

NMAA

Commission Meeting



Wednesday, August 24, 2022
NMAA
9:00 AM



New Mexico Activities Association Commission Updated July 2022



Small Area A – TBD

Large Area A – Term Expires Dec. 31, 2023
Mr. Ben Tensay
Bloomfield High School
520 N. First Street
Rio Rancho, NM 87413
505-634-3408, Fax: 505-634-3414
email: btensay@bsin.k12.nm.us

Small Area B – Term Expires Dec 31, 2024
Mr. Dickie Roybal
Melrose High School
P.O. Box 275
Melrose, NM 88124
575-253-4267, Fax: 575-253-4291
email: roybal@melroseschools.org

Large Area B – Term Expires Dec. 31, 2024
Mr. Cooper Henderson
Artesia High School
1106 W. Quay
Artesia, NM 88210
575-746-2373, Fax: 575-746-8816
email: chenderson@bulldogs.org

Small Area C – Term Expires Dec. 31, 2022
Mr. Jory Mirabal
Magdalena High School
P.O. Box 629
Magdalena, NM 87825
575-854-2241, Fax: 575-854-2531
email: jmirabal@magdalena.k12.nm.us

Large Area C – Term Expires Dec. 31, 2022
Mr. Ernie Viramontes (Chairman)
Las Cruces Public Schools
505 S Main St.
Las Cruces, NM 88001
575-527-5812, Fax: 575-527-6677
email: eviramontes@lcpss.k12.nm.us

Small Area D – Term Expires Dec. 31, 2023
Ms. Robbie Robinson
Eunice High School
P.O. Box 129
Eunice, NM 88231
575-390-8648, Fax: 575-394-3140
email: robinson@eunice.org

Large Area D – Term Expires Dec. 31, 2024
Ms. Ann Stewart
Los Alamos High School
1300 Diamond Drive
Los Alamos, NM 87544
505-663-2531, Fax: 505-662-6144
email: a.stewart@laschools.net

Non-Public Schools – Term Expires Dec. 31, 2023
Mr. Willie Owens
Sandia Preparatory High School
532 Osuna Rd. NE
Albuquerque, NM 87113
505-338-3023, Fax: 505-200-0190
email: wowens@sandiaprep.org

New Mexico School Boards Association
Mr. Donald Valdez
PO Box 471
Tierra Amarilla, NM 87575
505-470-4685
email: dvaldez@chamaschools.org

New Mexico High School Athletic Directors Association
Ms. LeeAnn Moores
NMADA President
Retired Educator
Albuquerque, NM
505-681-7504
email: sfhstrainer@yahoo.com

New Mexico High School Coaches Association
Mr. Thomas "Buster" Mabrey
6600 Palomas Ave. NE
Albuquerque, NM 87109
505-821-8600, Fax: 505-923-3114
505-554-7349 (cell)
email: tmabrey@nmhsca.com

New Mexico Officials Association
Mr. Jess Martinez
Albuquerque, NM
505-228-0102
email: jessmartinez3@gmail.com

Activities Council
Ms. Mary Hahn
Albuquerque, NM
505-259-0484
email: HahnNMASC@aol.com

New Mexico Association of Secondary School Principals
Mr. V. Scott Affentranger
Cleveland High School
4800 Laban Rd. NE
Rio Rancho, NM 87144
505-938-0325
email: scott.affentranger@rrps.net

Jr. High / Middle School Committee
Mr. Adrian Pete
Rehoboth Christian Middle School
7 Tse Yaaniichii Ln
Rehoboth, NM 87322
505-728-8038
email: adrianpete@rcsnm.org

Note: The terms of the elected representatives to the NMAA Commission shall be three years. The initial term lengths are staggered to provide continuity on the Commission. Subsequent terms are for three years for the elected position.



NEW MEXICO ACTIVITIES ASSOCIATION COMMISSION MEETING



*NMAA - Hall of Pride and Honor
August 24, 2022, 9:00 AM*

AGENDA

A= Action Item

D/I= Discussion/ Information Item

- | | |
|---|--|
| I. Call Meeting to Order and Welcome
<i>Roll Call – Ascertain Quorum</i>
(A) Approval of Agenda
(A) Approval of Minutes (May 18, 2022) | <i>Alissa Wesbrook, Asst. to Exec. Dir.</i>
<i>Ernie Viramontes, Chairman</i>
<i>Ernie Viramontes, Chairman</i> |
| II. NMAA Director's Report | <i>Dusty Young, Associate Director</i> |
| III. NMAA Financial Report | <i>Shari Kessler-Schwaner, Business Mgr.</i> |
| IV. NMAA Activities Report | <i>Tammy Richards, Assistant Director</i> |
| V. New Mexico Officials Association Report | <i>Zac Stevenson, Comm. of Officials</i> |
| VI. Discussion/ Informational Items
(D/I) NMOA: Mileage Rings
(D/I) 2023-2024 Calendar
(D/I) Music License for State Playoffs
(D/I) CPR Requirement for Coaches
(D/I) Middle School Championships
(D/I) Collaborative Summer Clinic
(D/I) Definition of Practice | <i>Zac Stevenson, Comm. of Officials</i>
<i>Sally Marquez, Executive Director</i>
<i>Sally Marquez, Executive Director</i>
<i>Sally Marquez, Executive Director</i>
<i>Sally Marquez, Executive Director</i>
<i>Sally Marquez, Executive Director</i>
<i>Sally Marquez, Executive Director</i> |
| VII. Action Items
(A) Seeding/Selection: Coach Input Form Requirement
(A) Golf: State Qualifiers
(A) Tennis: State Qualifiers
(A) Non-Scholastic Events During NMAA Playoffs | <i>Adrian Pete, Commission Member</i>
<i>Tyler Dunkel, Assistant Director</i>
<i>Scott Owen, Assistant Director</i>
<i>Sally Marquez, Executive Director</i> |
| VIII. Consider Adjournment | |

Next Commission Meeting – November 16, 2022 (NMAA)

NMAA Commission Meeting
May 18, 2022
9:00 AM
Hall of Pride and Honor

Welcome – The meeting was called to order by Mr. Ernie Viramontes at 9:01 am. A roll call was conducted by Ms. Alissa Wesbrook, NMAA Assistant to the Executive Director, and the following members were present:

Mr. Kamau Turner (Small, Area A)
Mr. Ben Tensay (Large Area A)
Mr. Dickie Roybal (Small, Area B)
Mr. Cooper Henderson (Large, Area B)
Mr. Jory Mirabal (Small, Area C)
Mr. Ernie Viramontes (Large, Area C - Chair)
Ms. Robbie Robinson (Small, Area D)
Ms. Ann Stewart (Large, Area D)
Mr. Willie Owens (Non-Public Schools)
Mr. Thomas Mabrey (New Mexico High School Coaches Association)
Mr. Scott Affentranger (New Mexico Association of Secondary School Principals)
Mr. Larry Chavez (New Mexico High School Athletic Directors Association)
Mr. Dale Lindley (Jr. High/Middle School Committee)
Mr. Donald Valdez (New Mexico State School Boards Association)
Ms. Mary Hahn (Activities Council) **via teleconference*

15 members were present representing a quorum.

Not Present:

Mr. Jess Martinez (New Mexico Officials Association)

Approval of Agenda:

Mr. Viramontes asked for a motion to approve the agenda as presented. Mr. Lindley made a motion to approve the agenda. Ms. Stewart seconded the motion. A vote was taken and passed unanimously (15-0).

Approval of Minutes:

Mr. Viramontes asked for a motion to approve the minutes of the February 2, 2022, NMAA Commission Meeting as presented. Mr. Turner made a motion to approve the minutes. Mr. Valdez seconded the motion. A vote was taken and passed unanimously (15-0).

NMAA Director's Report:

Mr. Dusty Young, NMAA Associate Director, discussed five (5) items on his report: 1) welcomed to the Commission Mr. Donald Valdez representing the New Mexico State School Boards Association; 2) thanked the Commission for their service to the students of New Mexico; 3) provided information on the NMAA Foundation Golf Tournament which will be held on June 13th at Tanoan Country Club; 4) thanked Rio Rancho Public Schools, ABQ Academy and APS for the use of their facilities during spring championships; and 5) asked for feedback regarding the state softball championships and possible venue changes. The group was open to looking at other options and asked that the NMAA also look at other championships held in mid-May on the day that the University of New Mexico holds its graduation because of the logistical challenges that result from an event of that magnitude. Ms. Sally Marquez, NMAA Executive Director, also mentioned that the University of New Mexico's facilities will not be available for the 2022 state soccer championships.

NMAA Financial Report:

Ms. Shari Kessler-Schwaner, NMAA Business Manager, presented the financial report. She discussed four (4) items on her report: 1) presented ticket sales reports for 2021-2022 with comparisons to the NMAA's last full year (2018-2019); 2) stated that full box reports for all championships will be available at the next meeting; 3) reported that digital ticketing went well throughout the year; and 4) stated that the annual NMAA audit will take place over the summer.

NMAA Activities Report:

Ms. Tammy Richards, NMAA Assistant Director, presented the activities report. She discussed three (3) items on her report: 1) reported that all activities have concluded for the 2021-2022 school year with participant numbers increasing in most; 2) provided information on Powerlifting and the success of the state event; and 3) stated the next Activities Council meeting will take place at the beginning of September.

