

NMAA

Commission Meeting



Wednesday, September 6, 2023
NMAA
9:00 AM



**New Mexico Activities Association
Commission**
Updated July 2023



Small Area A – Term Expires Dec 31, 2025
Mr. Gary Allison
Springer High School
P.O. Box 308
Springer, NM 87747
575-447-7248, Fax: 575-483-3970
email: garyallison@springerschools.org

Small Area B – Term Expires Dec 31, 2024
Mr. Dickie Roybal
Melrose High School
P.O. Box 275
Melrose, NM 88124
575-253-4267, Fax: 575-253-4291
email: roybal@melroseschools.org

Small Area C – Term Expires Dec. 31, 2025
Mr. Jory Mirabal
Magdalena High School
P.O. Box 629
Magdalena, NM 87825
575-854-2241, Fax: 575-854-2531
email: jmirabal@magdalena.k12.nm.us

Small Area D – Term Expires Dec. 31, 2023
Ms. Robbie Robinson
Eunice High School
P.O. Box 129
Eunice, NM 88231
575-390-8648, Fax: 575-394-3140
email: robinson@eunice.org

Non-Public Schools – Term Expires Dec. 31, 2023
Mr. Willie Owens
Sandia Preparatory High School
532 Osuna Rd. NE
Albuquerque, NM 87113
505-338-3023, Fax: 505-200-0190
email: wowens@sandiaprep.org

New Mexico High School Athletic Directors Association
Mr. Isaac Gamboa
Farmington Municipal Schools
3401 E. 30th Street
Farmington, NM 87402
505-324-9840, Fax: 505-599-8806
email: igamboa@fms.k12.nm.us

New Mexico Officials Association
Mr. Jess Martinez
Albuquerque, NM
505-228-0102
email: jessmartinez3@gmail.com

New Mexico Association of Secondary School Principals
Mr. V. Scott Affentranger
Cleveland High School
4800 Laban Rd. NE
Rio Rancho, NM 87144
505-938-0325
email: scott.affentranger@rrps.net

Large Area A – Term Expires Dec. 31, 2023
Mr. Ben Tensay
Bloomfield High School
520 N. First Street
Bloomfield, NM 87413
505-634-3408, Fax: 505-634-3414
email: btensay@bsin.k12.nm.us

Large Area B – Term Expires Dec. 31, 2024
Mr. Robert Arreola
Lovington High School
701 West Avenue K
Lovington, NM 88260
575-739-2230, Fax: 575-739-2242
email: robertarreola@lovingtonschools.net

Large Area C – Term Expires Dec. 31, 2025
Ms. Karen Nougues
Gadsden Independent School District
P.O. Drawer 70
Anthony, NM 88021
575-882-6924, Fax: 575-882-6928
email: knougues@gisd.k12.nm.us

Large Area D – Term Expires Dec. 31, 2024
Ms. Ann Stewart
Los Alamos High School
1300 Diamond Drive
Los Alamos, NM 87544
505-663-2531, Fax: 505-662-6144
email: a.stewart@laschools.net

New Mexico School Boards Association
Ms. Linda Montoya
West Las Vegas Board of Education
2507 Hot Springs Blvd.
Las Vegas, NM 87701
505-429-1844
email: lmontoya@hotmail.com

New Mexico High School Coaches Association
Mr. Thomas "Buster" Mabrey
6600 Palomas Ave. NE
Albuquerque, NM 87109
505-821-8600, Fax: 505-923-3114
505-554-7349 (cell)
email: tmabrey@nmhscsa.com

Activities Council
Ms. Mary Hahn
Albuquerque, NM
505-259-0484
email: HahnNMASC@aol.com

Jr. High / Middle School Committee
Mr. Adrian Pete
Rehoboth Christian Middle School
7 Tse Yaaniichii Ln
Rehoboth, NM 87322
505-728-8038
email: adrianpete@rcsnm.org

Note: The terms of the elected representatives to the NMAA Commission shall be three years. The initial term lengths are staggered to provide continuity on the Commission. Subsequent terms are for three years for the elected position.



NEW MEXICO ACTIVITIES ASSOCIATION COMMISSION MEETING



*NMAA - Hall of Pride and Honor
September 6, 2023, 9:00 AM*

AGENDA

A= Action Item

D/I= Discussion/ Information Item

- I. *Call Meeting to Order and Welcome***
Roll Call – Ascertain Quorum
(A) Approval of Agenda
(A) Approval of Minutes (May 17, 2023)
*Alissa Wesbrook, Asst. to Exec. Dir.
Gary Allison, Chair
Gary Allison, Chair*
- II. *NMAA Director's Report***
Dusty Young, Associate Director
- III. *NMAA Financial Report***
Shari Kessler-Schwaner, Business Mgr.
- IV. *NMAA Activities Report***
Tammy Richards, Assistant Director
- V. *New Mexico Officials Association Report***
Zac Stevenson, Comm. of Officials
- VI. *Discussion/ Informational Items***
(D/I) Officials Fees: Consistency by Sport
Zac Stevenson, Comm. of Officials
(D/I) Football: State Playoff Officials' Assignments
Zac Stevenson, Comm. of Officials
(D/I) Classification & Alignment
Sally Marquez, Executive Director
(D/I) Appeals Process
Sally Marquez, Executive Director
(D/I) Specialized Sports Training & Did Not Participate
Sally Marquez, Executive Director
(D/I) Sanctions for Dropping Games/Tournaments
Sally Marquez, Executive Director
(D/I) Scholastic Eligibility: Summer School Courses
Sally Marquez, Executive Director
(D/I) Eligibility: Semesters of Attendance
Sally Marquez, Executive Director
- VII. *Action Items***
(A) Advertising/Sponsorship Bylaws
Sally Marquez, Executive Director
(A) Officials Fees: State Playoffs
Sally Marquez, Executive Director
(A) Wrestling: Regional Seeding & Wildcard Limitations
Scott Owen, Assistant Director
- VIII. *Consider Adjournment***

Next Commission Meeting – November 15, 2023 (NMAA)

NMAA Commission Meeting

May 17, 2023 @ 9:00 AM

Hall of Pride and Honor

Welcome – The meeting was called to order by Mr. Gary Allison, Chairman of the Commission, at 9:00 am. A roll call was conducted by Ms. Alissa Wesbrook, NMAA Assistant to the Executive Director, and the following members were present:

Mr. Ben Tensay (Large Area A)
Mr. Gary Allison (Small Area A)
Mr. Cooper Henderson (Large, Area B)
Mr. Dickie Roybal (Small, Area B)
Ms. Karen Nougues (Large, Area C)
Mr. Jory Mirabal (Small, Area C)
Ms. Ann Stewart (Large, Area D)
Ms. Robbie Robinson (Small Area D)
Mr. Willie Owens (Non-Public Schools)
Mr. Thomas Mabrey (New Mexico High School Coaches Association)
Ms. LeeAnn Moores (New Mexico High School Athletic Directors Association)
Ms. Mary Hahn (Activities Council)
Ms. Linda Montoya (New Mexico School Boards Association)
Mr. Adrian Pete (Jr. High/Middle School Committee)

14 members were present representing a quorum.

Not Present:

Mr. Scott Affentranger (New Mexico Association of Secondary School Principals)
Mr. Jess Martinez (New Mexico Officials Association)

Approval of Agenda:

Mr. Allison asked for a motion to approve an amended agenda that would move the Hardship and Appeal Action Items to Discussion Items. Ms. Moores made a motion to approve the agenda as amended. Mr. Mabrey seconded the motion. A vote was taken and passed unanimously (14-0).

Approval of Minutes:

Mr. Allison asked for a motion to approve the minutes of the February 1, 2023, Commission Meeting as presented. Ms. Montoya made a motion to approve the minutes. Mr. Mirabal seconded the motion. A vote was taken and passed unanimously (14-0).

NMAA Director's Report:

Mr. Dusty Young, NMAA Associate Director, discussed two (2) items on his report: 1) recapped the spring state championship season and thanked the NMAA staff for their hard work; and 2) provided information regarding the NMAA Foundation Golf Classic fundraiser and scholarship program that the event supports. Ms. Sally Marquez, NMAA Executive Director, added two (2) items to the report: 1) provided results from a recent survey regarding basketball district tie breakers and district tournaments; and 2) stated the NMAA will be looking at bylaw violations committed by coaches and the ensuing sanctions assessed.

NMAA Financial Report:

Ms. Shari Kessler-Schwamer, NMAA Business Manager, presented the financial report. She discussed two (2) items on her report: 1) provided box reports for fall & winter championships and stated spring financials would not be closed out until June; and 2) reported on ticket sales for all 2022-2023 championships.

