

NMAA

Commission Meeting



Wednesday, September 9, 2026
NMAA
9:00 AM



**New Mexico Activities Association
Commission
Updated June 2026**



Small Area A – Term Expires Dec. 31, 2028
Ms. Debra Sena-Holton
Pecos Independent Schools
North Hwy 63, P.O. Box 368
Pecos, NM 87552
505-757-4700; Fax: 505-602-2961
email: dsena@pecos.k12.nm.us

Small Area B – Term Expires Dec. 31, 2027
Mr. Kevin Lackey
Logan High School
301 2nd Street Logan
Logan, NM 88426
575-487-2252; Fax: 575-487-9479
email: klackey@Loganschool.net

Small Area C – Term Expires Dec. 31, 2028
Mr. Jory Mirabal
Magdalena High School
P.O. Box 629
Magdalena, NM 87825
575-854-2241, Fax: 575-854-2531
email: jmirabal@magdalena.k12.nm.us

Small Area D – Term Expires Dec. 31, 2026
Ms. Robbie Robinson
Eunice High School
P.O. Box 129
Eunice, NM 88231
575-390-8648, Fax: 575-394-3140
email: robinson@eunice.org

Non-Public Schools – Term Expires Dec. 31, 2029
TBD

New Mexico High School Athletic Directors Association
Mr. Isaac Gamboa
Farmington Municipal Schools
3401 E. 30th Street
Farmington, NM 87402
505-324-9840, Fax: 505-599-8806
email: igamboa@fms.k12.nm.us

New Mexico Officials Association
Mr. David Briseno
Clovis, NM
505-238-6812
email: sixbrisenos@mac.com

New Mexico Association of Secondary School Principals
Mr. Scott Affentranger
Cleveland High School
4800 Laban Rd. NE
Rio Rancho, NM 87144
505-938-0325
email: scott.affentranger@rrps.net

Large Area A – Term Expires Dec. 31, 2026
Mr. Ben Tensay
Bloomfield School District
520 N First Street
Bloomfield, NM 87413
505-634-3408, Fax: 505-634-3414
email: btensay@bsin.k12.nm.us

Large Area B – Term Expires Dec. 31, 2027
Mr. Britt Cooper
Roswell Independent School District
300 North Kentucky
Roswell, NM 88201
575-627-2515, Fax: 575-627-2612
email: bcooper@risd.k12.nm.us

Large Area C – Term Expires Dec. 31, 2028
Mr. Alan Edmonson
Alamogordo High School
103 Cuba Ave.
Alamogordo, NM 88310
575-812-5565, Fax: 575-812-6503
email: alan.edmonson@alamogordoschools.org

Large Area D – Term Expires Dec. 31, 2027
Mr. Adrian Ortega
Albuquerque Public Schools
P.O. Box 25704
Albuquerque, NM 87125
505-878-6164, Fax: 505-830-3383
email: ortega_ad@aps.edu

New Mexico School Boards Association
Toby Velasquez
Pojoaque Board of Education
1574 State Road 502 West
Santa Fe, NM 87506
email: tvelasquez@pvs.k12.nm.us

New Mexico High School Coaches Association
Mr. Angel Castillo
NMHSCA Executive Director
505-205-6322
email: angel@nmhsca.com

Activities Council
Ms. Mary Hahn
Albuquerque, NM
505-259-0484
email: HahnNMASC@aol.com

Jr. High / Middle School Committee
Mr. Adrian Pete
Rehoboth Christian Middle School
7 Tse Yaaniichii Ln
Rehoboth, NM 87322
505-728-8038
email: adrianpete@rcsnm.org

Note: The terms of the elected representatives to the NMAA Commission shall be three years. The initial term lengths are staggered to provide continuity on the Commission. Subsequent terms are for three years for the elected position.



NEW MEXICO ACTIVITIES ASSOCIATION COMMISSION MEETING



*NMAA - Hall of Pride and Honor
September 9, 2026, 9:00 AM*

AGENDA

A= Action Item

D/I= Discussion/ Information Item

- | | |
|---|---|
| I. Call Meeting to Order and Welcome
<i>Roll Call – Ascertain Quorum</i>
(A) Approval of Agenda
(A) Approval of Minutes (May 20, 2026) | <i>Alissa Wesbrook, Asst. to Exec. Dir.</i>
<i>Scott Affentranger, Chair</i>
<i>Scott Affentranger, Chair</i> |
| II. NMAA Director's Report | <i>Scott Owen, Deputy Director</i> |
| III. NMAA Financial Report | <i>Annette Castillo, Business Manager</i> |
| IV. NMAA Foundation Report | <i>Julie Sanchez, Assistant Director</i> |
| V. NMAA Activities Report | <i>Julie Sanchez, Assistant Director</i> |
| VI. New Mexico Officials Association Report | <i>Carl Vigil, Mgr. of Officials Operations</i> |
| VII. Discussion/Informational Items
(D/I) Student Leadership Advisory Council
(D/I) Basketball Start Date
(D/I) Girls Flag Football
(D/I) New Eligibility Bylaws
(D/I) Foreign Students
(D/I) Charter School Scholastic Eligibility
(D/I) Non-Traditional School Eligibility
(D/I) Ejection Appeal Fees
(D/I) Commission/Board Officer Terms | <i>Gary Allison, Associate Director</i>
<i>Zac Stevenson, Assistant Director</i>
<i>Dusty Young, Executive Director</i>
<i>Dusty Young, Executive Director</i>
<i>Dusty Young, Executive Director</i>
<i>Dusty Young, Executive Director</i>
<i>Dusty Young, Executive Director</i>
<i>Dusty Young, Executive Director</i>
<i>Dusty Young, Executive Director</i> |
| VIII. Action Items
(A) Basketball: Mercy Rule
(A) Basketball: District Tie-Breaker Game
(A) Baseball: Double First Base
(A) Publication of Coaches Input Forms
(A) Appeals Review Committee Members | <i>Zac Stevenson, Assistant Director</i>
<i>Zac Stevenson, Assistant Director</i>
<i>Tyler Dunkel, Assistant Director</i>
<i>Dusty Young, Executive Director</i>
<i>Dusty Young, Executive Director</i> |
| IX. Consider Adjournment | |

Next Commission Meeting – November 18, 2026 (NMAA)

NMAA Commission Meeting

May 20, 2026

9:00 AM

Hall of Pride and Honor

Welcome – The meeting was called to order by Mr. Scott Affentranger, Chairman of the Commission at 9:00 am. A roll call was conducted by Ms. Alissa Wesbrook, NMAA Assistant to the Executive Director, and the following members were present:

Ms. Debra Sena-Holton (Small Area A)
Mr. Ben Tensay (Large Area A)
Mr. Kevin Lackey (Small Area B)
Mr. Britt Cooper (Large Area B)
Mr. Jory Mirabal (Small Area C)
Mr. Alan Edmonson (Large Area C)
Mr. Adrian Ortega (Large Area D)
Mr. Scott Affentranger (New Mexico Association of Secondary School Principals)
Mr. Isaac Gamboa (New Mexico Athletic Directors Association)
Ms. Taryn Bachis (Non-Public Schools)
Mr. Adrian Pete (Jr. High/Middle School Committee) – *conference call*
Mr. David Briseno (New Mexico Officials Association)
Mr. Toby Velasquez (New Mexico School Boards Association)
Mr. Angel Castillo (New Mexico High School Coaches Association)

14 members were present representing a quorum.

Not Present:

Ms. Robbie Robinson (Small Area D)
Ms. Mary Hahn (Activities Council)

Approval of Agenda:

Mr. Affentranger asked for a motion to approve the agenda as presented. Mr. Tensay made a motion to approve the agenda as presented. Mr. Lackey seconded the motion. A vote was taken and passed unanimously (14-0).

Approval of Minutes:

Mr. Affentranger asked for a motion to approve the minutes of the February 4, 2026, Commission Meeting. Mr. Tensay made a motion to approve the minutes. Mr. Cooper seconded the motion. A vote was taken and passed unanimously (14-0).

NMAA Directors' Report:

Mr. Scott Owen, NMAA Associate Director, discussed nine (9) items in his report: 1) stated that spring championships were successfully completed; 2) thanked the NMAA staff for their hard work in conducting spring championships and thanked Albuquerque Academy and Cleveland High School for use of their facilities during spring championships; 3) stated the NMAA staff will take part in networking and professional development throughout the summer to include attending the NFHS summer meeting in Salt Lake City, UT; 4) stated the annual NMAA Foundation Golf Tournament will take place on June 15th at Tanoan Country Club with all funds raised going to support school grants and student scholarships; 5) reported that the Annual NMAA/NMHSCA/NMOA/NMADA Summer Conference will take place July 23-26th at the Crowne Plaza; 6) mentioned the NMAA is working to create an online platform for eligibility petitions which

will help with transfer tracking and allow more access for athletic directors; 7) stated the Bylaws Committee continues to meet to discuss eligibility and bylaw changes and will focus on classification and alignment over the next year; 8) reported that due to the retirement of Ms. Shari Kessler-Schwaner, Ms. Annette Castillo has moved into the Business Manager role and Ms. Victoria Barba has been hired to fulfill the Bookkeeper position; and lastly 9) congratulated Ms. Taryn Bachis on her retirement and thanked her for her service to the NMAA and to the dedication shown to the student athletes of New Mexico.

Ms. Mary Hahn entered the meeting.

Financial Report:

Ms. Annette Castillo, NMAA Business Manager, presented the NMAA Financial Report. She discussed two (2) items in her report: 1) presented the 2025-2026 box reports for all sports with increases seen in most sports; some sports are incomplete due to pending settlements from UNM and RREC; and 2) presented tickets sales for all 2025-2026 state championships showing an increase overall from last year.