New Mexico Officials Association Report:

Mr. Zac Stevenson, Commissioner of Officials, presented the officials report. He discussed five (5) items on his report: 1) provided an update on the development of a curriculum for official's training and education – Mr. Mabrey asked that coaches be allowed to take part in committee work for this initiative; 2) stated the NMOA Board approved several constitution/bylaw revisions which will be effective July 1st; 3) reported that DragonFly training sessions will take place throughout the summer with some virtual and some in-person by region; 4) stated that the new regional assignor selection process was underway; and 5) provided information regarding a possible change to officials' fees pertaining to mileage and per diem.

Discussion/Informational Items:

Scheduling / DragonFly - Ms. Marquez provided an update on Dragonfly and schedule submission via this new platform. A virtual training for business officials and other school personnel that will utilize the payment features within DragonFly will be held on May 26th. In-person trainings will also be held in June in locations across the state and in July during the NMHSCA Clinic. More information will be forthcoming.

Classification & Alignment Update - Ms. Marquez provided an update on the work of the Bylaws Committee regarding Classification & Alignment. She stated that the group is reviewing the use of possible success factors to move schools down in classification. The process used in Oregon does this based on overall records and final rankings over a set period of time. The committee and NMAA staff will continue to explore this and other options for future classification and alignment proposals.

Administrative Presence at Contests - Ms. Marquez discussed sportsmanship issues and the possibility of bringing back the requirement that an administrator or designee be present for all athletic contests. Although the group felt it may be hard to cover all events at all levels, feedback was still that this should be included in NMAA bylaws and recommended that a proposal regarding this topic be presented to the Board of Directors.

Track & Field: FAT for Class A-3A - Ms. Marquez reminded the Commission that Fully Automatic Timing will be a requirement for all track and field state qualifying events in Class A-3A beginning next school year (2022-2023). Schools are encouraged to purchase the necessary equipment on a regional basis to limit the expenses that may be incurred due to this new requirement.

Out-Of-Season Coaching: New Bylaws - Ms. Marquez stated the deadline for the referenda that would update Out-Of- Season coaching bylaws is tomorrow, May 19th. If the item passes, the NMAA will propose additional bylaws and/or clarifications to the Board of Directors to ensure recruiting/undue influence and other organizational philosophies regarding multi-sport participation and offseason

workouts are still intact. This would include severe sanctions for violations to offseason, following a coach, and undue influence bylaws and adding Director's Cup points for multi-sport participation.

Football: Parameters to Host Finals - Mr. Young stated that the Football Sports Specific Committee recommended that certain parameters must be met in order for schools to host a state championship football final. These parameters may include things like sufficient seating, adequate restroom and locker room facilities, and ADA compliance. A small committee of coaches and athletic directors will be created to discuss this in more detail. The group supported this initiative as long as the parameters set could be easily attained through either temporary or permanent updates/changes to school facilities.

Action Items:

Football: State Qualifiers for 8-Man Playoffs - Mr. Young presented a proposal to consider adjusting the number of qualifiers for the 8-Man State Football playoffs from 6 to 8 starting with the 2022-2023 school year (2022 football season). Mr. Viramontes asked for a motion to approve the proposal as presented. Mr. Mabrey made the motion to approve the proposal. Mr. Chavez seconded the motion. A vote was taken and passed unanimously (15-0).

Football: Coaches Education Update - Mr. Young presented a proposal to update bylaw 7.15.1.K Coaches Education to read as follows: Football Coaches must complete the NFHS Learn Football Tackling Course. It is the responsibility of the school district to ensure that each coach has this certification, which is current for four (4) years from the date of completion. This requirement is for ALL middle school/junior high and high school coaches. *Note- Coaches that have previously taken the USA Football Heads Up Course do not need to take the new course until their original certification expires (expiration is 4-years from the date of completion). Mr. Viramontes asked for a motion to approve the proposal as presented. Mr. Henderson made the motion to approve the proposal. Mr. Lindley seconded the motion. A vote was taken and passed unanimously (15-0).

Wrestling: Standardized Point Value for District Duals - Mr. Scott Owen, NMAA Assistant Director, presented a proposal to add to the match/meet limitation rule a standardized point value for conducting each district's district dual meet requirement. 7.24.1.D Match/Meet Limitation- Each varsity team/individual is limited to thirty-two (32) competition points prior to the regional tournament. Competition points are as follows (See bylaw 9.8.12.B for middle school/junior high competition limits): Dual Meet- 1 point; Double Dual/Triangular-2 points; Quad/One-Day Tournament-3 points; District Dual Meet Requirement for districts with 6 or fewer schools- 3 points; Two-Day Tournament with Single or Double Elimination-4 points; District Dual Meet Requirement for districts with 7-8 schools- 4 points; District Dual Meet Requirement for districts with 9 or more schools -5 points and Two-Day Multi-School Event with No/Limited Elimination- 6 points. Mr. Viramontes asked for a motion to approve the proposal as presented. Mr. Turner made the motion to approve the proposal. Mr. Owens seconded the motion. A vote was taken and passed unanimously (15-0).

NMHSCA: All Star Games - Mr. Buster Mabrey, NMHSCA Executive Director, presented a proposal to edit Bylaw 7.6.22.C and eliminate Bylaw 7.6.22.D (which stated "games must be held after the academic completion of the respective school year unless specific games are approved by the NMAA Commission & NMAA Board of Directors on a yearly basis). Bylaw 7.6.22.C shall now read as follows: Only current seniors that are academically eligible per NMAA standards and on pace to graduate may participate. Mr. Viramontes asked for a motion to approve the proposal as presented. Mr. Turner made the motion to approve the proposal. Mr. Lindley seconded the motion. A vote was taken and passed unanimously (15-0).

Seeding/Selection: Tiebreaker Criteria Change - Ms. Marquez presented a proposal to update Bylaw 7.11.3 NOTE to read as follows: In the event of a tie among criteria points, head-to-head will be used to break the tie. If there is no head-to-head competition, or the head-to-head competition is tied, then MaxPreps Strength of Schedule shall be used to break the tie. Mr. Viramontes asked for a motion to approve the proposal as presented. Mr. Chavez made the motion to approve the proposal. Mr. Tensay seconded the motion. A vote was taken and passed unanimously (15-0).

Powerlifting: Sanction as Sport - Ms. Marquez presented a proposal to elevate powerlifting from temporary activity status to a fully sanctioned NMAA winter sport beginning with the 2022-2023 school year. Mr. Viramontes asked for a motion to approve the proposal as presented. Mr. Mabrey made a motion to again sanction Powerlifting as an activity in 2022-2023 and then elevate it to a sport beginning with the 2023-2024 school year. Mr. Tensay seconded the motion. A vote was taken and passed unanimously (15-0).

Mr. Lindley addressed the Commission, stating this would be his last meeting and asking the NMAA and school leaders to continue to emphasize the importance of education-based athletics/activities, while also placing more focus on sports/activities at the middle school / junior high level.

Mr. Viramontes noted that in addition to this being Mr. Lindley's last meeting, it would also be the final meeting for Mr. Turner and Mr. Chavez. He thanked all three for their service to the Commission and to the students of New Mexico. Mr. Viramontes also thanked the NMAA and all Commission members for their work throughout the 2021-2022 school year.

Consider Adjournment

Mr. Viramontes asked for a motion to adjourn the meeting at 11:56 a.m. Mr. Chavez made a motion to adjourn the meeting. Mr. Lindley seconded the motion. A vote was taken and passed unanimously (15-0).

