
6184 · GAME LOSS	5,340.00	0.00	5,340.00	100.0%
7011 · OFFICIALS/ADJUDICATORS	77,668.00	65,000.00	12,668.00	119.5%
7012 · EVENT PERSONNEL	52,018.87	50,000.00	2,018.87	104.0%
7013 · FACILITY COSTS	9,498.49	8,000.00	1,498.49	118.7%
7014 · SECURITY	11,988.86	20,000.00	-8,011.14	59.9%
7015 · TROPHIES/MEDALS/AWARDS	3,449.51	3,800.00	-350.49	90.8%
7017 · MEALS	304.20	500.00	-195.80	60.8%
7018 · TRAVEL	767.86	1,200.00	-432.14	64.0%
7021 · PROGRAMS/PRINTING	795.00	1,000.00	-205.00	79.5%
7022 · SUPPLIES & EQUIPMENT	159.71	250.00	-90.29	63.9%
7023 · VISITING TEAM SHARE	51,684.15	50,000.00	1,684.15	103.4%
7024 · HOST SCHOOL SHARE	51,684.15	50,000.00	1,684.15	103.4%
7115 · DRAGONFLY FEES	710.00	1,500.00	-790.00	47.3%
Total Expense	266,068.80	251,250.00	14,818.80	105.9%
Net Income	\$ 283,016.70	\$ 284,750.00	\$ (1,733.30)	99.4%

2024-2025 CROSS COUNTRY

	Jul '24 - Jun 25	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	45,682.70	45,000.00	682.70	101.5%
4114 · SPONSORSHIPS	17,000.00	17,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	11,000.00	11,000.00	0.00	100.0%
Total Income	73,682.70	73,000.00	682.70	100.9%
Expense				
7012 · EVENT PERSONNEL	12,810.08	12,500.00	310.08	102.5%
7013 · FACILITY	965.00	0.00	965.00	100.0%
7014 · SECURITY	2,352.75	2,500.00	-147.25	94.1%
7015 · TROPHIES/MEDALS/AWARDS	3,328.76	3,100.00	228.76	107.4%
7017 · MEALS	0.00	500.00	-500.00	0.0%
7021 · PROGRAMS/PRINTING	520.00	750.00	-230.00	69.3%
7022 · SUPPLIES & EQUIPMENT	3,576.64	5,000.00	-1,423.36	71.5%
7026 · HOSPITALITY	446.97	0.00	446.97	100.0%
7115 · DRAGONFLY FEES	66.00	100.00	-34.00	66.0%
Total Expense	24,066.20	24,450.00	-383.80	98.4%
Net Income	\$ 49,616.50	\$ 48,550.00	\$ 1,066.50	102.2%

2024-2025 SOCCER

	Jul '24 - Jun 25	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	24,809.55	48,000.00	-23,190.45	51.7%
4114 · SPONSORSHIPS	31,000.00	31,000.00	0.00	100.0%
4116 · T-SHIRT & CONCESSIONS	9,500.00	9,500.00	0.00	100.0%
Total Income	65,309.55	88,500.00	-23,190.45	73.8%
Expense				
7011 · OFFICIALS/ADJUDICATORS	5,955.00	10,000.00	-4,045.00	59.6%
7012 · EVENT PERSONNEL	5,468.82	10,000.00	-4,531.18	54.7%
7013 · FACILITY COSTS	3,038.94	3,500.00	-461.06	86.8%
7014 · SECURITY	769.50	2,000.00	-1,230.50	38.5%
7015 · TROPHIES/MEDALS/AWARDS	2,044.78	2,000.00	44.78	102.2%
7017 · MEALS	504.84	750.00	-245.16	67.3%
7018 · TRAVEL	74.15	0.00	74.15	100.0%
7021 · PROGRAMS/PRINTING	680.00	750.00	-70.00	90.7%
7022 · SUPPLIES & EQUIPMENT	492.84	750.00	-257.16	65.7%
7026 · HOSPITALITY	83.48	0.00	83.48	100.0%
7115 · DRAGONFLY FEES	76.00	100.00	-24.00	76.0%
Total Expense	19,188.35	29,850.00	-10,661.65	64.3%
Original Gate Receipts Budget was for more than finals.		Finals Only		
Net Income	46,121.20	58,650.00	\$ (12,528.80)	78.6%

