

NMAA

Board of Directors' Meeting



Wednesday, June 1, 2022

10:30 AM



NMAA Board of Directors

May 2022



Small, Area A – Term Expires Dec. 31, 2022

Mr. Anthony Casados, Superintendent
Chama Valley Independent Schools
P.O. Drawer 10
Tierra Amarilla, NM 87575-0010
Phone: (575) 588-7285
Fax: (575) 588-7860
Email: acasados@chamaschools.org

Small, Area B – Term Expires Dec. 31, 2024

Mr. Matt Moyer, Superintendent
Fort Sumner Municipal Schools
1001 E. Sumner Ave.
Fort Sumner, NM 88119
Phone: (575) 355-7734
Fax: (575) 355-7716
Email: mmoyer@ftsumnerk12.com

Small, Area C – Term Expires Dec. 31, 2022

Mr. David Lackey, Superintendent
Quemado Schools
P.O. Box 128
Quemado, NM 87829
Phone: (575) 773-4700
Fax: (575) 533-4717
Email: dlackey@quemadoschools.org

Small, Area D – Term Expires Dec. 31, 2023

Mr. Lee White, Superintendent
Loving Municipal Schools
P.O. Box 98
Loving, NM 88256
Phone: (575) 745-2000
Fax: (575) 745-2002
Email: lwhite@lovingschools.org

Large School District I

Mr. Scott Elder, Superintendent
Albuquerque Public Schools
P.O. Box 25704
Albuquerque, NM 87125-0704
Phone: (505) 880-3742
Fax: (505) 872-8855
Email: elder_s@aps.edu

At-Large – Term Expires Dec. 31, 2024

Mr. Martin Madrid, Superintendent
Santa Rosa Consolidated Schools
344 Fourth Street
Santa Rosa, NM 88435
Phone: (575) 472-3171
Fax: (575) 472-5609
Email: mmadrid@srlions.com

New Mexico School Boards Association

Mr. Marvyn Jaramillo
PO Box 625
La Madera, NM 87539
(505) 927-5418
email: gandmarv@hotmail.com

Large, Area A – Term Expires Dec. 31, 2023

Dr. Kim Mizell, Superintendent
Bloomfield Schools
325 N. Bergin Lane
Bloomfield, NM 87413
Phone: (505) 632-4300
Fax: (505) 632-4371
Email: kmizell@bsin.k12.nm.us

Large, Area B – Term Expires Dec. 31, 2024

Mr. J.R. Null, Superintendent
Artesia Public Schools
1106 W. Quay Ave.
Artesia, NM 88210
Phone: (575) 746-3585
Fax: (575) 746-2373
Email: jnull@bulldogs.org

Large, Area C – Term Expires Dec. 31, 2023

Mr. Travis Dempsey, Superintendent
Gadsden Independent School District
P.O. Drawer 70
Anthony, NM 88021
Phone: (575) 882-6200
Fax: (575) 882-6928
Email: tldempsey@gisd.k12.nm.us

Large, Area D – Term Expires Dec. 31, 2022

Dr. Arsenio Romero, Superintendent
Los Lunas Schools
119 Luna Avenue
Los Lunas, NM 87031
Phone: (505) 865-9636
Fax: (505) 865-4852
Email: aromo@lloschools.net

Large School District II

Mr. Ralph Ramos, Superintendent
Las Cruces Public Schools
505 South Main, Suite 249
Loretto Towne Centre
Las Cruces, NM 88001-1243
Phone: (575) 527-5805
Fax: (575) 527-5972
Email: rramos@lcps.net

NMAA Commission

Mr. Ernie Viramontes
Las Cruces Public Schools
505 South Main, Suite 249
Loretto Towne Centre
Las Cruces, NM 88001-1243
Phone: (575) 527-5812
Fax: (575) 527-6677
Email: eviramontes@lcps.net

Note: Initial term lengths are staggered as per approved procedure. Subsequent elected terms will be for three years each.



NEW MEXICO ACTIVITIES ASSOCIATION BOARD OF DIRECTORS' MEETING



NMAA - Hall of Pride and Honor
June 1, 2022
10:30 AM

NOTE: The Board will be hearing appeals prior to the regular meeting.