2021-2022 ALL SPORTS AND ACTIVITIES

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
Income				
4052 · DONATIONS	720.00	0.00	720.00	100.0%
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVED)	90,065.00	140,000.00	-49,935.00	64.3%
4111 · GATE RECEIPTS - Other	1,889,442.00	1,756,000.00	133,442.00	107.6%
Total 4111 · GATE RECEIPTS	1,979,507.00	1,896,000.00	83,507.00	104.4%
4114 · SPONSORSHIPS	321,000.00	316,000.00	5,000.00	101.6%
4115-01 · BANQUET INCOME	75.00	1,000.00	-925.00	7.5%
4115 · ENTRY FEES	13,750.00	17,500.00	-3,750.00	78.6%
4116 · T-SHIRT& CONCESSIONS				
4116S · SPIRIT SHIRT	-72.00	0.00	-72.00	100.0%
4116 · T-SHIRT& CONCESSIONS - Other	154,192.57	150,950.00	3,242.57	102.1%
Total 4116 · T-SHIRT& CONCESSIONS	154,120.57	150,950.00	3,170.57	102.1%
4119 · WRESTLING ASSESSMENT FEES	10,020.00	10,000.00	20.00	100.2%
4126 · CORPORATE SHARE	0.00	2,000.00	-2,000.00	0.0%
Total Income	2,479,192.57	2,393,450.00	85,742.57	103.6%
Expense				
6072 · NON NMAA GAME EX	1,160.00	0.00	1,160.00	100.0%
7011-01 · NON NMAA OFFICIAL FEES	1,373.40	0.00	1,373.00	100.0%
7011 · OFFICIALS/ADJUDICATORS	233,660.73	244,700.00	-11,039.27	95.5%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	17,927.50	20,450.00	-2,522.50	87.7%
7012 · EVENT PERSONNEL - Other	353,491.12	384,200.00	-30,708.88	92.0%
Total 7012 · EVENT PERSONNEL	371,418.62	404,650.00	-33,231.38	91.8%
7013 · FACILITY COSTS	98,738.51	141,000.00	-42,261.49	70.0%
7014 · SECURITY	72,055.76	86,000.00	-13,944.24	83.8%
7015 · TROPHIES/MEDALS/AWARDS	46,499.95	62,100.00	-15,600.05	74.9%
7017 · MEALS	13,836.80	11,950.00	1,886.80	115.8%
7018 · TRAVEL	12,064.75	13,700.00	-1,635.25	88.1%
7020 · SPONSORSHIPSA	3,000.00	4,000.00	-1,000.00	75.0%
7021 · PROGRAMS/PRINTING	15,406.00	28,200.00	-12,794.00	54.6%
7022 · SUPPLIES & EQUIPMENT	44,190.65	35,450.00	8,740.65	124.7%
7023 · VISITING TEAM SHARE	62,097.51	50,000.00	12,097.51	124.2%
7024 · HOST SCHOOL SHARE	62,097.51	50,000.00	12,097.51	124.2%
7025 · SCHOOL SHARE	113,853.53	70,000.00	43,853.53	162.6%
7026 · HOSPITALITY	11,496.01	15,500.00	-4,003.99	74.2%
7028 · WEIGHT MGT	9,805.00	11,500.00	-1,695.00	85.3%
7031 · REUNION/HALL OF FAME EXPENSES	19,413.31	10,000.00	9,413.31	194.1%
7114 · ARBITER FEES	3,133.85	0.00	3,133.85	100.0%
Total Expense	1,195,301.89	1,238,750.00	-43,448.11	96.5%
NET INCOME	\$ 1,283,890.68	\$ 1,154,700.00	129,190.68	111.2%

2021-2022 ALL SPORTS

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
Income				
4052 · DONATIONS	720.00	0.00	720.00	100.0%
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVED)	90,065.00	140,000.00	-49,935.00	64.3%
4111 · GATE RECEIPTS - Other	1,889,442.00	1,756,000.00	133,442.00	107.6%
Total 4111 · GATE RECEIPTS	1,979,507.00	1,896,000.00	83,507.00	104.4%
4114 · SPONSORSHIPS	297,500.00	297,500.00	0.00	100.0%
4115-01 · BANQUET INCOME	75.00	1,000.00	-925.00	7.5%
4116 · T-SHIRT& CONCESSIONS				
4116S · SPIRIT SHIRT	-72.00	0.00	-72.00	100.0%
4116 · T-SHIRT& CONCESSIONS - Other	146,692.57	143,450.00	3,242.57	102.3%
Total 4116 · T-SHIRT& CONCESSIONS	146,620.57	143,450.00	3,170.57	102.2%
4119 · WRESTLING ASSESSMENT FEES	10,020.00	10,000.00	20.00	100.2%
4126 · CORPORATE SHARE	0.00	2,000.00	-2,000.00	0.0%
Total Income	2,434,442.57	2,349,950.00	84,492.57	103.6%
Expense				
6072 · NON NMAA GAME EX	1,160.00	0.00	1,160.00	100.0%
7011-01 · NON NMAA OFFICIAL FEES	1,373.40	0.00	1,373.40	100.0%
7011 · OFFICIALS/ADJUDICATORS	226,157.73	238,950.00	-12,792.27	94.6%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	17,702.50	20,450.00	-2,747.50	86.6%
7012 · EVENT PERSONNEL - Other	341,217.37	377,000.00	-35,782.63	90.5%
Total 7012 · EVENT PERSONNEL	358,919.87	397,450.00	-38,530.13	90.3%
7013 · FACILITY COSTS	94,153.51	137,500.00	-43,346.49	68.5%
7014 · SECURITY	70,996.63	85,200.00	-14,203.37	83.3%
7015 · TROPHIES/MEDALS/AWARDS	33,851.03	36,700.00	-2,848.97	92.2%
7017 · MEALS	9,158.22	10,650.00	-1,491.78	85.0%
7018 · TRAVEL	9,483.77	10,950.00	-1,466.23	86.6%
7021 · PROGRAMS/PRINTING	9,946.00	25,450.00	-15,504.00	39.1%
7022 · SUPPLIES & EQUIPMENT	39,144.74	33,800.00	5,344.74	115.8%
7023 · VISITING TEAM SHARE	62,097.51	50,000.00	12,097.51	124.2%
7024 · HOST SCHOOL SHARE	62,097.51	50,000.00	12,097.51	124.2%
7025 · SCHOOL SHARE	113,853.53	70,000.00	43,853.53	162.6%
7026 · HOSPITALITY	11,114.16	14,500.00	-3,385.84	76.6%
7028 · WEIGHT MGT	9,805.00	11,500.00	-1,695.00	85.3%
7031 · REUNION/HALL OF FAME EXPENSES	19,413.31	10,000.00	9,413.31	194.1%
7114 · ARBITER FEES	3,075.60	0.00	3,075.60	100.0%
Total Expense	1,135,801.52	1,182,650.00	-46,848.48	96.0%
NET INCOME	\$ 1,298,641.05	\$ 1,167,300.00	131,341.05	111.3%

2021-2022 FALL SPORTS

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	711,375.00	605,000.00	106,375.00	117.6%
4114 · SPONSORSHIPS	105,000.00	105,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	47,879.38	47,500.00	379.38	100.8%
Total Income	864,254.38	757,500.00	106,754.38	114.1%
Expense				
6072 · NON NMAA GAME EX	700.00	0.00	700.00	100.0%
7011-01 · NON NMAA OFFICIAL FEES	1,373.40	0.00	1,373.40	100.0%
7011 · OFFICIALS/ADJUDICATORS	73,399.60	84,000.00	-10,600.40	87.4%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	2,910.00	4,550.00	-1,640.00	64.0%
7012 · EVENT PERSONNEL - Other	91,529.73	90,000.00	1,529.73	101.7%
Total 7012 · EVENT PERSONNEL	94,439.73	94,550.00	-110.27	99.9%
7013 · FACILITY COSTS	19,278.34	18,000.00	1,278.34	107.1%
7014 · SECURITY	20,561.80	15,700.00	4,861.80	131.0%
7015 · TROPHIES/MEDALS/AWARDS	5,538.00	8,850.00	-3,312.00	62.6%
7017 · MEALS	1,024.40	1,400.00	-375.60	73.2%
7018 · TRAVEL	1,851.20	1,450.00	401.20	127.7%
7021 · PROGRAMS/PRINTING	2,790.40	7,700.00	-4,909.60	36.2%
7022 · SUPPLIES & EQUIPMENT	7,915.13	10,700.00	-2,784.87	74.0%
7023 · VISITING TEAM SHARE	62,097.51	50,000.00	12,097.51	124.2%
7024 · HOST SCHOOL SHARE	62,097.51	50,000.00	12,097.51	124.2%
7026 · HOSPITALITY	2,135.44	1,000.00	1,135.44	213.5%
7114 · ARBITER FEES	1,068.00	0.00	1,068.00	100.0%
Total Expense	356,270.46	343,350.00	12,920.46	103.8%
NET INCOME	\$ 507,983.92	\$ 414,150.00	93,833.92	122.7%

2021-2022 SOCCER

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	30,415.00	25,000.00	5,415.00	121.7%
4114 · SPONSORSHIPS	31,000.00	31,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	9,500.00	9,500.00	0.00	100.0%
Total Income	70,915.00	65,500.00	5,415.00	108.3%
Expense				
6072 · NON NMAA GAME EX	630.00	0.00	630.00	100.0%
7011 · OFFICIALS/ADJUDICATORS	4,156.55	5,000.00	-843.45	83.1%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	0.00	800.00	-800.00	0.0%
7012 · EVENT PERSONNEL - Other	781.40	2,500.00	-1,718.60	31.3%
Total 7012 · EVENT PERSONNEL	781.40	3,300.00	-2,518.60	23.7%
7013 · FACILITY COSTS	3,059.59	3,000.00	59.59	102.0%
7014 · SECURITY	0.00	2,500.00	-2,500.00	0.0%
7015 · TROPHIES/MEDALS/AWARDS	1,074.84	2,000.00	-925.16	53.7%
7017 · MEALS	325.76	500.00	-174.24	65.2%
7018 · TRAVEL	0.00	100.00	-100.00	0.0%
7021 · PROGRAMS/PRINTING	603.85	1,000.00	-396.15	60.4%
7022 · SUPPLIES & EQUIPMENT	30.45	1,000.00	-969.55	3.0%
7114 · ARBITER FEES	65.25	0.00	65.25	100.0%
Total Expense	10,727.69	18,400.00	-7,672.31	58.3%
NET INCOME	\$ 60,187.31	\$ 47,100.00	13,087.31	127.8%