2024-2025 VOLLEYBALL

	Jul '24 - Jun 25	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	123,089.10	126,000.00	-2,910.90	97.7%
4114 · SPONSORSHIPS	22,000.00	22,000.00	0.00	100.0%
4116 · T-SHIRT & CONCESSIONS	12,445.00	11,000.00	1,445.00	113.1%
Total Income	157,534.10	159,000.00	\$ (1,465.90)	99.1%
Expense				
7011 · OFFICIALS/ADJUDICATORS	47,641.00	47,000.00	641.00	101.4%
7012 · EVENT PERSONNEL	53,082.46	55,000.00	-1,917.54	96.5%
7013 · FACILITY COSTS	12,060.69	15,000.00	-2,939.31	80.4%
7014 · SECURITY	0.00	1,000.00	-1,000.00	0.0%
7015 · TROPHIES/MEDALS/AWARDS	1,664.80	1,750.00	-85.20	95.1%
7017 · MEALS	177.84	500.00	-322.16	35.6%
7018 · TRAVEL	0.00	250.00	-250.00	0.0%
7021 · PROGRAMS/PRINTING	830.00	1,500.00	-670.00	55.3%
7022 · SUPPLIES & EQUIPMENT	7,029.75	5,750.00	1,279.75	122.3%
7026 · HOSPITALITY	6,527.60	6,000.00	527.60	108.8%
7115 · DRAGONFLY FEES	532.00	500.00	32.00	106.4%
Total Expense	129,546.14	134,250.00	\$ (4,703.86)	96.5%
Net Income	\$ 27,987.96	\$ 24,750.00	\$ 3,237.96	113.1%

2024-2025 WINTER SPORTS

	Jul '24 - Jun 25	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVED)	191,064.50	190,000.00	1,064.50	100.6%
4111-02 · COMP PASS	420.00	0.00	420.00	100.0%
4111 · GATE RECEIPTS - Other	938,705.99	1,055,000.00	-116,294.01	89.0%
Total 4111 · GATE RECEIPTS	1,130,190.49	1,245,000.00	-114,809.51	90.8%
4114 · SPONSORSHIPS	114,000.00	114,000.00	0.00	100.0%
4115-01 · BANQUET INCOME	0.00	100.00	-100.00	0.0%
4116 · T-SHIRT & CONCESSIONS	53,191.81	47,000.00	6,191.81	113.2%
4119 · WRESTLING ASSESSMENT FEES	14,100.00	13,500.00	600.00	104.4%
Total Income	1,311,482.30	1,419,600.00	-108,117.70	92.4%
Expense				
7011 · OFFICIALS/ADJUDICATORS	138,176.50	152,750.00	-14,573.50	90.5%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,220.00	0.00	1,220.00	100.0%
7012 · EVENT PERSONNEL - Other	310,343.07	268,650.00	41,693.07	115.5%
Total 7012 · EVENT PERSONNEL	311,563.07	268,650.00	42,913.07	116.0%
7013 · FACILITY COSTS	93,068.69	98,300.00	-5,231.31	94.7%
7014 · SECURITY	82,647.31	92,500.00	-9,852.69	89.3%
7015 · TROPHIES/MEDALS/AWARDS	14,732.94	14,650.00	82.94	100.6%
7017 · MEALS	1,420.38	3,800.00	-2,379.62	37.4%
7018 · TRAVEL	12,405.13	19,000.00	-6,594.87	65.3%
7021 · PROGRAMS/PRINTING	5,019.68	6,550.00	-1,530.32	76.6%
7022 · SUPPLIES & EQUIPMENT	33,869.91	15,000.00	18,869.91	225.8%
7025 · SCHOOL SHARE	58,493.84	72,000.00	-13,506.16	81.2%
7026 · HOSPITALITY	44,304.90	40,950.00	3,354.90	108.2%
7028 · WEIGHT MGT	13,520.00	12,500.00	1,020.00	108.2%
7031 · REUNION/HALL OF FAME EXPENSES	12,034.10	13,000.00	-965.90	92.6%
7112 · TICKETLEAP FEES	0.00	100.00	-100.00	0.0%
7115 · DRAGONFLY FEES	1,544.00	3,150.00	-1,606.00	49.0%
7116 · SQUARE FEES	1,993.66	0.00	1,993.66	100.0%
Total Expense	824,794.11	812,900.00	11,894.11	101.5%
NET INCOME	\$ 486,688.19	\$ 606,700.00	\$ (120,011.81)	80.2%