NMAA Activities Report:

Ms. Tammy Richards, NMAA Assistant Director, presented the activities report. She discussed four (4) items on her report: 1) stated all activity state events have concluded with the exception of FFA, which will take place in June; and 2) reported that Powerlifting was a huge success again this year and will continue with its transition to a sport in 2023-2024; 3) provided a recap of the State Esports Championships; and 4) stated that the next Activities Council Meeting will take place in September.

New Mexico Officials Association Report:

Mr. Zac Stevenson, NMAA Commissioner of Officials, presented the officials report. He discussed six (6) items on his report: 1) presented data that was collected during state basketball pertaining to time of possession as compared to shot clock standards used in other states; 2) updated the group on a new NFHS Rule regarding team fouls that will be implemented in high school basketball; 3) provided an update on the online officials education program that is being used by many schools around the state (RefReps); 4) reported on DragonFly and collaborative efforts to improve the platform for New Mexico; 5) stated that regional assignors will be meeting with schools to begin coordinating schedules for the fall semester; and 6) provided information pertaining to the NMOA State Clinic – Mr. Young referenced that the event will conclude with a collaborative awards banquet that will honor individuals from the NMAA, NMHSCA, NMOA, and NMADA. Ms. Marquez added that Mr. Dillon Metzgar, former NMAA employee, will be working with DragonFly and thus will still be a resource moving forward.

General Discussion/Information Items

CPR/AED Requirement - Ms. Marquez stated the NMAA is working with the NMPED regarding the state statute that was recently passed which requires CPR/AED for athletic coaches beginning in 2023-2024. The state is trying to see if this will be best as part of coach licensure or as a separate required certification. Feedback included the concerns with implementation due to timing, funding, and adding another requirement for coaches when schools are already struggling to fill these roles.

Classification & Alignment - Ms. Marquez discussed classification and alignment for the 2024-2026 block on the possible use of a “lack of success factor” in the sport of football. Feedback included surveying schools to see if the membership would be in favor of this and looking at how it could impact other sports in the future.

Dropping Games/Tournaments - Ms. Marquez discussed the increased number of games/events and tournaments that schools are dropping, leaving opponents in difficult situations. Feedback included going back to a required paper contract and holding firm on the parameters listed within this agreement.

Middle School Membership - Ms. Marquez discussed the need for the NMAA to better serve its middle schools and asked for ideas as to how to get them more involved. Feedback included holding mandatory virtual meetings to go over NMAA bylaws and basic expectations, introduce staff, and collaborate as a group.

Track & Field: Weekday Meets - Ms. Marquez discussed weekday track meets and the burden this can place on schools/students based on the length of the meet and time that the events may end. She suggested that if these meets take place, limitations on the number of entries and/or teams participating should be considered. Feedback was mostly positive but also included questions about being allowed to start meets earlier and holding JV and varsity meets on different days.

Eligibility: Hardship – Bullying – Ms. Marquez deferred to NMAA Assistant Director, Mr. Scott Owen, regarding recent updates to the definition of an Eligibility Hardship and adjustments to paperwork that now address bullying, hazing, and harassment in more detail. Feedback included the importance of adding these parameters to help with consistency when the hardship committee reviews these cases.

Eligibility: Appeals Process - Ms. Marquez discussed potential changes to the appeal process that would include a new step where the petition would be reviewed by an independent third party. This would be a retired judge that could look at all facts pertaining to the situation and provide a neutral ruling. Feedback included a request to ensure that both the sending and receiving school are a part of this process.

Football: State Playoff Sites - Mr. Young presented possible guidelines to help member schools assess their football facilities when hosting state playoff contests. Feedback included difficulties in determining how these guidelines could be applied across all classifications, concerns with eliminating the ability for certain schools to host due to the lack of resources, and concerns with consistency as to what is “sufficient” when hosting.

Football: Summer Activity - Mr. Young discussed possible updates to summer activity policies for football that would allow schools the opportunity to use pads and utilize full contact for a limited timeframe. Feedback included concerns with liability, equipment reconditioning, and staffing. Mr. Mabrey encouraged the group to be open to this based on recent changes to out-of-season coaching for other sports and a school’s ability to opt in or out based on their own policies/beliefs.

Administrative Presence at Athletic Contests - Mr. Henderson asked the group to consider adjustments to the policies requiring an administrator or designee that is not the head coach be present at all athletic contests. He stated that the head coach could easily serve in this capacity for certain events that take place in sports like golf or tennis where crowd control is typically not a major issue.

Action Items

Sportsmanship / Compete with Class - Ms. Marquez presented a proposal to update the Crowd Control Bylaw to include specific penalties for egregious acts of unsportsmanlike conduct. Bylaw 7.7.4 Crowd Control and Unsportsmanlike Conduct shall read as follows: A school is responsible for the conduct of its team, coaches, students, and fans at any interscholastic event in which the school is participating. The basic responsibility for crowd control lies with the host administration who are required to provide an administrator or administrator's designee to be in attendance. It is also recommended that the visiting school provide an administrator or administrator's designee for any potentially contentious contests. In both situations, the administrator and/or administrator's designee cannot be a coach participating in the event. The Executive Director may invoke penalties upon a member school for actions, which violate the principles of "Compete with Class." These actions include, but are not limited to, hindering the normal progress of an event, creating situations that may lead to the restriction or discontinuance of interscholastic competition, or endangering or threatening the personal safety of any individuals involved. Unsportsmanlike conduct by coaches, students, and/or spectators may cause the school or individual to be placed on probation or suspension for 180 school days/365 calendar days (See also 7.6.23).

A. Team/Fan Suspension from Athletic Activities for Unsportsmanlike Conduct

1. Any time an egregious act of unsportsmanlike conduct by a team participant, including a coach, occurs two or more times during the same season, at the same school, in the same activity, the team will be suspended from participation in that activity for the remainder of the season.
2. Any time an egregious act of unsportsmanlike conduct by a non-team participant occurs two or more times during the same season, at the same school, in the same activity, all school spectators will be suspended from attendance in that activity for the remainder of the season.
3. Unsportsmanlike conduct is defined in the NMAA Handbook as non-compliance with sport specific rules and NMAA policies, including behaviors incompatible with "Compete with Class" and the interscholastic educational objective. Examples of egregious unsportsmanlike conduct by participants, coaches, or spectators include but are not limited to, fans entering the playing surface to engage in acts of violence or abuse, constant verbal attacks on officials, attacking other fans, coaches physically or verbally attacking officials, players fighting other players during post game handshakes, or student sections verbally chanting inappropriate or demeaning comments towards individuals, teams, or officials.
4. In the event the second act of misconduct occurs when there are no contests left in the current season, the penalty may be applied to the next season in the same activity. The NMAA will notify the school that the team and/or individual/spectators has been placed on warning after the first offense.

Mr. Allison asked for a motion to approve the proposal as presented. Mr. Tensay made the motion to approve the proposal. Ms. Nougues seconded the motion. A vote was taken and passed unanimously (14-0).

Amateurism / NIL - Ms. Marquez presented a proposal to update Amateurism bylaws to provide clarity on when amateur status is lost and the means in which student-athletes can utilize their name, image and likeness. Bylaw 6.18.3 Loss of Amateurism Status shall read as follows: An amateur athlete forfeits amateur status in a sport by: A. Competing for money or other monetary compensation. B. Receiving any award or prize of monetary value. C. Capitalizing on athletic fame by receiving money or gifts of monetary value in affiliation or connection with activities involving the student's school team or school. 1. This provision is not intended to restrict the right of any student to participate in a commercial endorsement provided there is no school team, school, or NMAA affiliation. 2. The student is prohibited from appearing in the uniform of the student's school and may not utilize the marks, logos, etc. of the school, or NMAA as part of any endorsement. Mr. Allison asked for a motion to approve the proposal as presented. Ms. Stewart made the motion to approve the proposal. Mr. Owens seconded the motion. A vote was taken and passed unanimously (14-0).

Video Taping Policy: Telescopic Poles/Cameras - Ms. Marquez presented a proposal to regulate the use of telescopic camera/video poles during NMAA sanctioned events. Bylaw 7.7.9 Video Recording/Telecasts/Radio Broadcasting Consent Rule/Procedures (D) shall read as follows: Telescopic camera poles shall be banned at

all times and shall only be utilized by approved media or school personnel. Telescopic camera poles shall not be permitted on the players' sideline or inside the spectator seating area. Mr. Allison asked for a motion to approve the proposal as presented. Mr. Tensay made the motion to approve the proposal. Mr. Roybal seconded the motion. A vote was taken and passed unanimously (14-0).

Mr. Allison congratulated Mr. Henderson on his upcoming retirement and thanked him for his service to the NMAA and the kids of New Mexico.