2021-2022 CROSS COUNTRY

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	42,225.00	30,000.00	12,225.00	140.8%
4114 · SPONSORSHIPS	17,000.00	17,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	11,000.00	11,000.00	0.00	100.0%
Total Income	70,225.00	58,000.00	12,225.00	121.1%
Expense				
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,320.00	750.00	570.00	176.0%
7012 · EVENT PERSONNEL - Other	9,045.00	6,500.00	2,545.00	139.2%
Total 7012 · EVENT PERSONNEL	10,365.00	7,250.00	3,115.00	143.0%
7014 · SECURITY	1,660.89	3,200.00	-1,539.11	51.9%
7015 · TROPHIES/MEDALS/AWARDS	2,313.48	2,600.00	-286.52	89.0%
7017 · MEALS	219.83	200.00	19.83	109.9%
7018 · TRAVEL	609.71	100.00	509.71	609.7%
7021 · PROGRAMS/PRINTING	783.85	1,000.00	-216.15	78.4%
7022 · SUPPLIES & EQUIPMENT	2,817.35	3,500.00	-682.65	80.5%
7114 · ARBITER FEES	63.00	0.00	63.00	100.0%
Total Expense	18,833.11	17,850.00	983.11	105.5%
NET INCOME	\$ 51,391.89	\$ 40,150.00	11,241.89	128.0%

2021-2022 VOLLEYBALL

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	120,125.00	105,000.00	15,125.00	114.4%
4114 · SPONSORSHIPS	22,000.00	22,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	11,379.38	11,000.00	379.38	103.4%
Total Income	153,504.38	138,000.00	15,504.38	111.2%
Expense				
7011 · OFFICIALS/ADJUDICATORS	27,535.43	30,000.00	-2,464.57	91.8%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,590.00	3,000.00	-1,410.00	53.0%
7012 · EVENT PERSONNEL - Other	39,621.46	39,000.00	621.46	101.6%
Total 7012 · EVENT PERSONNEL	41,211.46	42,000.00	-788.54	98.1%
7013 · FACILITY COSTS	12,201.25	10,000.00	2,201.25	122.0%
7014 · SECURITY	1,763.80	0.00	1,763.80	100.0%
7015 · TROPHIES/MEDALS/AWARDS	895.70	1,500.00	-604.30	59.7%
7017 · MEALS	178.09	200.00	-21.91	89.0%
7018 · TRAVEL	481.50	250.00	231.50	192.6%
7021 · PROGRAMS/PRINTING	688.85	1,200.00	-511.15	57.4%
7022 · SUPPLIES & EQUIPMENT	5,036.87	5,200.00	-163.13	96.9%
7026 · HOSPITALITY	2,135.44	1,000.00	1,135.44	213.5%
7114 · ARBITER FEES	528.00	0.00	528.00	100.0%
Total Expense	92,656.39	91,350.00	1,306.39	101.4%
NET INCOME	\$ 60,847.99	\$ 46,650.00	14,197.99	130.4%

2021-2022 FOOTBALL

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	518,610.00	445,000.00	73,610.00	116.5%
4114 · SPONSORSHIPS	35,000.00	35,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	16,000.00	16,000.00	0.00	100.0%
Total Income	569,610.00	496,000.00	73,610.00	114.8%
Expense				
6072 · NON NMAA GAME EX	70.00	0.00	70.00	100.0%
7011-01 · NON NMAA OFFICIAL FEE	1,373.40	0.00	1,373.40	100.0%
7011 · OFFICIALS/ADJUDICATORS	41,707.62	49,000.00	-7,292.38	85.1%
7012 · EVENT PERSONNEL	42,081.87	42,000.00	81.87	100.2%
7013 · FACILITY COSTS	4,017.50	5,000.00	-982.50	80.4%
7014 · SECURITY	17,137.11	10,000.00	7,137.11	171.4%
7015 · TROPHIES/MEDALS/AWARDS	1,253.98	2,750.00	-1,496.02	45.6%
7017 · MEALS	300.72	500.00	-199.28	60.1%
7018 · TRAVEL	759.99	1,000.00	-240.01	76.0%
7021 · PROGRAMS/PRINTING	713.85	4,500.00	-3,786.15	15.9%
7022 · SUPPLIES & EQUIPMENT	30.46	1,000.00	-969.54	3.0%
7023 · VISITING TEAM SHARE	62,097.51	50,000.00	12,097.51	124.2%
7024 · HOST SCHOOL SHARE	62,097.51	50,000.00	12,097.51	124.2%
7114 · ARBITER FEES	411.75	0.00	411.75	100.0%
Total Expense	234,053.27	215,750.00	18,303.27	108.5%
NET EXPENSES	\$ 335,556.73	\$ 280,250.00	55,306.73	119.7%

2021-2022 WINTER SPORTS

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
Income				
4052 · DONATIONS	720.00	0.00	720.00	100.0%
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVED)	90,065.00	140,000.00	-49,935.00	64.3%
4111 · GATE RECEIPTS - Other	969,647.00	976,000.00	-6,353.00	99.3%
Total 4111 · GATE RECEIPTS	1,059,712.00	1,116,000.00	-56,288.00	95.0%
4114 · SPONSORSHIPS	103,500.00	103,500.00	0.00	100.0%
4115-01 · BANQUET INCOME	75.00	1,000.00	-925.00	7.5%
4116 · T-SHIRT & CONCESSIONS				
4116S · SPIRIT SHIRT	-72.00	0.00	-72.00	100.0%
4116 · T-SHIRT & CONCESSIONS - Other	47,013.19	44,150.00	2,863.19	106.5%
Total 4116 · T-SHIRT & CONCESSIONS	46,941.19	44,150.00	2,791.19	106.3%
4119 · WRESTLING ASSESSMENT FEES	10,020.00	10,000.00	20.00	100.2%
4126 · CORPORATE SHARE	0.00	2,000.00	-2,000.00	0.0%
Total Income	1,220,968.19	1,276,650.00	-55,681.81	95.6%
Expense				
6072 · NON NMAA GAME EX	210.00	0.00	210.00	100.0%
7011 · OFFICIALS/ADJUDICATORS	106,163.77	104,200.00	1,963.77	101.9%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	6,520.00	7,500.00	-980.00	86.9%
7012 · EVENT PERSONNEL - Other	164,957.63	211,500.00	-46,542.37	78.0%
Total 7012 · EVENT PERSONNEL	171,477.63	219,000.00	-47,522.37	78.3%
7013 · FACILITY COSTS	62,505.82	105,500.00	-42,994.18	59.2%
7014 · SECURITY	47,498.34	65,750.00	-18,251.66	72.2%
7015 · TROPHIES/MEDALS/AWARDS	10,108.29	10,500.00	-391.71	96.3%
7017 · MEALS	1,760.44	1,500.00	260.44	117.4%
7018 · TRAVEL	6,580.48	7,900.00	-1,319.52	83.3%
7021 · PROGRAMS/PRINTING	3,896.40	12,250.00	-8,353.60	31.8%
7022 · SUPPLIES & EQUIPMENT	14,245.93	10,500.00	3,745.93	135.7%
7025 · SCHOOL SHARE	113,853.53	70,000.00	43,853.53	162.6%
7026 · HOSPITALITY	8,560.54	13,500.00	-4,939.46	63.4%
7028 · WEIGHT MGT	9,805.00	11,500.00	-1,695.00	85.3%
7031 · REUNION/HALL OF FAME EXPENSES	19,413.31	10,000.00	9,413.31	194.1%
7114 · ARBITER FEES	1,445.20	0.00	1,445.20	100.0%
Total Expense	577,524.68	642,100.00	-64,575.32	89.9%
NET INCOME	\$ 643,443.51	\$ 634,550.00	8,893.51	101.4%

2021-2022 WRESTLING

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	52,845.00	64,000.00	-11,155.00	82.6%
4114 · SPONSORSHIPS	25,000.00	25,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	12,093.61	10,000.00	2,093.61	120.9%
4119 · WRESTLING ASSESSMENT FEES	10,020.00	10,000.00	20.00	100.2%
Total Income	99,958.61	109,000.00	-9,041.39	91.7%
Expense				
6072 · NON NMAA GAME EX	110.00	0.00	110.00	100.0%
7011 · OFFICIALS/ADJUDICATORS	10,124.88	9,500.00	624.88	106.6%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	2,590.00	2,000.00	590.00	129.5%
7012 · EVENT PERSONNEL - Other	28,875.63	26,000.00	2,875.63	111.1%
Total 7012 · EVENT PERSONNEL	31,465.63	28,000.00	3,465.63	112.4%
7013 · FACILITY COSTS	6,300.00	6,500.00	-200.00	96.9%
7014 · SECURITY	4,280.00	2,000.00	2,280.00	214.0%
7015 · TROPHIES/MEDALS/AWARDS	2,112.51	2,000.00	112.51	105.6%
7017 · MEALS	1,122.11	500.00	622.11	224.4%
7018 · TRAVEL	0.00	400.00	-400.00	0.0%
7021 · PROGRAMS/PRINTING	293.85	750.00	-456.15	39.2%
7022 · SUPPLIES & EQUIPMENT	3,488.75	3,500.00	-11.25	99.7%
7028 · WEIGHT MGT	9,805.00	11,500.00	-1,695.00	85.3%
7114 · ARBITER FEES	161.80	0.00	161.80	100.0%
Total Expense	69,264.53	64,650.00	4,614.53	107.1%
NET INCOME	\$ 30,694.08	\$ 44,350.00	-13,655.92	69.2%