NMAA Foundation Report:

Ms. Julie Sanchez, Assistant Director, presented the NMAA Foundation Report. She discussed two (2) items in her report: 1) The Foundation has recognized and awarded 67 student athletes with a total of \$93,000 in scholarship funds and approximately \$21,000 in grant funding to schools for the 2025-2026 school year; 2) The Annual Foundation Golf Classic will take place on Monday, June 15th at Tanoan Country Club. For more information visit the NMAA Foundation webpage.

NMAA Activities Report:

Ms. Sanchez presented the NMAA Activities Report. She discussed two (2) items in her report: 1) reported state competitions and conferences for most sanctioned activities have concluded and were very successful. The final state event of the school year will be FFA held next week in Las Cruces; 2) thanked all NMAA activity liaisons for their hard work in providing opportunities for students throughout the state. Mr. Affentranger requested information be sent to activity liaisons regarding the newest NMAA sanctioned activity, Academic Competition.

NMAA Officials Report:

Mr. Carl Vigil, Coordinator of Officials, presented the Officials' report. He discussed eight (8) items in his report: 1) stated board elections took place for President, Vice-President, Secretary and for representatives in the sports of baseball, basketball, soccer, swim and dive, and track and field; 2) the Awards Committee for NMOA Hall of Fame will meet next week; 3) an update on post season eligibility for officials was made outlining requirement options which may include clinics, camps, rules meetings, quizzes, video training, or other approved instructional activities; 4) stated spring championships were successful with more than 70 officials in town for state baseball, softball, and track and field; he also thanked the assignors for their hard work throughout the year; 5) officials evaluations were brought back from fall and winter state championships, and feedback was positive and evaluations will continue in the future; 6) spring elections were held for assignors for baseball and softball; 7) stated the NMOA is working on summer conference details and is excited to have Mr. Brad Rogers, NFL Head Referee, as the keynote speaker; and lastly 8) officials numbers for 2025-2026 were fairly steady.

General Discussion/Information Items:

Boys Volleyball: Ms. Kasi Giovenco, East Mountain High School Athletic Director, discussed the growth of boys' volleyball. Boys' volleyball has now completed its fifth season in New Mexico and is currently classified as a club sport. Nationally, boys' volleyball is recognized as the fastest-

growing boys sport, with several states approving it as a sanctioned sport. It was also noted that existing administrative guidelines are already in place concerning facilities, officials, equipment, and coaches. Sanctioning the sport would create additional opportunities for student athletes and provide consistency in the rules and regulations across the state. Feedback included the importance of providing athletic opportunities for students but also concerns related to Title IX compliance and the impact on school/district budgets.

Adrian Pete entered the meeting in person.

Officials Conflict of Interest: Mr. Vigil discussed concerns regarding existing policies that prohibit officials from working postseason games that involve schools within the geographic area in which they reside. Mr. Vigil stated that some of the strongest officials are being excluded and overlooked for championship games simply due to the location of their residence. Mr. Vigil discussed the potential of an amended policy reserved for true conflicts of interest which might include employment by a school, close family relationships with a school, or having officiated a high number of games at a school. A change in policy would provide greater flexibility and help expand the pool of qualified officials available for postseason assignments.

Soccer General Bylaws: Mr. Zac Stevenson, Assistant Director, discussed several potential proposals within the sport of soccer to include removing overtime during regular season non-tournament games; expanding the state tournament field to 16 teams in 4A and 5A and 12 teams in A-3A with additional teams entered as play-in games; returning to a centralized state tournament location for semi-finals and finals; and removing goal differential from District Tie-Breaking procedures. Mr. Lackey made a motion to elevate the overtime proposal to action at the next Board of Directors Meeting. Mr. Pete seconded the motion. A vote was taken and passed unanimously (15-0). Mr. Tensay made a motion to elevate the tournament expansion proposal to action at the next Board of Directors meeting. Mr. Gamboa seconded the motion. A vote was taken and passed unanimously (15-0).

Basketball General Bylaws: Mr. Stevenson discussed several potential proposals within the sport of basketball to include moving to a state tournament assignment process for officials that identifies true conflicts of interest rather than physical address of the official, modifying the mercy rule to have a 5-10 point spread from the start of the running clock to the return of regulation timing, removing the mandatory district tie-breaker game played at a neutral site, removing or modifying the District Tournament format, reducing/removing seeding and selection criteria and moving to MaxPreps for seeding/selection, and returning to two weeks of preseason practice prior to the first regular season game. Feedback varied amongst most of the various proposals but did include that close familial relationships should be more defined when it comes to conflict of interest.

Baseball State Tournament Format: Mr. Tyler Dunkel, Assistant Director, discussed the state tournament format for baseball citing concerns with lack of competitiveness in later round games due to pitching restrictions. Possibilities included moving to regional sites for early round games and/or moving to a two-out-of-three series in both the first round and quarterfinals. Feedback supported a format change.

Volleyball State Tournament Format: Mr. Gary Allison, Assistant Director, discussed the need for possible changes to the state tournament format, citing concerns with the current double elimination format. Recommendations included returning to a pool play format followed by bracket play and potentially expanding the tournament field to 16 teams. He also addressed the

importance of creating a true “Championship Saturday,” and returning to playing all championship games separately.

Track Fully Automatic Timing (FAT): Mr. Dusty Young, NMAA Executive Director, requested feedback regarding the use of the Fully Automated Timing system required for district track meets. Feedback included cost, which can make it difficult for smaller schools to purchase the system, resulting in fewer small schools willing or able to host. The lack of qualified personnel to operate the system can also create difficulties. However, the difficulty in removing the requirement at this point and regressing was also mentioned as a concern.

NMMA Calendar: Mr. Young discussed extending the spring championship calendar by one week. This would help with UNM facility usage and help clear the area as most UNM graduations will have finished. Feedback included the need to plan years in advance to allow school districts time to adjust their school calendars and graduation dates to minimize conflicts.

Annual Meeting: Mr. Young requested feedback regarding language in the NMAA Handbook that requires an annual meeting of the membership. Mr. Young explained that this is an antiquated rule which refers to a time in which all member schools met to vote on NMAA and Board proposals. Since that time, quarterly Commission and Board of Directors Meetings with subsequent referenda have replaced the voting purpose of the Annual Meeting. The modern use of the Annual Meeting has been for the professional development of athletic administrators and information dissemination by the NMAA. Feedback included the importance of continuing with an annual meeting of athletic administrators but to clarify that its purpose is professional development and information gathering.

Coaches Seeding/Selection Input Forms: Mr. Young discussed a policy which would make public coaches seeding/selection input forms. Feedback included that such a policy would increase transparency and incentivize coaches to submit more thoughtful responses. A survey will also be sent to coaches by the Coaches Association to get their feedback on the proposed change.

Seeding and Selection: Mr. Young stated that the NMAA continues to regularly evaluate and assess its current seeding/selection process. While it's understood that there is some skepticism by the membership concerning MaxPreps rankings, they tend to be very accurate and inline with the current NMAA seeding process which relies heavily on the compilation of large amounts of data by NMAA staff which occasionally can lead to errors. The NMAA will continue to evaluate its current data collection processes and assess if there are better ways to collect that data and minimize errors.

Action Items:

Track and Field: 2027 State Track Meet Dates: Mr. Young presented a proposal to move the 2027 Large School State Track meet up one week from Week #46 to Week #45 to conduct all state meets the same week, with the 4A/5A meets taking place Wednesday and Thursday and the A/2A/3A meets taking place Friday and Saturday. Additionally, require district track meets in all classifications to be conducted between Thursday of Week #43 and Tuesday of Week #44 to provide sufficient time for entry submission and event preparation for the following Week #45. This adjustment would be for the 2027 season only to accommodate the University of New Mexico hosting the Mountain West Conference outdoor track meet during Week #46. Mr. Affentranger asked for a motion to approve the proposal as presented. Mr. Pete made a motion to approve the proposal. Mr. Ortega seconded the motion. A vote was taken and passed unanimously (15-0).

Track and Field: District Meet Dates: Ms. Jackie Martinez, Assistant Director, presented a proposal to add Thursday as a possible starting date for District Track Meets.

Underlined language added:

7.22.2 District Meets

A. Dates – District meets are held Thursday and/or Friday and/or Saturday during:

1. Week #44 for Classes A, 2A, and 3A for both boys and girls.
2. Week #45 for Classes 4A and 5A for both boys and girls.

Mr. Affentranger asked for a motion to approve the proposal as presented. Mr. Lackey made the motion to approve the proposal. Mr. Mirabal seconded the motion. A vote was taken and passed unanimously (15-0).

Cross Country: State Qualification: Ms. Martinez presented a proposal to adjust Class A and 2A cross country district entry and state qualification standards.

Proposed Revisions:

7.14.2.B and C – District Meet

B. Number Qualifying for State Championships

1. 2A-5A – District meets qualify the top three (3) teams in each district and the top three (3) individual district meet finishers from non-qualifying teams to the State Championships.
2. Class A – District meets qualify the top three (3) teams in each district and the top two (2) individual district meet finishers from non-qualifying teams to the State Championships.

C. All teams are allowed to enter a maximum of nine (9) runners in the Pre-State meet. Class 2A-5A are allowed to enter a maximum of nine (9) runners in the District Meet. At the Class A District Meet and Class A State Meet, Class A teams may enter a maximum of five (5) runners, with the top three (3) runners from each team scoring. At all other varsity meets, teams are limited to seven (7) runners.

Mr. Affentranger asked for a motion to approve the proposal as presented. Mr. Tensay made the motion to approve the proposal. Ms. Bachis seconded the motion. A vote was taken and passed unanimously (15-0).

NMOA: Game Cancellations: Mr. Vigil presented a proposal to establish a consistent and fair policy across New Mexico for handling game cancellations or postponements, ensuring accountability, minimizing financial loss, and aligning NMOA with best practices from other state associations.

