

NMAA

Board of Directors' Meeting



Thursday, June 1, 2023

9:00 AM



NMAA Board of Directors

May 2023



Small, Area A – Term Expires Dec. 31, 2025

Mr. Anthony Casados, Superintendent
Chama Valley Independent Schools
P.O. Drawer 10
Tierra Amarilla, NM 87575
Phone: (575) 588-7285
Fax: (575) 588-7860
Email: acasados@chamaschools.org

Small, Area B – Term Expires Dec. 31, 2024

Mr. Matt Moyer, Superintendent
Fort Sumner Municipal Schools
1001 E. Sumner Ave.
Fort Sumner, NM 88119
Phone: (575) 355-7734
Fax: (575) 355-7716
Email: mmoyer@ftsumnerk12.com

Small, Area C – Term Expires Dec. 31, 2025

Mr. David Lackey, Superintendent
Quemado Schools
P.O. Box 128
Quemado, NM 87829
Phone: (575) 773-4700
Fax: (575) 533-4717
Email: dlackey@quemadoschools.org

Small, Area D – Term Expires Dec. 31, 2023

Mr. Lee White, Superintendent
Loving Municipal Schools
P.O. Box 98
Loving, NM 88256
Phone: (575) 745-2000
Fax: (575) 745-2002
Email: lwhite@lovingschools.org

Large School District I

Mr. Scott Elder, Superintendent
Albuquerque Public Schools
P.O. Box 25704
Albuquerque, NM 87125-0704
Phone: (505) 880-3742
Fax: (505) 872-8855
Email: elder_s@aps.edu

At-Large – Term Expires Dec. 31, 2024

Mr. Martin Madrid, Superintendent
Santa Rosa Consolidated Schools
344 Fourth Street
Santa Rosa, NM 88435
Phone: (575) 472-3171
Fax: (575) 472-5609
Email: mmadrid@srlions.com

New Mexico School Boards Association

Ms. Patti Ann Ancell
Lovington Board of Education
PO Box 1641
Lovington, NM 88260
(575) 704-9479
email: pattiannancell@lovingtonschools.net

Large, Area A – Term Expires Dec. 31, 2023

Dr. Kim Mizell, Superintendent
Bloomfield Schools
325 N. Bergin Lane
Bloomfield, NM 87413
Phone: (505) 632-4300
Fax: (505) 632-4371
Email: kmizell@bsin.k12.nm.us

Large, Area B – Term Expires Dec. 31, 2024

Mr. Gene Strickland, Superintendent
Hobbs Municipal Schools
1515 E. Sanger
Hobbs, NM 88240
Phone: (575) 433-0100
Fax: (575) 433-0140
Email: StricklandG@hobbsschools.net

Large, Area C – Term Expires Dec. 31, 2023

Mr. Travis Dempsey, Superintendent
Gadsden Independent School District
P.O. Drawer 70
Anthony, NM 88021
Phone: (575) 882-6200
Fax: (575) 882-6928
Email: tldempsey@gisd.k12.nm.us

Large, Area D – Term Expires Dec. 31, 2025

Mr. Hilario Chavez, Superintendent
Santa Fe Public Schools
610 Alta Vista Street
Los Lunas, NM 87505
Phone: (505) 467-2000
Fax: (505) 467-3302
Email: hilchavez@sfps.k12.nm.us

Large School District II

TBD
Las Cruces Public Schools
505 South Main, Suite 249
Loretto Towne Centre
Las Cruces, NM 88001-1243
Phone: (575) 527-5805
Fax: (575) 527-5972
Email:

NMAA Commission

Mr. Gary Allison, Superintendent/Athletic Director
Springer Municipal Schools
P.O. Box 308
Springer, NM 87747
Phone: (575) 483-3434
Fax: (575) 483-3970
Email: garyallison@springerschools.org

Note: Initial term lengths are staggered as per approved procedure. Subsequent elected terms will be for three years each.



NEW MEXICO ACTIVITIES ASSOCIATION BOARD OF DIRECTORS' MEETING



NMAA - Hall of Pride and Honor
June 1, 2023, 9:00 AM

AGENDA

A= Action Item

D/I= Discussion/ Information Item

- I. Call Meeting to Order and Welcome**
Roll Call – Ascertain Quorum
(A) Approval of Agenda
(A) Approval of Minutes (February 15, 2023)
Jackie Martinez, Assistant Director
Anthony Casados, Board President
Anthony Casados, Board President
- II. Election of Board Officers**
(A) Election of NMAA Board President (2-year term)
(A) Election of NMAA Board Vice-President (2-year term)
Anthony Casados, Board President
- III. Executive Session** (*Financial, Personnel, Pending and/or Possible Legal Matters*) /
(*Limited Personnel; Executive Director's Evaluation*)
- IV. NMAA Director's Report**
Sally Marquez, Executive Director
- V. NMAA Financial Report**
(D/I) NMAA Finance Report
(A) 2023-2024 NMAA Budget
Shari Kessler-Schwaner, Business Mgr.
Sally Marquez, Executive Director
- VI. NMAA Activities Report**
Tammy Richards, Assistant Director
- VII. New Mexico Officials Association Report**
Zac Stevenson, Comm. of Officials
- VIII. Discussion/ Information Items**
(D/I) Request to Address the Board
(D/I) Request to Address the Board
(D/I) Football: Summer Activity
(D/I) CPR/AED Requirement
(D/I) Classification & Alignment
(D/I) Middle School Membership
(D/I) Bylaw Violations by Coaches
(D/I) Track & Field: Weekday Meets
(D/I) Eligibility: Hardships - Bullying
Luckie Daniels
Ann Stewart, Los Alamos HS
Dusty Young, Associate Director
Sally Marquez, Executive Director
Sally Marquez, Executive Director
Sally Marquez, Executive Director
Sally Marquez, Executive Director
Sally Marquez, Executive Director
Sally Marquez, Executive Director
- IX. Action Items**
(A) Sportsmanship / Compete with Class
(A) Amateurism / NIL
(A) Video Taping Policy: Telescopic Poles/Cameras
(A) Eligibility: Appeals Process
(A) Eligibility: 8th Grade Participation
Sally Marquez, Executive Director
Sally Marquez, Executive Director
Sally Marquez, Executive Director
Sally Marquez, Executive Director
Sally Marquez, Executive Director
- X. Consider Adjournment**

Next Board of Directors' Meeting – September 20, 2023 (NMAA)

**NMAA Board of Directors' Meeting
February 15, 2023
9:00 a.m.
Hall of Pride and Honor**

Welcome - Meeting called to order by Mr. Anthony Casados, NMAA Board of Directors President, at 9:12 a.m. Ms. Alissa Wesbrook, NMAA Assistant to the Executive Director, conducted roll call and the following members were present:

Mr. Anthony Casados (Small Area A - President)
Mr. Matt Moyer (Small Area B) **via phone*
Mr. Gene Strickland (Large Area B)
Mr. David Lackey (Small Area C)
Mr. Travis Casados (Large Area C)
Mr. Lee White (Small Area D)
Mr. Ralph Ramos (Large School District II)
Mr. Martin Madrid (At-Large)
Mr. Gary Allison (NMAA Commission)
Ms. Patti Ann Ancell, (New Mexico State School Boards Association)

Not Present:

Dr. Kim Mizell (Large Area A)
Dr. Arsenio Romero (Large Area D)
Mr. Scott Elder (Large School District I)

10 members were present representing a quorum.

Approval of the Agenda:

Mr. Casados asked for a motion to approve the agenda. Mr. White made the motion to approve the agenda. Mr. Lackey seconded the motion. A vote was taken and passed unanimously (10-0).

Approval of Minutes: Mr. Casados asked for a motion to approve the minutes of the December 1, 2022, Board Meeting. Mr. Ramos made a motion to approve the minutes. Mr. Strickland seconded the motion. A vote was taken and passed unanimously (10-0).

Affirmation of Board Members:

Mr. Casados asked for a motion to affirm Board positions for Large School District 1 - Mr. Scott Elder of Albuquerque Public Schools; Large School District 2 - Mr. Ralph Ramos of Las Cruces Public Schools; NMAA Commission - Mr. Gary Allison of Springer Municipal Schools; and for the New Mexico School Boards Association - Ms. Patti Ann Ancell from the Lovington Schools Board of Education. Mr. Madrid made a motion to affirm these members. Mr. Dempsey seconded the motion. A vote was taken and passed unanimously (10-0).

NMAA Director's Report:

Ms. Sally Marquez, NMAA Executive Director, presented the Director's Report. She discussed four (4) items on her report: 1) welcomed Ms. Ancell and Mr. Allison to the NMAA Board of Directors; 2) stated that the Swimming & Diving and Wrestling Championships will be held this weekend and basketball district tournaments will begin next week; 3) reported that the NMAA Foundation is finalizing its annual scholarship recipients with over \$40,000 in funding being distributed to New Mexico students; 4) provided an update on legislation that could impact the NMAA.

NMAA Financial Report:

Ms. Shari Kessler-Schwaner, NMAA Business Manager, presented the financial report. She discussed two (2) items on her report: 1) provided full financial reports for the Fall Championship Season; and 2) reported on ticket sales for each Fall Championship. Mr. Ramos asked about video streaming and its possible impact on championship attendance. Ms. Marquez stated that the NMAA's partnership with

the NFHS Network has not had a major impact on ticket sales over the last 10 years. Ms. Kessler-Schwaner echoed these comments and stated ticket sales can be very cyclical, especially in the sport of football where matchups, location, and weather all can be factors in final attendance numbers.

NMAA Activities Report:

Ms. Tammy Richards, NMAA Assistant Director, presented the NMAA Activities Report. She discussed four (4) items on her report: 1) recapped recent state events in bowling, chess, and student council; 2) stated that the remaining 20+ activity state events sanctioned by the NMAA will take place later this spring; 3) provided information regarding the NMAA Foundation's upcoming Bowl-A-Thon and Golf Classic fundraising events; and 4) reported that the National BPA Conference was moved up one week and will now conflict with some of the NMAA's spring championships. Mr. Ramos recommended that the NMAA collaborate more with the state activity organizations when putting together event dates for future years. Mr. Zac Stevenson, NMAA Commissioner of Officials, commented on the upcoming State Choir and Concert Band Contests set to take place in April.