AGENDA

A= Action Item

D/I= Discussion/ Information Item

I. Call Meeting to Order and Welcome

Roll Call – Ascertain Quorum

(A) Approval of Agenda

(A) Approval of Minutes (May 4, 2022)

Alissa Wesbrook, Asst. to Exec. Dir.

Anthony Casados, Board President

Anthony Casados, Board President

II. NMAA Director's Report

Sally Marquez, Executive Director

III. NMAA Financial Report

(D/I) NMAA Finance Report

(A) 2022-2023 NMAA Budget

Shari Kessler-Schwaner, Business Mgr.

Sally Marquez, Executive Director

IV. NMAA Activities Report

Tammy Richards, Assistant Director

V. New Mexico Officials Association Report

Zac Stevenson, Comm. of Officials

VI. Discussion/ Information Items

(D/I) Request to Address the Board

(D/I) Scheduling / DragonFly

(D/I) Classification & Alignment Update

(D/I) Track & Field: FAT for Class A-3A

(D/I) Softball: State Tournament Venue

(D/I) Spring Championships: Calendar

David Osuna

Sally Marquez, Executive Director

Sally Marquez, Executive Director

Sally Marquez, Executive Director

Sally Marquez, Executive Director

Sally Marquez, Executive Director

VII. Action Items

(A) Football: State Qualifiers for 8-Man Playoffs

(A) Football: Coaches Education Update

(A) Wrestling: Standardized Point Value for District Duals

(A) NMHSCA: All Star Games

(A) COVID Handbook Addendum: For 2022-2023

(A) Bylaw 7.7.4: Add Administrative Presence

(A) Seeding/Selection: Tiebreaker Criteria Change

(A) Powerlifting: Sanction as Sport in 2023-2024

(A) Out-of-Season Coaching: New Bylaws

Dusty Young, Associate Director

Dusty Young, Associate Director

Scott Owen, Assistant Director

Buster Mabrey, NMHSCA Exec. Dir.

Sally Marquez, Executive Director

Sally Marquez, Executive Director

Sally Marquez, Executive Director

Sally Marquez, Executive Director

Sally Marquez, Executive Director

VIII. Executive Session *(Financial, Personnel, Pending and/or Possible Legal Matters) /
(Limited Personnel; Executive Director's Evaluation)*

IX. Executive Director Contract

(A) Consider approval of Executive Director's contract

Anthony Casados, Board President

X. Consider Adjournment

Next Board of Directors' Meeting – September 7, 2022 (NMAA)

NMAA Board of Directors' Special Meeting
May 4, 2022
9:00 a.m.
Hall of Pride and Honor

Welcome - Meeting called to order by Mr. Anthony Casados, NMAA Board of Directors President, at 9:01 a.m. Ms. Alissa Wesbrook, NMAA Assistant to the Executive Director, conducted roll call and the following members were present:

Mr. Anthony Casados (Small Area A - President)
Mr. Matt Moyer (Small Area B)
Mr. J.R. Null (Large Area B)
Mr. David Lackey (Small Area C)
Mr. Travis Dempsey (Large Area C - Vice President)
Mr. Lee White (Small Area D)
Dr. Arsenio Romero (Large Area D)
Mr. Scott Elder (Large School District I) **via teleconference*
Mr. Ralph Ramos (Large School District II)
Mr. Martin Madrid (At-Large)
Mr. Ernie Viramontes (NMAA Commission)

Not Present:

Mr. Marvyn Jaramillo, (New Mexico School Boards Association)

11 members were present representing a quorum.

Approval of the Agenda:

Mr. Casados asked for a motion to approve the agenda. Mr. White made the motion to approve the agenda. Mr. Moyer seconded the motion. A vote was taken and passed unanimously (11-0).

Approval of Minutes:

Mr. Casados asked for a motion to approve the minutes of the February 16, 2022, Board Meeting. Mr. Moyer made a motion to approve the minutes. Mr. Viramontes seconded the motion. A vote was taken and passed unanimously (11-0).