Proposed Updates:

1. Notice Requirement: Notify the assigned officials at least 4 hours prior to game time = Full game fee
2. Travel Exception Clause:
 - a. IF canceled after travel has begun, school must pay travel policy and ½ game fee.

- b. IF cancellation occurs at the game site, the full game fee and travel will be owed.
Note: If multiple contests are scheduled on the same day and one is canceled, the official is entitled to only one game-fee payment.
- 3. Weather & Emergency: No fee will be owed IF:
 - a. Inclement weather, natural disasters, emergencies, or transportation issues occur.
 - b. All parties agree prior to travel if a game is unplayable
Note: This shall not include low participation numbers due to injuries, disciplinary actions, or other events (e.g., band concerts, schools plays, class trips) that prevent participants' attendance at the scheduled event.
- 4. Rescheduled Games:
 - a. Officials originally assigned to a canceled game will be given first right of refusal for the rescheduled date.
 - b. An official may have another assignment prior to the rescheduled date but shall not accept another assignment over the rescheduled contest.

Mr. Affentranger asked for a motion to approve the proposal as presented. Mr. Briseno made the motion to approve the proposal. Mr. Tensay seconded the motion. A vote was taken and passed unanimously (15-0).

NMOA: Solo Official Compensation: Mr. Vigil presented a proposal to establish a standardized and fair compensation policy for game contests where only one official, referee, or umpire is required or assigned due to shortages, emergencies, or unavoidable circumstances. Equivalent to an additional ½ game fee. The policy ensures that solo officials are compensated appropriately for the additional responsibilities and workload they assume when working a contest alone. Mr. Affentranger asked for a motion to approve the proposal as presented. Mr. Gamboa made the motion to approve the proposal. Mr. Pete seconded the motion. A vote was taken and passed unanimously (15-0).

Football: Film Submission: Mr. Tyler Dunkel presented a proposal to Update Bylaw 7.15.1.M – Film Requirement to include a progression penalty for weekly game film not turned in on time.

Proposed Revisions:

Thursday games – film must be submitted by 1:00 p.m. on Saturday.
 Friday games – film must be submitted by 1:00 p.m. on Saturday.
 Saturday games – film must be submitted by 10:00 a.m. on Sunday.

Film not received in the NMAA/NMOA Hudl account using the above deadlines will now be subject to penalty as follows:

1st Offense – Warning in Writing to Head Coach and Athletic Director
 2nd Offense – Suspension from the 1st Half of the next game for the Head Coach
 3rd Offense – Suspension from the entire next game for the Head Coach

Mr. Affentranger asked for a motion to approve the proposal as presented. Mr. Gamboa made the motion to approve the proposal. Mr. Cooper seconded the motion. A vote was taken and passed unanimously (15-0).

Baseball: State Qualifiers: Mr. Tyler Dunkel presented a proposal to increase the number of State qualifiers in Class 1A to 8 teams and Class 2A & 3A to 16 teams. Mr. Affentranger asked for a

motion to approve the proposal as presented. Mr. Lackey made the motion to approve the proposal. Mr. Edmonson seconded the motion. A vote was taken and passed unanimously (15-0).

Soccer: Misconduct Progression: Mr. Stevenson presented a proposal to remove the card count misconduct progression for players and coaches from the soccer bylaws entirely. Ejection penalties would still exist in alignment with all other sports.

Modify Rule 7.17.3 – Misconduct Progression Rule

A. Regular season – remove sections 1-3 referring to card counts during the regular season for teams and individuals. Sections 4 a, b, c and 5 specific to ejections would remain.

Note: Q & A sections would require updating upon approval.

Mr. Affentranger asked for a motion to approve the proposal as presented. Ms. Bachis made the motion to approve the proposal. Mr. Tensay seconded the motion. A vote was taken and passed unanimously (15-0).

Governance Structure: Mr. Young presented a proposal to update Section 3.1 of the NMAA Handbook (NMAA Governance Structure) due to the realignment of schools for the 2026-2028 block. Mr. Affentranger asked for a motion to approve the proposal as presented. Mr. Lackey made the motion to approve the proposal. Mr. Tensay seconded the motion. A vote was taken and passed unanimously (15-0).

Executive Director Duties and Responsibilities: Mr. Young presented a proposal to provide the Executive Director with the authority/autonomy to hire professional staff and structure employment positions.

New language underlined, stricken language removed.

2.2.2 Executive Director - Duties and Responsibilities

A.2. ~~Recommend employment of professional staff (Associate Directors) for approval by the Board.~~ The Director shall organize employment positions and hire ~~employ~~, retain and/or dismiss ~~classified and discretionary positions (Assistants to the Director, clerical, administrative assistants, general operational personnel, etc.)~~ staff.

Mr. Affentranger asked for a motion to approve the proposal as presented. Mr. Velasquez made the motion to approve the proposal. Mr. Tensay seconded the motion. A vote was taken and passed unanimously (15-0).

Section 6 (Eligibility) Handbook Revision: Mr. Young presented a proposal to revise Section 6 (Eligibility) of the NMAA Handbook and update various eligibility and transfer bylaws. Mr. Affentranger asked for a motion to approve the proposal as presented. Mr. Pete made the motion to approve the proposal. Mr. Gamboa seconded the motion. A roll-call vote was taken and passed (14-1).

<u>Yes</u>	<u>No</u>	<u>Name</u>	
X		Ms. Debra Sena-Holton	Small Area A
X		Mr. Ben Tensay	Large Area A

X		Mr. Kevin Lackey	Small Area B
X		Mr. Britt Cooper	Large Area B
X		Mr. Jory Mirabal	Small Area C
	X	Mr. Alan Edmonson	Large Area C
X		Mr. Adrian Ortega	Large Area D
X		Ms. Taryn Bachis	Non-Public Schools
X		Mr. Toby Velasquez	NM School Board Association
X		Mr. Isaac Gamboa	NM Athletic Directors Association
X		Mr. Angel Castillo	NM High School Coaches Association
X		Mr. David Briseno	NM Officials Association
X		Ms. Mary Hahn	Activities Council
X		Mr. Scott Affentranger	NM Association of Secondary Principals
X		Mr. Adrian Pete	Jr. High/ Middle School Committee

Consider Adjournment: Mr. Affentranger asked for a motion to adjourn the meeting. Mr. Tensay made a motion to adjourn the meeting at 12:30 p.m. Mr. Cooper seconded the motion. A vote was taken and passed unanimously (15-0).

2025-2026 ALL SPORTS AND ACTIVITIES

	Jul '25 - Jun 26	Budget	\$ Over Budget	% of Budget
Income				
4019 · TEMP RESTRICTED SCHOLARSHIP	2,500.00	0.00	2,500.00	100.0%
4066 · MISC INCOME	115.00	0.00	115.00	100.0%
4111 · GATE RECEIPTS	55,284.35	45,000.00	10,284.35	122.85%
4114 · SPONSORSHIPS	34,500.00	22,500.00	12,000.00	153.33%
4115 · ENTRY FEES	39,709.61	36,500.00	3,209.61	108.79%
4116 · T-SHIRT & CONCESSIONS	11,500.00	11,500.00	0.00	100.0%
Total Income	\$ 143,608.96	\$ 115,500.00	\$ 28,108.96	124.34%
Expense				
7011 · OFFICIALS/ADJUDICATORS	17,741.20	14,000.00	3,741.20	126.72%
7012 · EVENT PERSONNEL	19,678.27	23,250.00	-3,571.73	84.64%
7013 · FACILITY COSTS	6,425.76	8,450.00	-2,024.24	76.04%
7014 · SECURITY	4,927.00	4,500.00	427.00	109.49%
7015 · TROPHIES/MEDALS/AWARDS	19,512.71	27,550.00	-8,037.29	70.83%
7017 · MEALS	3,104.70	4,000.00	-895.30	77.62%
7018 · TRAVEL	6,731.36	8,000.00	-1,268.64	84.14%
7021 · PROGRAMS/PRINTING	2,201.68	2,190.00	11.68	100.53%
7022 · SUPPLIES & EQUIPMENT	13,873.09	6,210.00	7,663.09	223.4%
7026 · HOSPITALITY	2,631.00	3,250.00	-619.00	80.95%
7115 · DRAGONFLY FEES	93.00	75.00	18.00	124.0%
Total Expense	96,919.77	101,475.00	-4,555.23	95.51%
Net Income	\$ 46,689.19	\$ 14,025.00	\$ 32,664.19	332.9%