New Mexico Officials Association Report:

Mr. Stevenson presented the officials report. He discussed seven (7) items on his report: 1) stated that 80+ officials will represent the NMOA at the upcoming State Basketball, Swimming & Diving, and Wrestling Championships; 2) provided an update on the recruitment efforts of the NMOA; 3) reported on the statewide officiating curriculum that has been created as an elective course for high school students across the state; 4) recapped a national officials consortium that was recently hosted by the NFHS; 5) stated that NMAA is still partnered with the NFHS/NFL on their Grassroots Program; 6) recapped the most recent NMOA Board Meeting; and 7) provided an update on the plans to increase opportunities during the NMOA's annual summer State Clinic. Mr. Ramos recommended that the officiating curriculum be included as a breakout presentation during the NMCEL summer conference to increase awareness of the program among superintendents.

Discussion Items

July Awards Banquet - Ms. Marquez provided information on the NMAA Hall of Fame Banquet being adjusted so that honorees could be recognized in conjunction with NMOA and NMHSCA Hall of Famers during a special summer awards banquet to be held annually in July. Other NMAA, NMOA, NMHSCA, and NMADA awards will be distributed during this banquet, which will help to bring each of these organizations together as a more collaborative summer event is planned for the future.

Classification & Alignment - Ms. Marquez provided information on classification and alignment for the next two-year block. She stated that at the Board's request, the staff has explored new ways to classify schools, outside of using only enrollment numbers. Possibilities include success/non-success factors, if student athletes live within your district or not, socio-economic factors, or classifying each school by sport. Ms. Marquez stated she sent out a survey to schools in relation to classification and alignment and will report on the full results at the next Board meeting. Feedback included possible elimination of districts in the sport of football and creating larger conferences by class, the NMAA driving scheduling for football, use of a multiplier for schools that reside by larger school districts and not just private schools, and looking at ways to provide equitable opportunities for all member schools, regardless of size, location, socio-economic status, etc.

Sportsmanship / Compete with Class - Ms. Marquez discussed the current NMAA unsportsmanlike conduct bylaws in comparison to the Oklahoma and Louisiana policies. Through discussion with the Commission and Board, the NMAA has come up with the following possibilities for bylaw changes in this area moving forward: Suspension for Athletic Activities for Unsporting Conduct would include: 1. Any time an egregious act of unsportsmanlike conduct by a team participant, including a coach, occurs two or more times during the same season, at the same school, in the same activity, the team will be suspended from participation in that activity for the remainder of the season. 2. Any time an egregious act of unsportsmanlike conduct by a non-team participant occurs two or more times during the same season, at the same school, in the same activity, the non-team member, along with all school spectators will be suspended from attendance in that activity for the remainder of the season. 3. Unsportsmanlike conduct is defined in the NMAA Handbook as non-compliance with sport specific

rules and NMAA policies, including behaviors incompatible with “Compete with Class” and the interscholastic educational objective. Examples of egregious unsportsmanlike conduct by participants, coaches, or spectators include but are not limited to, fans entering the playing surface to engage in acts of violence or abuse, constant verbal attacks on officials, attacking other fans, coaches physically or verbally attacking officials, players fighting other players during post game handshakes, or student sections verbally chanting inappropriate or demeaning comments towards individuals, teams, or officials. 4. In the event the second act of misconduct occurs when there are no contests left in the current season, the penalty may be applied to the next season in the same activity. The NMAA will notify the school that the team and/or individual/spectators has been placed on warning after the first offense. Ms. Marquez stated that at the request of the Commission, egregious acts will be more defined in the proposal when it is considered for action. Feedback was positive as the group felt this would provide more support to administrators at the school level when trying to address sportsmanship issues within their community. It was also stated that more severe penalties/policies should be considered for unsportsmanlike conduct of non-team members (spectators/fans).

Mr. Moyer left the meeting.

Appeals / Hardships - Ms. Marquez provided information regarding the current process for hardship petitions and appeals and possible updates moving forward. The NMAA is exploring the use of a mediator during the appeals process. The mediator could possibly be a retired judge as this practice is used in other states around the country.

Eligibility: Amateurism / NIL- Ms. Marquez discussed the need for adjustments to NMAA bylaws pertaining to amateurism. This is due to changes at the NCAA level with regards to Name, Image, and Likeness (NIL) and payments to athletes.

Baseball: State Tournament Venues – Ms. Marquez and Mr. Young reported that the NMAA has been looking at alternative venues for the State Baseball Championships due to facility conflicts with both Isotopes Park and the University of New Mexico. They stated that the Albuquerque Regional Sports Complex would be an ideal location for the event with its five baseball fields, but policies prohibiting the use of metal cleats have been a roadblock in using that facility in previous years. Ms. Marquez stated that the City of Albuquerque has verbally approved the use of metal spikes for the 2023 tournament, so the NMAA hopes to finalize details soon that will move the majority of the tournament to the baseball complex located in west Albuquerque.

Football: State Playoff Sites - Mr. Young provided an update on information that has been collected regarding sites for the State Football Championships. He stated that a survey was sent to football coaches and athletic directors with this data being reviewed by the football sports specific committee. The current recommendation from this committee is to leave past history bylaws as is but look to implement facility guidelines/standards that must be met for a school to host a football playoff game.

Football: NFHS Equipment Discussions - Mr. Young reported on several football equipment items that were discussed at the recent NFHS Football Rules Committee meeting. He stated that the legality of after-market products added to football helmets will be reviewed by helmet manufacturers and NOCSAE. He also reported that in light of the incident that occurred with Damar Hamlin of the Buffalo Bills, shoulder pads may be looked at as equipment needing NOCSAE certification in the future. This NFHS SMAC did also state that this incident should remind sports organizations across the country as to how important it is to have EAPs in place for athletic contests.

Action Items

Eligibility: Specialized Sports Training / Academies - Ms. Marquez presented a proposal regarding Specialized Sports Training. Bylaw 6.9.2.C Specialized Sports Training shall read: students and/or transfer students who enroll in an NMAA-member school after attending a specialized sport training academy or school, shall be ineligible for varsity participation in that sport(s) for 180 school / 365 calendar days from the date of their enrollment. Specialization sport training programs include, without limitation, non-school sponsored sports training academies or facilities that recruit participants for

specialized training. Specialization sport training programs also include non-NFHS member prep school, non-scholastic team/program, or municipal sports teams. Mr. Casados asked for a motion to approve the proposal as presented. Mr. Madrid made the motion to approve the proposal. Mr. Strickland seconded the motion. A vote was taken and passed unanimously (9-0).

Executive Session

Mr. Casados asked for a motion to go into Executive Session at 11:04 am. to discuss financial, personnel, pending/possible legal matters. Mr. Allison made the motion to enter Executive Session. Mr. Ramos seconded the motion. A roll call vote was taken and passed unanimously (9-0).

Yes/For	No/Against	Board Member Name
Yes		Mr. Anthony Casados (Small Area A)
Yes		Mr. Gene Strickland (Large Area B)
Yes		Mr. David Lackey (Small Area C)
Yes		Mr. Travis Dempsey (Large Area C)
Yes		Mr. Lee White (Small Area D)
Yes		Mr. Ralph Ramos (Large School District II)
Yes		Mr. Martin Madrid (At-Large)
Yes		Mr. Gary Allison (NMAA Commission)
Yes		Ms. Patti Ann Ancell (NM State School Boards Association)

Mr. Casados asked for a motion to exit out of Executive Session at. 11:59 am. Mr. Casados stated no action was taken in Executive Session. Mr. Allison made the motion to exit out of Executive Session. Mr. Lackey seconded the motion. A roll call vote was taken and passed unanimously (9-0).

Yes/For	No/Against	Board Member Name
Yes		Mr. Anthony Casados (Small Area A)
Yes		Mr. Gene Strickland (Large Area B)
Yes		Mr. David Lackey (Small Area C)
Yes		Mr. Travis Dempsey (Large Area C)
Yes		Mr. Lee White (Small Area D)
Yes		Mr. Ralph Ramos (Large School District II)
Yes		Mr. Martin Madrid (At-Large)
Yes		Mr. Gary Allison (NMAA Commission)
Yes		Ms. Patti Ann Ancell (NM State School Boards Association)

Consider Adjournment:

Mr. Casados asked for a motion to adjourn the meeting at 12:03 p.m. Mr. Ramos made the motion to adjourn the meeting. Mr. White seconded the motion. A vote was taken and passed unanimously (9-0).