2024-2025 SWIMMING & DIVING

	Jul '24 - Jun 25	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	14,736.75	15,000.00	-263.25	98.2%
4114 · SPONSORSHIPS	12,000.00	12,000.00	0.00	100.0%
4116 · T-SHIRT & CONCESSIONS	5,000.00	5,000.00	0.00	100.0%
Total Income	31,736.75	32,000.00	-263.25	99.2%
Expense				
7011 · OFFICIALS/ADJUDICATORS	3,755.00	4,000.00	-245.00	93.9%
7012 · EVENT PERSONNEL	5,333.80	3,250.00	2,083.80	164.1%
7014 · SECURITY	6,363.08	6,000.00	363.08	106.1%
7015 · TROPHIES/MEDALS/AWARDS	2,550.88	2,750.00	-199.12	92.8%
7017 · MEALS	89.26	1,000.00	-910.74	8.9%
7021 · PROGRAMS/PRINTING	360.00	500.00	-140.00	72.0%
7022 · SUPPLIES & EQUIPMENT	79.75	1,000.00	-920.25	8.0%
7026 · HOSPITALITY	1,489.26	1,250.00	239.26	119.1%
7112 · TICKETLEAP FEES	0.00	100.00	-100.00	0.0%
7115 · DRAGONFLY FEES	68.00	0.00	68.00	100.0%
Total Expense	20,089.03	19,850.00	239.03	101.2%
Net Income	\$ 11,647.72	\$ 12,150.00	\$ (502.28)	95.9%

2024-2025 WRESTLING

	Jul '24 - Jun 25	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	73,474.30	73,000.00	474.30	100.7%
4114 · SPONSORSHIPS	25,000.00	25,000.00	0.00	100.0%
4116 · T-SHIRT & CONCESSIONS	12,390.86	10,000.00	2,390.86	123.9%
4119 · WRESTLING ASSESSMENT FEES	14,100.00	13,500.00	600.00	104.4%
Total Income	124,965.16	121,500.00	3,465.16	102.9%
Expense				
7011 · OFFICIALS/ADJUDICATORS	15,836.00	20,000.00	-4,164.00	79.2%
7012 · EVENT PERSONNEL	37,551.90	34,000.00	3,551.90	110.4%
7013 · FACILITY COSTS	11,443.20	12,000.00	-556.80	95.4%
7014 · SECURITY	4,460.00	5,000.00	-540.00	89.2%
7015 · TROPHIES/MEDALS/AWARDS	2,148.02	2,500.00	-351.98	85.9%
7017 · MEALS	22.46	1,000.00	-977.54	2.2%
7021 · PROGRAMS/PRINTING	350.00	750.00	-400.00	46.7%
7022 · SUPPLIES & EQUIPMENT	5,781.22	5,000.00	781.22	115.6%
7026 · HOSPITALITY	0.00	500.00	-500.00	0.0%
7028 · WEIGHT MGT	13,520.00	12,500.00	1,020.00	108.2%
7115 · DRAGONFLY FEES	178.00	300.00	-122.00	59.3%
Total Expense	91,290.80	93,550.00	-2,259.20	97.6%
Net Income	\$ 33,674.36	\$ 27,950.00	\$ 5,724.36	120.5%

2024-2025 BASKETBALL

	Jul '24 - Jun 25	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVED)	191,064.50	190,000.00	1,064.50	100.6%
4111-02 · COMP PASS	420.00	0.00	420.00	100.0%
4111 · GATE RECEIPTS - Other	742,859.14	845,000.00	-102,140.86	87.9%
Total 4111 · GATE RECEIPTS	934,343.64	1,035,000.00	-100,656.36	90.3%
4114 · SPONSORSHIPS	47,000.00	47,000.00	0.00	100.0%
4115-01 · BANQUET INCOME	0.00	100.00	-100.00	0.0%
4116 · T-SHIRT & CONCESSIONS	22,967.87	20,000.00	2,967.87	114.8%
Total Income	1,004,311.51	1,102,100.00	-97,788.49	91.1%
Expense				
7011 · OFFICIALS/ADJUDICATORS	92,151.00	100,000.00	-7,849.00	92.2%
7012 · EVENT PERSONNEL	199,381.89	191,000.00	8,381.89	104.4%
7013 · FACILITY COSTS	68,364.51	70,000.00	-1,635.49	97.7%
7014 · SECURITY	65,462.91	70,000.00	-4,537.09	93.5%
7015 · TROPHIES/MEDALS/AWARDS	3,089.00	4,000.00	-911.00	77.2%
7017 · MEALS	29.82	400.00	-370.18	7.5%
7018 · TRAVEL	0.00	1,000.00	-1,000.00	0.0%
7021 · PROGRAMS/PRINTING	2,704.46	3,500.00	-795.54	77.3%
7022 · SUPPLIES & EQUIPMENT	8,938.06	1,000.00	7,938.06	893.8%
7025 · SCHOOL SHARE	58,493.84	72,000.00	-13,506.16	81.2%
7026 · HOSPITALITY	35,566.91	32,000.00	3,566.91	111.1%
7031 · REUNION/HALL OF FAME EXPENSES	12,034.10	13,000.00	-965.90	92.6%
7115 · DRAGONFLY FEES	1,072.00	2,500.00	-1,428.00	42.9%
7116 · SQUARE FEES	1,993.66	0.00	1,993.66	100.0%
Total Expense	549,282.16	560,400.00	-11,117.84	98.0%
Net Income	\$ 455,029.35	\$ 541,700.00	\$ (86,670.65)	84.0%