2025-2026 ALL SPORTS

	Jul '25 - Jun 26	Budget	\$ Over Budget	% of Budget
Income				
4079 · WANAMAKER CORP SHARE	6,253.00	0.00	6,253.00	100.0%
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVED)	190,432.75	190,000.00	432.75	100.2%
4111-02 · COMP PASS	130.00	0.00	130.00	100.0%
4111 · GATE RECEIPTS - Other	2,056,278.20	1,944,500.00	111,778.20	105.7%
Total 4111 · GATE RECEIPTS	2,246,840.95	2,134,500.00	112,340.95	105.3%
4114 · SPONSORSHIPS	298,000.00	283,000.00	15,000.00	105.3%
4115-01 · BANQUET INCOME	0.00	100.00	-100.00	0.0%
4116 · T-SHIRT & CONCESSIONS	158,946.61	151,000.00	7,946.61	105.3%
4119 · WRESTLING ASSESSMENT FEES	14,220.00	13,500.00	720.00	105.3%
Total Income	2,724,260.56	2,582,100.00	142,160.56	105.5%
Expense				
6068 · POSTAGE & SHIPPING	0.00	0.00	0.00	0.0%
6184 · GAME LOSS	712.34	0.00	712.34	100.0%
7011-01 · NON NMAA OFFICIAL FEES	672.50	0.00	672.50	100.0%
7011 · OFFICIALS/ADJUDICATORS	333,019.18	330,950.00	2,069.18	100.6%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	662.00	0.00	662.00	100.0%
7012 · EVENT PERSONNEL - Other	574,338.89	568,500.00	5,838.89	101.0%
Total 7012 · EVENT PERSONNEL	575,000.89	568,500.00	6,500.89	101.1%
7013 · FACILITY COSTS	169,709.09	157,300.00	12,409.09	107.9%
7014 · SECURITY	108,656.79	121,800.00	-13,143.21	89.2%
7015 · TROPHIES/MEDALS/AWARDS	45,614.64	45,750.00	-135.36	99.7%
7017 · MEALS	2,959.89	6,000.00	-3,040.11	49.3%
7018 · TRAVEL	17,315.20	14,250.00	3,065.20	121.5%
7021 · PROGRAMS/PRINTING				
7021N · NMAA PRINTING	0.00	0.00	0.00	0.0%
7021 · PROGRAMS/PRINTING - Other	9,770.86	12,250.00	-2,479.14	79.8%
Total 7021 · PROGRAMS/PRINTING	9,770.86	12,250.00	-2,479.14	79.8%
7022 · SUPPLIES & EQUIPMENT	56,919.34	54,300.00	2,619.34	104.8%
7023 · VISITING TEAM SHARE	19,052.82	25,000.00	-5,947.18	76.2%
7024 · HOST SCHOOL SHARE	39,000.19	50,000.00	-10,999.81	78.0%
7025 · SCHOOL SHARE	32,227.54	40,000.00	-7,772.46	80.6%
7026 · HOSPITALITY	61,955.06	61,150.00	805.06	101.3%
7028 · WEIGHT MGT	12,110.00	13,500.00	-1,390.00	89.7%
7031 · REUNION/HALL OF FAME EXPENSES	18,004.18	18,000.00	4.18	100.0%
7113 · CC PROCESSING FEES	0.00	0.00	0.00	0.0%
7115 · DRAGONFLY FEES	3,460.00	4,675.00	-1,215.00	74.0%
7116 · SQUARE FEES	1,893.71	0.00	1,893.71	100.0%
Total Expense	1,508,054.22	1,523,425.00	-15,370.78	99.0%
Net Income	\$ 1,216,206.34	\$ 1,058,675.00	\$ 157,531.34	114.9%

2025-2026 ALL SPORTS AND ACTIVITIES

	Jul '25 - Jun 26	Budget	\$ Over Budget	% of Budget
Income				
4119 · TEMP RESTRICTED SCHOLARSHIP	2,500.00	0.00	2,500.00	100.0%
4079 · WANAMAKER CORP SHARE	6,253.00	0.00	6,253.00	100.0%
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVED)	190,432.75	190,000.00	432.75	100.2%
4111-02 · COMP PASS	130.00	0.00	130.00	100.0%
4111 · GATE RECEIPTS - Other	2,123,772.55	1,989,500.00	134,272.55	106.7%
Total 4111 · GATE RECEIPTS	2,314,335.30	2,179,500.00	134,835.30	106.2%
4114 · SPONSORSHIPS	332,500.00	305,500.00	27,000.00	108.8%
4115 · ENTRY FEES	39,709.61	36,500.00	3,209.61	108.8%
4115-01 · BANQUET INCOME	0.00	100.00	-100.00	0.0%
4116 · T-SHIRT& CONCESSIONS	170,446.61	162,500.00	7,946.61	104.9%
4119 · WRESTLING ASSESSMENT FEES	14,220.00	13,500.00	720.00	105.3%
Total Income	2,879,964.52	2,697,600.00	182,364.52	106.8%
Expense				
6184 · GAME LOSS	712.34	0.00	712.34	100.0%
7011-01 · NON NMAA OFFICIAL FEES	672.50	0.00	672.50	100.0%
7011 · OFFICIALS/ADJUDICATORS	350,760.28	344,950.00	5,810.28	101.7%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,042.00	0.00	1,042.00	100.0%
7012 · EVENT PERSONNEL - Other	597,504.46	591,750.00	5,754.46	101.0%
Total 7012 · EVENT PERSONNEL	598,546.46	591,750.00	6,796.46	101.1%
7013 · FACILITY COSTS	176,134.85	165,750.00	10,384.85	106.3%
7014 · SECURITY	115,015.79	126,300.00	-11,284.21	91.1%
7015 · TROPHIES/MEDALS/AWARDS	65,493.55	73,300.00	-7,806.45	89.4%
7017 · MEALS	6,064.59	10,000.00	-3,935.41	60.6%
7018 · TRAVEL	24,046.56	22,250.00	1,796.56	108.1%
7021 · PROGRAMS/PRINTING	12,052.54	14,440.00	-2,387.46	83.5%
7022 · SUPPLIES & EQUIPMENT	72,224.43	60,510.00	11,714.43	119.4%
7023 · VISITING TEAM SHARE	19,052.82	25,000.00	-5,947.18	76.2%
7024 · HOST SCHOOL SHARE	39,000.19	50,000.00	-10,999.81	78.0%
7025 · SCHOOL SHARE	32,227.54	40,000.00	-7,772.46	80.6%
7026 · HOSPITALITY	64,586.06	64,400.00	186.06	100.3%
7028 · WEIGHT MGT	12,110.00	13,500.00	-1,390.00	89.7%
7031 · REUNION/HALL OF FAME EXPENSES	18,004.18	18,000.00	4.18	100.0%
7115 · DRAGONFLY FEES	3,460.00	4,750.00	-1,290.00	72.8%
7116 · SQUARE FEES	1,893.71	0.00	1,893.71	100.0%
Total Expense	1,612,058.39	1,624,900.00	-12,841.61	99.2%
Net Income	\$ 1,267,906.13	\$ 1,072,700.00	\$ 195,206.13	118.2%

2025-2026 FOOTBALL

	Jul '25 - Jun 26	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	530,750.70	500,000.00	30,750.70	106.2%
4114 · SPONSORSHIPS	35,000.00	35,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	16,000.00	16,000.00	0.00	100.0%
Total Income	581,750.70	551,000.00	30,750.70	105.6%
Expense				
6184 · GAME LOSS	712.34	0.00	712.34	100.0%
7011-01 · NON NMAA OFFICIAL FEES	672.50	0.00	672.50	100.0%
7011 · OFFICIALS/ADJUDICATORS	69,070.00	78,000.00	-8,930.00	88.6%
7012 · EVENT PERSONNEL	50,678.69	53,000.00	-2,321.31	95.6%
7013 · FACILITY COSTS	2,900.00	9,500.00	-6,600.00	30.5%
7014 · SECURITY	15,212.40	15,000.00	212.40	101.4%
7015 · TROPHIES/MEDALS/AWARDS	3,449.51	3,800.00	-350.49	90.8%
7017 · MEALS	366.71	500.00	-133.29	73.3%
7018 · TRAVEL	1,055.32	1,000.00	55.32	105.5%
7021 · PROGRAMS/PRINTING	861.68	1,000.00	-138.32	86.2%
7022 · SUPPLIES & EQUIPMENT	0.00	100.00	-100.00	0.0%
7023 · VISITING TEAM SHARE	19,052.82	25,000.00	-5,947.18	76.2%
7024 · HOST SCHOOL SHARE	39,000.19	50,000.00	-10,999.81	78.0%
7115 · DRAGONFLY FEES	684.00	1,500.00	-816.00	45.6%
Total Expense	203,716.16	238,400.00	-34,683.84	85.5%
Net Income	\$ 378,034.54	\$ 312,600.00	\$ 65,434.54	120.9%

2025-2026 CROSS COUNTRY

	Jul '25 - Jun 26	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	51,760.80	47,500.00	4,260.80	109.0%
4114 · SPONSORSHIPS	17,000.00	17,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	11,000.00	11,000.00	0.00	100.0%
Total Income	79,760.80	75,500.00	4,260.80	105.6%
Expense				
7012 · EVENT PERSONNEL	13,560.00	13,000.00	560.00	104.3%
7014 · SECURITY	2,561.59	2,500.00	61.59	102.5%
7015 · TROPHIES/MEDALS/AWARDS	3,328.76	3,500.00	-171.24	95.1%
7017 · MEALS	0.00	100.00	-100.00	0.0%
7021 · PROGRAMS/PRINTING	586.68	750.00	-163.32	78.2%
7022 · SUPPLIES & EQUIPMENT	3,306.97	4,500.00	-1,193.03	73.5%
7026 · HOSPITALITY	484.92	400.00	84.92	121.2%
7115 · DRAGONFLY FEES	76.00	100.00	-24.00	76.0%
Total Expense	23,904.92	24,850.00	-945.08	96.2%
Net Income	\$ 55,855.88	\$ 50,650.00	\$ 5,205.88	110.3%

2025-2026 SOCCER

	Jul '25 - Jun 26	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	37,759.45	26,000.00	11,759.45	145.2%
4114 · SPONSORSHIPS	20,000.00	20,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	10,000.00	10,000.00	0.00	100.0%
Total Income	67,759.45	56,000.00	11,759.45	121.0%
Expense				
7011 · OFFICIALS/ADJUDICATORS	4,778.00	6,000.00	-1,222.00	79.6%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	662.00	0.00	662.00	100.0%
7012 · EVENT PERSONNEL - Other	8,315.66	7,500.00	815.66	110.9%
Total 7012 · EVENT PERSONNEL	8,977.66	7,500.00	1,477.66	119.7%
7013 · FACILITY COSTS	3,120.68	3,500.00	-379.32	89.2%
7015 · TROPHIES/MEDALS/AWARDS	2,044.78	2,000.00	44.78	102.2%
7017 · MEALS	262.61	100.00	162.61	262.6%
7018 · TRAVEL	68.30	0.00	68.30	100.0%
7021 · PROGRAMS/PRINTING	776.68	750.00	26.68	103.6%
7022 · SUPPLIES & EQUIPMENT	727.61	750.00	-22.39	97.0%
7026 · HOSPITALITY	32.56	650.00	-617.44	5.0%
7115 · DRAGONFLY FEES	68.00	100.00	-32.00	68.0%
Total Expense	20,856.88	21,350.00	-493.12	97.7%
Net Income	\$ 46,902.57	\$ 34,650.00	12,252.57	135.4%