Consider Adjournment

Mr. Allison asked for a motion to adjourn the meeting at 12:19 p.m. Ms. Stewart made a motion to adjourn the meeting. Mr. Owens seconded the motion. A vote was taken and passed unanimously (14-0).

2022-2023 ALL SPORTS & ACTIVITIES

	<u>Jul '22 - Jun 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4066 · MISC INCOME	1.25	0.00	-1.25	100.0%
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVED)	150,158.00	140,000.00	10,158.00	107.3%
4111 · GATE RECEIPTS - Other	1,846,898.50	1,829,000.00	17,898.50	101.0%
Total 4111 · GATE RECEIPTS	1,997,056.50	1,969,000.00	28,056.50	101.4%
4114 · SPONSORSHIPS	328,000.00	326,000.00	2,000.00	100.6%
4115-01 · BANQUET INCOME	100.00	1,000.00	-900.00	10.0%
4115 · ENTRY FEES	16,000.00	17,500.00	-1,500.00	91.4%
4116 · T-SHIRT & CONCESSIONS				
4116S · SPIRIT SHIRT	-212.28	0.00	212.28	100.0%
4116 · T-SHIRT & CONCESSIONS - Other	161,850.64	154,150.00	7,700.64	105.0%
Total 4116 · T-SHIRT & CONCESSIONS	161,638.36	154,150.00	7,488.36	104.9%
4119 · WRESTLING ASSESSMENT FEES	12,390.00	10,000.00	2,390.00	123.9%
Total Income	2,516,186.11	2,477,650.00	38,536.11	101.6%
Expense				
7011-01 · NON NMAA OFFICIAL FEES	0.00	5,000.00	-5,000.00	0.0%
7011 · OFFICIALS/ADJUDICATORS	267,142.71	239,650.00	27,492.71	111.5%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	3,105.00	22,450.00	-19,345.00	13.8%
7012 · EVENT PERSONNEL - Other	498,964.21	383,200.00	115,764.21	130.2%
Total 7012 · EVENT PERSONNEL	502,069.21	405,650.00	96,419.21	123.8%
7013 · FACILITY COSTS	126,370.47	145,000.00	-18,629.53	87.2%
7014 · SECURITY	89,982.09	93,800.00	-3,817.91	95.9%
7015 · TROPHIES/MEDALS/AWARDS	66,338.65	62,700.00	3,638.65	105.8%
7017 · MEALS	11,028.09	13,650.00	-2,621.91	80.8%
7018 · TRAVEL	26,387.90	15,875.00	10,512.90	166.2%
7020 · SPONSORSHIPSA	0.00	3,500.00	-3,500.00	0.0%
7021 · PROGRAMS/PRINTING	14,193.32	16,000.00	-1,806.68	88.7%
7022 · SUPPLIES & EQUIPMENT	50,977.94	36,800.00	14,177.94	138.5%
7023 · VISITING TEAM SHARE	46,602.13	60,000.00	-13,397.87	77.7%
7024 · HOST SCHOOL SHARE	46,602.13	60,000.00	-13,397.87	77.7%
7025 · SCHOOL SHARE	70,539.28	70,000.00	539.28	100.8%
7026 · HOSPITALITY	56,567.50	13,000.00	43,567.50	435.1%
7028 · WEIGHT MGT	12,125.00	10,000.00	2,125.00	121.3%
7031 · REUNION/HALL OF FAME EXPENSES	11,009.38	13,000.00	-1,990.62	84.7%
7115 · DRAGONFLY FEES	3,082.00	250.00	2,832.00	1,232.8%
7116 · SQUARE FEES	1,628.35	0.00	1,628.35	100.0%
Total Expense	1,402,646.15	1,263,875.00	138,771.15	111.0%
Net Income	\$ 1,113,539.96	\$ 1,213,775.00	\$ (100,235.04)	91.7%

2022-2023 ALL SPORTS

	<u>Jul '22 - Jun 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4066 · MISC INCOME	1.25	0.00	1.25	100.0%
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVED)	150,158.00	140,000.00	10,158.00	107.3%
4111 · GATE RECEIPTS - Other	1,846,898.50	1,829,000.00	17,898.50	101.0%
Total 4111 · GATE RECEIPTS	1,997,056.50	1,969,000.00	28,056.50	101.4%
4114 · SPONSORSHIPS	309,500.00	307,500.00	2,000.00	100.7%
4115-01 · BANQUET INCOME	100.00	1,000.00	-900.00	10.0%
4116 · T-SHIRT & CONCESSIONS				
4116S · SPIRIT SHIRT	-212.28	0.00	-212.28	100.0%
4116 · T-SHIRT & CONCESSIONS - Other	154,350.64	146,650.00	7,700.64	105.3%
Total 4116 · T-SHIRT & CONCESSIONS	154,138.36	146,650.00	7,488.36	105.1%
4119 · WRESTLING ASSESSMENT FEES	12,390.00	10,000.00	2,390.00	123.9%
Total Income	2,473,186.11	2,434,150.00	39,036.11	101.6%
Expense				
7011-01 · NON NMAA OFFICIAL FEES	0.00	5,000.00	-5,000.00	0.0%
7011 · OFFICIALS/ADJUDICATORS	261,142.71	233,900.00	27,242.71	111.6%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	3,105.00	22,450.00	-19,345.00	13.8%
7012 · EVENT PERSONNEL - Other	486,950.21	373,000.00	113,950.21	130.6%
Total 7012 · EVENT PERSONNEL	490,055.21	395,450.00	94,605.21	123.9%
7013 · FACILITY COSTS	120,205.47	142,000.00	-21,794.53	84.7%
7014 · SECURITY	89,982.09	93,000.00	-3,017.91	96.8%
7015 · TROPHIES/MEDALS/AWARDS	46,363.39	37,300.00	9,063.39	124.3%
7017 · MEALS	10,177.90	11,350.00	-1,172.10	89.7%
7018 · TRAVEL	21,324.63	13,125.00	8,199.63	162.5%
7021 · PROGRAMS/PRINTING	11,713.32	13,000.00	-1,286.68	90.1%
7022 · SUPPLIES & EQUIPMENT	44,617.27	33,300.00	11,317.27	134.0%
7023 · VISITING TEAM SHARE	46,602.13	60,000.00	-13,397.87	77.7%
7024 · HOST SCHOOL SHARE	46,602.13	60,000.00	-13,397.87	77.7%
7025 · SCHOOL SHARE	70,539.28	70,000.00	539.28	100.8%
7026 · HOSPITALITY	53,100.66	12,000.00	41,100.66	442.5%
7028 · WEIGHT MGT	12,125.00	10,000.00	2,125.00	121.3%
7031 · REUNION/HALL OF FAME EXPENSES	11,009.38	13,000.00	-1,990.62	84.7%
7115 · DRAGONFLY FEES	3,072.00	250.00	2,822.00	1,228.8%
7116 · SQUARE FEES	1,628.35	0.00	1,628.35	100.0%
Total Expense	1,340,260.92	1,202,675.00	137,585.92	111.4%
Net Income	\$ 1,132,925.19	\$ 1,231,475.00	\$ (98,549.81)	92.0%

2022-2023 FALL SPORTS

	<u>Jul '22 - Jun 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4066 · MISC INCOME	1.25	0.00	1.25	100.0%
4111 · GATE RECEIPTS	609,084.50	698,000.00	(88,915.50)	87.3%
4114 · SPONSORSHIPS	105,000.00	105,000.00	0.00	100.0%
4116 · T-SHIRT & CONCESSIONS	49,152.66	47,500.00	1,652.66	103.5%
Total Income	763,238.41	850,500.00	(87,261.59)	89.7%
Expense				
7011 · OFFICIALS/ADJUDICATORS	91,170.52	79,500.00	11,670.52	114.7%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	480.00	5,450.00	(4,970.00)	8.8%
7012 · EVENT PERSONNEL - Other	113,783.51	91,000.00	22,783.51	125.0%
Total 7012 · EVENT PERSONNEL	114,263.51	96,450.00	17,813.51	118.5%
7013 · FACILITY COSTS	17,019.12	25,500.00	(8,480.88)	66.7%
7014 · SECURITY	11,392.77	18,750.00	(7,357.23)	60.8%
7015 · TROPHIES/MEDALS/AWARDS	10,044.69	8,750.00	1,294.69	114.8%
7017 · MEALS	1,849.99	1,700.00	149.99	108.8%
7018 · TRAVEL	1,232.15	2,125.00	(892.85)	58.0%
7021 · PROGRAMS/PRINTING	2,350.40	3,750.00	(1,399.60)	62.7%
7022 · SUPPLIES & EQUIPMENT	10,657.09	9,200.00	1,457.09	115.8%
7023 · VISITING TEAM SHARE	46,602.13	60,000.00	(13,397.87)	77.7%
7024 · HOST SCHOOL SHARE	46,602.13	60,000.00	(13,397.87)	77.7%
7026 · HOSPITALITY	5,843.74	2,000.00	3,843.74	292.2%
7115 · DRAGONFLY FEES	1,410.00	0.00	1,410.00	100.0%
Total Expense	360,438.24	367,725.00	(7,286.76)	98.0%
NET INCOME	\$ 402,800.17	\$ 482,775.00	\$ (79,974.83)	83.4%