2024-2025 SPIRIT

	Jul '24 - Jun 25	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	81,815.00	92,000.00	-10,185.00	88.9%
4114 · SPONSORSHIPS	20,000.00	20,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	11,000.00	11,000.00	0.00	100.0%
Total Income	112,815.00	123,000.00	-10,185.00	91.7%
Expense				
7011 · OFFICIALS/ADJUDICATORS	17,987.50	20,000.00	-2,012.50	89.9%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,220.00	0.00	1,220.00	100.0%
7012 · EVENT PERSONNEL - Other	35,695.25	31,400.00	4,295.25	113.7%
Total 7012 · EVENT PERSONNEL	36,915.25	31,400.00	5,515.25	117.6%
7013 · FACILITY COSTS	7,653.52	8,800.00	-1,146.48	87.0%
7014 · SECURITY	4,341.32	7,500.00	-3,158.68	57.9%
7015 · TROPHIES/MEDALS/AWARDS	3,650.66	4,000.00	-349.34	91.3%
7017 · MEALS	1,278.84	400.00	878.84	319.7%
7018 · TRAVEL	12,405.13	18,000.00	-5,594.87	68.9%
7021 · PROGRAMS/PRINTING	1,205.22	1,300.00	-94.78	92.7%
7022 · SUPPLIES & EQUIPMENT	2,236.06	500.00	1,736.06	447.2%
7026 · HOSPITALITY	5,260.73	6,000.00	-739.27	87.7%
7115 · DRAGONFLY FEES	110.00	250.00	-140.00	44.0%
Total Expense	93,044.23	98,150.00	-5,105.77	94.8%
Net Income	\$ 19,770.77	\$ 24,850.00	\$ (5,079.23)	79.6%

2024-2025 POWERLIFTING

	Jul '24 - Jun 25	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	25,820.80	30,000.00	-4,179.20	86.1%
4114 · SPONSORSHIPS	10,000.00	10,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	1,833.08	1,000.00	833.08	183.3%
Total Income	37,653.88	41,000.00	-3,346.12	91.8%
Expense				
7011 · OFFICIALS/ADJUDICATORS	8,447.00	8,750.00	-303.00	96.5%
7012 · EVENT PERSONNEL	32,380.23	9,000.00	23,380.23	359.8%
7013 · FACILITY COSTS	5,607.46	7,500.00	-1,892.54	74.8%
7014 · SECURITY	2,020.00	4,000.00	-1,980.00	50.5%
7015 · TROPHIES/MEDALS/AWARDS	3,294.38	1,400.00	1,894.38	235.3%
7017 · MEALS	0.00	1,000.00	-1,000.00	0.0%
7021 · PROGRAMS/PRINTING	400.00	500.00	-100.00	80.0%
7022 · SUPPLIES & EQUIPMENT	16,834.82	7,500.00	9,334.82	224.5%
7026 · HOSPITALITY	1,988.00	1,200.00	788.00	165.7%
7115 · DRAGONFLY FEES	116.00	100.00	16.00	116.0%
Total Expense	71,087.89	40,950.00	30,137.89	173.6%
Net Income	\$ (33,434.01)	\$ 50.00	\$ (33,484.01)	-66,868.0%

2024-2025 SPRING SPORTS

	Jul '24 - Jun 25	Budget	\$ Over Budget	% of Budget
Income				
4079 • WANAMAKER CORP SHARE	8,848.40	1,000.00	7,848.40	884.8%
4111 • GATE RECEIPTS	237,363.35	207,000.00	30,363.35	114.7%
4114 • SPONSORSHIPS	96,500.00	89,000.00	7,500.00	108.4%
4116 • T-SHIRT & CONCESSIONS	52,000.00	52,000.00	0.00	100.0%
Total Income	394,711.75	349,000.00	45,711.75	113.1%
Expense				
7011 • OFFICIALS/ADJUDICATORS	36,805.00	63,000.00	-26,195.00	58.4%
7012 • EVENT PERSONNEL	101,195.70	106,100.00	-4,904.30	95.4%
7013 • FACILITY COSTS	43,328.96	21,250.00	22,078.96	203.9%
7014 • SECURITY	4,886.73	5,000.00	-113.27	97.7%
7015 • TROPHIES/MEDALS/AWARDS	19,788.81	20,750.00	-961.19	95.4%
7017 • MEALS	1,244.65	6,500.00	-5,255.35	19.1%
7018 • TRAVEL	817.81	1,200.00	-382.19	68.2%
7021 • PROGRAMS/PRINTING	3,361.00	4,300.00	-939.00	78.2%
7022 • SUPPLIES & EQUIPMENT	15,166.34	17,350.00	-2,183.66	87.4%
7026 • HOSPITALITY	5,593.10	4,950.00	643.10	113.0%
7115 • DRAGONFLY FEES	566.00	800.00	-234.00	70.8%
Total Expense	232,754.10	251,200.00	-18,445.90	92.7%
Net Income	\$ 161,957.65	\$ 97,800.00	\$ 64,157.65	165.6%