2025-2026 VOLLEYBALL

	Jul '25 - Jun 26	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	129,096.55	130,000.00	-903.45	99.3%
4114 · SPONSORSHIPS	22,000.00	22,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	12,413.80	11,000.00	1,413.80	112.9%
Total Income	163,510.35	163,000.00	510.35	100.3%
Expense				
7011 · OFFICIALS/ADJUDICATORS	48,579.00	48,000.00	579.00	101.2%
7012 · EVENT PERSONNEL	60,898.61	55,500.00	5,398.61	109.7%
7013 · FACILITY COSTS	13,279.25	15,000.00	-1,720.75	88.5%
7014 · SECURITY	1,219.00	0.00	1,219.00	100.0%
7015 · TROPHIES/MEDALS/AWARDS	1,664.80	1,750.00	-85.20	95.1%
7017 · MEALS	0.00	250.00	-250.00	0.0%
7018 · TRAVEL	0.00	250.00	-250.00	0.0%
7021 · PROGRAMS/PRINTING	826.68	1,250.00	-423.32	66.1%
7022 · SUPPLIES & EQUIPMENT	6,156.81	7,000.00	-843.19	88.0%
7026 · HOSPITALITY	7,257.07	6,500.00	757.07	111.6%
7115 · DRAGONFLY FEES	574.00	500.00	74.00	114.8%
Total Expense	140,455.22	136,000.00	4,455.22	103.3%
Net Income	\$ 23,055.13	\$ 27,000.00	-3,944.87	85.4%

2025-2026 WINTER SPORTS

	Jul '25 - Jun 26	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVED)	190,432.75	190,000.00	432.75	100.2%
4111-02 · COMP PASS	130.00	0.00	130.00	100.0%
4111 · GATE RECEIPTS - Other	1,049,646.10	1,007,000.00	42,646.10	104.2%
Total 4111 · GATE RECEIPTS	1,240,208.85	1,197,000.00	43,208.85	103.6%
4114 · SPONSORSHIPS	115,000.00	114,000.00	1,000.00	100.9%
4115-01 · BANQUET INCOME	0.00	100.00	-100.00	0.0%
4116 · T-SHIRT& CONCESSIONS	57,532.81	51,000.00	6,532.81	112.8%
4119 · WRESTLING ASSESSMENT FEES	14,220.00	13,500.00	720.00	105.3%
Total Income	1,426,961.66	1,375,600.00	51,361.66	103.7%
Expense				
7011 · OFFICIALS/ADJUDICATORS	159,534.18	134,750.00	24,784.18	118.4%
7012 · EVENT PERSONNEL	331,407.21	318,000.00	13,407.21	104.2%
7013 · FACILITY COSTS	100,330.01	99,800.00	530.01	100.5%
7014 · SECURITY	89,663.80	94,500.00	-4,836.20	94.9%
7015 · TROPHIES/MEDALS/AWARDS	14,835.54	13,950.00	885.54	106.3%
7017 · MEALS	24.65	3,150.00	-3,125.35	0.8%
7018 · TRAVEL	14,230.08	12,500.00	1,730.08	113.8%
7021 · PROGRAMS/PRINTING	4,183.84	5,000.00	-816.16	83.7%
7022 · SUPPLIES & EQUIPMENT	28,193.96	27,500.00	693.96	102.5%
7025 · SCHOOL SHARE	32,227.54	40,000.00	-7,772.46	80.6%
7026 · HOSPITALITY	49,570.94	46,500.00	3,070.94	106.6%
7028 · WEIGHT MGT	12,110.00	13,500.00	-1,390.00	89.7%
7031 · REUNION/HALL OF FAME EXPENSES	18,004.18	18,000.00	4.18	100.0%
7115 · DRAGONFLY FEES	1,370.00	1,700.00	-330.00	80.6%
7116 · SQUARE FEES	1,893.71	0.00	1,893.71	100.0%
Total Expense	857,579.64	828,850.00	28,729.64	103.5%
Net Income	\$ 569,382.02	\$ 546,750.00	\$ 22,632.02	104.1%

2025-2026 SWIMMING & DIVING

	Jul '25 - Jun 26	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	20,114.35	16,000.00	4,114.35	125.7%
4114 · SPONSORSHIPS	12,000.00	12,000.00	0.00	100.0%
4116 · T-SHIRT & CONCESSIONS	5,000.00	5,000.00	0.00	100.0%
Total Income	37,114.35	33,000.00	4,114.35	112.5%
Expense				
7011 · OFFICIALS/ADJUDICATORS	3,885.00	4,000.00	-115.00	97.1%
7012 · EVENT PERSONNEL	5,635.30	6,000.00	-364.70	93.9%
7014 · SECURITY	6,563.92	6,500.00	63.92	101.0%
7015 · TROPHIES/MEDALS/AWARDS	2,550.88	2,750.00	-199.12	92.8%
7017 · MEALS	0.00	1,000.00	-1,000.00	0.0%
7021 · PROGRAMS/PRINTING	531.66	500.00	31.66	106.3%
7022 · SUPPLIES & EQUIPMENT	399.36	1,000.00	-600.64	39.9%
7026 · HOSPITALITY	2,575.43	1,500.00	1,075.43	171.7%
7115 · DRAGONFLY FEES	50.00	100.00	-50.00	50.0%
Total Expense	22,191.55	23,350.00	-1,158.45	95.0%
Net Income	\$ 14,922.80	\$ 9,650.00	\$ 5,272.80	154.6%

2025-2026 WRESTLING

	Jul '25 - Jun 26	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	77,541.05	75,000.00	2,541.05	103.4%
4114 · SPONSORSHIPS	25,000.00	25,000.00	0.00	100.0%
4116 · T-SHIRT & CONCESSIONS	12,592.60	10,000.00	2,592.60	125.9%
4119 · WRESTLING ASSESSMENT FEES	14,220.00	13,500.00	720.00	105.3%
Total Income	129,353.65	123,500.00	5,853.65	104.7%
Expense				
7011 · OFFICIALS/ADJUDICATORS	18,400.00	20,000.00	-1,600.00	92.0%
7012 · EVENT PERSONNEL	41,254.56	41,000.00	254.56	100.6%
7013 · FACILITY COSTS	6,500.00	11,500.00	-5,000.00	56.5%
7014 · SECURITY	4,133.06	5,000.00	-866.94	82.7%
7015 · TROPHIES/MEDALS/AWARDS	2,243.62	2,300.00	-56.38	97.5%
7017 · MEALS	0.00	1,000.00	-1,000.00	0.0%
7021 · PROGRAMS/PRINTING	388.51	500.00	-111.49	77.7%
7022 · SUPPLIES & EQUIPMENT	3,882.59	4,000.00	-117.41	97.1%
7026 · HOSPITALITY	1,592.86	500.00	1,092.86	318.6%
7028 · WEIGHT MGT	12,110.00	13,500.00	-1,390.00	89.7%
7115 · DRAGONFLY FEES	212.00	300.00	-88.00	70.7%
Total Expense	90,717.20	99,600.00	-8,882.80	91.1%
Net Income	\$ 38,636.45	\$ 23,900.00	\$ 14,736.45	161.7%

2025-2026 BASKETBALL

	Jul '25 - Jun 26	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVED)	190,432.75	190,000.00	432.75	100.2%
4111-02 · COMP PASS	130.00	0.00	130.00	100.0%
4111 · GATE RECEIPTS - Other	809,139.60	800,000.00	9,139.60	101.1%
Total 4111 · GATE RECEIPTS	999,702.35	990,000.00	9,702.35	101.0%
4114 · SPONSORSHIPS	48,000.00	47,000.00	1,000.00	102.1%
4115-01 · BANQUET INCOME	0.00	100.00	-100.00	0.0%
4116 · T-SHIRT& CONCESSIONS	23,207.44	20,000.00	3,207.44	116.0%
Total Income	1,070,909.79	1,057,100.00	13,809.79	101.3%
Expense				
7011 · OFFICIALS/ADJUDICATORS	107,674.00	92,000.00	15,674.00	117.0%
7012 · EVENT PERSONNEL	204,799.60	195,500.00	9,299.60	104.8%
7013 · FACILITY COSTS	76,985.41	75,000.00	1,985.41	102.6%
7014 · SECURITY	66,257.01	70,000.00	-3,742.99	94.7%
7015 · TROPHIES/MEDALS/AWARDS	3,089.00	3,500.00	-411.00	88.3%
7017 · MEALS	0.00	250.00	-250.00	0.0%
7021 · PROGRAMS/PRINTING	1,074.67	2,000.00	-925.33	53.7%
7022 · SUPPLIES & EQUIPMENT	9,939.14	12,000.00	-2,060.86	82.8%
7025 · SCHOOL SHARE	32,227.54	40,000.00	-7,772.46	80.6%
7026 · HOSPITALITY	38,707.54	35,000.00	3,707.54	110.6%
7031 · REUNION/HALL OF FAME EXPENSES	18,004.18	18,000.00	4.18	100.0%
7115 · DRAGONFLY FEES	912.00	1,000.00	-88.00	91.2%
7116 · SQUARE FEES	1,893.71	0.00	1,893.71	100.0%
Total Expense	561,563.80	544,250.00	17,313.80	103.2%
Net Income	\$ 509,345.99	\$ 512,850.00	-\$3,504.01	99.3%