2022-2023 SOCCER

	<u>Jul '22 - Jun 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4111 · GATE RECEIPTS	26,854.50	28,000.00	(1,145.50)	95.9%
4114 · SPONSORSHIPS	31,000.00	31,000.00	0.00	100.0%
4116 · T-SHIRT & CONCESSIONS	9,500.00	9,500.00	0.00	100.0%
Total Income	67,354.50	68,500.00	(1,145.50)	98.3%
Expense				
7011 · OFFICIALS/ADJUDICATORS	5,321.32	5,000.00	321.32	106.4%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	0.00	750.00	(750.00)	0.0%
7012 · EVENT PERSONNEL - Other	2,639.00	1,000.00	1,639.00	263.9%
Total 7012 · EVENT PERSONNEL	2,639.00	1,750.00	889.00	150.8%
7013 · FACILITY COSTS	0.00	5,000.00	(5,000.00)	0.0%
7015 · TROPHIES/MEDALS/AWARDS	1,927.24	2,000.00	(72.76)	96.4%
7017 · MEALS	703.00	500.00	203.00	140.6%
7021 · PROGRAMS/PRINTING	603.85	1,000.00	(396.15)	60.4%
7022 · SUPPLIES & EQUIPMENT	166.67	500.00	(333.33)	33.3%
7115 · DRAGONFLY FEES	94.00	0.00	94.00	100.0%
Total Expense	11,455.08	15,750.00	(4,294.92)	72.7%
NET INCOME	\$ 55,899.42	\$ 52,750.00	\$ 3,149.42	106.0%

2022-2023 CROSS COUNTRY

	<u>Jul '22 - Jun 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4111 · GATE RECEIPTS	41,230.00	40,000.00	1,230.00	103.1%
4114 · SPONSORSHIPS	17,000.00	17,000.00	0.00	100.0%
4116 · T-SHIRT & CONCESSIONS	11,000.00	11,000.00	0.00	100.0%
Total Income	69,230.00	68,000.00	1,230.00	101.8%
Expense				
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	0.00	1,500.00	(1,500.00)	0.0%
7012 · EVENT PERSONNEL - Other	11,595.95	9,000.00	2,595.95	128.8%
Total 7012 · EVENT PERSONNEL	11,595.95	10,500.00	1,095.95	110.4%
7014 · SECURITY	2,459.55	1,750.00	709.55	140.5%
7015 · TROPHIES/MEDALS/AWARDS	3,065.47	2,500.00	565.47	122.6%
7017 · MEALS	357.06	200.00	157.06	178.5%
7018 · TRAVEL	0.00	625.00	(625.00)	0.0%
7021 · PROGRAMS/PRINTING	433.85	1,000.00	(566.15)	43.4%
7022 · SUPPLIES & EQUIPMENT	4,876.22	3,000.00	1,876.22	162.5%
7115 · DRAGONFLY FEES	64.00	0.00	64.00	100.0%
Total Expense	22,852.10	19,575.00	3,277.10	116.7%
NET INCOME	\$ 46,377.90	\$ 48,425.00	\$ (2,047.10)	95.8%

2022-2023 VOLLEYBALL

	Jul '22 - Jun 23	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	124,980.00	120,000.00	4,980.00	104.2%
4114 · SPONSORSHIPS	22,000.00	22,000.00	0.00	100.0%
4116 · T-SHIRT & CONCESSIONS	12,652.66	11,000.00	1,652.66	115.0%
Total Income	159,632.66	153,000.00	6,632.66	104.3%
Expense				
7011 · OFFICIALS/ADJUDICATORS	35,069.40	30,000.00	5,069.40	116.9%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	480.00	3,200.00	(2,720.00)	15.0%
7012 · EVENT PERSONNEL - Other	53,371.74	39,000.00	14,371.74	136.9%
Total 7012 · EVENT PERSONNEL	53,851.74	42,200.00	11,651.74	127.6%
7013 · FACILITY COSTS	14,248.60	12,500.00	1,748.60	114.0%
7014 · SECURITY	222.65	2,000.00	(1,777.35)	11.1%
7015 · TROPHIES/MEDALS/AWARDS	1,599.20	1,500.00	99.20	106.6%
7017 · MEALS	246.85	500.00	(253.15)	49.4%
7018 · TRAVEL	54.51	500.00	(445.49)	10.9%
7021 · PROGRAMS/PRINTING	643.85	750.00	(106.15)	85.8%
7022 · SUPPLIES & EQUIPMENT	5,400.20	5,200.00	200.20	103.9%
7026 · HOSPITALITY	5,843.74	2,000.00	3,843.74	292.2%
7115 · DRAGONFLY FEES	494.00	0.00	494.00	100.0%
Total Expense	117,674.74	97,150.00	20,524.74	121.1%
NET INCOME	\$ 41,957.92	\$ 55,850.00	\$ (13,892.08)	75.1%

2022-2023 FOOTBALL

	Jul '22 - Jun 23	Budget	\$ Over Budget	% of Budget
Income				
4066 · MISC INCOME	1.25	0.00	1.25	100.0%
4111 · GATE RECEIPTS	416,020.00	510,000.00	(93,980.00)	81.6%
4114 · SPONSORSHIPS	35,000.00	35,000.00	0.00	100.0%
4116 · T-SHIRT & CONCESSIONS	16,000.00	16,000.00	0.00	100.0%
Total Income	467,021.25	561,000.00	(93,978.75)	83.2%
Expense				
7011 · OFFICIALS/ADJUDICATORS	50,779.80	44,500.00	6,279.80	114.1%
7012 · EVENT PERSONNEL	46,176.82	42,000.00	4,176.82	109.9%
7013 · FACILITY COSTS	2,770.52	8,000.00	(5,229.48)	34.6%
7014 · SECURITY	8,710.57	15,000.00	(6,289.43)	58.1%
7015 · TROPHIES/MEDALS/AWARDS	3,452.78	2,750.00	702.78	125.6%
7017 · MEALS	543.08	500.00	43.08	108.6%
7018 · TRAVEL	1,177.64	1,000.00	177.64	117.8%
7021 · PROGRAMS/PRINTING	668.85	1,000.00	(331.15)	66.9%
7022 · SUPPLIES & EQUIPMENT	214.00	500.00	(286.00)	42.8%
7023 · VISITING TEAM SHARE	46,602.13	60,000.00	(13,397.87)	77.7%
7024 · HOST SCHOOL SHARE	46,602.13	60,000.00	(13,397.87)	77.7%
7115 · DRAGONFLY FEES	758.00	0.00	758.00	100.0%
Total Expense	208,456.32	235,250.00	(26,793.68)	88.6%
NET INCOME	\$ 258,564.93	\$ 325,750.00	\$ (67,185.07)	79.4%