Action Items

Football: Adoption of NFHS Team Box Rule - Mr. Dusty Young, NMAA Associate Director, presented a proposal to consider adoption of new NFHS Football Rules that would allow for the team box to be extended. Bylaw 7.15.1. N would read as follows: Extension of Team Box - Per state association adoption of NFHS Rule 1-2-3-g Note 3, the team box would be extended to the 10-yard lines for both teams. In addition to authorized team personnel, properly credentialed media representatives and approved event staff may be in the team box between the 10-yard line and 25-yard line, but only if approved by the head coach. Only authorized team personnel may be in the team box between the 25-yard lines. Mr. Casados asked for a motion to approve the proposal as presented. Mr. Moyer made the motion to approve the proposal. Mr. White seconded the motion. A vote was taken and passed unanimously (11-0).

Regional Assignors: New Selection Procedures - Ms. Sally Marquez, NMAA Executive Director, presented a proposal regarding Varsity Regional Assignment Commissioners and the Election Policy/Process. This policy/process shall read as follows: Elections of Varsity Regional Assignments shall be by combined simple majority vote of Athletic Directors from NMAA Member Schools and NMOA members in good standing in each Region specific to each sport. Both groups are weighed 50% of the overall vote in each Region. Athletic Directors and NMOA members vote for candidates within their own regions only. Interested candidates should submit a one-page credential summary to the NMAA office to be placed on the ballot. Credential summaries are due by: December 1 for Fall Assignors, April 1 for Winter Assignors, and August 1 for Spring Assignors. An electronic ballot is sent out, by region, to the Athletic Directors of NMAA member schools, and by Region to the NMOA membership for each sport. NMOA members will only receive ballots for the sports they are currently registered for in their Region. NMAA member schools will only receive ballots for the sports they offer and only for candidates in their Region. If a simple majority in each group (ADs and Officials) does not determine an outright winner, original votes will be weighted on the percentage of representation from each group and the candidate with the most combined votes will earn election. (For example, if there are 50 ADs and 100 Officials in a voting group, the vote would be weighted 2:1 – ADs would count twice to every single Official's vote). Mr. Casados asked for a motion to approve the proposal as presented. Mr. Ramos made the motion to amend the proposal so that athletic directors from each region in a specific sport would vote, thus the final decision on Regional Assignment Commissioners would be made by member schools. Mr. Madrid seconded the motion. A vote was taken and passed unanimously (11-0).

Regional Assignors: Policy for Calling Varsity Contests - Ms. Marquez presented a proposal to change the policy regarding Regional Assignors and their ability to call varsity contests in the sports of football and basketball. The new policy would state as follows: Varsity Regional Assignment Commissioners in Football and Basketball are not eligible to work Varsity level contests unless prior approval is granted by the NMAA office for special situations. Working sub-varsity contests on occasion, for the purpose of mentoring new Officials, helping in a shortage situation, or to free up member Officials to work Varsity contests may be approved in advance. Mr. Casados asked for a motion to approve the proposal as presented. Mr. White made the motion to approve the proposal. Mr. Moyer seconded the motion. A vote was taken and passed unanimously (11-0).

Out-of-Season/Summer Coaching: New Bylaws - Ms. Marquez presented a proposal to consider changes to Bylaw 7.4 to read: During the off season, athletic programs are under the direction of the local school/school district. The NMAA does not govern coaching activities other than undue influence and guidelines established in Section 7.5. Mr. Casados asked for a motion to approve the proposal as presented. Mr. Viramontes made the motion to approve the proposal. Mr. Dempsey seconded the motion. A vote was taken and passed (10-1; Mr. Null was the nay vote).

Executive Session

Mr. Casados asked for a motion to go into Executive Session at 9:59 a.m. to discuss financial, personnel, and pending/possible legal matters. Mr. Moyer made the motion to enter into Executive Session. Mr. White seconded the motion. A roll call vote was taken and passed unanimously (11-0).

Yes/For	No/Against	Board Member Name
Yes		Mr. Anthony Casados, Board President (Small Area A)
Yes		Mr. Matt Moyer (Small Area B)
Yes		Mr. J.R. Null (Large Area B)
Yes		Mr. David Lackey (Small Area C)
Yes		Mr. Travis Dempsey (Large Area C)
Yes		Mr. Lee White (Small Area D)
Yes		Dr. Arsenio Romero (Large Area D)
Yes		Mr. Scott Elder (Large Schools District I)
Yes		Mr. Ralph Ramos (Large School District II)
Yes		Mr. Martin Madrid (At-Large)
Yes		Mr. Ernie Viramontes (NMAA Commission)

Mr. Casados asked for a motion to exit out of Executive Session at 10:29 a.m. Mr. Casados stated no action was taken in Executive Session. Mr. White made the motion to exit out of Executive Session. Mr. Viramontes seconded the motion. A roll call vote was taken and passed unanimously (11-0).