The next Board Meeting is scheduled for June 1, 2023

2022-2023 ALL SPORTS

	<u>Jul '22 - Jun 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4066 · MISC INCOME	1.25			
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVED)	150,158.00	140,000.00	10,158.00	107.3%
4111 · GATE RECEIPTS - Other	1,747,334.50	1,829,000.00	-81,665.50	95.5%
Total 4111 · GATE RECEIPTS	1,897,492.50	1,969,000.00	-71,507.50	96.4%
4114 · SPONSORSHIPS	297,500.00	297,500.00	0.00	100.0%
4115-01 · BANQUET INCOME	100.00	1,000.00	-900.00	10.0%
4116 · T-SHIRT& CONCESSIONS				
4116S · SPIRIT SHIRT	-212.28	0.00	-212.28	100.0%
4116 · T-SHIRT& CONCESSIONS - Other	153,350.64	145,650.00	7,700.64	105.3%
Total 4116 · T-SHIRT& CONCESSIONS	153,138.36	145,650.00	7,488.36	105.1%
4119 · WRESTLING ASSESSMENT FEES	12,390.00	10,000.00	2,390.00	123.9%
Total Income	2,360,622.11	2,423,150.00	-62,527.89	97.4%
Expense				
7011-01 · NON NMAA OFFICIAL FEES	0.00	5,000.00	-5,000.00	0.0%
7011 · OFFICIALS/ADJUDICATORS	202,630.94	231,900.00	-29,269.06	87.4%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	2,640.00	21,950.00	-19,310.00	12.0%
7012 · EVENT PERSONNEL - Other	378,121.14	371,000.00	7,121.14	101.9%
Total 7012 · EVENT PERSONNEL	380,761.14	392,950.00	-12,188.86	96.9%
7013 · FACILITY COSTS	108,916.75	141,000.00	-32,083.25	77.2%
7014 · SECURITY	89,846.56	92,000.00	-2,153.44	97.7%
7015 · TROPHIES/MEDALS/AWARDS	43,902.75	36,300.00	7,602.75	120.9%
7017 · MEALS	8,651.71	10,850.00	-2,198.29	79.7%
7018 · TRAVEL	21,530.90	13,125.00	8,405.90	164.0%
7021 · PROGRAMS/PRINTING	11,313.32	12,500.00	-1,186.68	90.5%
7022 · SUPPLIES & EQUIPMENT	39,973.95	32,300.00	7,673.95	123.8%
7023 · VISITING TEAM SHARE	46,602.13	60,000.00	-13,397.87	77.7%
7024 · HOST SCHOOL SHARE	46,602.13	60,000.00	-13,397.87	77.7%
7025 · SCHOOL SHARE	68,866.80	70,000.00	-1,133.20	98.4%
7026 · HOSPITALITY	51,551.26	11,500.00	40,051.26	448.3%
7028 · WEIGHT MGT	11,215.00	10,000.00	1,215.00	112.2%
7031 · REUNION/HALL OF FAME EXPENSES	10,849.38	13,000.00	-2,150.62	83.5%
7115 · DRAGONFLY FEES	2,316.00	250.00	2,066.00	926.4%
7116 · SQUARE FEES	1,628.35	0.00	1,628.35	100.0%
Total Expense	1,147,159.07	1,192,675.00	-45,515.93	96.2%
Net Income	\$ 1,213,463.04	\$ 1,230,475.00	\$ (17,011.96)	98.6%

2022-2023 FALL SPORTS

	Jul '22 - Jun 23	Budget	\$ Over Budget	% of Budget
Income				
4066 · MISC INCOME	1.25	0.00	1.25	100.0%
4111 · GATE RECEIPTS	609,084.50	698,000.00	(88,915.50)	87.3%
4114 · SPONSORSHIPS	105,000.00	105,000.00	0.00	100.0%
4116 · T-SHIRT & CONCESSIONS	49,152.66	47,500.00	1,652.66	103.5%
Total Income	763,238.41	850,500.00	(87,261.59)	89.7%
Expense				
7011 · OFFICIALS/ADJUDICATORS	91,170.52	79,500.00	11,670.52	114.7%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	480.00	5,450.00	(4,970.00)	8.8%
7012 · EVENT PERSONNEL - Other	113,783.51	91,000.00	22,783.51	125.0%
Total 7012 · EVENT PERSONNEL	114,263.51	96,450.00	17,813.51	118.5%
7013 · FACILITY COSTS	17,019.12	25,500.00	(8,480.88)	66.7%
7014 · SECURITY	11,392.77	18,750.00	(7,357.23)	60.8%
7015 · TROPHIES/MEDALS/AWARDS	10,044.69	8,750.00	1,294.69	114.8%
7017 · MEALS	1,849.99	1,700.00	149.99	108.8%
7018 · TRAVEL	1,232.15	2,125.00	(892.85)	58.0%
7021 · PROGRAMS/PRINTING	2,350.40	3,750.00	(1,399.60)	62.7%
7022 · SUPPLIES & EQUIPMENT	10,657.09	9,200.00	1,457.09	115.8%
7023 · VISITING TEAM SHARE	46,602.13	60,000.00	(13,397.87)	77.7%
7024 · HOST SCHOOL SHARE	46,602.13	60,000.00	(13,397.87)	77.7%
7026 · HOSPITALITY	5,843.74	2,000.00	3,843.74	292.2%
7115 · DRAGONFLY FEES	1,410.00	0.00	1,410.00	100.0%
Total Expense	360,438.24	367,725.00	(7,286.76)	98.0%
NET INCOME	\$ 402,800.17	\$ 482,775.00	\$ (79,974.83)	83.4%

2022-2023 SOCCER

	Jul '22 - Jun 23	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	26,854.50	28,000.00	(1,145.50)	95.9%
4114 · SPONSORSHIPS	31,000.00	31,000.00	0.00	100.0%
4116 · T-SHIRT & CONCESSIONS	9,500.00	9,500.00	0.00	100.0%
Total Income	67,354.50	68,500.00	(1,145.50)	98.3%
Expense				
7011 · OFFICIALS/ADJUDICATORS	5,321.32	5,000.00	321.32	106.4%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	0.00	750.00	(750.00)	0.0%
7012 · EVENT PERSONNEL - Other	2,639.00	1,000.00	1,639.00	263.9%
Total 7012 · EVENT PERSONNEL	2,639.00	1,750.00	889.00	150.8%
7013 · FACILITY COSTS	0.00	5,000.00	(5,000.00)	0.0%
7015 · TROPHIES/MEDALS/AWARDS	1,927.24	2,000.00	(72.76)	96.4%
7017 · MEALS	703.00	500.00	203.00	140.6%
7021 · PROGRAMS/PRINTING	603.85	1,000.00	(396.15)	60.4%
7022 · SUPPLIES & EQUIPMENT	166.67	500.00	(333.33)	33.3%
7115 · DRAGONFLY FEES	94.00	0.00	94.00	100.0%
Total Expense	11,455.08	15,750.00	(4,294.92)	72.7%
NET INCOME	\$ 55,899.42	\$ 52,750.00	\$ 3,149.42	106.0%

2022-2023 CROSS COUNTRY

	Jul '22 - Jun 23	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	41,230.00	40,000.00	1,230.00	103.1%
4114 · SPONSORSHIPS	17,000.00	17,000.00	0.00	100.0%
4116 · T-SHIRT & CONCESSIONS	11,000.00	11,000.00	0.00	100.0%
Total Income	69,230.00	68,000.00	1,230.00	101.8%
Expense				
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	0.00	1,500.00	(1,500.00)	0.0%
7012 · EVENT PERSONNEL - Other	11,595.95	9,000.00	2,595.95	128.8%
Total 7012 · EVENT PERSONNEL	11,595.95	10,500.00	1,095.95	110.4%
7014 · SECURITY	2,459.55	1,750.00	709.55	140.5%
7015 · TROPHIES/MEDALS/AWARDS	3,065.47	2,500.00	565.47	122.6%
7017 · MEALS	357.06	200.00	157.06	178.5%
7018 · TRAVEL	0.00	625.00	(625.00)	0.0%
7021 · PROGRAMS/PRINTING	433.85	1,000.00	(566.15)	43.4%
7022 · SUPPLIES & EQUIPMENT	4,876.22	3,000.00	1,876.22	162.5%
7115 · DRAGONFLY FEES	64.00	0.00	64.00	100.0%
Total Expense	22,852.10	19,575.00	3,277.10	116.7%
NET INCOME	\$ 46,377.90	\$ 48,425.00	\$ (2,047.10)	95.8%

2022-2023 VOLLEYBALL

	Jul '22 - Jun 23	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	124,980.00	120,000.00	4,980.00	104.2%
4114 · SPONSORSHIPS	22,000.00	22,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	12,652.66	11,000.00	1,652.66	115.0%
Total Income	159,632.66	153,000.00	6,632.66	104.3%
Expense				
7011 · OFFICIALS/ADJUDICATORS	35,069.40	30,000.00	5,069.40	116.9%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	480.00	3,200.00	(2,720.00)	15.0%
7012 · EVENT PERSONNEL - Other	53,371.74	39,000.00	14,371.74	136.9%
Total 7012 · EVENT PERSONNEL	53,851.74	42,200.00	11,651.74	127.6%
7013 · FACILITY COSTS	14,248.60	12,500.00	1,748.60	114.0%
7014 · SECURITY	222.65	2,000.00	(1,777.35)	11.1%
7015 · TROPHIES/MEDALS/AWARDS	1,599.20	1,500.00	99.20	106.6%
7017 · MEALS	246.85	500.00	(253.15)	49.4%
7018 · TRAVEL	54.51	500.00	(445.49)	10.9%
7021 · PROGRAMS/PRINTING	643.85	750.00	(106.15)	85.8%
7022 · SUPPLIES & EQUIPMENT	5,400.20	5,200.00	200.20	103.9%
7026 · HOSPITALITY	5,843.74	2,000.00	3,843.74	292.2%
7115 · DRAGONFLY FEES	494.00	0.00	494.00	100.0%
Total Expense	117,674.74	97,150.00	20,524.74	121.1%
NET INCOME	\$ 41,957.92	\$ 55,850.00	\$ (13,892.08)	75.1%

2022-2023 FOOTBALL

	Jul '22 - Jun 23	Budget	\$ Over Budget	% of Budget
Income				
4066 · MISC INCOME	1.25	0.00	1.25	100.0%
4111 · GATE RECEIPTS	416,020.00	510,000.00	(93,980.00)	81.6%
4114 · SPONSORSHIPS	35,000.00	35,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	16,000.00	16,000.00	0.00	100.0%
Total Income	467,021.25	561,000.00	(93,978.75)	83.2%
Expense				
7011 · OFFICIALS/ADJUDICATORS	50,779.80	44,500.00	6,279.80	114.1%
7012 · EVENT PERSONNEL	46,176.82	42,000.00	4,176.82	109.9%
7013 · FACILITY COSTS	2,770.52	8,000.00	(5,229.48)	34.6%
7014 · SECURITY	8,710.57	15,000.00	(6,289.43)	58.1%
7015 · TROPHIES/MEDALS/AWARDS	3,452.78	2,750.00	702.78	125.6%
7017 · MEALS	543.08	500.00	43.08	108.6%
7018 · TRAVEL	1,177.64	1,000.00	177.64	117.8%
7021 · PROGRAMS/PRINTING	668.85	1,000.00	(331.15)	66.9%
7022 · SUPPLIES & EQUIPMENT	214.00	500.00	(286.00)	42.8%
7023 · VISITING TEAM SHARE	46,602.13	60,000.00	(13,397.87)	77.7%
7024 · HOST SCHOOL SHARE	46,602.13	60,000.00	(13,397.87)	77.7%
7115 · DRAGONFLY FEES	758.00	0.00	758.00	100.0%
Total Expense	208,456.32	235,250.00	(26,793.68)	88.6%
NET INCOME	\$ 258,564.93	\$ 325,750.00	\$ (67,185.07)	79.4%