2022-2023 WINTER SPORTS

	<u>Jul '22 - Jun 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVED)	150,158.00	140,000.00	10,158.00	107.3%
4111 · GATE RECEIPTS - Other	1,028,970.00	956,000.00	72,970.00	107.6%
Total 4111 · GATE RECEIPTS	1,179,128.00	1,096,000.00	83,128.00	107.6%
4114 · SPONSORSHIPS	105,500.00	103,500.00	2,000.00	101.9%
4115-01 · BANQUET INCOME	100.00	1,000.00	-900.00	10.0%
4116 · T-SHIRT& CONCESSIONS				
4116S · SPIRIT SHIRT	-212.28	0.00	-212.28	100.0%
4116 · T-SHIRT& CONCESSIONS - Other	52,197.98	46,150.00	6,047.98	113.1%
Total 4116 · T-SHIRT& CONCESSIONS	51,985.70	46,150.00	5,835.70	112.6%
4119 · WRESTLING ASSESSMENT FEES	12,390.00	10,000.00	2,390.00	123.9%
Total Income	\$ 1,349,103.70	\$ 1,256,650.00	92,453.70	107.4%
Expense				
7011 · OFFICIALS/ADJUDICATORS	110,894.94	106,450.00	4,444.94	104.2%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	2,160.00	7,300.00	-5,140.00	29.6%
7012 · EVENT PERSONNEL - Other	262,114.62	197,000.00	65,114.62	133.1%
Total 7012 · EVENT PERSONNEL	264,274.62	204,300.00	59,974.62	129.4%
7013 · FACILITY COSTS	88,770.70	98,500.00	-9,729.30	90.1%
7014 · SECURITY	73,663.19	69,500.00	4,163.19	106.0%
7015 · TROPHIES/MEDALS/AWARDS	13,891.11	10,200.00	3,691.11	136.2%
7017 · MEALS	1,370.71	1,700.00	-329.29	80.6%
7018 · TRAVEL	19,284.61	7,900.00	11,384.61	244.1%
7021 · PROGRAMS/PRINTING	5,503.72	3,750.00	1,753.72	146.8%
7022 · SUPPLIES & EQUIPMENT	17,555.95	7,500.00	10,055.95	234.1%
7025 · SCHOOL SHARE	70,539.28	70,000.00	539.28	100.8%
7026 · HOSPITALITY	42,821.91	9,500.00	33,321.91	450.8%
7028 · WEIGHT MGT	12,125.00	10,000.00	2,125.00	121.3%
7031 · REUNION/HALL OF FAME EXPENSES	11,009.38	13,000.00	-1,990.62	84.7%
7115 · DRAGONFLY FEES	902.00	250.00	652.00	360.8%
7116 · SQUARE FEES	1,628.35	0.00	1,628.35	100.0%
Total Expense	\$ 734,235.47	\$ 612,550.00	121,685.47	119.9%
NET INCOME	\$ 614,868.23	\$ 644,100.00	(29,231.77)	95.5%

2022-2023 WRESTLING

	<u>Jul '22 - Jun 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4111 · GATE RECEIPTS	72,040.00	64,000.00	8,040.00	112.6%
4114 · SPONSORSHIPS	25,000.00	25,000.00	0.00	100.0%
4116 · T-SHIRT & CONCESSIONS	12,278.04	10,000.00	2,278.04	122.8%
4119 · WRESTLING ASSESSMENT FEES	12,390.00	10,000.00	2,390.00	123.9%
Total Income	121,708.04	109,000.00	12,708.04	111.7%
Expense				
7011 · OFFICIALS/ADJUDICATORS	11,741.38	10,250.00	1,491.38	114.6%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	2,160.00	2,500.00	-340.00	86.4%
7012 · EVENT PERSONNEL - Other	31,651.36	24,000.00	7,651.36	131.9%
Total 7012 · EVENT PERSONNEL	33,811.36	26,500.00	7,311.36	127.6%
7013 · FACILITY COSTS	11,342.80	11,000.00	342.80	103.1%
7014 · SECURITY	4,557.00	3,500.00	1,057.00	130.2%
7015 · TROPHIES/MEDALS/AWARDS	3,485.03	2,000.00	1,485.03	174.3%
7017 · MEALS	820.00	800.00	20.00	102.5%
7018 · TRAVEL	0.00	400.00	-400.00	0.0%
7021 · PROGRAMS/PRINTING	529.85	750.00	-220.15	70.6%
7022 · SUPPLIES & EQUIPMENT	5,910.26	4,000.00	1,910.26	147.8%
7026 · HOSPITALITY	399.08	0.00	399.08	100.0%
7028 · WEIGHT MGT	12,125.00	10,000.00	2,125.00	121.3%
7115 · DRAGONFLY FEES	140.00	0.00	140.00	100.0%
Total Expense	84,861.76	69,200.00	15,661.76	122.6%
NET INCOME	\$ 36,846.28	\$ 39,800.00	(2,953.72)	92.6%

2022-2023 SWIMMING

	<u>Jul '22 - Jun 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4111 · GATE RECEIPTS	13,985.00	12,000.00	1,985.00	116.5%
4114 · SPONSORSHIPS	12,000.00	12,000.00	0.00	100.0%
4116 · T-SHIRT & CONCESSIONS	5,000.00	5,000.00	0.00	100.0%
Total Income	30,985.00	29,000.00	1,985.00	106.8%
Expense				
7011 · OFFICIALS/ADJUDICATORS	3,815.00	5,000.00	-1,185.00	76.3%
7012 · EVENT PERSONNEL	3,135.85	3,600.00	-928.30	87.1%
7014 · SECURITY	5,537.44	4,000.00	1,537.44	138.4%
7015 · TROPHIES/MEDALS/AWARDS	2,610.96	2,000.00	610.96	130.5%
7017 · MEALS	60.62	100.00	-39.38	60.6%
7021 · PROGRAMS/PRINTING	453.85	500.00	-46.15	90.8%
7022 · SUPPLIES & EQUIPMENT	805.67	1,500.00	-694.33	53.7%
7026 · HOSPITALITY	960.58	1,000.00	-39.42	96.1%
7115 · DRAGONFLY FEES	62.00	0.00	62.00	100.0%
Total Expense	17,441.97	17,700.00	-258.03	98.5%
NET INCOME	\$ 13,543.03	\$ 11,300.00	2,243.03	119.9%

2022-2023 BASKETBALL

	<u>Jul '22 - Jun 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVED)	150,158.00	140,000.00	10,158.00	107.3%
4111 · GATE RECEIPTS - Other	849,730.00	800,000.00	49,730.00	106.2%
Total 4111 · GATE RECEIPTS	999,888.00	940,000.00	59,888.00	106.4%
4114 · SPONSORSHIPS	48,500.00	46,500.00	2,000.00	104.3%
4115-01 · BANQUET INCOME	100.00	1,000.00	-900.00	10.0%
4116 · T-SHIRT & CONCESSIONS	23,919.94	20,150.00	3,769.94	118.7%
Total Income	1,072,407.94	1,007,650.00	64,757.94	106.4%
Expense				
7011 · OFFICIALS/ADJUDICATORS	75,908.28	75,000.00	908.28	101.2%
7012 · EVENT PERSONNEL	184,911.91	155,000.00	29,911.91	119.3%
7013 · FACILITY COSTS	68,714.69	80,000.00	-11,285.31	85.9%
7014 · SECURITY	56,287.91	55,000.00	1,287.91	102.3%
7015 · TROPHIES/MEDALS/AWARDS	3,919.60	2,700.00	1,219.60	145.2%
7017 · MEALS	201.75	400.00	-198.25	50.4%
7018 · TRAVEL	764.72			
7021 · PROGRAMS/PRINTING	3,290.95	1,500.00	1,790.95	219.4%
7022 · SUPPLIES & EQUIPMENT	8,470.49	1,000.00	7,470.49	847.0%
7025 · SCHOOL SHARE	70,539.28	70,000.00	539.28	100.8%
7026 · HOSPITALITY	35,567.09	5,000.00	30,567.09	711.3%
7031 · REUNION/HALL OF FAME EXPENSES	11,009.38	13,000.00	-1,990.62	84.7%
7115 · DRAGONFLY FEES	588.00	0.00	588.00	100.0%
7116 · SQUARE FEES	1,622.26	0.00	1,622.26	100.0%
Total Expense	521,796.31	458,600.00	63,196.31	113.8%
NET INCOME	\$ 550,611.63	\$ 549,050.00	1,561.63	100.3%

2022-2023 SPIRIT

	<u>Jul '22 - Jun 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4111 · GATE RECEIPTS	93,215.00	80,000.00	13,215.00	116.5%
4114 · SPONSORSHIPS	20,000.00	20,000.00	0.00	100.0%
4116 · T-SHIRT & CONCESSIONS				
4116S · SPIRIT SHIRT	-212.28	0.00	-212.28	100.0%
4116 · T-SHIRT & CONCESSIONS - Other	11,000.00	11,000.00	0.00	100.0%
Total 4116 · T-SHIRT & CONCESSIONS	10,787.72	11,000.00	-212.28	98.1%
Total Income	124,002.72	111,000.00	13,002.72	111.7%
Expense				
7011 · OFFICIALS/ADJUDICATORS	19,430.28	16,200.00	3,230.28	119.9%
7012 · EVENT PERSONNEL	42,415.50	19,200.00	-1,484.50	220.9%
7013 · FACILITY COSTS	8,713.21	7,500.00	1,213.21	116.2%
7014 · SECURITY	7,280.84	7,000.00	280.84	104.0%
7015 · TROPHIES/MEDALS/AWARDS	3,875.52	3,500.00	375.52	110.7%
7017 · MEALS	288.34	400.00	-111.66	72.1%
7018 · TRAVEL	18,519.89	7,500.00	11,019.89	246.9%
7021 · PROGRAMS/PRINTING	1,229.07	1,000.00	229.07	122.9%
7022 · SUPPLIES & EQUIPMENT	2,369.53	1,000.00	1,369.53	237.0%
7026 · HOSPITALITY	5,895.16	3,500.00	2,395.16	168.4%
7115 · DRAGONFLY FEES	112.00	250.00	-138.00	44.8%
7116 · SQUARE FEES	6.09	0.00	6.09	100.0%
Total Expense	110,135.43	67,050.00	43,085.43	164.3%
NET INCOME	\$ 13,867.29	\$ 43,950.00	(30,082.71)	31.6%