Yes/For	No/Against	Board Member Name
Yes		Mr. Anthony Casados, Board President (Small Area A)
Yes		Mr. Matt Moyer (Small Area B)
Yes		Mr. J.R. Null (Large Area B)
Yes		Mr. David Lackey (Small Area C)
Yes		Mr. Travis Dempsey (Large Area C)
Yes		Mr. Lee White (Small Area D)
Yes		Dr. Arsenio Romero (Large Area D)
Yes		Mr. Scott Elder (Large Schools District I)
Yes		Mr. Ralph Ramos (Large School District II)
Yes		Mr. Martin Madrid (At-Large)
Yes		Mr. Ernie Viramontes (NMAA Commission)

Consider Adjournment:

Mr. Casados asked for a motion to adjourn the meeting at 10:30 a.m. Mr. Moyer made the motion to adjourn the meeting. Mr. Madrid seconded the motion. A vote was taken and passed unanimously (11-0).

The next Board Meeting is scheduled for June 1, 2022

2021-2022 ALL SPORTS AND ACTIVITIES

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
Income				
4052 · DONATIONS	720.00	0.00	720.00	100.0%
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVED)	90,065.00	140,000.00	-49,935.00	64.3%
4111 · GATE RECEIPTS - Other	1,798,562.00	1,756,000.00	42,562.00	102.4%
Total 4111 · GATE RECEIPTS	1,888,627.00	1,896,000.00	-7,373.00	99.6%
4114 · SPONSORSHIPS	321,000.00	316,000.00	5,000.00	101.6%
4115-01 · BANQUET INCOME	75.00	1,000.00	-925.00	7.5%
4115 · ENTRY FEES	13,750.00	17,500.00	-3,750.00	78.6%
4116 · T-SHIRT & CONCESSIONS				
4116S · SPIRIT SHIRT	-72.00	0.00	-72.00	100.0%
4116 · T-SHIRT & CONCESSIONS - Other	153,422.99	150,950.00	2,472.99	101.6%
Total 4116 · T-SHIRT & CONCESSIONS	153,350.99	150,950.00	2,400.99	101.6%
4119 · WRESTLING ASSESSMENT FEES	10,020.00	10,000.00	20.00	100.2%
4126 · CORPORATE SHARE	0.00	2,000.00	-2,000.00	0.0%
Total Income	2,387,542.99	2,393,450.00	-5,907.01	99.8%
Expense				
6072 · NON NMAA GAME EX	1,160.00	0.00	1,160.00	100.0%
7011-01 · NON NMAA OFFICIAL FEES	1,373.40	0.00	1,373.00	100.0%
7011 · OFFICIALS/ADJUDICATORS	233,420.73	244,700.00	-11,279.27	95.4%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	17,777.50	20,450.00	-2,672.50	86.9%
7012 · EVENT PERSONNEL - Other	316,063.58	384,200.00	-68,136.42	82.3%
Total 7012 · EVENT PERSONNEL	333,841.08	404,650.00	-70,808.92	82.5%
7013 · FACILITY COSTS	78,052.54	141,000.00	-62,947.46	55.4%
7014 · SECURITY	70,136.26	86,000.00	-15,863.74	81.6%
7015 · TROPHIES/MEDALS/AWARDS	32,543.96	62,100.00	-29,556.04	52.4%
7017 · MEALS	12,635.86	11,950.00	685.86	105.7%
7018 · TRAVEL	11,919.63	13,700.00	-1,780.37	87.0%
7020 · SPONSORSHIPSA	0.00	4,000.00	-4,000.00	0.0%
7021 · PROGRAMS/PRINTING	15,406.00	28,200.00	-12,794.00	54.6%
7022 · SUPPLIES & EQUIPMENT	39,688.36	35,450.00	4,238.36	112.0%
7023 · VISITING TEAM SHARE	62,097.51	50,000.00	12,097.51	124.2%
7024 · HOST SCHOOL SHARE	62,097.51	50,000.00	12,097.51	124.2%
7025 · SCHOOL SHARE	114,130.59	70,000.00	44,130.59	163.0%
7026 · HOSPITALITY	11,298.31	15,500.00	-4,201.69	72.9%
7028 · WEIGHT MGT	8,485.00	11,500.00	-3,015.00	73.8%
7031 · REUNION/HALL OF FAME EXPENSES	19,413.31	10,000.00	9,413.31	194.1%
7114 · ARBITER FEES	3,115.65	0.00	3,115.65	100.0%
Total Expense	1,110,815.70	1,238,750.00	-127,934.30	89.7%
NET INCOME	\$ 1,276,727.29	\$ 1,154,700.00	122,027.29	110.6%