2025-2026 SPIRIT

	Jul '25 - Jun 26	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	112,877.00	89,000.00	23,877.00	126.8%
4114 · SPONSORSHIPS	20,000.00	20,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	11,000.00	11,000.00	0.00	100.0%
Total Income	143,877.00	120,000.00	23,877.00	119.9%
Expense				
7011 · OFFICIALS/ADJUDICATORS	19,420.18	10,000.00	9,420.18	194.2%
7012 · EVENT PERSONNEL	47,165.79	45,500.00	1,665.79	103.7%
7013 · FACILITY COSTS	10,946.41	8,800.00	2,146.41	124.4%
7014 · SECURITY	11,039.81	10,000.00	1,039.81	110.4%
7015 · TROPHIES/MEDALS/AWARDS	3,650.66	4,000.00	-349.34	91.3%
7017 · MEALS	24.65	400.00	-375.35	6.2%
7018 · TRAVEL	14,230.08	12,000.00	2,230.08	118.6%
7021 · PROGRAMS/PRINTING	1,677.23	1,500.00	177.23	111.8%
7022 · SUPPLIES & EQUIPMENT	5,373.95	2,500.00	2,873.95	215.0%
7026 · HOSPITALITY	4,195.65	6,000.00	-1,804.35	69.9%
7115 · DRAGONFLY FEES	68.00	200.00	-132.00	34.0%
Total Expense	117,792.41	100,900.00	16,892.41	116.7%
Net Income	\$ 26,084.59	\$ 19,100.00	\$ 6,984.59	136.6%

2025-2026 POWERLIFTING

	Jul '25 - Jun 26	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	29,974.10	27,000.00	2,974.10	111.0%
4114 · SPONSORSHIPS	10,000.00	10,000.00	0.00	100.0%
4116 · T-SHIRT & CONCESSIONS	5,732.77	5,000.00	732.77	114.7%
Total Income	45,706.87	42,000.00	3,706.87	108.8%
Expense				
7011 · OFFICIALS/ADJUDICATORS	10,155.00	8,750.00	1,405.00	116.1%
7012 · EVENT PERSONNEL	32,551.96	30,000.00	2,551.96	108.5%
7013 · FACILITY COSTS	5,898.19	4,500.00	1,398.19	131.1%
7014 · SECURITY	1,670.00	3,000.00	-1,330.00	55.7%
7015 · TROPHIES/MEDALS/AWARDS	3,301.64	1,400.00	1,901.64	235.8%
7017 · MEALS	0.00	500.00	-500.00	0.0%
7018 · TRAVEL	0.00	500.00	-500.00	0.0%
7021 · PROGRAMS/PRINTING	511.77	500.00	11.77	102.4%
7022 · SUPPLIES & EQUIPMENT	8,598.92	8,000.00	598.92	107.5%
7026 · HOSPITALITY	2,499.46	3,500.00	-1,000.54	71.4%
7115 · DRAGONFLY FEES	128.00	100.00	28.00	128.0%
Total Expense	65,314.94	60,750.00	4,564.94	107.5%
Net Income	-\$19,608.07	-\$18,750.00	-858.07	104.6%

2025-2026 SPRING SPORTS

	Jul '25 - Jun 26	Budget	\$ Over Budget	% of Budget
Income				
4079 · WNAMAKER SPONSORSHIP	6,253.00	0.00	6,253.00	100.0%
4111 · GATE RECEIPTS	257,264.60	234,000.00	23,264.60	109.9%
4114 · SPONSORSHIPS	89,000.00	75,000.00	14,000.00	118.7%
4116 · T-SHIRT& CONCESSIONS	52,000.00	52,000.00	0.00	100.0%
Total Income	404,517.60	361,000.00	43,517.60	112.1%
Expense				
7011 · OFFICIALS/ADJUDICATORS	51,058.00	64,200.00	-13,142.00	79.5%
7012 · EVENT PERSONNEL	109,478.72	121,500.00	-12,021.28	90.1%
7013 · FACILITY COSTS	50,079.15	29,500.00	20,579.15	169.8%
7014 · SECURITY	0.00	9,800.00	-9,800.00	0.0%
7015 · TROPHIES/MEDALS/AWARDS	20,291.25	20,750.00	-458.75	97.8%
7017 · MEALS	2,305.92	1,900.00	405.92	121.4%
7018 · TRAVEL	1,961.50	500.00	1,461.50	392.3%
7021 · PROGRAMS/PRINTING	2,535.30	3,500.00	-964.70	72.4%
7022 · SUPPLIES & EQUIPMENT	18,533.99	14,450.00	4,083.99	128.3%
7026 · HOSPITALITY	4,609.57	7,100.00	-2,490.43	64.9%
7115 · DRAGONFLY FEES	688.00	775.00	-87.00	88.8%
Total Expense	261,541.40	273,975.00	-12,433.60	95.5%
Net Income	\$ 142,976.20	\$ 87,025.00	\$ 55,951.20	164.3%

2025-2026 GOLF

	Jul '25 - Jun 26	Budget	\$ Over Budget	% of Budget
Income				
4079 · WANAMKER SPONSORSHIP	6,253.00	0.00	6,253.00	100.0%
4114 · SPONSORSHIPS	14,000.00	14,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	5,000.00	5,000.00	0.00	100.0%
Total Income	25,253.00	19,000.00	6,253.00	132.9%
Expense				
7011 · OFFICIALS/ADJUDICATORS	2,630.00	3,000.00	-370.00	87.7%
7013 · FACILITY COSTS	21,915.00	15,000.00	6,915.00	146.1%
7015 · TROPHIES/MEDALS/AWARDS	2,337.62	2,500.00	-162.38	93.5%
7017 · MEALS	1,292.60	400.00	892.60	323.2%
7018 · TRAVEL	1,961.50	0.00	1,961.50	100.0%
7021 · PROGRAMS/PRINTING	506.66	500.00	6.66	101.3%
7022 · SUPPLIES & EQUIPMENT	107.85	100.00	7.85	107.9%
7026 · HOSPITALITY	0.00	100.00	-100.00	0.0%
7115 · DRAGONFLY FEES	12.00	25.00	-13.00	48.0%
Total Expense	30,763.23	21,625.00	9,138.23	142.3%
Net Income	-\$5,510.23	-\$2,625.00	-\$2,885.23	209.9%

2025-2026 TENNIS

	Jul '25 - Jun 26	Budget	\$ Over Budget	% of Budget
Income				
4114 · SPONSORSHIPS	13,000.00	13,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	7,000.00	7,000.00	0.00	100.0%
Total Income	20,000.00	20,000.00	0.00	100.0%
Expense				
7011 · OFFICIALS/ADJUDICATORS	9,235.00	9,200.00	35.00	100.4%
7012 · EVENT PERSONNEL	5,260.00	4,000.00	1,260.00	131.5%
7015 · TROPHIES/MEDALS/AWARDS	1,269.12	1,250.00	19.12	101.5%
7017 · MEALS	869.83	1,300.00	-430.17	66.9%
7021 · PROGRAMS/PRINTING	426.66	500.00	-73.34	85.3%
7022 · SUPPLIES & EQUIPMENT	465.83	250.00	215.83	186.3%
7026 · HOSPITALITY	192.22	200.00	-7.78	96.1%
7115 · DRAGONFLY FEES	24.00	50.00	-26.00	48.0%
Total Expense	17,742.66	16,750.00	992.66	105.9%
Net Income	\$ 2,257.34	\$ 3,250.00	-\$992.66	69.5%

2025-2026 BASEBALL

	Jul '25 - Jun 26	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	76,243.35	88,000.00	-11,756.65	86.6%
4114 · SPONSORSHIPS	24,000.00	24,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	10,000.00	10,000.00	0.00	100.0%
Total Income	110,243.35	122,000.00	-11,756.65	90.4%
Expense				
7011 · OFFICIALS/ADJUDICATORS	16,815.00	22,000.00	-5,185.00	76.4%
7012 · EVENT PERSONNEL	15,203.28	14,500.00	703.28	104.9%
7013 · FACILITY COSTS	15,879.51	5,500.00	10,379.51	288.7%
7014 · SECURITY	0.00	6,800.00	-6,800.00	0.0%
7015 · TROPHIES/MEDALS/AWARDS	1,584.60	1,500.00	84.60	105.6%
7017 · MEALS	80.87	100.00	-19.13	80.9%
7021 · PROGRAMS/PRINTING	466.66	750.00	-283.34	62.2%
7022 · SUPPLIES & EQUIPMENT	1,302.13	100.00	1,202.13	1,302.1%
7026 · HOSPITALITY	990.61	2,400.00	-1,409.39	41.3%
7115 · DRAGONFLY FEES	202.00	200.00	2.00	101.0%
Total Expense	52,524.66	53,850.00	-1,325.34	97.5%
Net Income	\$ 57,718.69	\$ 68,150.00	-\$10,431.31	84.7%

2025-2026 SOFTBALL

	Jul '25 - Jun 26	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	41,114.25	37,000.00	4,114.25	111.1%
4114 · SPONSORSHIPS	19,000.00	19,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	13,000.00	13,000.00	0.00	100.0%
Total Income	73,114.25	69,000.00	4,114.25	106.0%
Expense				
7011 · OFFICIALS/ADJUDICATORS	22,378.00	30,000.00	-7,622.00	74.6%
7012 · EVENT PERSONNEL	12,345.65	17,500.00	-5,154.35	70.5%
7013 · FACILITY COSTS	4,308.80	1,000.00	3,308.80	430.9%
7017 · MEALS	62.62	0.00	62.62	100.0%
7015 · TROPHIES/MEDALS/AWARDS	1,285.37	1,500.00	-214.63	85.7%
7014 · SECURITY	0.00	3,000.00	-3,000.00	0.0%
7021 · PROGRAMS/PRINTING	426.66	1,000.00	-573.34	42.7%
7022 · SUPPLIES & EQUIPMENT	1,809.69	1,500.00	309.69	120.6%
7026 · HOSPITALITY	1,364.77	2,000.00	-635.23	68.2%
7115 · DRAGONFLY FEES	222.00	300.00	-78.00	74.0%
Total Expense	44,203.56	57,800.00	-13,596.44	76.5%
Net Income	\$ 28,910.69	\$ 11,200.00	\$ 17,710.69	258.1%