2022-2023 WINTER SPORTS

	<u>Jul '22 - Jun 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVED)	150,158.00	140,000.00	10,158.00	107.3%
4111 · GATE RECEIPTS - Other	1,028,985.00	956,000.00	72,985.00	107.6%
Total 4111 · GATE RECEIPTS	1,179,143.00	1,096,000.00	83,143.00	107.6%
4114 · SPONSORSHIPS	103,500.00	103,500.00	0.00	100.0%
4115-01 · BANQUET INCOME	100.00	1,000.00	-900.00	10.0%
4116 · T-SHIRT& CONCESSIONS				
4116S · SPIRIT SHIRT	-212.28	0.00	-212.28	100.0%
4116 · T-SHIRT& CONCESSIONS - Other	48,428.04	46,150.00	2,278.04	104.9%
Total 4116 · T-SHIRT& CONCESSIONS	48,215.76	46,150.00	2,065.76	104.5%
4119 · WRESTLING ASSESSMENT FEES	12,390.00	10,000.00	2,390.00	123.9%
Total Income	\$ 1,343,348.76	\$ 1,256,650.00	86,698.76	106.9%
Includes Spirit but not reconciled yet				
Expense				
7011 · OFFICIALS/ADJUDICATORS	111,044.94	106,450.00	4,594.94	104.3%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	2,160.00	7,300.00	-5,140.00	29.6%
7012 · EVENT PERSONNEL - Other	198,632.67	197,000.00	1,632.67	100.8%
Total 7012 · EVENT PERSONNEL	200,792.67	204,300.00	-3,507.33	98.3%
7013 · FACILITY COSTS	70,557.49	98,500.00	-27,942.51	71.6%
7014 · SECURITY	62,152.35	69,500.00	-7,347.65	89.4%
7015 · TROPHIES/MEDALS/AWARDS	12,144.16	10,200.00	1,944.16	119.1%
7017 · MEALS	1,370.71	1,700.00	-329.29	80.6%
7018 · TRAVEL	19,490.88	7,900.00	11,590.88	246.7%
7021 · PROGRAMS/PRINTING	5,053.72	3,750.00	1,303.72	134.8%
7022 · SUPPLIES & EQUIPMENT	15,381.93	7,500.00	7,881.93	205.1%
7025 · SCHOOL SHARE	68,866.80	70,000.00	-1,133.20	98.4%
7026 · HOSPITALITY	42,627.21	9,500.00	33,127.21	448.7%
7028 · WEIGHT MGT	11,215.00	10,000.00	1,215.00	112.2%
7031 · REUNION/HALL OF FAME EXPENSES	10,821.94	13,000.00	-2,178.06	83.2%
7115 · DRAGONFLY FEES	900.00	250.00	650.00	360.0%
7116 · SQUARE FEES	1,628.35	0.00	1,628.35	100.0%
Total Expense	\$ 634,048.15	\$ 612,550.00	21,498.15	103.5%
NET INCOME	\$ 709,300.61	\$ 644,100.00	65,200.61	110.1%

2022-2023 WRESTLING

	<u>Jul '22 - Jun 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4111 · GATE RECEIPTS	72,040.00	64,000.00	8,040.00	112.6%
4114 · SPONSORSHIPS	25,000.00	25,000.00	0.00	100.0%
4116 · T-SHIRT & CONCESSIONS	12,278.04	10,000.00	2,278.04	122.8%
4119 · WRESTLING ASSESSMENT FEES	12,390.00	10,000.00	2,390.00	123.9%
Total Income	121,708.04	109,000.00	12,708.04	111.7%
Expense				
7011 · OFFICIALS/ADJUDICATORS	11,741.38	10,250.00	1,491.38	114.6%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	2,160.00	2,500.00	-340.00	86.4%
7012 · EVENT PERSONNEL - Other	31,651.36	24,000.00	7,651.36	131.9%
Total 7012 · EVENT PERSONNEL	33,811.36	26,500.00	7,311.36	127.6%
7013 · FACILITY COSTS	11,342.80	11,000.00	342.80	103.1%
7014 · SECURITY	4,557.00	3,500.00	1,057.00	130.2%
7015 · TROPHIES/MEDALS/AWARDS	1,738.08	2,000.00	-261.92	86.9%
7017 · MEALS	820.00	800.00	20.00	102.5%
7018 · TRAVEL	0.00	400.00	-400.00	0.0%
7021 · PROGRAMS/PRINTING	529.85	750.00	-220.15	70.6%
7022 · SUPPLIES & EQUIPMENT	5,910.26	4,000.00	1,910.26	147.8%
7026 · HOSPITALITY	399.08	0.00	399.08	100.0%
7028 · WEIGHT MGT	11,215.00	10,000.00	1,215.00	112.2%
7115 · DRAGONFLY FEES	138.00	0.00	138.00	100.0%
Total Expense	82,202.81	69,200.00	13,002.81	118.8%
NET INCOME	\$ 39,505.23	\$ 39,800.00	-294.77	99.3%

2022-2023 SWIMMING

	<u>Jul '22 - Jun 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4111 · GATE RECEIPTS	13,985.00	12,000.00	1,985.00	116.5%
4114 · SPONSORSHIPS	12,000.00	12,000.00	0.00	100.0%
4116 · T-SHIRT & CONCESSIONS	5,000.00	5,000.00	0.00	100.0%
Total Income	30,985.00	29,000.00	1,985.00	106.8%
Expense				
7011 · OFFICIALS/ADJUDICATORS	3,815.00	5,000.00	-1,185.00	76.3%
7012 · EVENT PERSONNEL	3,135.85	3,600.00	-928.30	87.1%
7014 · SECURITY	5,537.44	4,000.00	1,537.44	138.4%
7015 · TROPHIES/MEDALS/AWARDS	2,610.96	2,000.00	610.96	130.5%
7017 · MEALS	60.62	100.00	-39.38	60.6%
7021 · PROGRAMS/PRINTING	453.85	500.00	-46.15	90.8%
7022 · SUPPLIES & EQUIPMENT	805.67	1,500.00	-694.33	53.7%
7026 · HOSPITALITY	960.58	1,000.00	-39.42	96.1%
7115 · DRAGONFLY FEES	62.00	0.00	62.00	100.0%
Total Expense	17,441.97	17,700.00	-258.03	98.5%
NET INCOME	\$ 13,543.03	\$ 11,300.00	2,243.03	119.9%

2022-2023 BASKETBALL				
	Jul '22 - Jun 23	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVED)	150,158.00	140,000.00	10,158.00	107.3%
4111 · GATE RECEIPTS - Other	849,730.00	800,000.00	49,730.00	106.2%
Total 4111 · GATE RECEIPTS	999,888.00	940,000.00	59,888.00	106.4%
4114 · SPONSORSHIPS	46,500.00	46,500.00	0.00	100.0%
4115-01 · BANQUET INCOME	100.00	1,000.00	-900.00	10.0%
4116 · T-SHIRT& CONCESSIONS	20,150.00	20,150.00	0.00	100.0%
Total Income	1,066,638.00	1,007,650.00	58,988.00	105.9%
Expense				
7011 · OFFICIALS/ADJUDICATORS	75,908.28	75,000.00	908.28	101.2%
7012 · EVENT PERSONNEL	146,129.96	155,000.00	-8,870.04	94.3%
7013 · FACILITY COSTS	59,214.69	80,000.00	-20,785.31	74.0%
7014 · SECURITY	52,057.91	55,000.00	-2,942.09	94.7%
7015 · TROPHIES/MEDALS/AWARDS	3,919.60	2,700.00	1,219.60	145.2%
7017 · MEALS	201.75	400.00	-198.25	50.4%
7018 · TRAVEL	764.72			
7021 · PROGRAMS/PRINTING	2,840.95	1,500.00	1,340.95	189.4%
7022 · SUPPLIES & EQUIPMENT	8,170.49	1,000.00	7,170.49	817.0%
7025 · SCHOOL SHARE	68,866.80	70,000.00	-1,133.20	98.4%
7026 · HOSPITALITY	35,372.39	5,000.00	30,372.39	707.4%
7031 · REUNION/HALL OF FAME EXPENSES	10,821.94	13,000.00	-2,178.06	83.2%
7115 · DRAGONFLY FEES	588.00	0.00	588.00	100.0%
7116 · SQUARE FEES	1,622.26	0.00	1,622.26	100.0%
Total Expense	466,479.74	458,600.00	7,879.74	101.7%
NET INCOME	\$ 600,158.26	\$ 549,050.00	51,108.26	109.3%