2024-2025 TENNIS

	Jul '24 - Jun 25	Budget	\$ Over Budget	% of Budget
Income				
4114 • SPONSORSHIPS	13,000.00	13,000.00	0.00	100.0%
4116 • T-SHIRT & CONCESSIONS	7,000.00	7,000.00	0.00	100.0%
Total Income	20,000.00	20,000.00	0.00	100.0%
Expense				
7011 • OFFICIALS/ADJUDICATORS	0.00	8,000.00	-8,000.00	0.0%
7012 • EVENT PERSONNEL	13,265.00	3,500.00	9,765.00	379.0%
7015 • TROPHIES/MEDALS/AWARDS	1,269.12	1,250.00	19.12	101.5%
7017 • MEALS	325.51	750.00	-424.49	43.4%
7021 • PROGRAMS/PRINTING	1,060.00	1,000.00	60.00	106.0%
7022 • SUPPLIES & EQUIPMENT	314.16	250.00	64.16	125.7%
7026 • HOSPITALITY	466.47	250.00	216.47	186.6%
7115 • DRAGONFLY FEES	28.00	50.00	-22.00	56.0%
Total Expense	16,728.26	15,050.00	1,678.26	111.2%
Net Income	\$ 3,271.74	\$ 4,950.00	\$ (1,678.26)	66.1%

2024-2025 GOLF

	Jul '24 - Jun 25	Budget	\$ Over Budget	% of Budget
Income				
4079 • WANAMAKER CORP SHARE	8,848.40	1,000.00	7,848.40	884.8%
4114 • SPONSORSHIPS	21,500.00	14,000.00	7,500.00	153.6%
4116 • T-SHIRT & CONCESSIONS	5,000.00	5,000.00	0.00	100.0%
Total Income	35,348.40	20,000.00	15,348.40	176.7%
Expense				
7011 • OFFICIALS/ADJUDICATORS	1,545.00	0.00	1,545.00	100.0%
7012 • EVENT PERSONNEL	0.00	1,600.00	-1,600.00	0.0%
7013 • FACILITY COSTS	18,515.89	6,000.00	12,515.89	308.6%
7015 • TROPHIES/MEDALS/AWARDS	2,331.52	2,500.00	-168.48	93.3%
7017 • MEALS	793.89	1,000.00	-206.11	79.4%
7018 • TRAVEL	136.72	0.00	136.72	100.0%
7021 • PROGRAMS/PRINTING	476.00	500.00	-24.00	95.2%
7022 • SUPPLIES & EQUIPMENT	88.60	100.00	-11.40	88.6%
7026 • HOSPITALITY	189.91	0.00	189.91	100.0%
7115 • DRAGONFLY FEES	10.00	0.00	10.00	100.0%
Total Expense	24,087.53	11,700.00	12,387.53	205.9%
Net Income	\$ 11,260.87	\$ 8,300.00	\$ 2,960.87	135.7%

2024-2025 BASEBALL

	Jul '24 - Jun 25	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	80,624.95	75,000.00	5,624.95	107.5%
4114 · SPONSORSHIPS	24,000.00	24,000.00	0.00	100.0%
4116 · T-SHIRT & CONCESSIONS	10,000.00	10,000.00	0.00	100.0%
Total Income	114,624.95	109,000.00	5,624.95	105.2%
Expense				
7011 · OFFICIALS/ADJUDICATORS	16,280.00	25,000.00	-8,720.00	65.1%
7012 · EVENT PERSONNEL	10,237.10	14,000.00	-3,762.90	73.1%
7013 · FACILITY COSTS	11,093.36	4,500.00	6,593.36	246.5%
7014 · SECURITY	4,215.25	5,000.00	-784.75	84.3%
7015 · TROPHIES/MEDALS/AWARDS	1,584.60	1,500.00	84.60	105.6%
7017 · MEALS	10.62	2,250.00	-2,239.38	0.5%
7018 · TRAVEL	0.00	250.00	-250.00	0.0%
7021 · PROGRAMS/PRINTING	625.00	1,000.00	-375.00	62.5%
7022 · SUPPLIES & EQUIPMENT	968.13	1,000.00	-31.87	96.8%
7026 · HOSPITALITY	-93.00	0.00	-93.00	100.0%
7115 · DRAGONFLY FEES	172.00	250.00	-78.00	68.8%
Total Expense	45,093.06	54,750.00	-9,656.94	82.4%
Net Income	69,531.89	54,250.00	15,281.89	128.2%