2022-2023 SPRING SPORTS

	Jul '22 - Jun 23	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	198,889.00	175,000.00	23,889.00	113.7%
4114 · SPONSORSHIPS	89,000.00	89,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	52,000.00	52,000.00	0.00	100.0%
Total Income	339,889.00	316,000.00	23,889.00	107.6%
Expense				
7011 · OFFICIALS/ADJUDICATORS	55,717.25	50,950.00	4,767.25	109.4%
7012 · EVENT PERSONNEL	105,280.10	92,200.00	13,080.10	114.2%
7013 · FACILITY COSTS	14,415.65	17,000.00	-2,584.35	84.8%
7014 · SECURITY	4,790.60	3,750.00	1,040.60	127.7%
7015 · TROPHIES/MEDALS/AWARDS	20,300.67	17,350.00	2,950.67	117.0%
7017 · MEALS	6,957.20	7,450.00	-492.80	93.4%
7018 · TRAVEL	807.87	3,100.00	-2,292.13	26.1%
7021 · PROGRAMS/PRINTING	3,459.20	5,000.00	-1,540.80	69.2%
7022 · SUPPLIES & EQUIPMENT	16,178.23	15,600.00	578.23	103.7%
7026 · HOSPITALITY	3,355.18	0.00	3,355.18	100.0%
7115 · DRAGONFLY FEES	682.00	0.00	682.00	100.0%
Total Expense	231,943.95	212,400.00	19,543.95	109.2%
Net Income	\$ 107,945.05	\$ 103,600.00	4,345.05	104.2%

2022-2023 TENNIS

	<u>Jul '22 - Jun 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4114 · SPONSORSHIPS	13,000.00	13,000.00	0.00	100.0%
4116 · T-SHIRT & CONCESSIONS	7,000.00	7,000.00	0.00	100.0%
Total Income	20,000.00	20,000.00	0.00	100.0%
Expense				
7011 · OFFICIALS/ADJUDICATORS	7,595.00	7,000.00	595.00	108.5%
7012 · EVENT PERSONNEL	3,435.00	5,200.00	-1,765.00	66.1%
7015 · TROPHIES/MEDALS/AWARDS	1,208.96	1,250.00	-41.04	96.7%
7017 · MEALS	682.47	500.00	182.47	136.5%
7021 · PROGRAMS/PRINTING	913.84	1,000.00	-86.16	91.4%
7022 · SUPPLIES & EQUIPMENT	115.06	500.00	-384.94	23.0%
7026 · HOSPITALITY	155.26	0.00	155.26	100.0%
7115 · DRAGONFLY FEES	26.00	0.00	26.00	100.0%
Total Expense	14,131.59	15,450.00	-1,318.41	91.5%
Net Income	\$ 5,868.41	\$ 4,550.00	\$ 1,318.41	129.0%

2022-2023 GOLF

	<u>Jul '22 - Jun 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4114 · SPONSORSHIPS	14,000.00	14,000.00	0.00	100.0%
4116 · T-SHIRT & CONCESSIONS	5,000.00	5,000.00	0.00	100.0%
Total Income	19,000.00	19,000.00	0.00	100.0%
Expense				
7011 · OFFICIALS/ADJUDICATORS	0.00	1,200.00	-1,200.00	0.0%
7012 · EVENT PERSONNEL	1,695.00	0.00	100.00	100.0%
7013 · FACILITY COSTS	0.00	6,000.00	-6,000.00	0.0%
7015 · TROPHIES/MEDALS/AWARDS	2,229.55	1,600.00	629.55	139.3%
7017 · MEALS	545.23	700.00	-154.77	77.9%
7018 · TRAVEL	0.00	2,000.00	-2,000.00	0.0%
7021 · PROGRAMS/PRINTING	393.84	500.00	-106.16	78.8%
7022 · SUPPLIES & EQUIPMENT	0.00	100.00	-100.00	0.0%
7015 · DRAGONFLY FEES	8.00	0.00	8.00	100.0%
Total Expense	4,871.62	12,100.00	-7,228.38	40.3%
Net Income	\$ 14,128.38	\$ 6,900.00	\$ 7,228.38	204.8%

2022-2023 BASEBALL

	<u>Jul '22 - Jun 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4111 · GATE RECEIPTS	65,465.00	60,000.00	5,465.00	109.1%
4114 · SPONSORSHIPS	24,000.00	24,000.00	0.00	100.0%
4116 · T-SHIRT & CONCESSIONS	10,000.00	10,000.00	0.00	100.0%
Total Income	99,465.00	94,000.00	5,465.00	105.8%
Expense				
7011 · OFFICIALS/ADJUDICATORS	22,134.48	16,750.00	5,384.48	132.1%
7012 · EVENT PERSONNEL	13,658.21	25,000.00	-11,341.79	54.6%
7013 · FACILITY COSTS	4,148.29	2,000.00	2,148.29	207.4%
7014 · SECURITY	4,790.60	500.00	4,290.60	958.1%
7015 · TROPHIES/MEDALS/AWARDS	1,511.20	1,300.00	211.20	116.2%
7017 · MEALS	2,182.70	1,000.00	1,182.70	218.3%
7018 · TRAVEL	0.00	250.00	-250.00	0.0%
7021 · PROGRAMS/PRINTING	763.84	750.00	13.84	101.8%
7022 · SUPPLIES & EQUIPMENT	1,101.49	1,000.00	101.49	110.1%
7026 · HOSPITALITY	253.22	0.00	253.22	100.0%
7115 · DRAGONFLY FEES	200.00	0.00	200.00	100.0%
Total Expense	50,744.03	48,550.00	2,194.03	104.5%
Net Income	\$ 48,720.97	\$ 45,450.00	\$ 3,270.97	107.2%

2022-2023 SOFTBALL

	<u>Jul '22 - Jun 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4111 · GATE RECEIPTS	43,815.00	35,000.00	8,815.00	125%
4114 · SPONSORSHIPS	19,000.00	19,000.00	0.00	100%
4116 · T-SHIRT & CONCESSIONS	13,000.00	13,000.00	0.00	100%
Total Income	75,815.00	67,000.00	8,815.00	113%
Expense				
7011 · OFFICIALS/ADJUDICATORS	25,987.77	26,000.00	-12.23	100%
7012 · EVENT PERSONNEL	16,834.49	10,000.00	6,834.49	168%
7013 · FACILITY COSTS	1,532.05	0.00	1,532.05	100%
7014 · SECURITY	0.00	750.00	-750.00	0%
7015 · TROPHIES/MEDALS/AWARDS	1,335.66	1,200.00	135.66	111%
7017 · MEALS	1,349.35	250.00	1,099.35	540%
7018 · TRAVEL	63.00	250.00	-187.00	25%
7021 · PROGRAMS/PRINTING	673.84	750.00	-76.16	90%
7022 · SUPPLIES & EQUIPMENT	1,671.16	1,000.00	671.16	167%
7026 · HOSPITALITY	878.58	0.00	878.58	100%
7115 · DRAGONFLY FEES	262.00	0.00	262.00	100%
Total Expense	50,587.90	40,200.00	10,387.90	126%
Net Income	\$ 25,227.10	\$ 26,800.00	\$ (1,572.90)	94%

2022-2023 TRACK & FIELD

	<u>Jul '22 - Jun 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4111 · GATE RECEIPTS	89,609.00	80,000.00	9,609.00	112.0%
4114 · SPONSORSHIPS	19,000.00	19,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	17,000.00	17,000.00	0.00	100.0%
Total Income	125,609.00	116,000.00	9,609.00	108.3%
Expense				
7012 · EVENT PERSONNEL	69,657.40	52,000.00	17,657.40	134.0%
7013 · FACILITY COSTS	8,735.31	9,000.00	-264.69	97.1%
7014 · SECURITY	0.00	2,500.00	-2,500.00	0.0%
7015 · TROPHIES/MEDALS/AWARDS	14,015.30	12,000.00	2,015.30	116.8%
7017 · MEALS	2,197.45	5,000.00	-2,802.55	43.9%
7018 · TRAVEL	744.87	600.00	144.87	124.1%
7021 · PROGRAMS/PRINTING	713.84	2,000.00	-1,286.16	35.7%
7022 · SUPPLIES & EQUIPMENT	13,290.52	13,000.00	290.52	102.2%
7026 · HOSPITALITY	2,068.12	0.00	2,068.12	100.0%
7115 · DRAGONFLY FEES	186.00	0.00	186.00	100.0%
Total Expense	111,608.81	96,100.00	15,508.81	116.1%
Net Income	\$ 14,000.19	\$ 19,900.00	\$ (5,899.81)	70.4%