2022-2023 SPIRIT				
	Jul '22 - Jun 23	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	93,230.00	80,000.00	13,230.00	116.5%
4114 · SPONSORSHIPS	20,000.00	20,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS				
4116S · SPIRIT SHIRT	-212.28	0.00	-212.28	100.0%
4116 · T-SHIRT& CONCESSIONS - Other	11,000.00	11,000.00	0.00	100.0%
Total 4116 · T-SHIRT& CONCESSIONS	10,787.72	11,000.00	-212.28	98.1%
Total Income	124,017.72	111,000.00	13,017.72	111.7%
No formal reconciliation from UNM				
Expense				
7011 · OFFICIALS/ADJUDICATORS	19,580.28	16,200.00	3,380.28	120.9%
7012 · EVENT PERSONNEL	17,715.00	19,200.00	-1,484.50	92.3%
7013 · FACILITY COSTS	0.00	7,500.00	-7,500.00	0.0%
7014 · SECURITY	0.00	7,000.00	-7,000.00	0.0%
7015 · TROPHIES/MEDALS/AWARDS	3,875.52	3,500.00	375.52	110.7%
7017 · MEALS	288.34	400.00	-111.66	72.1%
7018 · TRAVEL	18,726.16	7,500.00	11,226.16	249.7%
7021 · PROGRAMS/PRINTING	1,229.07	1,000.00	229.07	122.9%
7022 · SUPPLIES & EQUIPMENT	495.51	1,000.00	-504.49	49.6%
7026 · HOSPITALITY	5,895.16	3,500.00	2,395.16	168.4%
7115 · DRAGONFLY FEES	112.00	250.00	-138.00	44.8%
7116 · SQUARE FEES	6.09	0.00	6.09	100.0%
Total Expense	67,923.13	67,050.00	873.13	101.3%
NET INCOME	\$ 56,094.59	\$ 43,950.00	12,144.59	127.6%

Missing expenses from UNM no settlement yet

2022-2023 SPRING SPORTS

	Jul '22 - Jun 23	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	109,280.00	175,000.00	-65,720.00	62.4%
4114 · SPONSORSHIPS	89,000.00	89,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	52,000.00	52,000.00	0.00	100.0%
Total Income	250,280.00	316,000.00	-65,720.00	79.2%
Expense				
7011 · OFFICIALS/ADJUDICATORS	415.48	50,950.00	-50,534.52	0.8%
7012 · EVENT PERSONNEL	4,835.00	92,200.00	-87,365.00	5.2%
7013 · FACILITY COSTS	3,126.93	17,000.00	-13,873.07	18.4%
7014 · SECURITY	4,790.60	3,750.00	1,040.60	127.7%
7015 · TROPHIES/MEDALS/AWARDS	19,966.95	17,350.00	2,616.95	115.1%
7017 · MEALS	5,431.01	7,450.00	-2,018.99	72.9%
7018 · TRAVEL	807.87	3,100.00	-2,292.13	26.1%
7021 · PROGRAMS/PRINTING	3,459.20	5,000.00	-1,540.80	69.2%
7022 · SUPPLIES & EQUIPMENT	11,760.91	15,600.00	-3,839.09	75.4%
7026 · HOSPITALITY	3,080.31	0.00	3,080.31	100.0%
7115 · DRAGONFLY FEES	6.00	0.00	6.00	100.0%
Total Expense	52,845.26	120,200.00	-67,354.74	44.0%
Net Income	\$ 197,434.74	\$ 195,800.00	1,634.74	100.8%

2022-2023 TENNIS

	<u>Jul '22 - Jun 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4114 · SPONSORSHIPS	13,000.00	13,000.00	0.00	100.0%
4116 · T-SHIRT & CONCESSIONS	7,000.00	7,000.00	0.00	100.0%
Total Income	<u>20,000.00</u>	<u>20,000.00</u>	<u>0.00</u>	<u>100.0%</u>
Expense				
7011 · OFFICIALS/ADJUDICATORS	0.00	7,000.00	-7,000.00	0.0%
7012 · EVENT PERSONNEL	0.00	5,200.00	-5,200.00	0.0%
7015 · TROPHIES/MEDALS/AWARDS	1,208.96	1,250.00	-41.04	96.7%
7017 · MEALS	681.27	500.00	181.27	136.3%
7021 · PROGRAMS/PRINTING	913.84	1,000.00	-86.16	91.4%
7022 · SUPPLIES & EQUIPMENT	115.06	500.00	-384.94	23.0%
7026 · HOSPITALITY	155.26	0.00	155.26	100.0%
Total Expense	<u>3,074.39</u>	<u>10,250.00</u>	<u>-7,175.61</u>	<u>30.0%</u>
Net Income	\$ 16,925.61	\$ 9,750.00	\$ 7,175.61	173.6%

2022-2023 GOLF

	<u>Jul '22 - Jun 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4114 · SPONSORSHIPS	14,000.00	14,000.00	0.00	100.0%
4116 · T-SHIRT & CONCESSIONS	5,000.00	5,000.00	0.00	100.0%
Total Income	<u>19,000.00</u>	<u>19,000.00</u>	<u>0.00</u>	<u>100.0%</u>
Expense				
7011 · OFFICIALS/ADJUDICATORS	0.00	1,200.00	-1,200.00	0.0%
7013 · FACILITY COSTS	0.00	6,000.00	-6,000.00	0.0%
7015 · TROPHIES/MEDALS/AWARDS	2,205.05	1,600.00	605.05	137.8%
7017 · MEALS	570.23	700.00	-129.77	81.5%
7018 · TRAVEL	0.00	2,000.00	-2,000.00	0.0%
7021 · PROGRAMS/PRINTING	393.84	500.00	-106.16	78.8%
7022 · SUPPLIES & EQUIPMENT	0.00	100.00	-100.00	0.0%
Total Expense	<u>3,169.12</u>	<u>12,100.00</u>	<u>-8,930.88</u>	<u>26.2%</u>
Net Income	\$ 15,830.88	\$ 6,900.00	\$ 8,930.88	229.4%

2022-2023 BASEBALL

	<u>Jul '22 - Jun 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4111 · GATE RECEIPTS	65,465.00	60,000.00	5,465.00	109.1%
4114 · SPONSORSHIPS	24,000.00	24,000.00	0.00	100.0%
4116 · T-SHIRT & CONCESSIONS	10,000.00	10,000.00	0.00	100.0%
Total Income	99,465.00	94,000.00	5,465.00	105.8%
Expense				
7011 · OFFICIALS/ADJUDICATORS	415.48	16,750.00	-16,334.52	2.5%
7012 · EVENT PERSONNEL	435.00	25,000.00	-24,565.00	1.7%
7013 · FACILITY COSTS	3,126.93	2,000.00	1,126.93	156.3%
7014 · SECURITY	4,790.60	500.00	4,290.60	958.1%
7015 · TROPHIES/MEDALS/AWARDS	1,511.20	1,300.00	211.20	116.2%
7017 · MEALS	2,182.70	1,000.00	1,182.70	218.3%
7018 · TRAVEL	0.00	250.00	-250.00	0.0%
7021 · PROGRAMS/PRINTING	763.84	750.00	13.84	101.8%
7022 · SUPPLIES & EQUIPMENT	577.21	1,000.00	-422.79	57.7%
7026 · HOSPITALITY	243.22	0.00	243.22	100.0%
7115 · DRAGONFLY FEES	6.00	0.00	6.00	100.0%
Total Expense	13,617.18	23,550.00	-9,932.82	57.8%
Net Income	\$ 85,847.82	\$ 70,450.00	\$ 15,397.82	121.9%

2022-2023 SOFTBALL

	<u>Jul '22 - Jun 23</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4111 · GATE RECEIPTS	43,815.00	35,000.00	8,815.00	125%
4114 · SPONSORSHIPS	19,000.00	19,000.00	0.00	100%
4116 · T-SHIRT & CONCESSIONS	13,000.00	13,000.00	0.00	100%
Total Income	75,815.00	67,000.00	8,815.00	113%
Expense				
7011 · OFFICIALS/ADJUDICATORS	0.00	26,000.00	-26,000.00	0%
7012 · EVENT PERSONNEL	1,800.00	10,000.00	-8,200.00	18%
7014 · SECURITY	0.00	750.00	-750.00	0%
7015 · TROPHIES/MEDALS/AWARDS	1,335.66	1,200.00	135.66	111%
7017 · MEALS	1,346.86	250.00	1,096.86	539%
7018 · TRAVEL	63.00	250.00	-187.00	25%
7021 · PROGRAMS/PRINTING	673.84	750.00	-76.16	90%
7022 · SUPPLIES & EQUIPMENT	1,316.73	1,000.00	316.73	132%
7026 · HOSPITALITY	832.51	0.00	832.51	100%
Total Expense	5,568.60	30,200.00	-24,631.40	18%
Net Income	\$ 70,246.40	\$ 36,800.00	\$ 33,446.40	191%

2022-2023 TRACK & FIELD

	Jul '22 - Jun 23	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	0.00	80,000.00	-80,000.00	0.0%
4114 · SPONSORSHIPS	19,000.00	19,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	17,000.00	17,000.00	0.00	100.0%
Total Income	36,000.00	116,000.00	-80,000.00	31.0%
Expense				
7012 · EVENT PERSONNEL	2,600.00	52,000.00	-49,400.00	5.0%
7013 · FACILITY COSTS	0.00	9,000.00	-9,000.00	0.0%
7014 · SECURITY	0.00	2,500.00	-2,500.00	0.0%
7015 · TROPHIES/MEDALS/AWARDS	13,706.08	12,000.00	1,706.08	114.2%
7017 · MEALS	649.95	5,000.00	-4,350.05	13.0%
7018 · TRAVEL	744.87	600.00	144.87	124.1%
7021 · PROGRAMS/PRINTING	713.84	2,000.00	-1,286.16	35.7%
7022 · SUPPLIES & EQUIPMENT	9,751.91	13,000.00	-3,248.09	75.0%
7026 · HOSPITALITY	1,849.32	0.00	1,849.32	100.0%
Total Expense	27,415.97	44,100.00	-16,684.03	62.2%
Net Income	\$ 8,584.03	\$ 71,900.00	\$ (63,315.97)	11.9%