2025-2026 TRACK & FIELD

	Jul '25 - Jun 26	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	139,907.00	95,000.00	44,907.00	147.3%
4114 · SPONSORSHIPS	19,000.00	19,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	17,000.00	17,000.00	0.00	100.0%
Total Income	175,907.00	131,000.00	44,907.00	134.3%
Expense				
7012 · EVENT PERSONNEL	76,633.79	85,500.00	-8,866.21	89.6%
7013 · FACILITY COSTS	7,975.84	8,000.00	-24.16	99.7%
7015 · TROPHIES/MEDALS/AWARDS	13,814.54	14,000.00	-185.46	98.7%
7017 · MEALS	0.00	100.00	-100.00	0.0%
7018 · TRAVEL	0.00	500.00	-500.00	0.0%
7021 · PROGRAMS/PRINTING	708.66	750.00	-41.34	94.5%
7022 · SUPPLIES & EQUIPMENT	14,884.49	12,500.00	2,384.49	119.1%
7026 · HOSPITALITY	2,061.97	2,400.00	-338.03	85.9%
7115 · DRAGONFLY FEES	228.00	200.00	28.00	114.0%
Total Expense	116,307.29	123,950.00	-7,642.71	93.8%
Net Income	\$ 59,599.71	\$ 7,050.00	\$52,549.71	845.4%

2025-2026
TICKET SALES

Sport	Total Tickets Sold	Current Year					24/25	23/24	22/23	Tickets Sold				Comparison from prior year				% change from prior year			
		2025-2026								21/22	20/21	19/20	25/26-24/25	24/25-23/24	23/24 - 22/23	22/23 - 21/22	25/26- 24/25	24/25- 23/24	23/24 - 22/23	22/23 - 21/22	
		8	12	17																	
Soccer	4,574	2,256	1,880	438			3,072	4,243	3,681	2,705	5,854	1,502	(1,171)	562	(562)	48.89%	-27.60%	15.27%	-13.25%		
Cross Country	6,015	2,485	3,074	456			5,433	5,576	5,232	1,794	3,930	582	(143)	344	(183)	10.71%	-2.56%	6.57%	-3.38%		
Volleyball	16,159	4,804	3,437	7,918			19,939	20,793	21,058	0	19,658	(3,780)	(854)	(265)	902	-18.96%	-4.11%	-1.26%	4.48%		
Conversion Change to 2 times not 3																					
Football 6-Man	1,749	900	849				1,531	1,703	1,710	1,645	0	1,240	218	(172)	(7)	65	14.24%	-10.10%	-0.41%	3.95%	
Football 8-Man	3,292	1,509	1,783				1,902	2,691	2,516	1,686	0	1,557	1,390	(789)	175	830	73.08%	-29.32%	6.96%	49.23%	
Football AA	6,436	3,013	3,423				3,446	4,730	3,791	5,256	415	5,484	2,990	(1,284)	939	(1,465)	86.77%	-27.15%	24.77%	-27.87%	
Football AAA	5,844	2,689	3,155				4,330	6,167	7,350	8,531	468	8,016	1,514	(1,837)	(1,183)	(1,181)	34.97%	-29.79%	-16.10%	-13.84%	
Football AAAA	9,664	4,710	4,954				5,006	10,661	8,987	10,318	448	11,738	4,658	(5,655)	1,674	(1,331)	93.05%	-53.04%	18.63%	-12.90%	
Football AAAAA	16,084	7,293	8,791				7,918	18,064	13,340	19,293	697	12,837	8,166	(10,146)	4,724	(5,953)	103.13%	-56.17%	35.41%	-30.86%	
Football AAAAAA	17,132	9,368	7,764				7,093	17,695	16,926	22,351	1,170	18,354	10,039	(10,602)	769	(5,425)	141.53%	-59.92%	4.54%	-24.27%	
TOTAL FOOTBALL	60,201						31,226	61,711	54,620	69,080	3,198	59,226	28,975	(30,485)	7,091	(14,460)	92.79%	-49.40%	12.98%	-20.93%	
Swimming	2,501	687	644	1,170			1,760	1,825	1,757	583	0	1,764	741	(65)	68	1,174		-3.56%	3.87%	201.37%	
New to swimming conversion is times 2																					
Wrestling	13,146	1,934	1,516	3,232			12,722	12,686	12,422	9,346	7,520	12,083	424	36	264	3,076		0.28%	2.13%	32.91%	
Conversion Change to 2 times not 3																					



New Mexico Activities Association

Commission Meeting – September 9, 2026

BASKETBALL START DATE

☐	Action Item	☒	Referenda Item
☒	Discussion Item	☐	Non-Referenda Item

Presenter: Zac Stevenson, Assistant Director

Proposal: Return to two weeks of preseason practice prior to the first regular season game.

Rationale: This mirrors the same preseason time as football and allows for appropriate time for team logistics such as try-outs, team parent meetings, scrimmages, etc. prior to the first game.

NMAA Staff Recommendation: Approve



New Mexico Activities Association

Commission Meeting – September 9, 2026

BASKETBALL: MERCY RULE

☒ Action Item	☒ Referenda Item
☐ Discussion Item	☐ Non-Referenda Item

Presenter: Zac Stevenson, Assistant Director

Proposal: Modify the mercy rule score to have a 10-point spread from running clock to return to regulation timing. Committee recommends 30-point separation for running clock and to remain running until under 20 points. The committee also recommends allowing a mercy rule “substitution time out” where any remaining time-outs may be utilized to stop the clock without teams coming to the bench (just long enough to stop the clock, bring in substitutes, etc). The clock would not start again until the ball becomes live (ie: inbounds or on a live ball touch after a free throw attempt).

**Stricken language is removed. Underlined language is added.*

7.13.1.G. Mercy Rule – When a team is ahead ~~at half-time by 35~~ 30 or more points ~~or becomes 35 or more points ahead~~ in the second half, the clock will stop only for time-outs. If the point differential becomes less than ~~35~~ 20 points, regular timing resumes. A mercy rule “substitution time out” may be utilized where any remaining time-outs may stop the clock without teams coming to the bench. The clock would not start again until the ball becomes live.

Rationale: This allows for easier administration for table help and officials. The substitution time out may be utilized to stop the clock for substitutions or during free-throws.

NMAA Staff Recommendation: Approve

New Mexico Activities Association

Commission Meeting – September 9, 2026



BASKETBALL: DISTRICT TIE-BREAKER GAME

 x Action Item x Referenda Item
 Discussion Item Non-Referenda Item

Presenter: Zac Stevenson, Assistant Director

Proposal: Remove the mandatory district tie-breaker game played at a neutral site, allowing districts to utilize the already established tie-breaker procedures.

**Stricken language is removed. Underlined language is added.*

7.13.3.E. District Tie- Breaking Procedures to Determine Placement

1. A school must play each member of the district an equal number of times to be eligible for the championship.
2. District placement is determined by district play record.
3. ~~If two teams are tied for 1st place there will be an automatic playoff game to determine the #1 and #2 seeds. This game will be played at a neutral site as determined by the competing schools in conjunction with the NMAA Executive Director.~~

4.3. ~~In the event that~~ If two or more than two teams are tied for 1st place, placement is determined using the following procedures:

- a. The team(s) with the better head-to-head record in district play between the tied teams will have earned higher placement.
- b. ~~If two or more than two~~ teams are still tied, a point differential of +10 and -10 of the district games between the tied teams will be used to determine placement.
- c. If a tie still exists, a point differential of +10 and -10 of all district games will be used to determine placement.

Note: When the first-place team has been determined through the tie-breaking procedures, the remaining teams, if tied, will go through the process once again, beginning with ~~4A 3.a. to determine who will play the first place team in the automatic playoff game.~~

~~Note: If only the last place team is determined through the tie-breaking procedures, the remaining teams, if tied, will go through the process once again, beginning with 4A 3.a. If there are only two remaining teams tied, they will play in the automatic playoff game to determine the #1 and #2 seeds.~~

- d. If a tie still exists, a coin flip will be used to determine placement. The NMAA Executive Director or designee in conjunction with the tied schools will conduct the flip. (If three teams are tied, three coins will be tossed with the odd team receiving 3rd place and the remaining two teams ~~having a playoff game to determine the #1 and #2 seeds.~~ repeating the coin flip process.)

7.13.3.F. Ties for second place or lower ~~4. When two or more teams are tied for second place or lower, please adhere to 4A_ above. A playoff game shall not be included in the process. repeat process 3a.-d.~~

Rationale: Note: less than 30% of survey respondents want to keep this game, and over the last two seasons, all schools that have been required to play this game have asked if they could be exempt from playing. This additional game is often the 3rd-4th time the same teams meet with the potential to meet again in the state tournament. Additionally minimizes the rest/preparation period for the teams required to play when all others have finished two to three days earlier prior to the first round of the state tournament.

NMAA Staff Recommendation: Approve

New Mexico Activities Association

Commission Meeting – September 9, 2026



BASEBALL: DOUBLE FIRST BASE

☒ Action Item ☒ Referenda Item
☐ Discussion Item ☐ Non-Referenda Item

Presenter: Tyler Dunkel, Assistant Director

Proposal: Adopt a state-wide bylaw that all high school baseball contests must use the double first base.

- **Bylaw 7.12.1.H.8 – Double First Base** – All high school baseball contests must use the double first base at all levels.

Rationale: In January 2026, the NFHS announced that beginning with the 2027 baseball season, the use of a double first base would be required for all high school baseball contests, citing the rule change promotes player safety and reduces the risk of collisions at first base.