2024-2025 SOFTBALL

	Jul '24 - Jun 25	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	42,737.40	42,000.00	737.40	101.8%
4114 · SPONSORSHIPS	19,000.00	19,000.00	0.00	100.0%
4116 · T-SHIRT & CONCESSIONS	13,000.00	13,000.00	0.00	100.0%
Total Income	74,737.40	74,000.00	737.40	101.0%
Expense				
7011 · OFFICIALS/ADJUDICATORS	18,980.00	30,000.00	-11,020.00	63.3%
7012 · EVENT PERSONNEL	10,772.92	17,000.00	-6,227.08	63.4%
7013 · FACILITY COSTS	4,991.56	1,750.00	3,241.56	285.2%
7014 · SECURITY	671.48	0.00	671.48	100.0%
7015 · TROPHIES/MEDALS/AWARDS	1,343.87	1,500.00	-156.13	89.6%
7018 · TRAVEL	50.00	200.00	-150.00	25.0%
7021 · PROGRAMS/PRINTING	540.00	800.00	-260.00	67.5%
7022 · SUPPLIES & EQUIPMENT	2,013.76	2,000.00	13.76	100.7%
7026 · HOSPITALITY	1,162.58	2,500.00	-1,337.42	46.5%
7115 · DRAGONFLY FEES	210.00	300.00	-90.00	70.0%
Total Expense	40,736.17	56,050.00	-15,313.83	72.7%
Net Income	\$ 34,001.23	\$ 17,950.00	\$ 16,051.23	189.4%

2024-2025 TRACK & FIELD

	Jul '24 - Jun 25	Budget	\$ Over Budget	% of Budget
Income				
4111 • GATE RECEIPTS	114,001.00	90,000.00	24,001.00	126.7%
4114 • SPONSORSHIPS	19,000.00	19,000.00	0.00	100.0%
4116 • T-SHIRT & CONCESSIONS	17,000.00	17,000.00	0.00	100.0%
Total Income	150,001.00	126,000.00	24,001.00	119.0%
Expense				
7012 • EVENT PERSONNEL	66,920.68	70,000.00	-3,079.32	95.6%
7013 • FACILITY COSTS	8,728.15	9,000.00	-271.85	97.0%
7015 • TROPHIES/MEDALS/AWARDS	13,259.70	14,000.00	-740.30	94.7%
7017 • MEALS	114.63	2,500.00	-2,385.37	4.6%
7018 • TRAVEL	631.09	750.00	-118.91	84.1%
7021 • PROGRAMS/PRINTING	660.00	1,000.00	-340.00	66.0%
7022 • SUPPLIES & EQUIPMENT	11,781.69	14,000.00	-2,218.31	84.2%
7026 • HOSPITALITY	3,867.14	2,200.00	1,667.14	175.8%
7115 • DRAGONFLY FEES	146.00	200.00	-54.00	73.0%
Total Expense	106,109.08	113,650.00	-7,540.92	93.4%
Net Income	\$ 43,891.92	\$ 12,350.00	\$ 31,541.92	355.4%

2024-2025 ACTIVITIES

	Jul '24 - Jun 25	Budget	\$ Over Budget	% of Budget
Income				
4114 • SPONSORSHIPS	18,000.00	18,000.00	0.00	100.0%
4115 • ENTRY FEES	30,703.60	26,500.00	4,203.60	115.9%
4116 • T-SHIRT & CONCESSIONS	7,000.00	7,000.00	0.00	100.0%
Total Income	55,703.60	51,500.00	4,203.60	108.2%
Expense				
7011 • OFFICIALS/ADJUDICATORS	6,746.99	6,000.00	746.99	112.5%
7012 • EVENT PERSONNEL	10,496.15	13,000.00	-2,503.85	80.7%
7013 • FACILITY COSTS	7,988.95	6,500.00	1,488.95	122.9%
7014 • SECURITY	0.00	1,500.00	-1,500.00	0.0%
7015 • TROPHIES/MEDALS/AWARDS	16,917.91	25,800.00	-8,882.09	65.6%
7017 • MEALS	2,676.76	4,250.00	-1,573.24	63.0%
7018 • TRAVEL	3,566.63	5,550.00	-1,983.37	64.3%
7021 • PROGRAMS/PRINTING	2,130.00	1,690.00	440.00	126.0%
7022 • SUPPLIES & EQUIPMENT	10,207.54	4,960.00	5,247.54	205.8%
7026 • HOSPITALITY	3,411.87	1,750.00	1,661.87	195.0%
7115 • DRAGONFLY FEES	42.00	0.00	42.00	100.0%
7116 • SQUARE FEES	3.96	0.00	3.96	100.0%
Total Expense	64,188.76	71,000.00	-6,811.24	90.4%
Net Income	\$ (8,485.16)	\$ (19,500.00)	\$ 11,014.84	43.5%