2022-2023 ALL SPORTS & ACTIVITIES

	Jul '22 - Jun 23	Budget	\$ Over Budget	% of Budget
Income				
4066 • MISC INCOME	1.25	0.00	-1.25	100.0%
4111 • GATE RECEIPTS				
4111-01 • GATE RECEIPTS (RESERVED)	150,158.00	140,000.00	10,158.00	107.3%
4111 • GATE RECEIPTS - Other	1,757,289.50	1,829,000.00	-71,710.50	96.1%
Total 4111 • GATE RECEIPTS	1,907,447.50	1,969,000.00	-61,552.50	96.9%
4114 • SPONSORSHIPS	318,000.00	326,000.00	-8,000.00	97.5%
4115-01 • BANQUET INCOME	100.00	1,000.00	-900.00	10.0%
4115 • ENTRY FEES	16,000.00	17,500.00	-1,500.00	91.4%
4116 • T-SHIRT & CONCESSIONS				
4116S • SPIRIT SHIRT	-212.28	0.00	212.28	100.0%
4116 • T-SHIRT & CONCESSIONS - Other	161,850.64	154,150.00	7,700.64	105.0%
Total 4116 • T-SHIRT & CONCESSIONS	161,638.36	154,150.00	7,488.36	104.9%
4119 • WRESTLING ASSESSMENT FEES	12,390.00	10,000.00	2,390.00	123.9%
Total Income	2,415,577.11	2,477,650.00	-62,072.89	97.5%
Expense				
7011-01 • NON NMAA OFFICIAL FEES	0.00	5,000.00	-5,000.00	0.0%
7011 • OFFICIALS/ADJUDICATORS	211,990.94	239,650.00	-27,659.06	88.5%
7012 • EVENT PERSONNEL				
7012T • ATHLETIC TRAINER	3,105.00	22,450.00	-19,345.00	13.8%
7012 • EVENT PERSONNEL - Other	393,766.58	383,200.00	10,566.58	102.8%
Total 7012 • EVENT PERSONNEL	396,871.58	405,650.00	-8,778.42	97.8%
7013 • FACILITY COSTS	114,581.75	145,000.00	-30,418.25	79.0%
7014 • SECURITY	89,982.09	93,800.00	-3,817.91	95.9%
7015 • TROPHIES/MEDALS/AWARDS	64,004.93	62,700.00	1,304.93	102.1%
7017 • MEALS	9,501.90	13,650.00	-4,148.10	69.6%
7018 • TRAVEL	26,594.17	15,875.00	10,719.17	167.5%
7020 • SPONSORSHIPSA	0.00	3,500.00	-3,500.00	0.0%
7021 • PROGRAMS/PRINTING	14,193.32	16,000.00	-1,806.68	88.7%
7022 • SUPPLIES & EQUIPMENT	46,560.62	36,800.00	9,760.62	126.5%
7023 • VISITING TEAM SHARE	46,602.13	60,000.00	-13,397.87	77.7%
7024 • HOST SCHOOL SHARE	46,602.13	60,000.00	-13,397.87	77.7%
7025 • SCHOOL SHARE	68,866.80	70,000.00	-1,133.20	98.4%
7026 • HOSPITALITY	56,065.21	13,000.00	43,065.21	431.3%
7028 • WEIGHT MGT	11,215.00	10,000.00	1,215.00	112.2%
7031 • REUNION/HALL OF FAME EXPENSES	10,849.38	13,000.00	-2,150.62	83.5%
7115 • DRAGONFLY FEES	2,392.00	250.00	2,142.00	956.8%
7116 • SQUARE FEES	1,628.35	0.00	1,628.35	100.0%
Total Expense	1,218,502.30	1,263,875.00	-45,372.70	96.4%
Net Income	\$ 1,197,074.81	\$ 1,213,775.00	\$ (16,700.19)	98.6%

2022-2023
TICKET SALES

Sport	Current Year				Tickets Sold					Comparison from prior year				% change from prior year							
	Total Tickets Sold	2022-2023			21/22	20/21	19/20	18/19	17/18	22/23 - 21/22	21/20 - 20/21			19/20 - 18/19	18/19 - 17/18	22/23 - 21/22	21/20 - 20/21			19/20 - 18/19	18/19 - 17/18
		5	10	15							21/20 - 20/21	20/21 - 19/20	19/20 - 18/19								
Soccer	3,618	1,858	1,760		4,243	2,705	5,854	7,652	7,704	(625)	1,538	(3,149)	(1,798)	(52)		-14.73%	56.86%	-53.79%	-23.50%	-0.67%	
Cross Country	5,232	2,218	3,014		5,415	1,794	3,930	4,041	3,529	(183)	3,621	(2,136)	(111)	512		-3.38%	201.84%	-54.35%	-2.75%	14.51%	
Volleyball	21,058	6,845	3,938	10,275	20,156	0	19,658	12,238	12,573	902	20,156	(19,658)	7,420	(335)		4.48%	#DIV/0!	-100.00%	60.63%	-2.66%	
Football 6-Man	1,710	826	884		1,645	0	1,240	1,258	1,140	65	1,645	(1,240)	(18)	118		3.95%	#DIV/0!	-100.00%	-1.43%	10.35%	
Football 8-Man	2,516	1,123	1,393		1,686	0	1,557	2,445	2,875	830	1,686	(1,557)	(888)	(430)		49.23%	#DIV/0!	-100.00%	-36.32%	-14.95%	
Football AA	3,791	1,755	2,036		5,266	415	5,484	6,055	1,174	(1,465)	4,841	(5,069)	(571)	4,881		-27.87%	1166.51%	-92.43%	-9.43%	415.76%	
Football AAA	7,350	3,263	4,087		8,531	468	8,016	7,802	7,876	(1,181)	8,063	(7,548)	214	(74)		-13.84%	1722.86%	-94.16%	2.74%	-0.94%	
Football AAAA	8,987	4,291	4,696		10,318	448	11,738	10,374	10,463	(1,331)	9,870	(11,290)	1,364	(89)		-12.90%	2203.13%	-96.18%	13.15%	-0.85%	
Football AAAAA	13,340	6,169	7,171		19,293	697	12,837	18,586	18,874	(5,953)	18,596	(12,140)	(5,749)	(288)		-30.86%	2668.01%	-94.57%	-30.93%	-1.53%	
Football AAAAAA	16,926	9,208	7,718		22,351	1,170	18,354	15,282	20,555	(5,425)	21,181	(17,184)	3,072	(5,273)		-24.27%	1810.34%	-93.63%	20.10%	-25.65%	
TOTAL FOOTBALL	54,620	26,635	27,985		69,080	3,198	59,226	61,802	62,957	(14,460)	65,882	(56,028)	7,278	(1,165)		-20.93%	2060.10%	-94.60%	11.78%	-1.83%	
Swimming	1,757	715	1,042		583	0	1,764	1,649	1,651	1,174	583	(1,764)	115	(2)		201.37%	#DIV/0!	-100.00%	6.97%	-0.12%	
Wrestling	12,422	2,890	1,987	2,515	9,346	7,520	12,083	10,287	8,776	3,076	1,826	(4,563)	1,796	1,511		32.91%	24.28%	-37.76%	17.46%	17.22%	
Basketball - 1st Rd & QF	44,979	19,695	20,274	Reserved 5,010																	
Basketball - State	48,681	not longer splitting getting net from GoFan																			
RREC & Bernalillo HS	20,180																				
1st Rd 16+ State Only	113,840				118,402	9,057	70,319	121,203	132,065	(4,562)	109,345	(61,262)	(50,884)	(10,862)		-3.85%	1207.30%	-87.12%	-41.98%	-8.22%	
Baseball	8,690	No longer getting split net from GoFan			9,580	2,899	0	7,859	10,128	(890)	6,681	2,899	(7,859)	(2,269)		-9.29%	230.46%	#DIV/0!	-100.00%	-22.40%	
Track & Field 1A-3A	6,221	2,718	3,503																		
Track & Field 4A-5A	5,281	2,355	2,926																		
Total Track	11,502	5,073	6,429		11,629	7,226	0	10,668	12,633	(127)	4,403	7,226	(10,668)	(1,965)		-1.09%	60.93%	#DIV/0!	-100.00%	-15.55%	
Softball	5,598	No longer getting split net from GoFan			5,694	2,134	0	5,562	5,095	(96)	3,560	2,134	(5,562)	467		-1.69%	166.82%	#DIV/0!	-100.00%	9.17%	
Spirit Comp	14,051	3,906	4,595	1,850	8,469	5,069	0	23,129	19,366	5,582	3,400	5,069	(23,129)	3,763		65.91%	67.07%	#DIV/0!	-100.00%	19.43%	
Powerlifting	1,247	No longer getting split net from GoFan			0	0	0	0	0	1,247	0	0	0	0							
TOTAL	252,388				262,597	41,602	172,834	266,090	276,477	(262,597)	220,995	(131,232)	(93,256)	(10,387)							



NMAA Football Summer Activity

Possible verbiage:

If approved by school/district administration, helmets and/or pads are permitted for a period of no more than two consecutive weeks (Monday-Saturday) between the end of the spring sports season and July 15th. If a school opts to conduct summer workouts in this capacity, the following regulations must be followed:

Week 1 – The first two days of practice should be in shorts and helmets (no pads). During days three and four players should be in shorts, shoulder pads, and helmets (“shells”). Full pads can then be worn during days five and six – during this time full contact is allowed but should be limited to no more than 20 minutes per player on each day.

Week 2 – Full contact is allowed for a total of no more than 90 minutes per player for the week. Also, on a single day, full contact should be limited to no more than 30 minutes per player. In addition, schools could utilize this second week as an opportunity for students to attend a full padded camp if approved by local administration.

Note – As is the case with all sports, football workouts/camps held during the summer cannot be mandatory for student-athletes.



NMAA Definition of Hardship

The Hardship Review Committee will review eligibility cases which include extraordinary, medical, financial, or other circumstances that occur or are initiated within the immediate household of the student being petitioned and are deemed to have contributed to non-compliance with specific eligibility rules.

Extraordinary Circumstances Cases meeting all the following circumstances may result in the hardship committee decision to allow eligibility.

- A. Are unforeseeable, unavoidable, and uncorrectable on the part of the student and immediate household.
- B. Are not the direct result of actions by the student, with due consideration given to the age of the student and the nature of the circumstances resulting in non-compliance.
- C. Bear a direct, causal relationship to the hardship and the student's inability to meet the specific eligibility criteria.
- D. Are unique to the student and immediate household.