2021-2022 SWIMMING & DIVING

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	5,110.00	12,000.00	-6,890.00	42.6%
4114 · SPONSORSHIPS	12,000.00	12,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	5,000.00	5,000.00	0.00	100.0%
Total Income	22,110.00	29,000.00	-6,890.00	76.2%
Expense				
7011 · OFFICIALS/ADJUDICATORS	5,015.00	5,200.00	-185.00	96.4%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	510.00	600.00	-90.00	85.0%
7012 · EVENT PERSONNEL - Other	2,243.35	3,500.00	-1,256.65	64.1%
Total 7012 · EVENT PERSONNEL	2,753.35	4,100.00	-1,346.65	67.2%
7014 · SECURITY	3,980.56	3,750.00	230.56	106.1%
7015 · TROPHIES/MEDALS/AWARDS	1,847.56	2,500.00	-652.44	73.9%
7017 · MEALS	53.87	100.00	-46.13	53.9%
7021 · PROGRAMS/PRINTING	468.85	500.00	-31.15	93.8%
7022 · SUPPLIES & EQUIPMENT	1,440.32	1,000.00	440.32	144.0%
7026 · HOSPITALITY	751.94	1,000.00	-248.06	75.2%
7114 · ARBITER FEES	94.00	0.00	94.00	100.0%
Total Expense	16,405.45	18,150.00	-1,744.55	90.4%
NET INCOME	\$ 5,704.55	\$ 10,850.00	-5,145.45	52.6%

2021-2022 BASKETBALL

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
Income				
4052 · DONATIONS	720.00	0.00	720.00	100.0%
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVED)	90,065.00	140,000.00	-49,935.00	64.3%
4111 · GATE RECEIPTS - Other	829,952.00	750,000.00	79,952.00	110.7%
Total 4111 · GATE RECEIPTS	920,017.00	890,000.00	30,017.00	103.4%
4114 · SPONSORSHIPS	46,500.00	46,500.00	0.00	100.0%
4115-01 · BANQUET INCOME	75.00	1,000.00	-925.00	7.5%
4116 · T-SHIRT& CONCESSIONS	20,919.58	20,150.00	769.58	103.8%
Total Income	988,231.58	957,650.00	30,581.58	103.2%
Expense				
6072 · NON NMAA GAME EX	100.00	0.00	100.00	100.0%
7011 · OFFICIALS/ADJUDICATORS	74,900.57	78,000.00	-3,099.43	96.0%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	2,115.00	3,700.00	-1,585.00	57.2%
7012 · EVENT PERSONNEL - Other	103,065.23	154,000.00	-50,934.77	66.9%
Total 7012 · EVENT PERSONNEL	105,180.23	157,700.00	-52,519.77	66.7%
7013 · FACILITY COSTS	47,733.66	75,000.00	-27,266.34	63.6%
7014 · SECURITY	30,578.49	50,000.00	-19,421.51	61.2%
7015 · TROPHIES/MEDALS/AWARDS	2,649.40	3,000.00	-350.60	88.3%
7017 · MEALS	338.92	400.00	-61.08	84.7%
7021 · PROGRAMS/PRINTING	2,187.85	10,000.00	-7,812.15	21.9%
7022 · SUPPLIES & EQUIPMENT	8,923.82	5,000.00	3,923.82	178.5%
7025 · SCHOOL SHARE	113,853.53	70,000.00	43,853.53	162.6%
7026 · HOSPITALITY	3,886.92	10,000.00	-6,113.08	38.9%
7031 · REUNION/HALL OF FAME EXPENSES	19,413.31	10,000.00	9,413.31	194.1%
7114 · ARBITER FEES	1,057.00			
Total Expense	410,803.70	469,100.00	-58,296.30	87.6%
NET INCOME	\$ 577,427.88	\$ 488,550.00	88,877.88	118.2%

2021-2022 SPIRIT

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	81,740.00	150,000.00	-68,260.00	54.5%
4114 · SPONSORSHIPS	20,000.00	20,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS				
4116S · SPIRIT SHIRT	-72.00	0.00	-72.00	100.0%
4116 · T-SHIRT& CONCESSIONS - Other	9,000.00	9,000.00	0.00	100.0%
Total 4116 · T-SHIRT& CONCESSIONS	8,928.00	9,000.00	-72.00	99.2%
4126 · CORPORATE SHARE	0.00	2,000.00	-2,000.00	0.0%
Total Income	110,668.00	181,000.00	-70,332.00	61.1%
Expense				
7011 · OFFICIALS/ADJUDICATORS	16,123.32	11,500.00	4,623.32	140.2%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,305.00	1,200.00	105.00	108.8%
7012 · EVENT PERSONNEL - Other	30,773.42	28,000.00	2,773.42	109.9%
Total 7012 · EVENT PERSONNEL	32,078.42	29,200.00	2,878.42	109.9%
7013 · FACILITY COSTS	8,472.16	24,000.00	-15,527.84	35.3%
7014 · SECURITY	8,659.29	10,000.00	-1,340.71	86.6%
7015 · TROPHIES/MEDALS/AWARDS	3,498.82	3,000.00	498.82	116.6%
7017 · MEALS	245.54	500.00	-254.46	49.1%
7018 · TRAVEL	6,580.48	7,500.00	-919.52	87.7%
7021 · PROGRAMS/PRINTING	945.85	1,000.00	-54.15	94.6%
7022 · SUPPLIES & EQUIPMENT	393.04	1,000.00	-606.96	39.3%
7026 · HOSPITALITY	3,921.68	2,500.00	1,421.68	156.9%
7114 · ARBITER FEES	132.40	0.00	132.40	100.0%
Total Expense	81,051.00	90,200.00	-9,149.00	89.9%
NET INCOME	\$ 29,617.00	\$ 90,800.00	-61,183.00	32.6%

2021-2022 SPRING SPORTS

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	208,420.00	175,000.00	33,420.00	119.1%
4114 · SPONSORSHIPS	89,000.00	89,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	51,800.00	51,800.00	0.00	100.0%
Total Income	349,220.00	315,800.00	33,420.00	110.6%
Expense				
6072 · NON NMAA GAME EX	250.00	0.00	250.00	100.0%
7011 · OFFICIALS/ADJUDICATORS	46,594.36	50,750.00	-4,155.64	91.8%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	8,272.50	8,400.00	-127.50	98.5%
7012 · EVENT PERSONNEL - Other	84,730.01	75,500.00	9,230.01	112.2%
Total 7012 · EVENT PERSONNEL	93,002.51	83,900.00	9,102.51	110.8%
7013 · FACILITY COSTS	12,369.35	14,000.00	-1,630.65	88.4%
7014 · SECURITY	2,936.49	3,750.00	-813.51	78.3%
7015 · TROPHIES/MEDALS/AWARDS	18,204.74	17,350.00	854.74	104.9%
7017 · MEALS	6,373.38	7,750.00	-1,376.62	82.2%
7018 · TRAVEL	1,052.09	1,600.00	-547.91	65.8%
7021 · PROGRAMS/PRINTING	3,259.20	5,500.00	-2,240.80	59.3%
7022 · SUPPLIES & EQUIPMENT	16,983.68	12,600.00	4,383.68	134.8%
7026 · HOSPITALITY	418.18	0.00	418.18	100.0%
7114 · ARBITER FEES	562.40	0.00	562.40	100.0%
Total Expense	202,006.38	197,200.00	4,806.38	102.4%
NET INCOME	\$ 147,213.62	\$ 118,600.00	28,613.62	124.1%

2021-2022 TENNIS

	<u>Jul '21 - Jun 22</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4114 · SPONSORSHIPS	13,000.00	13,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	6,800.00	6,800.00	0.00	100.0%
Total Income	19,800.00	19,800.00	0.00	100.0%
Expense				
7011 · OFFICIALS/ADJUDICATORS	7,355.00	7,000.00	355.00	105.1%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	2,212.50	2,200.00	12.50	100.6%
7012 · EVENT PERSONNEL - Other	1,200.00	3,000.00	-1,800.00	40.0%
Total 7012 · EVENT PERSONNEL	3,412.50	5,200.00	-1,787.50	65.6%
7015 · TROPHIES/MEDALS/AWARDS	1,130.38	1,250.00	-119.62	90.4%
7017 · MEALS	688.72	500.00	188.72	137.7%
7021 · PROGRAMS/PRINTING	893.84	1,000.00	-106.16	89.4%
7022 · SUPPLIES & EQUIPMENT	0.00	500.00	-500.00	0.0%
7114 · ARBITER FEES	34.50			
Total Expense	13,514.94	15,450.00	-1,935.06	87.5%
NET INCOME	\$ 6,285.06	\$ 4,350.00	1,935.06	144.5%