2021-2022 ALL SPORTS

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
Income				
4052 · DONATIONS	720.00	0.00	720.00	100.0%
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVED)	90,065.00	140,000.00	-49,935.00	64.3%
4111 · GATE RECEIPTS - Other	1,798,562.00	1,756,000.00	42,562.00	102.4%
Total 4111 · GATE RECEIPTS	1,888,627.00	1,896,000.00	-7,373.00	99.6%
4114 · SPONSORSHIPS	297,500.00	297,500.00	0.00	100.0%
4115-01 · BANQUET INCOME	75.00	1,000.00	-925.00	7.5%
4116 · T-SHIRT & CONCESSIONS				
4116S · SPIRIT SHIRT	-72.00	0.00	-72.00	100.0%
4116 · T-SHIRT & CONCESSIONS - Other	145,922.99	143,450.00	2,472.99	101.7%
Total 4116 · T-SHIRT & CONCESSIONS	145,850.99	143,450.00	2,400.99	101.7%
4119 · WRESTLING ASSESSMENT FEES	10,020.00	10,000.00	20.00	100.2%
4126 · CORPORATE SHARE	0.00	2,000.00	-2,000.00	0.0%
Total Income	2,342,792.99	2,349,950.00	-7,157.01	99.7%
Expense				
6072 · NON NMAA GAME EX	1,160.00	0.00	1,160.00	100.0%
7011-01 · NON NMAA OFFICIAL FEES	1,373.40	0.00	1,373.40	100.0%
7011 · OFFICIALS/ADJUDICATORS	226,157.73	238,950.00	-12,792.27	94.6%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	17,552.50	20,450.00	-2,897.50	85.8%
7012 · EVENT PERSONNEL - Other	304,789.83	377,000.00	-72,210.17	80.8%
Total 7012 · EVENT PERSONNEL	322,342.33	397,450.00	-75,107.67	81.1%
7013 · FACILITY COSTS	73,467.54	137,500.00	-64,032.46	53.4%
7014 · SECURITY	69,077.13	85,200.00	-16,122.87	81.1%
7015 · TROPHIES/MEDALS/AWARDS	23,044.04	36,700.00	-13,655.96	62.8%
7017 · MEALS	8,957.28	10,650.00	-1,692.72	84.1%
7018 · TRAVEL	9,338.65	10,950.00	-1,611.35	85.3%
7021 · PROGRAMS/PRINTING	9,946.00	25,450.00	-15,504.00	39.1%
7022 · SUPPLIES & EQUIPMENT	35,572.45	33,800.00	1,772.45	105.2%
7023 · VISITING TEAM SHARE	62,097.51	50,000.00	12,097.51	124.2%
7024 · HOST SCHOOL SHARE	62,097.51	50,000.00	12,097.51	124.2%
7025 · SCHOOL SHARE	114,130.59	70,000.00	44,130.59	163.0%
7026 · HOSPITALITY	10,916.46	14,500.00	-3,583.54	75.3%
7028 · WEIGHT MGT	8,485.00	11,500.00	-3,015.00	73.8%
7031 · REUNION/HALL OF FAME EXPENSES	19,413.31	10,000.00	9,413.31	194.1%
7114 · ARBITER FEES	3,061.40	0.00	3,061.40	100.0%
Total Expense	1,060,638.33	1,182,650.00	-122,011.67	89.7%
NET INCOME	\$ 1,282,154.66	\$ 1,167,300.00	114,854.66	109.8%