This information was communicated to member schools, and several schools across the state began planning for, purchasing, and installing double first bases in preparation for the new requirement, during the Spring or 2026.

In June 2026, the NFHS subsequently announced that schools would have the option to use either a double first base or a larger 18-inch first base. Given this change, the NMAA is recommending that, as a membership, we adopt the use of the double first base for all high school baseball contests.

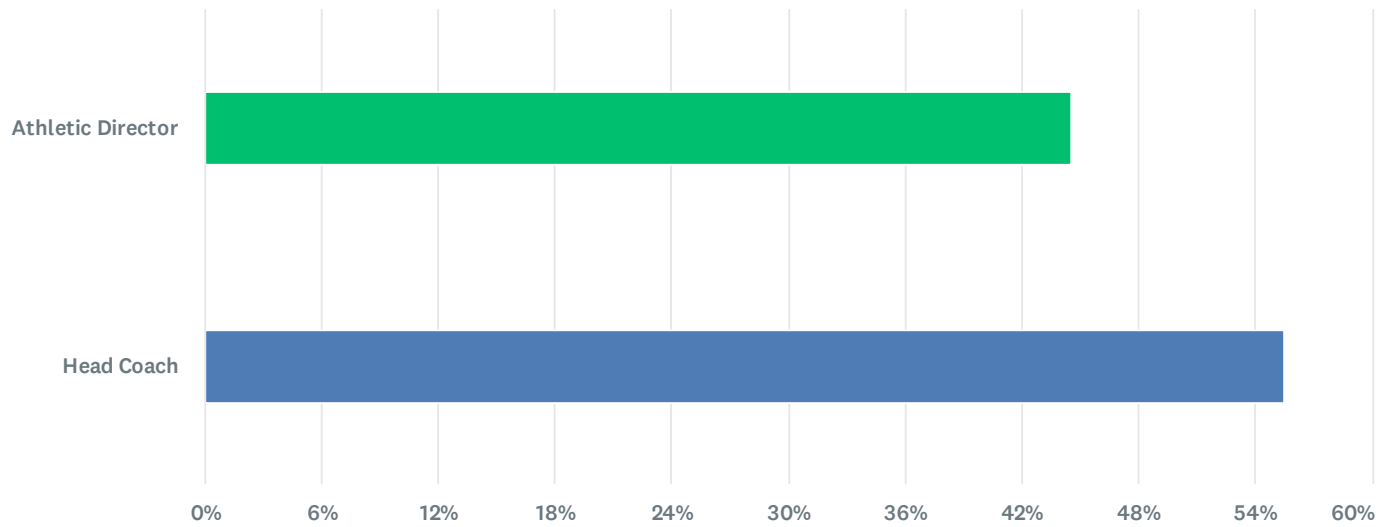
Adopting one standard across the membership will provide greater consistency from school to school and help ensure that coaches, players, and officials are operating under the same expectations. It is also important to note that different rules and procedures apply depending on whether a double first base or an 18-inch first base is being used.

Attachment: Coaches/Athletic Director Survey – 104 in Favor; 42 Against

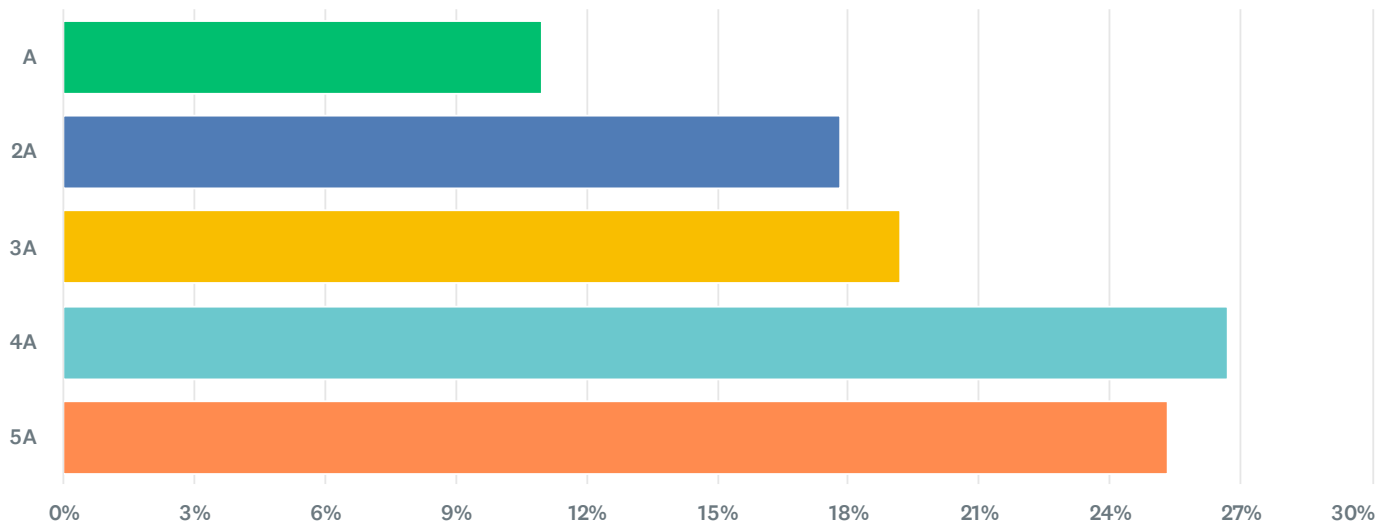
Baseball Sport Specific Committee Recommendation: Approve

NMAA Staff Recommendation: Approve

Q3 146 responses

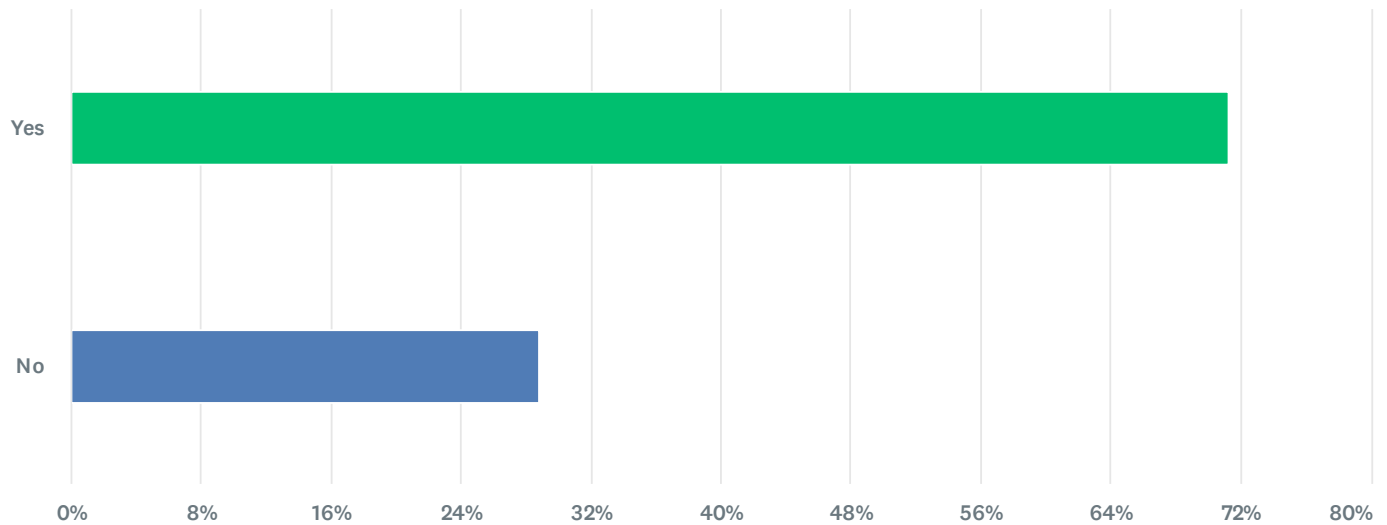
What is your role?

Q4 146 responses

What classification is your school?

Q5 146 responses

It is the NMAA's recommendation that the membership adopts a state-wide rule that the double first base be used for all High School Baseball games starting in the 2027 season. Are you in favor of this recommendation?



New Mexico Activities Association

Commission Meeting – September 9, 2026



PUBLICATION OF COACHES INPUT FORMS

☒ Action Item ☒ Referenda Item
☐ Discussion Item ☐ Non-Referenda Item

Presenter: Dusty Young, Executive Director

Proposal: Publicize member school input (Coaches Input Forms) as part of the NMAA's Seeding and Selection process.

NMAA Seeding and Selection Criteria

- Finish in regular season district play
- Head-to-Head
- Wins against district champions regardless of class (not considered in the sport of football)
- Overall Record
- MaxPreps Freeman Rankings (not considered in the sport of tennis)
- **Member School Input**

Rationale: Improves transparency and has the potential to reduce gamesmanship and better ensure coaches submit more thorough and thoughtful input forms.

NMAA Staff Recommendation: Approve

New Mexico Activities Association

Commission Meeting – September 9, 2026



APPEALS REVIEW COMMITTEE MEMBERS

☒ Action Item ☒ Referenda Item
☐ Discussion Item ☐ Non-Referenda Item

Presenter: Dusty Young, Executive Director

Proposal: Amend Bylaw 13.1.2 to remove the limitation on maximum number of Appeal Review Committee members.

13.1.2 Appeals Review Committee

The Appeals Review Committee ("Appeals Review Committee" or "Review Committee") shall be composed of ~~up to ten (10) members who are~~ current and /or retired superintendents or headmasters of NMAA member schools. Three members of the Appeals Review Committee shall constitute a quorum for an appeal hearing. The Director shall appoint the members of the Appeals Review Committee.

Rationale: Removing a limitation on committee members provides more flexibility in the ability to schedule appeals and has the potential to broaden the scope and background of the overall committee.

NMAA Staff Recommendation: Approve