2021-2022 GOLF

	<u>Jul '21 - Jun 22</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4114 · SPONSORSHIPS	14,000.00	14,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	5,000.00	5,000.00	0.00	100.0%
Total Income	19,000.00	19,000.00	0.00	100.0%
Expense				
7011 · OFFICIALS/ADJUDICATORS	1,650.00	1,000.00	650.00	165.0%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	0.00	200.00	-200.00	0.0%
Total 7012 · EVENT PERSONNEL	0.00	200.00	-200.00	0.0%
7013 · FACILITY COSTS	0.00	5,000.00	-5,000.00	0.0%
7015 · TROPHIES/MEDALS/AWARDS	1,682.46	1,600.00	82.46	105.2%
7017 · MEALS	1,096.07	1,000.00	96.07	109.6%
7018 · TRAVEL	0.00	500.00	-500.00	0.0%
7021 · PROGRAMS/PRINTING	363.84	500.00	-136.16	72.8%
7022 · SUPPLIES & EQUIPMENT	102.00	100.00	2.00	102.0%
7114 · ARBITER FEES	6.75	0.00	6.75	100.0%
Total Expense	4,901.12	9,900.00	-4,998.88	49.5%
NET INCOME	\$ 14,098.88	\$ 9,100.00	4,998.88	154.9%

2021-2022 SOFTBALL

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	44,985.00	35,000.00	9,985.00	128.5%
4114 · SPONSORSHIPS	19,000.00	19,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	13,000.00	13,000.00	0.00	100.0%
Total Income	76,985.00	67,000.00	9,985.00	114.9%
Expense				
6072 · NON NMAA GAME EX	110.00	0.00	110.00	100.0%
7011 · OFFICIALS/ADJUDICATORS	21,916.80	26,000.00	-4,083.20	84.3%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,455.00	1,500.00	-45.00	97.0%
7012 · EVENT PERSONNEL - Other	7,311.43	8,000.00	-688.57	91.4%
Total 7012 · EVENT PERSONNEL	8,766.43	9,500.00	-733.57	92.3%
7013 · Facility Costs	1,628.27	0.00	-1,628.27	100.0%
7014 · SECURITY	945.85	750.00	195.85	126.1%
7015 · TROPHIES/MEDALS/AWARDS	1,204.06	1,200.00	4.06	100.3%
7017 · MEALS	360.46	250.00	110.46	144.2%
7018 · TRAVEL	61.52	250.00	-188.48	24.6%
7021 · PROGRAMS/PRINTING	788.84	1,000.00	-211.16	78.9%
7022 · SUPPLIES & EQUIPMENT	1,510.66	1,000.00	510.66	151.1%
7114 · ARBITER FEES	127.00	0.00	127.00	100.0%
Total Expense	37,419.89	39,950.00	-2,530.11	93.7%
NET INCOME	39,565.11	27,050.00	12,515.11	146.3%

2021-2022 BASEBALL

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	72,555.00	60,000.00	12,555.00	120.9%
4114 · SPONSORSHIPS	24,000.00	24,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	10,000.00	10,000.00	0.00	100.0%
Total Income	106,555.00	94,000.00	12,555.00	113.4%
Expense				
6072 · NON NMAA GAME EX	140.00	0.00	140.00	100.0%
7011 · OFFICIALS/ADJUDICATORS	15,672.56	16,750.00	-1,077.44	93.6%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,860.00	2,500.00	-640.00	74.4%
7012 · EVENT PERSONNEL - Other	14,218.05	14,500.00	-281.95	98.1%
Total 7012 · EVENT PERSONNEL	16,078.05	17,000.00	-921.95	94.6%
7013 · FACILITY COSTS	4,148.63	2,000.00	2,148.63	207.4%
7014 · SECURITY	1,990.64	500.00	1,490.64	398.1%
7015 · TROPHIES/MEDALS/AWARDS	1,363.70	1,300.00	63.70	104.9%
7017 · MEALS	329.23	1,000.00	-670.77	32.9%
7018 · TRAVEL	290.10	250.00	40.10	116.0%
7021 · PROGRAMS/PRINTING	708.84	1,000.00	-291.16	70.9%
7022 · SUPPLIES & EQUIPMENT	585.10	1,000.00	-414.90	58.5%
7114 · ARBITER FEES	150.25	0.00	150.25	100.0%
Total Expense	41,457.10	40,800.00	657.10	101.6%
NET INCOME	\$ 65,097.90	\$ 53,200.00	11,897.90	122.4%

2021-2022 TRACK & FIELD

	<u>Jul '21 - Jun 22</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4111 · GATE RECEIPTS	90,880.00	80,000.00	10,880.00	113.6%
4114 · SPONSORSHIPS	19,000.00	19,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	17,000.00	17,000.00	0.00	100.0%
Total Income	126,880.00	116,000.00	10,880.00	109.4%
Expense				
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	2,745.00	2,000.00	745.00	137.3%
7012 · EVENT PERSONNEL - Other	62,000.53	50,000.00	12,000.53	124.0%
Total 7012 · EVENT PERSONNEL	64,745.53	52,000.00	12,745.53	124.5%
7013 · FACILITY COSTS	6,592.45	7,000.00	-407.55	94.2%
7014 · SECURITY	0.00	2,500.00	-2,500.00	0.0%
7015 · TROPHIES/MEDALS/AWARDS	12,824.14	12,000.00	824.14	106.9%
7017 · MEALS	3,898.90	5,000.00	-1,101.10	78.0%
7018 · TRAVEL	700.47	600.00	100.47	116.7%
7021 · PROGRAMS/PRINTING	503.84	2,000.00	-1,496.16	25.2%
7022 · SUPPLIES & EQUIPMENT	14,785.92	10,000.00	4,785.92	147.9%
7026 · HOSPITALITY	418.18	0.00	418.18	100.0%
7114 · ARBITER FEES	243.90	0.00	243.90	100.0%
Total Expense	104,713.33	91,100.00	13,613.33	114.9%
NET INCOME	22,166.67	24,900.00	-2,733.33	89.0%

2021-2022 ACTIVITIES

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
Income				
4114 · SPONSORSHIPS	8,500.00	8,500.00	0.00	100.0%
4115 · ENTRY FEES	13,750.00	17,500.00	-3,750.00	78.6%
4116 · T-SHIRT& CONCESSIONS	6,500.00	6,500.00	0.00	100.0%
Total Income	28,750.00	32,500.00	-3,750.00	88.5%
Expense				
7011 · OFFICIALS/ADJUDICATORS	5,823.00	5,750.00	73.00	101.3%
7012 · EVENT PERSONNEL	6,252.16	5,200.00	1,052.16	120.2%
7013 · FACILITY COSTS	3,085.00	1,000.00	2,085.00	308.5%
7014 · SECURITY	0.00	800.00	-800.00	0.0%
7015 · TROPHIES/MEDALS/AWARDS	8,967.57	21,900.00	-12,932.43	40.9%
7017 · MEALS	1,811.24	300.00	1,511.24	603.7%
7018 · TRAVEL	2,448.08	2,750.00	-301.92	89.0%
7020 · SPONSORSHIPSA	3,000.00	4,000.00	-1,000.00	75.0%
7021 · PROGRAMS/PRINTING	5,040.00	2,750.00	2,290.00	183.3%
7022 · SUPPLIES & EQUIPMENT	3,245.59	650.00	2,595.59	499.3%
7026 · HOSPITALITY	259.66	1,000.00	-740.34	26.0%
Total Expense	39,932.30	46,100.00	-6,167.70	86.6%
NET INCOME	-11,182.30	-13,600.00	2,417.70	82.2%

\$10 increase option

increase game fee \$10 across all sports all levels

Miles to contest	Fee per Official	Example: 3-person Var Basketball (current fees)				New \$80 + Flat Fee Total	New IRS Total range - \$0.625	Current per Official		New per Official
		Game fee (\$70)	Driver fee range - \$0.405	meals/riders	Total range			Driver	Riders	
0-25	\$0	\$210	\$0 - \$20.25	\$0	\$210 - \$230.25	\$240	\$210.00 - \$241.25	\$70.00 - \$90.25	\$70	\$80
26-50	\$30	\$210	\$21.06 - \$40.50	\$0	\$231.06 - \$250.50	\$330	\$242.50 - \$272.50	\$91.06 - \$110.50	\$70	\$110
51-100	\$40	\$210	\$41.31 - \$81.00	\$50	\$301.31 - \$341.00	\$360	\$323.75 - \$385.00	\$121.31 - \$161.00	\$90	\$120
101-150	\$50	\$210	\$81.81 - \$121.50	\$50	\$341.81 - \$381.50	\$390	\$386.25 - \$447.50	\$161.81 - \$201.50	\$90	\$130
151-200	\$60	\$210	\$122.21 - \$162.00	\$65	\$397.21 - \$437.00	\$420	\$463.75 - \$525.00	\$207.21 - \$247.00	\$95	\$140
201-250	\$70	\$210	\$162.81 - \$202.50	\$65	\$437.81 - \$477.50	\$450	\$526.25 - \$587.50	\$247.81 - \$287.50	\$95	\$150
251-300	\$80	\$210	\$203.31 - \$243.00	\$65	\$478.31 - \$518.00	\$480	\$588.75 - \$650.00	\$288.31 - \$328.00	\$95	\$160
301-350	\$90	\$210	\$243.81 - \$283.50	\$65	\$518.81 - \$558.50	\$510	\$651.25 - \$712.50	\$328.81 - \$368.50	\$95	\$170
351-400	\$100	\$210	\$284.31 - \$324.00	\$65	\$559.31 - \$599.00	\$540	\$713.75 - \$775.00	\$369.31 - \$409.00	\$95	\$180
401-450	\$110	\$210	\$324.81 - \$364.50	\$65	\$599.81 - \$639.50	\$570	\$776.25 - \$837.50	\$409.81 - \$449.50	\$95	\$190
451-500	\$120	\$210	\$365.31 - \$405.00	\$65	\$640.31 - \$680.00	\$600	\$838.75 - \$900.00	\$450.31 - \$490.00	\$95	\$200
501-550	\$130	\$210	\$405.81 - \$445.50	\$65	\$680.81 - \$720.50	\$630	\$901.25 - \$962.50	\$490.81 - \$530.50	\$95	\$210