2021-2022 FALL SPORTS

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	711,375.00	605,000.00	106,375.00	117.6%
4114 · SPONSORSHIPS	105,000.00	105,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	47,879.38	47,500.00	379.38	100.8%
Total Income	864,254.38	757,500.00	106,754.38	114.1%
Expense				
6072 · NON NMAA GAME EX	700.00	0.00	700.00	100.0%
7011-01 · NON NMAA OFFICIAL FEES	1,373.40	0.00	1,373.40	100.0%
7011 · OFFICIALS/ADJUDICATORS	73,399.60	84,000.00	-10,600.40	87.4%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	2,910.00	4,550.00	-1,640.00	64.0%
7012 · EVENT PERSONNEL - Other	91,529.73	90,000.00	1,529.73	101.7%
Total 7012 · EVENT PERSONNEL	94,439.73	94,550.00	-110.27	99.9%
7013 · FACILITY COSTS	19,278.34	18,000.00	1,278.34	107.1%
7014 · SECURITY	20,561.80	15,700.00	4,861.80	131.0%
7015 · TROPHIES/MEDALS/AWARDS	5,538.00	8,850.00	-3,312.00	62.6%
7017 · MEALS	1,024.40	1,400.00	-375.60	73.2%
7018 · TRAVEL	1,851.20	1,450.00	401.20	127.7%
7021 · PROGRAMS/PRINTING	2,790.40	7,700.00	-4,909.60	36.2%
7022 · SUPPLIES & EQUIPMENT	7,915.13	10,700.00	-2,784.87	74.0%
7023 · VISITING TEAM SHARE	62,097.51	50,000.00	12,097.51	124.2%
7024 · HOST SCHOOL SHARE	62,097.51	50,000.00	12,097.51	124.2%
7026 · HOSPITALITY	2,135.44	1,000.00	1,135.44	213.5%
7114 · ARBITER FEES	1,068.00	0.00	1,068.00	100.0%
Total Expense	356,270.46	343,350.00	12,920.46	103.8%
NET INCOME	\$ 507,983.92	\$ 414,150.00	93,833.92	122.7%

2021-2022 SOCCER

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	30,415.00	25,000.00	5,415.00	121.7%
4114 · SPONSORSHIPS	31,000.00	31,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	9,500.00	9,500.00	0.00	100.0%
Total Income	70,915.00	65,500.00	5,415.00	108.3%
Expense				
6072 · NON NMAA GAME EX	630.00	0.00	630.00	100.0%
7011 · OFFICIALS/ADJUDICATORS	4,156.55	5,000.00	-843.45	83.1%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	0.00	800.00	-800.00	0.0%
7012 · EVENT PERSONNEL - Other	781.40	2,500.00	-1,718.60	31.3%
Total 7012 · EVENT PERSONNEL	781.40	3,300.00	-2,518.60	23.7%
7013 · FACILITY COSTS	3,059.59	3,000.00	59.59	102.0%
7014 · SECURITY	0.00	2,500.00	-2,500.00	0.0%
7015 · TROPHIES/MEDALS/AWARDS	1,074.84	2,000.00	-925.16	53.7%
7017 · MEALS	325.76	500.00	-174.24	65.2%
7018 · TRAVEL	0.00	100.00	-100.00	0.0%
7021 · PROGRAMS/PRINTING	603.85	1,000.00	-396.15	60.4%
7022 · SUPPLIES & EQUIPMENT	30.45	1,000.00	-969.55	3.0%
7114 · ARBITER FEES	65.25	0.00	65.25	100.0%
Total Expense	10,727.69	18,400.00	-7,672.31	58.3%
NET INCOME	\$ 60,187.31	\$ 47,100.00	13,087.31	127.8%