2024-2025
TICKET SALES

Sport	Current Year				Tickets Sold				Comparison from prior year				% change from prior year			
	2024-2025				2023-2024				2021 - 2020				2023 - 2022			
	Tickets Sold	7	12		23/24	22/23	21/22	20/21	19/20	18/19	22/23 - 21/22	23/24 - 22/23	24/25 - 23/24	22/23 - 21/22	23/24 - 22/23	24/25 - 23/24
TOTAL	3,072	1,503	1,569													
Soccer																
Cross Country																
Volleyball																
Football 6-Man																
Football 8-Man																
Football AA																
Football AAA																
Football AAAA																
Football AAAAA																
TOTAL FOOTBALL																
Totals from NIAAA reporting schedule																
Swimming																
Wrestling																
Basketball - 1st Rd																
Basketball - State																
RREC & Hernaldo HS																
1st Rd 16+ State Only																
Need to verify																
Baseball																
Track & Field 1A-3A																
Track & Field 4A-5A																
Total Track																
Softball																
Sprint Comp																
Powerlifting																
TOTAL	226,834				257,943	252,451	262,597	41,602	172,834	266,090	(10,146)	5,492	(31,109)	(10,146)	0.02	(0.04)
in 25-28 all spots will have a div gain																
New 24-25																



2024-2025 School Year Data

Student and Teacher Profile

Student Count: 4128

GENDER

Male: 46%

Female: 49%

Other: 5%

ETHNICITY

Anglo/White: 11%

Asian: 2%

Black/African American: 1%

Hispanic: 54%

Native American: 17%

Identified as Two or More Ethnic Backgrounds: 10%

Chose not to respond: 4%

STUDENT PROFILE

55% returning students, 45% new students

90% Free Reduced Lunch

78% of parents have never attended college

Average ACT Score: 23 (2024 national average 19.4) (*self-reported by students, less than ¼ of students reported these scores*)

Average SAT Score: 1040 (2024 national average 1024) (*state-mandated test allows for all students to report data*)

\$71,750 funded 98 NM MESA 2024 seniors. **\$11,858** was allocated to students attending out-of-state institutions, while \$60,165 was allocated to students attending New Mexico

institutions. (This is the first year since 2020 that NM MESA has shown a significant increase of 69% in activity awards by dollar amount.)

In 106 schools in 29 school districts *(SVA and Monte Del Sol have MS and HS programs and span 6-12 like Escalante Mid-High)

Advisor (teacher) Data

Number of Advisors: 138

GENDER

Male: 43%

Female: 57%

ETHNICITY

Anglo/White: 28%

Asian: 10%

Black/African American: 1%

Hispanic: 30%

Native American: 2%

Identified as Two or More Ethnic Backgrounds: 15%

Chose not to respond: 14%

14 years of average teaching experience

Returning MESA Teachers: 79%

Proposal: Standardized Game Cancellation Policy

Purpose

To establish a consistent and fair policy across New Mexico for handling game cancellations or postponements, ensuring accountability, minimizing financial loss, and aligning NMOA with best practices from other state associations such as Colorado, Oklahoma, Arizona, and Texas.

Background

Currently, the NMAA and NMOA lacks a clearly defined statewide game cancellation policy. This creates inconsistent practices across regions, causing confusion, travel-related losses, and conflicts between schools and officials.

States like Colorado (CHSAA), Oklahoma (OSSAA), Arizona (AIA), and Texas (UIL/TASO) have implemented formal policies addressing cancellations due to weather, emergencies, or other circumstances. These policies define timelines, responsibilities, and compensation procedures, helping all parties plan and respond appropriately.

Proposed Policy

1. Notice Requirement

- If a school or host site cancels a scheduled contest, the school must notify the assigned officials at least 4 hours prior to game time.
- Failure to notify within the specified time results in full game fees owed to officials assigned.

2. Travel Exception Clause

- If the game is canceled after an official has already traveled, the school must pay mileage and 50% of the scheduled game fee.
- If cancellation occurs at the game site, the full game fee and mileage will be owed.

3. Weather & Emergency Cancellations

- In cases of inclement weather, natural disasters, or declared emergencies, both schools and officials are encouraged to follow district and NMAA guidelines.
- If all parties agree prior to travel that a game is unplayable, no fees are charged.

4. Rescheduled Games

- Officials originally assigned to a canceled game will be given first right of refusal for the rescheduled date.
- If unavailable, replacement officials may be assigned per local association protocol.

5. Documentation

- Cancellations must be reported in writing to the Regional Assignor and NMOA Commissioner within 24 hours.
- Assignors will document cancellations and any payment decisions to ensure transparency.