16-25 mile tier

add a 16-25 mile tier

Miles to contest	Fee per Official	Example: 3-person Var Basketball (current fees)				New Flat Fee Total	New IRS Total range - \$0.625	Current per Official		New per Official
		Game fee (\$70)	Driver fee range - \$0.405	meals/riders	Total range			Driver	Riders	
0-15	\$0	\$210	\$0 - \$12.15	\$0	\$210 - \$222.15	\$210	\$210.00 - \$228.75	\$70.00 - \$82.15	\$70	\$70
16-25	\$20	\$210	\$12.96 - \$20.25	\$0	\$222.96 - \$230.25	\$270	\$230.00 - \$241.25	\$82.96 - \$90.25	\$70	\$90
26-50	\$40	\$210	\$21.06 - \$40.50	\$0	\$231.06 - \$250.50	\$330	\$242.50 - \$272.50	\$91.06 - \$110.50	\$70	\$110
51-100	\$50	\$210	\$41.31 - \$81.00	\$50	\$301.31 - \$341.00	\$360	\$323.75 - \$385.00	\$121.31 - \$161.00	\$90	\$120
101-150	\$60	\$210	\$81.81 - \$121.50	\$50	\$341.81 - \$381.50	\$390	\$386.25 - \$447.50	\$161.81 - \$201.50	\$90	\$130
151-200	\$70	\$210	\$122.21 - \$162.00	\$65	\$397.21 - \$437.00	\$420	\$463.75 - \$525.00	\$207.21 - \$247.00	\$95	\$140
201-250	\$80	\$210	\$162.81 - \$202.50	\$65	\$437.81 - \$477.50	\$450	\$526.25 - \$587.50	\$247.81 - \$287.50	\$95	\$150
251-300	\$90	\$210	\$203.31 - \$243.00	\$65	\$478.31 - \$518.00	\$480	\$588.75 - \$650.00	\$288.31 - \$328.00	\$95	\$160
301-350	\$100	\$210	\$243.81 - \$283.50	\$65	\$518.81 - \$558.50	\$510	\$651.25 - \$712.50	\$328.81 - \$368.50	\$95	\$170
351-400	\$110	\$210	\$284.31 - \$324.00	\$65	\$559.31 - \$599.00	\$540	\$713.75 - \$775.00	\$369.31 - \$409.00	\$95	\$180
401-450	\$120	\$210	\$324.81 - \$364.50	\$65	\$599.81 - \$639.50	\$570	\$776.25 - \$837.50	\$409.81 - \$449.50	\$95	\$190
451-500	\$130	\$210	\$365.31 - \$405.00	\$65	\$640.31 - \$680.00	\$600	\$838.75 - \$900.00	\$450.31 - \$490.00	\$95	\$200
501-550	\$140	\$210	\$405.81 - \$445.50	\$65	\$680.81 - \$720.50	\$630	\$901.25 - \$962.50	\$490.81 - \$530.50	\$95	\$210



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Travel Ring Cost Analysis

Los Alamos High School – all sports

Total cost of Officials 2022

- Sport specific game fee along with paying the drive .405 cents per mile from the associated group.
 - \$32,919.60

Total cost of Officials 2022

- Sport specific game fee along with the proposed Travel Ring Fee.
 - \$34,364 (16-25 mile tier model)
 - \$38,074 (\$10 game fee increase model)

Difference: \$1444.40 Increase (16-25 tier model)
\$5154.40 Increase (\$10 game fee model)

Chaparral High School – all sports

Total cost of Officials 2022

- Sport specific game fee along with paying the drive .405 cents per mile from the associated group.
 - \$14,721.00

Total cost of Officials 2022

- Sport specific game fee along with the proposed Travel Ring Fee.
 - \$20,795 (16-25 mile tier model)
 - \$21,445 (\$10 game fee increase model)

Difference: \$6,074 Increase (16-25 tier model)
\$6,724 Increase (\$10 game fee model)

Las Cruces High School (Basketball) – Boys and Girls, C/JV/V

Total cost of Officials 2022

- Sport specific game fee along without paying Mileage.
 - \$9080.00

Total cost of Officials 2022

- Sport specific game fee along with the proposed Travel Ring Fee.
 - \$10,010 (16-25 mile tier model)
 - \$11,150 (\$10 game fee increase model)

Difference: \$930 Increase (16-25 tier model)
\$2070 Increase (\$10 game fee model)

Volcano Vista High School (Basketball) – Boys and Girls, C/JV/V

Total cost of Basketball Officials 2022

- Sport specific game fee along without paying Mileage
 - \$8850.00

Total cost of Basketball Officials 2022

- Sport Specific game fee along with the proposed Travel Ring Fee
 - \$9340 (16-25 mile tier model)
 - 10,580 (\$10 game fee increase model)

Difference: \$490 Increase (16-25 tier model)
\$1730 Increase (\$10 game fee model)

Officials Examples

Belen (Softball Umpire)

Total Softball Pay 2022

- Game fee + .405 cents/mile when driving
 - \$1,858.14

Total Softball Pay 2022

- Sport specific game fee + proposed Travel Ring Fee
 - \$2,545 (16-25 mile tier model)
 - \$2,455 (\$10 game fee increase)

Difference: \$686.86 (16-25 tier model) (31 Games)
\$596.86 (\$10 game fee increase)

Arroyo Hondo (Basketball Official)

Total Basketball Pay 2022

- Game fee + .405 cents/mile when driving
 - \$5,594.34

Total Basketball Pay 2022

- Sport specific game fee + proposed Travel Ring Fee
 - \$5,830 (16-25 mile tier model)
 - \$5,970 (\$10 game fee increase model)

Difference: \$235.66 increase (16-25 tier model) (71 Games)
\$375.66 increase (\$10 game fee increase model) (71 games)

Albuquerque (Football Official)

Total Football Pay 2022

- Game fee + .405 cents/mile when driving
 - \$634

Total Football Pay 2022

- Sport specific game fee + proposed Travel Ring Fee
 - \$660 (16-25 mile tier model)
 - \$700 (\$10 game fee increase model)

Difference: \$78 increase (16-25 tier model) (30 Games)
\$198 increase (\$10 game fee model) (30 games)

Alamogordo (Basketball Official)

Total Basketball Pay 2022

- Game fee + .405 cent/mile when driving (no mileage to Las Cruces games)
 - \$2946.32

Total Basketball Pay 2022

- Sport specific game fee + proposed Travel Ring Fee
 - \$3,510 (16-25 mile tier model)
 - \$3,670 (\$10 game fee increase model)

Difference: \$563.68 (16-25 mile tier model) (36 Games)
\$723.68 (\$10 game fee increase model) (36 games)

New Mexico Activities Association

Commission Meeting – August 24, 2022



DEFENITION OF PRACTICE

☐ Action Item
☒ Discussion Item

☐ Referenda Item
☐ Non-Referenda Item

Presenter:

Sally Marquez, Executive Director

Discussion: Review/discuss various rules/definitions of practice and participation for possible amendment/clarification.

APPENDIX

- **Practice** – A structured period in which a coach or other agent of the school directs the activities of a sports team or part of a team. If a Student has not previously been a participant in a particular athletic program, the tryout period is not considered practice. If a Student has been a participant in a particular athletic program the previous year, the start of the “tryout period” is considered practice. The tryout period ends one (1) day prior to the first contest in that sport. Schools may not practice together at any time while in season. (Also see “Scrimmage”)

SECTION 6

- **6.13.1 C** – It shall be considered a season of participation in that sport when a student has practiced at that school for five (5) or more days after the official practice start date. (See Appendices for definitions of participant, participation, and practice.)

Q1: If a student practices with a school football team for more than 5 days but does not participate in any scrimmages or games, and then makes a bona fide move to another community, is he/she allowed to play football at the new school.

A1: No, a student is not allowed to participate in a sport at two different schools during the same sports season. Five (5) days participation in a sport is considered a season.

- **6.13.1D** – Students who transfer after participating in tryouts will be ineligible for participation at any level in that sport at the new school for the remainder of the school year.