Hardship cases related to bullying, harassment and hazing shall be considered an extraordinary circumstance and the following additional guidance shall be considered by the hardship committee.

- 1. The Safe Schools for All Students Act (NMAC 6.12.7) requires schools to implement policies and procedures for the prevention and reporting of bullying. Instances of bullying should be reported following each school's reporting procedures.
- 2. Bullying means any severe, pervasive, or persistent act or conduct that targets a student, whether physically, electronically, or verbally, and that may be based on a student's actual or perceived race, religion, color, national origin, ancestry, sex, sexual orientation, gender identify, spousal affiliation, physical or cognitive disability or any other distinguishing characteristic; or an association with a person, or group with any person, with one or more of the actual or perceived distinguishing characteristics; and can be reasonably predicted to:
 - a. place a student in reasonable fear of physical harm to the student's person or property;
 - b. cause a substantial detrimental effect on a student's physical or mental health;
 - c. substantially interfere with a student's academic performance, attendance, or participation in extracurricular activities; and/or
 - d. substantially interfere with a student's ability to participate in or benefit from the services, activities, or privileges provided by a school or school affiliated entity.

Note: Extraordinary circumstances are not applicable where it is proven that the move was athletically motivated or there was undue influence on the part of the receiving school.

Medical

- A. A long-confining illness, injury or death which impacts the student and his/her immediate family, and results in:
 - 1. A change of the residence or the school attendance of the student's immediate household, or
 - 2. The significant interruption of the student's normal progression toward graduation.
- B. Illness, injury, or other circumstances of a similar nature must be verified in writing by a licensed health professional.

Financial

- A. Changes in financial condition which are permanent (minimally for the duration of the student's high school attendance), substantial and significantly beyond the control of the student or the student's immediate household. Minimally the change in financial condition must reflect a 25% decrease in household cash flow on the "Change in Family Financial Condition" form.
- B. The following documentation, verifying the financial circumstances, **MUST** be submitted with the petition. Failure to provide adequate documentation will result in denial of the petition.
 - 1. Statement of "Changes in Family Financial Condition" (attached form)
 - 2. Documentation supporting household expenses as per the form, are as follows:
 - i. Income: Current pay stub; most recent W-2; most recent Form 1040; current employment contract; annual interest/dividend statements. Submit all that apply
 - ii. Expenses: Most recent bill/statement; expense contract; other supporting documentation as available.

Note: Financial documentation provided by the petitioner, except for the "Changes" form, will be distributed to the committee just prior to the hardship hearing. The NMAA office will retain one copy in the petition file and all additional copies will be destroyed to maintain the financial privacy of the petitioner.



NEW MEXICO ACTIVITIES ASSOCIATION
6600 Palomas Ave. NE, Albuquerque, NM 87109
Telephone: (505) 923-3110 - Fax: (505) 923-3114

TRANSFER RULE **HARDSHIP PETITION**

PURPOSE OF FORM: This form is used **only** to request a WAIVER OF THE TRANSFER RULE (i.e., student enrolls and attends one or more classes then changes enrollment to/from one school to another school) based upon hardship circumstances.

APPLICABLE NMAA BYLAWS:

Rule 6.6 Transfer: A transfer Student is a Student who chooses to attend a high school outside his/her designated attendance zone or who resides with someone other than Parent(s) after his/her initial open enrollment choice, or returns to his/her home district school after an open enrollment choice. Student is ineligible for varsity competition for 180 school days/365 calendar days.

Rule 6.9.2 A.9. Hardship: In individual cases, the NMAA Hardship Review Committee may, at its discretion and upon such terms and conditions as it may impose, waive or modify the Transfer Rules (Section VI) when, in its opinion, enforcement of the rule would create an undue hardship upon the student.

***NOTE:** This form, and all required documentation, must be received in the NMAA Office **no later than 1 week prior** to the NMAA Hardship Review Committee meeting date.

Complete and mail all sections of this form, along with all additional documentation with Form A, Form C, and a copy of the transcripts to the NMAA office. Rulings on hardship eligibility requests will be communicated by phone within 24 hours of hearing.

The receiving school is responsible for originating and processing Form A, Form C, and the school transcript, along with the Transfer Rule Hardship Petition, as well as obtaining Verification of Reason for Transfer from the sending school (see Section I).

HARDSHIP PETITION INFORMATION

To be completed by RECEIVING SCHOOL

Submit the following required documentation with this form, **no later than 1 week prior** to the Hardship Review Committee meeting date:

1. Forms A and C, and the school transcripts.
2. Current class schedule (student must be enrolled and attending classes).
3. **Hardship** – Documentation that establishes hardship, including, but not limited to medical documentation, court documents, income tax returns, current earnings statement, list of monthly expenditures, financial information, etc. All documentation to be considered for establishment of hardship must be provided at the time of the initial petition. Additional documentation after ruling will not be accepted.
4. Section I to be completed by sending school and mailed back to receiving school to be part of this application.
5. Section II to be completed by parents or guardians and student.
6. Section III to be completed by receiving school staff.

NOTE: This application, and all required documentation, must be completed and submitted before the Hardship Review Committee can rule on the petition

The **VERIFICATION BY SENDING SCHOOL** shown below, which is a part of the Transfer Rule Appeal Form, is to be completed by the sending school (school previously attended) and returned to the receiving school (school of enrollment).

NAME OF STUDENT: _____ DATE: _____

SENDING SCHOOL: _____

The above-named student has requested a hardship petition to waive the Transfer Rule due to the following circumstance(s) _____ (i.e., financial, disabling illness, etc.). In order to provide the NMAA Hardship Review Committee with any pertinent information available, please complete and return this form to: _____ no later than _____.

(Receiving School)

(Date Required)

Section I - To be completed by SENDING SCHOOL

VERIFICATION BY SENDING SCHOOL
(REASON FOR TRANSFER)

This portion of the form is to be completed by the sending school (school previously attended) and returned to the receiving school (school of enrollment). Please include any and all information, which may assist at the student's hardship appeal hearing.

- Based on my knowledge, the reason for transfer was:

- If the reason for the transfer indicated by the student/family was related to **"bullying"**, please respond to the following:
 - Does your school provide information on bullying prevention policies and procedures for reporting bullying to parents and students? ☐ Yes ☐ No
 - If yes, what methods does your school utilize to disseminate this information:

 - Are you aware of any reported instances of bullying, hazing or harassment toward the student during his/her enrollment? ☐ Yes ☐ No
 - If yes, was the situation investigated? ☐ Yes ☐ No
 - If yes, describe the situation and the outcome (attempts to correct, consequences, safety plan, etc.):

Section I - To be completed by SENDING SCHOOL – Continued

- If the reason for the transfer indicated by the student/family was “**financial**”, please respond to the following:
 - Did student apply for financial aid? () Yes () No
 - If yes, was financial aid awarded and how much? Please provide copy of financial aid request document including how much was awarded and for how long the aid was awarded.

- Was the reason for transfer due to a situation that could not be corrected by your school? () Yes () No

- If Yes, reason why: _____

- Did you address the reason for student transfer? Please list steps you took to correct student’s reason for transfer.
() Yes () No

- Has this transfer student, parents or guardian ever expressed concern regarding athletic participation?
() Yes () No

- If yes, please explain: _____

- Do you believe the reason for this transfer is in any way related to athletic participation?
() Yes () No

PLEASE ADD ANY ADDITIONAL INFORMATION YOU BELIEVE IS IMPORTANT FOR THE HARDSHIP COMMITTEE TO CONSIDER REGARDING THIS STUDENT.

NOTE: Attach additional materials if needed.

PRINCIPAL’S SIGNATURE

(DATE)

Section I – To be filled out by SENDING SCHOOL’S COACHES – Continued

SPORT: _____

Have the transfer student, parents or guardian expressed concern to you or any member of your staff regarding their son or daughter's:

- Status on the team

() Yes () No

- Playing time

() Yes () No

- Status of program

() Yes () No

- Philosophy of coach

() Yes () No

- Philosophy of athletic program

() Yes () No

- Do you believe the reason for this transfer is in any way related to athletic participation?

() Yes () No

Explain any yes answer: _____

COACHES' SIGNATURE

(DATE)

Section II – To be completed by PARENT or GUARDIAN

I understand the transfer rule as outlined in Section VI of the NMAA Bylaws. My son/daughter's school principal/athletic director has clearly explained the procedures for petitioning under hardship.

I verify that the following information is correct, and I realize that any falsification of the application will result in my son/daughter losing high school athletic eligibility.

<hr/> Signature of Father/Legal Guardian	<hr/> Date	<hr/> Signature of Mother/Legal Guardian	<hr/> Date
---	-------------------	---	-------------------

<hr/> Signature of Student	<hr/> Date	<hr/> Contact Telephone Numbers/E-Mail Address
-----------------------------------	-------------------	---

Name of Student: _____ Grade: _____ Age: _____

Current School: _____

School from which you have transferred: _____

Number of semesters in high school: _____ Units passed previous semester: _____ Previous semester's GPA: _____

Other schools' student has attended beginning in the 9th grade: _____

Sports in which you plan to participate: _____

Describe below how this hardship eligibility request applies to Rule 6.6.2, Transfer Student in Good Standing. (If additional space is required, use blank paper, and attach to this form).