2022-2023 ACTIVITIES

	<u>Jul '22 - Jun 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4114 · SPONSORSHIPS	8,000.00	8,500.00	-500.00	94.1%
4115 · ENTRY FEES	16,000.00	17,500.00	-1,500.00	91.4%
4116 · T-SHIRT & CONCESSIONS	6,500.00	6,500.00	0.00	100.0%
Total Income	30,500.00	32,500.00	(2,000.00)	93.8%
Expense				
7011 · OFFICIALS/ADJUDICATORS	6,000.00	5,750.00	250.00	104.3%
7012 · EVENT PERSONNEL	4,764.00	5,200.00	-436.00	91.6%
7013 · FACILITY COSTS	3,940.00	1,000.00	2,940.00	394.0%
7014 · SECURITY	0.00	800.00	-800.00	0.0%
7015 · TROPHIES/MEDALS/AWARDS	15,471.87	21,900.00	-6,428.13	70.6%
7017 · MEALS	491.23	300.00	191.23	163.7%
7018 · TRAVEL	4,552.64	2,750.00	1,802.64	165.6%
7020 · SPONSORSHIPSA	0.00	3,500.00	-3,500.00	0.0%
7021 · PROGRAMS/PRINTING	2,280.00	2,750.00	-470.00	82.9%
7022 · SUPPLIES & EQUIPMENT	3,425.34	2,250.00	1,175.34	152.2%
7026 · HOSPITALITY	1,348.48	1,000.00	348.48	134.8%
Total Expense	42,273.56	47,200.00	(4,926.44)	89.6%
Net Income	(11,773.56)	(14,700.00)	2,926.44	80.1%

2022-2023
TICKET SALES

Sport	Current Year				Tickets Sold				Comparison from prior year				% change from prior year						
	2022-2023				21/22	20/21	19/20	18/19	17/18	22/23 - 21/22	21/20 - 20/21	19/20 - 18/19	18/19 - 17/18	22/23 - 21/22	21/20 - 20/21	19/20 - 18/19	18/19 - 17/18		
	5	10	15	TOTAL															
Soccer	3,618	1,858	1,760		4,243	2,705	5,854	7,652	7,704	(625)	1,538	(3,149)	(1,798)	(52)	56.86%	-53.79%	-23.50%	-0.67%	
Cross Country	5,232	2,218	3,014		5,415	1,794	3,930	4,041	3,629	(183)	3,621	(2,136)	(111)	512	201.84%	-54.35%	-2.75%	14.51%	
Volleyball	21,058	6,845	3,938	10,275	20,156	0	19,658	12,238	12,573	902	20,156	(19,658)	7,420	(385)	#DIV/0!	-100.00%	60.63%	-2.66%	
Football 6-Man	1,710	826	884		1,645	0	1,240	1,268	1,140	65	1,645	(1,240)	(18)	118	#DIV/0!	-100.00%	-1.43%	10.35%	
Football 8-Man	2,516	1,123	1,393		1,686	0	1,557	2,445	2,875	830	1,686	(1,557)	(688)	(430)	#DIV/0!	-100.00%	-36.32%	-14.96%	
Football AA	3,791	1,755	2,036		5,256	415	5,484	6,055	1,174	(1,455)	4,841	(5,059)	(571)	4,881	1156.51%	-92.43%	-9.43%	415.76%	
Football AAA	7,350	3,263	4,087		8,531	468	8,016	7,802	7,876	(1,191)	8,063	(7,548)	214	(74)	1722.85%	-94.16%	2.74%	-0.94%	
Football AAAA	8,987	4,291	4,695		10,318	448	11,738	10,374	10,463	(1,331)	9,870	(11,290)	1,364	(89)	-12.80%	2203.13%	13.15%	-0.85%	
Football AAAAA	13,340	6,169	7,171		19,293	697	12,837	18,586	18,874	(5,953)	18,586	(12,140)	(5,749)	(288)	-30.86%	2668.01%	-94.57%	-30.93%	
Football AAAAAA	16,926	9,208	7,718		22,351	1,170	18,354	15,282	20,555	(5,425)	21,181	(17,184)	3,072	(5,273)	1810.34%	-93.63%	20.10%	-25.65%	
TOTAL FOOTBALL	54,620	26,635	27,985		69,080	3,198	59,226	61,802	62,957	(14,450)	65,882	(56,028)	7,278	(1,155)	-20.93%	2060.10%	-94.60%	-11.78%	
Swimming	1,757	715	1,042		583	0	1,764	1,649	1,651	1,174	583	(1,764)	115	(2)	#DIV/0!	-100.00%	6.97%	-0.12%	
Wrestling	12,422	2,890	1,987	2,515	9,346	7,520	12,083	10,287	8,776	3,076	1,826	(4,563)	1,796	1,511	32.91%	24.28%	17.46%	17.22%	
Basketball - 1st Rd & OF	44,979	19,695	20,274		Reserved														
Basketball - State	48,681	Inol longer splitting getting net from GoFan	5,010																
PRREC & Bernalillo HS	20,180																		
1st Rd 16+ State Only	113,840				118,402	9,057	70,319	121,203	132,065	(4,562)	109,345	(61,262)	(50,884)	(10,852)	-3.85%	1207.30%	-87.12%	-41.98%	-8.22%
Baseball	8,690	No longer getting split net from GoFan	0	0	9,560	2,899	0	7,859	10,128	(890)	6,681	2,899	(7,859)	(2,269)	-9.29%	230.46%	#DIV/0!	-100.00%	-22.40%
Track & Field 1A-3A	6,221	2,718	3,503																
Track & Field 4A-5A	5,281	2,355	2,926																
Total Track	11,502	5,073	6,429		11,629	7,226	0	10,668	12,633	(127)	4,403	7,226	(10,668)	(1,965)	-1.09%	60.93%	#DIV/0!	-100.00%	-15.55%
Softball	5,598	No longer getting split net from GoFan	0	0	5,694	2,134	0	5,562	5,095	(96)	3,560	2,134	(5,562)	467	-1.69%	166.82%	#DIV/0!	-100.00%	9.17%
Spirit Comp	14,051	3,906	4,595	1,850	8,469	5,069	0	23,129	19,366	5,582	3,400	5,069	(23,129)	3,763	65.91%	67.07%	#DIV/0!	-100.00%	19.43%
Powerlifting	1,247	No longer getting split net from GoFan	0	0	0	0	0	0	0	1,247	0	0	0	0					
TOTAL	252,388				262,597	41,602	172,834	266,090	276,477	(262,597)	220,995	(131,232)	(93,256)	(10,387)					

New Mexico Activities Association

Commission Meeting – September 6, 2023



ADVERTISING/SPONSORSHIP BYLAWS

Action Item Referenda Item
 Discussion Item Non-Referenda Item

Presenter:
Sally Marquez, Executive Director

Proposal: Update bylaws to include marijuana as a restricted product to be marketed or advertised during NMAA sanctioned events.

**Stricken language is removed. Underlined language is added.*

7.7.5 Advertising

Liquor, ~~or tobacco, or marijuana~~ advertising will not be included in any advertising related to an athletic/non-athletic event sponsored or sanctioned by the Association.

Note: While applicable to all school and non-school facilities, at times superseding regulations/policies at the host site of an NMAA event preclude the enforcement of this rule (regular season, playoff, tournament, or state event series).

Rationale: With the legalization of marijuana in New Mexico, it is necessary to include it amongst liquor and tobacco as products which should be restricted from advertising during NMAA sanctioned events.

NMAA Staff Recommendation: Approve

New Mexico Activities Association Commission Meeting – September 6, 2023



OFFICIALS FEES: STATE PLAYOFFS

Action Item Referenda Item
 Discussion Item Non-Referenda Item

Presenters:

Sally Marquez, Executive Director
Zac Stevenson, Commissioner of Officials

Proposal:

To modify the current Officials fees for state playoff level contests/events.

Rationale:

Officials fees for regular season events were increased by \$5 for the current school year. Raising state playoff level contests/events by the same amount resulted in some inconsistencies with certain sports. The NMAA feels that the proposed updates will address this.