2021-2022 CROSS COUNTRY

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	42,225.00	30,000.00	12,225.00	140.8%
4114 · SPONSORSHIPS	17,000.00	17,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	11,000.00	11,000.00	0.00	100.0%
Total Income	70,225.00	58,000.00	12,225.00	121.1%
Expense				
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,320.00	750.00	570.00	176.0%
7012 · EVENT PERSONNEL - Other	9,045.00	6,500.00	2,545.00	139.2%
Total 7012 · EVENT PERSONNEL	10,365.00	7,250.00	3,115.00	143.0%
7014 · SECURITY	1,660.89	3,200.00	-1,539.11	51.9%
7015 · TROPHIES/MEDALS/AWARDS	2,313.48	2,600.00	-286.52	89.0%
7017 · MEALS	219.83	200.00	19.83	109.9%
7018 · TRAVEL	609.71	100.00	509.71	609.7%
7021 · PROGRAMS/PRINTING	783.85	1,000.00	-216.15	78.4%
7022 · SUPPLIES & EQUIPMENT	2,817.35	3,500.00	-682.65	80.5%
7114 · ARBITER FEES	63.00	0.00	63.00	100.0%
Total Expense	18,833.11	17,850.00	983.11	105.5%
NET INCOME	\$ 51,391.89	\$ 40,150.00	11,241.89	128.0%

2021-2022 VOLLEYBALL

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	120,125.00	105,000.00	15,125.00	114.4%
4114 · SPONSORSHIPS	22,000.00	22,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	11,379.38	11,000.00	379.38	103.4%
Total Income	153,504.38	138,000.00	15,504.38	111.2%
Expense				
7011 · OFFICIALS/ADJUDICATORS	27,535.43	30,000.00	-2,464.57	91.8%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,590.00	3,000.00	-1,410.00	53.0%
7012 · EVENT PERSONNEL - Other	39,621.46	39,000.00	621.46	101.6%
Total 7012 · EVENT PERSONNEL	41,211.46	42,000.00	-788.54	98.1%
7013 · FACILITY COSTS	12,201.25	10,000.00	2,201.25	122.0%
7014 · SECURITY	1,763.80	0.00	1,763.80	100.0%
7015 · TROPHIES/MEDALS/AWARDS	895.70	1,500.00	-604.30	59.7%
7017 · MEALS	178.09	200.00	-21.91	89.0%
7018 · TRAVEL	481.50	250.00	231.50	192.6%
7021 · PROGRAMS/PRINTING	688.85	1,200.00	-511.15	57.4%
7022 · SUPPLIES & EQUIPMENT	5,036.87	5,200.00	-163.13	96.9%
7026 · HOSPITALITY	2,135.44	1,000.00	1,135.44	213.5%
7114 · ARBITER FEES	528.00	0.00	528.00	100.0%
Total Expense	92,656.39	91,350.00	1,306.39	101.4%
NET INCOME	\$ 60,847.99	\$ 46,650.00	14,197.99	130.4%

2021-2022 FOOTBALL

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	518,610.00	445,000.00	73,610.00	116.5%
4114 · SPONSORSHIPS	35,000.00	35,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	16,000.00	16,000.00	0.00	100.0%
Total Income	569,610.00	496,000.00	73,610.00	114.8%
Expense				
6072 · NON NMAA GAME EX	70.00	0.00	70.00	100.0%
7011-01 · NON NMAA OFFICIAL FEE	1,373.40	0.00	1,373.40	100.0%
7011 · OFFICIALS/ADJUDICATORS	41,707.62	49,000.00	-7,292.38	85.1%
7012 · EVENT PERSONNEL	42,081.87	42,000.00	81.87	100.2%
7013 · FACILITY COSTS	4,017.50	5,000.00	-982.50	80.4%
7014 · SECURITY	17,137.11	10,000.00	7,137.11	171.4%
7015 · TROPHIES/MEDALS/AWARDS	1,253.98	2,750.00	-1,496.02	45.6%
7017 · MEALS	300.72	500.00	-199.28	60.1%
7018 · TRAVEL	759.99	1,000.00	-240.01	76.0%
7021 · PROGRAMS/PRINTING	713.85	4,500.00	-3,786.15	15.9%
7022 · SUPPLIES & EQUIPMENT	30.46	1,000.00	-969.54	3.0%
7023 · VISITING TEAM SHARE	62,097.51	50,000.00	12,097.51	124.2%
7024 · HOST SCHOOL SHARE	62,097.51	50,000.00	12,097.51	124.2%
7114 · ARBITER FEES	411.75	0.00	411.75	100.0%
Total Expense	234,053.27	215,750.00	18,303.27	108.5%
NET EXPENSES	\$ 335,556.73	\$ 280,250.00	55,306.73	119.7%