If bullying existed, as defined by NMAC 6.12.7, was the situation reported? () Yes () No

If yes, to whom? _____

Was the situation investigated by administration? () Yes () No

If yes, what was the outcome (attempts to correct, consequences, safety plan, etc.):

If financial hardship existed, did you request financial assistance? () Yes () No

If yes, how much financial assistance was granted? _____

Section II – To be completed by PARENT or GUARDIAN – Continued

Please complete the following questions:

1. My son/daughter's transfer nullifies the effect of a penalty at his/her previous school that relates to discipline or sports eligibility/participation. () Yes () No
2. My son/daughter has been approached by athletic personnel or other individuals with the intent of encouraging their transfer to school of application. () Yes () No
3. I, as the parent or legal guardian of the applicant, have been approached by athletic personnel or other individuals, e.g. booster club members, with the intent of encouraging their transfer to school of application. () Yes () No
4. My son/daughter is following a coach to another school where the coach has transferred. () Yes () No
5. My son/daughter seeks to participate with teammates or coaches with whom he/she participated in non-school competition during the preceding twelve months. () Yes () No
6. My son/daughter is receiving financial aid from an individual or group associated with the school of transfer. () Yes () No
7. My son/daughter has received a questionnaire card or letter encouraging my child's transfer to the school of application. () Yes () No
8. My son/daughter has been given an item from a coach or school personnel who represents the school of transfer. () Yes () No
9. Have you ever expressed to the coach concerns regarding your son or daughter's status on the team, coaching philosophy, performance of coach on team? () Yes () No
10. Have you informed the principal or athletic director of any concerns you may have regarding your son or daughter's status on the team? () Yes () No
11. Have you requested assistance from any member of the school administration regarding issues and concerns regarding your son or daughter's educational experience at their school? () Yes () No

Section III – To be completed by the STAFF OF THE RECEIVING SCHOOL

As a high school administrator and coach of an NMAA member school, I realize that recruiting and or undue influence is unethical, unprofessional and completely against the rules and regulations established for high school sports.

Reference:

Section VI	Eligibility (Bylaws)
Rule 6.1.2	Transfer of Students for Athletic Purposes Prohibited
Rule 6.1.3	Undue Influence

I also realize that disciplinary action can be taken by the NMAA Executive Board for making contact or encouraging a student who does not reside in my schools' attendance zone to transfer. I also realize that these restrictions apply to booster clubs and any other individual who would contact a student for the sole purpose of encouraging a student to attend a specific school.

I realize that this type of contact can jeopardize my coaching position and the eligibility of the student and the team in which the student is a team member.

I also understand that any falsification of this document will jeopardize the team in which the applicant is a member and my future as a coach at any high school in the state of New Mexico.

I fully understand the philosophy of the NMAA as it relates to recruiting and verify that there has been no attempt to recruit the applicant to transfer schools for the purpose of participating in an athletic program.

NOTE: **This form must be read and signed by the principal, athletic administrator, and all coaches involved in the program in which the transfer student intends to participate.**

SIGNATURE OF PRINCIPAL

DATE

SIGNATURE OF ATHLETIC ADMINISTRATOR

DATE

CONTACT NUMBERS/E-MAIL ADDRESSES

Section III – To be filled out by RECEIVING SCHOOL’S COACHES – Continued

All coaches of sports listed in **Section II** of this application form must sign below. This would include assistants, volunteers, and head coaches. Please read Section III before signing this document.

SPORT: _____

Head Coach

Assistant Coach

Assistant Coach

Assistant Coach

Assistant Coach

Volunteer Coach

Volunteer Coach

Assistant Coach

Assistant Coach

Assistant Coach

Assistant Coach

Volunteer Coach

Volunteer Coach

.....

SPORT: _____

Head Coach

Assistant Coach

Assistant Coach

Assistant Coach

Assistant Coach

Volunteer Coach

Volunteer Coach

Assistant Coach

Assistant Coach

Assistant Coach

Assistant Coach

Volunteer Coach

Volunteer Coach

New Mexico Activities Association

Board of Directors' Meeting – June 1, 2023



SPORTSMANSHIP / COMPETE WITH CLASS

☒ Action Item ☒ Referenda Item
☐ Discussion Item ☐ Non-Referenda Item

Presenter:

Sally Marquez, Executive Director

Proposal: Update "Crowd Control" bylaw to include specific penalties for egregious acts of unsportsmanlike conduct.

7.7.4 Crowd Control & Unsportsmanlike Conduct

A school is responsible for the conduct of its team, coaches, students, and fans at any interscholastic event in which the school is participating. The basic responsibility for crowd control lies with the host administration who are required to provide an administrator or administrator's designee to be in attendance. It is also recommended that the visiting school provide an administrator or administrator's designee for any potentially contentious contests. In both situations, the administrator and/or administrator's designee cannot be a coach participating in the event. The Executive Director may invoke penalties upon a member school for actions, which violate the principles of "Compete with Class." ~~These actions include, but are not limited to, hindering the normal progress of an event, creating situations that may lead to the restriction or discontinuance of interscholastic competition, or endangering or threatening the personal safety of any individuals involved.~~ Unsportsmanlike conduct by coaches, students, and/or spectators may cause the school or individual to be placed on probation or suspension for 180 school days/365 calendar days (See also 7.6.23).

A. Team/Fan Suspension from Athletic Activities for Unsportsmanlike Conduct

1. Any time an egregious act of unsportsmanlike conduct by a team participant, including a coach, occurs two or more times during the same season, at the same school, in the same activity, the team will be suspended from participation in that activity for the remainder of the season.
2. Any time an egregious act of unsportsmanlike conduct by a non-team participant occurs two or more times during the same season, at the same school, in the same activity, all school spectators will be suspended from attendance in that activity for the remainder of the season.
3. Unsportsmanlike conduct is defined in the NMAA Handbook as non-compliance with sport specific rules and NMAA policies, including behaviors incompatible with "Compete with Class" and the interscholastic educational objective. Examples of egregious unsportsmanlike conduct by participants, coaches, or spectators include but are not limited to, fans entering the playing surface to engage in acts of violence or abuse, constant verbal attacks on officials, attacking other fans, coaches physically or verbally attacking officials, players fighting other players during post game handshakes, or student sections verbally chanting inappropriate or demeaning comments towards individuals, teams, or officials.
4. In the event the second act of misconduct occurs when there are no contests left in the current season, the penalty may be applied to the next season in the same activity. The NMAA will notify the school that the team and/or individual/spectators has been placed on warning after the first offense.

Rationale: More concrete and stringent penalties are necessary to deter egregious acts of unsportsmanlike conduct and better ensure the principles of interscholastic activity and "Compete with Class" are not overshadowed by poor behavior.

NMAA Staff Recommendation: Approve

NMAA Commission Recommendation: Approve (14-0)

New Mexico Activities Association

Board of Directors' Meeting – June 1, 2023



AMATEURISM / NAME, IMAGE & LIKENESS (NIL)

☒ Action Item ☒ Referenda Item
☐ Discussion Item ☐ Non-Referenda Item

Presenter:

Sally Marquez, Executive Director

Proposal: Update "Amateurism" bylaws to provide clarity on when amateur status is lost and the means in which student-athletes can utilize their name, image and likeness.

6.18.3 Reimbursement or Financial Benefit – CURRENT

An amateur athlete shall not receive (directly or indirectly) reimbursement or financial benefit as a result of their athletic performance or abilities. Financial benefit includes cash, stipends, compensation, endorsements, boarding/living expenses, free or reduced meals, merchandise, gift certificates, etc.

6.18.3 Loss of Amateur Status – PROPOSED

An amateur athlete forfeits amateur status in a sport by:

- A. Competing for money or other monetary compensation
- B. Receiving any award or prize of monetary value
- C. Capitalizing on athletic fame by receiving money or gifts of monetary value in affiliation or connection with activities involving the student's school team or school.
 1. This provision is not intended to restrict the right of any student to participate in a commercial endorsement provided there is no school team, school, or NMAA affiliation.
 2. The student is prohibited from appearing in the uniform of the student's school and may not utilize the marks, logos, etc. of the school, or NMAA as part of any endorsement.

*NOTE: This provision is also applicable to participants in the activity of Esports.

Rationale: Due to the increasing prevalence of social media influence and the ability to monetize that presence and influence, it is necessary to clarify the ways in which students can utilize their name, image and likeness while still retaining their amateur status.

Budget Impact: N/A

NMAA Staff Recommendation: Approve

NMAA Commission Recommendation: Approve (14-0)

New Mexico Activities Association

Board of Directors' Meeting – June 1, 2023



VIDEO TAPING POLICY: TELESCOPIC POLES/CAMERAS

☒ Action Item ☒ Referenda Item
☐ Discussion Item ☐ Non-Referenda Item

Presenter:

Sally Marquez, Executive Director

Proposal: Regulate the use of telescopic camera/video poles during NMAA sanctioned events.

7.7.9 Video Recording/Telecasts/Radio Broadcasting Consent Rule/Procedures

D. Telescopic Camera Poles – Telescopic camera poles shall be manned at all times and shall only be utilized by approved media or school personnel. Telescopic camera poles shall not be permitted on the players' sideline or inside the spectator seating area.

Rationale: Necessary to create telescopic pole regulations due to their increased prevalence at sporting events.

NMAA Staff Recommendation: Approve

NMAA Commission Recommendation: Approve (14-0)

New Mexico Activities Association

Board of Directors' Meeting – June 1, 2023



8TH GRADE OPEN ENROLLMENT

☒ Action Item ☒ Referenda Item
☐ Discussion Item ☐ Non-Referenda Item

Presenter:

Sally Marquez, Executive Director

Proposal: Clarify the circumstances in which an 8th grade student may participate in high school athletics outside their attendance zone high school.

6.4.1.A.2 An eighth-grade student who participates in high school athletics, at any level of competition, will make his/her Open Enrollment Choice at the eighth-grade level. 8th grade students ~~not already attending the institution they will be participating for,~~ must participate at their home attendance zone public high school unless one of the following exceptions is applicable:

- a. Students enrolled in a K-12, 6-12 or other combined member school are eligible to participate at the school in which they are currently enrolled.
- b. Students are eligible to participate outside their home attendance zone public high school if it can be verified that:
 - i. The student has been enrolled consecutively in that school's feeder system since elementary school.
 - ii. The student is an out-of-state transfer that has been enrolled consecutively in that school's feeder system since their initial enrollment in New Mexico.

Rationale: Current rule was intended to prevent early recruitment of students into feeder middle schools for future 8th grade participation in high school athletics. This change further clarifies the intent and allows 8th grade students who have been established in the feeder system to participate outside their attendance zone and at their current feeder high school.

NMAA Staff Recommendation: Approve