New Mexico Activities Association

Commission Meeting – August 24, 2022



GOLF: STATE QUALIFIERS

☒ Action Item ☐ Referenda Item
☐ Discussion Item ☒ Non-Referenda Item

Presenter:

Tyler Dunkel, Assistant Director

Proposal:

- **Team Qualifying:**
 - Teams must compete in a minimum of five regular season tournaments, recording a team score in those tournaments to be eligible for the State Tournament. If a District does not have a District Champion for either boys or girls, the next team in the iWanamaker rankings will be used to fill the remaining team slots at State. If a school participates in more than 5 tournaments, only their top 5 events will be used to calculate rankings. The District Tournament does not count towards the minimum five tournaments needed to be eligible for State.
- **Individual Qualifying:**
 - The individual District Champions will automatically qualify for State if they are not on a qualifying team. Individuals need to participate in a minimum of five regular season tournaments. Only the individuals top-5 tournaments of the year will count in the iWanamaker rankings. The District Tournament does not count towards the minimum five tournaments needed to be eligible for State.
- **Maximum Score:**
 - Maximum Score will be used in all regular season, District and State Championships.
- **Tie Breaking Procedure for First Place Team at State**
 - The Head Coach will select three golfers from his/her team to participate in the team playoff. The two teams will tee off from a hole to be determined

Rationale:

The sports specific committee feels that this proposal will level the playing field by requiring a minimum number of team and individual tournaments while also utilizing rankings to determine the best field of qualifiers for the State Championships. Individual District Champions that are not already on a qualifying team will now automatically be entered into the State Golf Championships like in year's past. Implementing a maximum score at State will help pace of play.

Golf Sports Specific Committee Recommendation:

Approve

NMAA Staff Recommendation:

Approve

Attachments:

None

New Mexico Activities Association

Commission Meeting – August 24, 2022



TENNIS STATE QUALIFIERS

☒ Action Item ☐ Referenda Item
☐ Discussion Item ☒ Non-Referenda Item

Presenter:

Scott Owen, Assistant Director

Proposal:

Reduce individual state qualifiers (singles/doubles) from 20 qualifiers to 16.

Rationale:

Benefits to reducing qualifiers include:

1. Increases competitiveness of the state tournament. Winners of the play-in round are rarely competitive in the first round.
2. Increases the importance of the district tournament and makes the 3rd place match more meaningful.
3. Improves competitive logistics by balancing number of matches each day for all individuals and removes the possibility of three matches on the final day.

Budget Impact: N/A

Attachments:

- Proposed bylaw language (new language underlined, stricken language removed)
- Current bracket format
- Proposed bracket format

Sport Specific Committee Recommendation: Approve

NMAA Staff Recommendation: Approve

7.21.2 District Competition (Team and Individual)

C. Individual Champions

1. In all classes, a district individual tournament determines the top four singles individuals, as well as the top four doubles teams, ~~all of which qualify to the state tournament~~. Match scoring in all district individual tournaments is best two-of-three tie-breaker sets, with ad scoring and a 7-point tiebreaker at 6-all in each set.
2. A singles player/doubles team must complete the semi-final match in order to qualify to compete in the 3rd place state qualifying match. The NMAA Director of Tennis has the final say in matters relating to this issue and whether a player is considered to have completed a match.

7.21.3 State Tournament

B. Seeding/Selection

2. **Individual Competition:** In all classes, ~~the top four individuals will be seeded in the Individual Singles/Doubles Tournament, with the remaining 16 singles players and 16 doubles teams drawn to complete each bracket. Seeding will be conducted by a committee comprised of district representatives, 16 singles players/doubles teams shall qualify to the state tournament.~~

a. Automatic Qualifying

1. The top three (3) singles individuals, as well as doubles teams, at the district tournament shall automatically qualify.
2. If a top three finisher at the district tournament withdraws prior to seeding and selection, the fourth-place finisher from that district shall automatically qualify.

- b. **At-Large Qualifying** – There shall be one (1) at-large bid to the state tournament. Fourth place finishers at the district tournament shall be eligible to be considered for an at-large bid.

Note: If a district does not field all their allowable automatic qualifiers, that qualifying spot shall be added as an additional at-large bid.

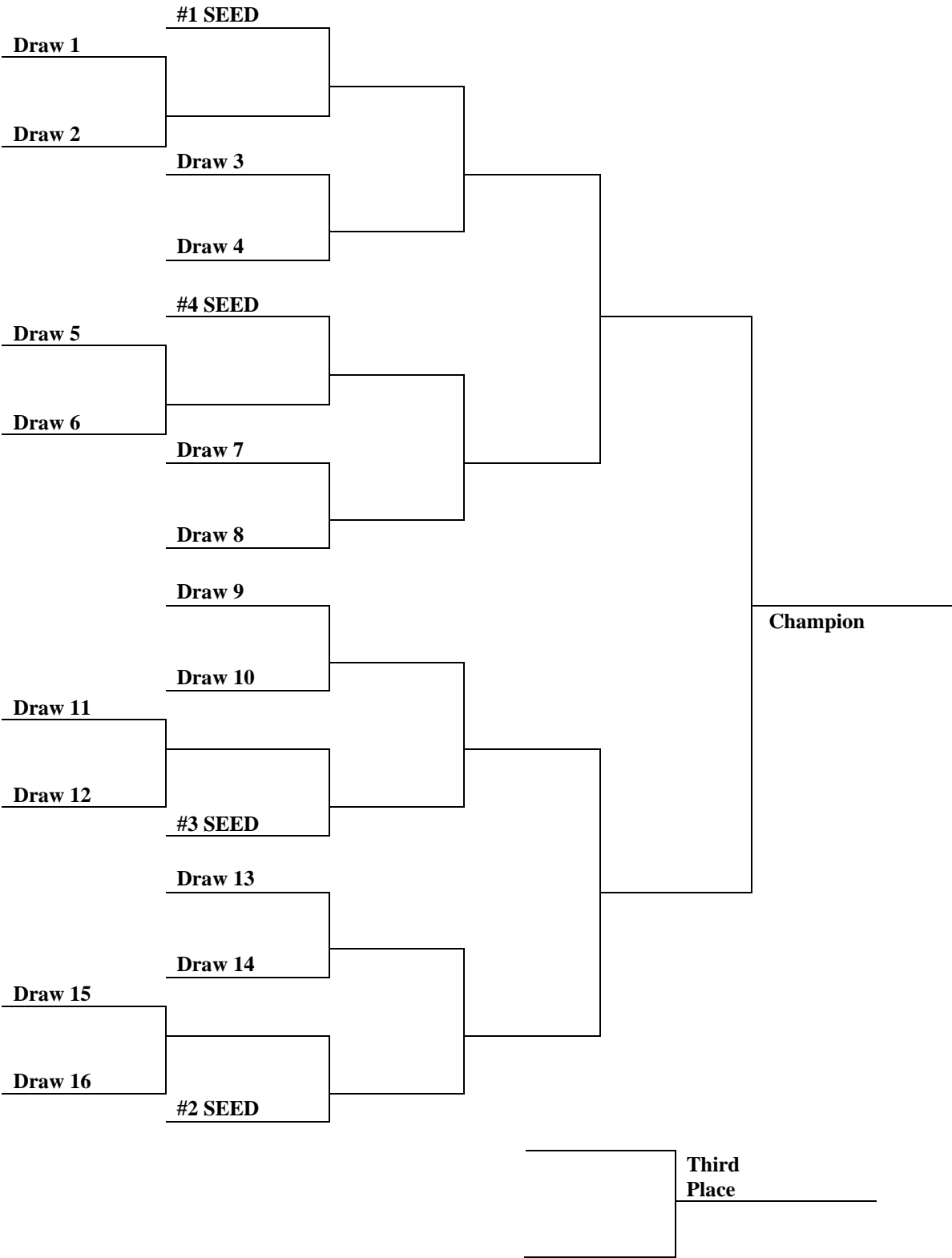
- c. **Alternates** – Fourth place district finishers not receiving an at-large berth shall be designated as alternates.

- d. **Seeding Committee** – Seeding, as well as the selection of alternates and at-large bids, shall be conducted by a committee comprised of district champion head coaches. Seeds shall be awarded to the top four (4) singles players/doubles teams.

e. Withdrawals

1. The deadline for state qualifying singles players/doubles teams to withdraw from the state tournament is 9:00am Tuesday the week of the state tournament.
2. If a seed withdraws, all seeds below that seed will shift up one seed. The next highest-ranking player/doubles team, as determined by the seeding committee, shall assume the final seed and the first alternate is added to the field. The bracket is then redrawn.
3. If a non-seed withdraws, the first alternate shall assume the position in the bracket previously occupied by the withdrawing singles player/doubles team.

CURRENT Individual (Singles/Doubles) Brackets: All Classes



PROPOSED Individual (Singles/Doubles) Brackets: All Classes



New Mexico Activities Association

Commission Meeting – August 24, 2022



NON-SCHOLASTIC EVENTS DURING NMAA PLAYOFFS

☒ Action Item ☒ Referenda Item
☐ Discussion Item ☐ Non-Referenda Item

Presenter:

Sally Marquez, Executive Director

Proposal: Disallow participation in non-scholastic competition once district tournament play has begun or state tournament seeding and selection has taken place.

New language is underlined below:

7.6.8 Season Ends

A season ends when a team/individual does not qualify for, or is eliminated from, post-season competition (playoffs, district, and/or state tournaments).

Once district tournament play has begun or state tournament seeding and selection has taken place, no regular season or non-scholastic games/matches/events can be scheduled/played. At the sub-varsity level, the season concludes at the end of regular season competition.

Rationale: Clarifies and reinforces intent that once the regular season ends in a particular sport, teams and players are only eligible for participation in NMAA post-season competition until they are officially eliminated.

Budget Impact: N/A

NMAA Staff Recommendation: Approve