NMAA Staff Recommendation:

Approve

Attachments:

Proposed Officials Fees vs. Current Fees (State Level Contests/Events)
History of State Playoff Level Officials Fees



New Mexico Activities Association OFFICIALS' FEES FOR THE 2023-2024 SCHOOL YEAR



Officials are paid the following fees, plus applicable travel ring fees. **Effective July 1, 2023.**

	PROPOSED POST-SEASON	\$5 INCREASE POST-SEASON	VARSIITY	JV & 9th GRADE	JUNIOR HIGH (7th/8th)
Baseball (All Classes)	\$85.00	\$76.00	\$75.00	\$55.00	\$45.00
Basketball (All Classes)	\$85.00	\$84.00	\$75.00	\$55.00	\$45.00
Football (All Classes)	\$85.00	\$78/80/82/84	\$75.00	\$55.00	\$45.00
Soccer (All Classes)	\$75.00	\$76.00	\$65.00	\$50.00	\$40.00
Softball (All Classes)	\$80.00	\$80.00	\$70.00	\$50.00	\$40.00
Volleyball (All Classes)	\$65.00 \$35.00 LJ	\$70.00 \$35.00 LJ	\$55.00 \$27.00/pool play	\$45.00 \$22.00/pool play	\$40.00 \$19.00/pool play
Wrestling (Duals)	N/A	N/A	\$60.00	\$50.00	\$40.00
(Tournaments)	\$6.00/match	\$6.00/match	\$5.00/match	\$4.00/match	\$3.00/match

Swimming & Diving (All Classes)

\$65.00 State Meet

\$55.00 per meet – Referee

\$45.00 per meet – Stroke & Turn Judges

Track & Field (All Classes)

\$99.00 State Meet

\$89.00 All day meet, preliminaries and finals, track and field events for boys and girls

\$61.00 Half day meet, finals only, both track and field events for boys and girls

\$77.00 All day meet, preliminaries and finals, both track and field for boys OR girls

\$61.00 All dual, triangular and quadrangular meets

\$61.00* Track referee only – all day meets as described above

\$61.00* Field referee only – all day meets as described above

**Must hire both track and field referees if this format is used.*

\$61.00 Additional for pre-meet seeding, heating, etc. optional if school/referee so agree)

\$101.00 Two-day meet (afternoon or evening day one, morning day two), both track and field for boys and girls

\$72.00 ea. Track referee and field referee – same format as above

Spirit (All Classes)

\$89.00 All Day competition - technical official

\$77.00 All Day competition - performance official

\$61.00 All Day competition - single discipline performance official

\$61.00 1/2 Day competition - technical official

\$52.00 1/2 Day competition - performance official

\$42.00 1/2 Day competition - single discipline performance official

TRAVEL RING FEES AND HOTEL PER DIEM

Officials' expenses for regular season and play-off games/matches in all sports:

- (1) Hotel Per diem (over 150 miles one way) is \$125 per day, per official, providing the official spends the night and communicates with the host.
- (2) Each Official working the contest will receive a set rate based on the number of miles, one-way, from the Official's home to the contest site, per the following schedule:

One-Way Miles to Contest Site	0-25	26-50	51-100	101-150	151-200	201-250	251-300	301-350	351-400	401-450	451-500	501-550
Travel Fee Per Official	\$0	\$30	\$40	\$50	\$60	\$70	\$80	\$90	\$100	\$110	\$120	\$130

2013-14	2012-13	2011-12	2010-11	2009-10	2008-09	2007-08	2006-07	2005-06
62/51	62/51	62/51	62/51	62/51	62/51	62/51	55/48	51/42
54/45	54/45	54/45	54/45	54/45	54/45	54/45	51/42	51/42
62/51	62/51	62/51	62/51	62/51	62/51	62/51	69/48	69/48
75/62	75/62	75/62	75/62	75/62	75/62	75/62	69/58	69/58
62/51	62/51	62/51	62/51	62/51	62/51	62/51	55/48	51/42
54/45	54/45	54/45	54/45	54/45	54/45	54/45	51/42	51/42
4.50per/45	4.50per/45	4.50per/45	4.50per/45	4.50per/45	5per/45	5per/45	4per/42	4per/42
50per/80	50per/80	50per/80	50per/80	50per/80	50per/80	50per/80	50per/75	50per/75
38	38	38	38	38	38	38	35	x
80	80	80	80	x	x	x	x	x

New Mexico Activities Association

Commission Meeting – September 6, 2023



WRESTLING: REGIONAL SEEDING & WILDCARD LIMITATIONS

Action Item Referenda Item
 Discussion Item Non-Referenda Item

Presenter:
Scott Owen, NMAA Assistant Director

Proposal: To be eligible for a regional seed or a state wildcard, wrestlers must have at least 25% of their season's total varsity matches at the weight class entered at the regional tournament.

Rationale:

1. The NMAA currently has protocols that prevent a wrestler from wrestling in the post-season at a weight class "lighter" than one he has for most of the year. This is mostly for safety precautions.
2. However, there are no protocols or limitations for a wrestler choosing to wrestle at a weight class "heavier" than one he has for most of the year.
3. When a wrestler moves up into a weight class they have not competed in, there is limited data against like wrestlers. When there is little to no head-to-head or common opponent criteria to consider, wrestlers can rely on a strong record or returning state place at an incomparable weight class to get seeded.
4. Wrestlers can still move up at the regional tournament and qualify to state, and be seeded at state, but they will have to automatically qualify through the regional tournament without the benefit of a regional seed or wildcard berth.

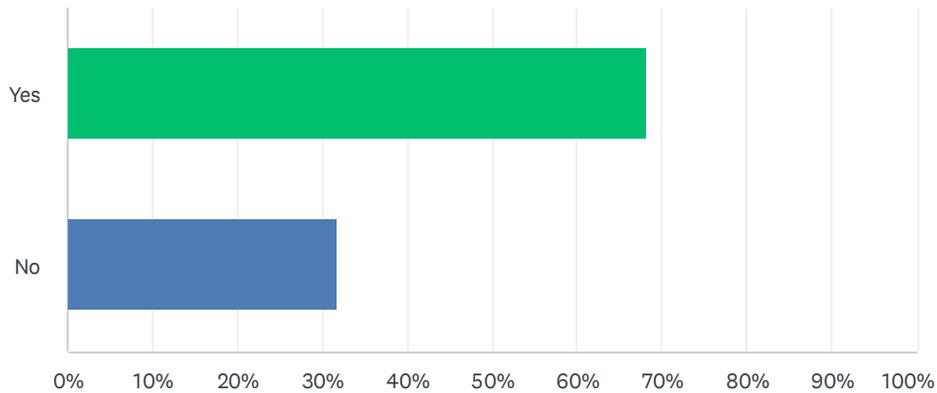
NMAA Staff Recommendation: Approve

Wrestling Sport Specific Committee: Approve

Attachments: Survey Results, Current Regional Seeding Policy

Q8 Would you be in favor of including a minimum participation threshold for wrestlers moving "up" a weight class at the regional tournament with a restriction on seeding/selection criteria for wrestlers not meeting the minimum threshold? (For clarity, wrestlers would still be able to enter that weight and qualify at that weight, but would be restricted from utilizing certain seeding criteria or earning a wildcard due to lack of matches at the higher weight.)

Answered: 60 Skipped: 0



ANSWER CHOICES	RESPONSES	
Yes	68.33%	41
No	31.67%	19
TOTAL		60



2024 NMAA REGIONAL WRESTLING TOURNAMENT SEEDING

REGIONAL MEETING

It is recommended that a seeding meeting be conducted under the direction of the Regional Tournament Director prior to the event, either virtually or in person, to verify entries, records, and seeds. Entries/weight classes shall not be changed once rosters are released to all schools the Wednesday of the Regional Tournament. Entry changes made after rosters are released must be approved by the NMAA.

SEEDING PROCESS

- A. Eight individuals are seeded in each weight class in all classifications (Girls, A/4A and 5A).
- B. Trackwrestling software will be used to seed all weight classes.
- C. NMAA Wrestling Seeding Rules are as follows:
 1. All wrestlers are compared and considered for a seed.
 2. Criteria points are earned against all wrestlers considered for a seed in the following priority order:
 - a. **Head-to-head results (H2H)**
 - b. **Records against common opponents**
 - c. **2023 Returning State Place (1st – 6th)**
 - d. **Best overall percentage record** (Boys – must have wrestled a minimum of thirteen (13) varsity matches this season; record to include all varsity matches in all weights. Girls – must have wrestled a minimum of ten (10) varsity matches this season; record to include all varsity matches in all weights.)
 3. The wrestler with the most “points” earns the one seed. The wrestler with the second most points earns the two seed, etc.
 4. Tie breaking procedures are as follows:
 - a. If two individuals are tied on points they will be compared alone and awarded seeds based on the priority criteria procedure listed above.
 - b. If three or more individuals are tied on points they will be compared alone and awarded seeds first using H2H (must have winning record over all opponents to be considered) followed by returning state place and then best overall percentage record.
 - c. If three or more individuals remain tied, the seeds are determined by a coin toss or draw of lots.