Benefits of Policy Adoption

- Reduces disputes between schools and officials regarding payment and scheduling.
- Protects officials' time and travel investment.
- Aligns NMOA with other statewide best practices and NFHS-recommended standards.
- Provides clear, equitable guidelines to handle unpredictable situations like weather-related cancellations.

Recommendation

We recommend that this policy be reviewed and adopted by the NMOA Executive Board in advance of the upcoming athletic season, and that it be included in the officials' handbook and training sessions. This policy can be adjusted annually based on feedback and evolving circumstances.

Proposal: Solo Officiating Game Compensation Policy

Purpose:

To establish a standardized and fair compensation policy for game contests where only one official, referee, or umpire is required or assigned due to shortages, emergencies, or unavoidable circumstances. This policy ensures that solo officials are compensated appropriately for the additional responsibilities and workload they assume when working a contest alone.

Background:

Occasionally, contests proceed with only one official due to last-minute cancellations, travel issues, or shortages. When this occurs, the solo official must perform all responsibilities typically handled by a full officiating crew. Various state associations—such as Colorado, Oklahoma, Arizona, and Texas—recognize this increased workload and have implemented adjusted pay rates for solo officiating assignments.

Proposed Policy: Solo Officiating Compensation

1. Definition of Solo Officiating:

A game or contest in which a single official is required to manage the entire event due to unforeseen or unavoidable circumstances, and no additional crew member is present.

2. Eligibility:

- Applies to all sanctioned contests under the jurisdiction of the NMOA.
- Applies to any official who completes a full contest solo, regardless of sport or level (middle school, JV, varsity).

3. Compensation Model:

- Solo Rate = 1.5x Standard Game Fee
 - When one official works a contest alone, they shall receive 150% of the regular game fee.
 - This reflects the physical, mental, and administrative responsibilities undertaken without crew support.
- Example:
 - Standard single-official game fee = \$70
 - Solo officiating fee = \$105

4. Administrative Considerations:

- Schools or host sites will be responsible for authorizing payment of the adjusted solo rate when reported and verified.
- Officials must notify the NMOA and host school site immediately following the game to confirm the solo status.

- Payment should follow regular processing timelines but include notation of the solo status on voucher or game report forms.

5. Exceptions & Clarifications:

- This policy does not apply when only one official is scheduled intentionally (e.g., certain middle school games).
- If a second official is present for only part of the game, a pro-rated adjusted fee may be considered on a case-by-case basis.

Supporting Practices from Other States:

- Colorado (CHSAA): Officials working alone receive an enhanced fee (1.5x) due to assuming full crew responsibilities.
- Oklahoma (OSSAA): Implements a solo officiating rate for basketball, baseball, and football when crew members are absent.
- Arizona (AIA): Uses a hardship adjustment rate of 1.5x for officials working games alone.
- Texas (UIL): Local chapters approve increased pay when officials cover contests alone due to emergencies.

Recommendation:

Adopt this Solo Officiating Compensation Policy to align with national best practices, maintain fairness, and retain high-quality officials in New Mexico by recognizing the demands placed on solo officials.

New Mexico Activities Association

Board of Directors' Meeting – September 17, 2025



POWERLIFTING: HEAD JUDGE MEET ASSIGNMENTS

☒ Action Item ☒ Referenda Item
☐ Discussion Item ☐ Non-Referenda Item

Presenter:

Scott Owen, NMAA Associate Director

Proposal: Require the assignment of an independent head judge to meets desiring state qualification consideration.

**Stricken language would be removed from the current bylaw.*

7.25.2 Officials

- A. Officials working any NMAA sanctioned event must register through the Association. Schools are required to use a registered NMAA/NMOA official for regular season sanctioned events.
- B. The use of a non-registered official for meets subjects the violating school to a fine. Fines/fees are determined by the Board annually.
- C. For a meet to be considered for state qualification, a Head Judge must be assigned and present. This individual will certify/verify the results and serve in all roles as outlined by the NMAA Powerlifting Rulebook.
 - ~~1. If two or more head coaches from the participating schools have completed the "Head Judge" requirements, they can fill this role.~~

Rationale: Head coaches were initially permitted to serve in the capacity of a head judge due to the limited pool of independent head judges. However, due to the growth of powerlifting, the expansion in the pool of independent head judges, and the importance of having an independent judge designated for any meet with state qualification implications, it is recommended that only independent head judges be assigned to meets desiring state qualification consideration.

Budget Impact: Slight increase for schools who have not previously used independent head judges.

NMAA Staff Recommendation: Approve

NMAA Commission Recommendation: Approve (15-0)

NMAA Powerlifting Sport Specific Committee Recommendation: Approve

Attachments: N/A