2021-2022 WINTER SPORTS

	<u>Jul '21 - Jun 22</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
Income				
4052 · DONATIONS	720.00	0.00	720.00	100.0%
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVED)	90,065.00	140,000.00	-49,935.00	64.3%
4111 · GATE RECEIPTS - Other	969,647.00	976,000.00	-6,353.00	99.3%
Total 4111 · GATE RECEIPTS	1,059,712.00	1,116,000.00	-56,288.00	95.0%
4114 · SPONSORSHIPS	103,500.00	103,500.00	0.00	100.0%
4115-01 · BANQUET INCOME	75.00	1,000.00	-925.00	7.5%
4116 · T-SHIRT & CONCESSIONS				
4116S · SPIRIT SHIRT	-72.00	0.00	-72.00	100.0%
4116 · T-SHIRT & CONCESSIONS - Other	46,243.61	44,150.00	2,093.61	104.7%
Total 4116 · T-SHIRT & CONCESSIONS	46,171.61	44,150.00	2,021.61	104.6%
4119 · WRESTLING ASSESSMENT FEES	10,020.00	10,000.00	20.00	100.2%
4126 · CORPORATE SHARE	0.00	2,000.00	-2,000.00	0.0%
Total Income	1,220,198.61	1,276,650.00	-56,451.39	95.6%
Expense				
6072 · NON NMAA GAME EX	210.00	0.00	210.00	100.0%
7011 · OFFICIALS/ADJUDICATORS	106,163.77	104,200.00	1,963.77	101.9%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	6,520.00	7,500.00	-980.00	86.9%
7012 · EVENT PERSONNEL - Other	151,994.27	211,500.00	-59,505.73	71.9%
Total 7012 · EVENT PERSONNEL	158,514.27	219,000.00	-60,485.73	72.4%
7013 · FACILITY COSTS	54,005.82	105,500.00	-51,494.18	51.2%
7014 · SECURITY	45,898.34	65,750.00	-19,851.66	69.8%
7015 · TROPHIES/MEDALS/AWARDS	10,108.29	10,500.00	-391.71	96.3%
7017 · MEALS	1,760.44	1,500.00	260.44	117.4%
7018 · TRAVEL	6,580.48	7,900.00	-1,319.52	83.3%
7021 · PROGRAMS/PRINTING	3,896.40	12,250.00	-8,353.60	31.8%
7022 · SUPPLIES & EQUIPMENT	14,145.93	10,500.00	3,645.93	134.7%
7025 · SCHOOL SHARE	114,130.59	70,000.00	44,130.59	163.0%
7026 · HOSPITALITY	8,560.54	13,500.00	-4,939.46	63.4%
7028 · WEIGHT MGT	8,485.00	11,500.00	-3,015.00	73.8%
7031 · REUNION/HALL OF FAME EXPENSES	19,413.31	10,000.00	9,413.31	194.1%
7114 · ARBITER FEES	1,439.75	0.00	1,439.75	100.0%
Total Expense	553,312.93	642,100.00	-88,787.07	86.2%
NET INCOME	\$ 666,885.68	\$ 634,550.00	32,335.68	105.1%

2021-2022 WRESTLING

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	52,845.00	64,000.00	-11,155.00	82.6%
4114 · SPONSORSHIPS	25,000.00	25,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	12,093.61	10,000.00	2,093.61	120.9%
4119 · WRESTLING ASSESSMENT FEES	10,020.00	10,000.00	20.00	100.2%
Total Income	99,958.61	109,000.00	-9,041.39	91.7%
Expense				
6072 · NON NMAA GAME EX	110.00	0.00	110.00	100.0%
7011 · OFFICIALS/ADJUDICATORS	10,124.88	9,500.00	624.88	106.6%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	2,590.00	2,000.00	590.00	129.5%
7012 · EVENT PERSONNEL - Other	28,875.63	26,000.00	2,875.63	111.1%
Total 7012 · EVENT PERSONNEL	31,465.63	28,000.00	3,465.63	112.4%
7013 · FACILITY COSTS	6,300.00	6,500.00	-200.00	96.9%
7014 · SECURITY	4,280.00	2,000.00	2,280.00	214.0%
7015 · TROPHIES/MEDALS/AWARDS	2,112.51	2,000.00	112.51	105.6%
7017 · MEALS	1,122.11	500.00	622.11	224.4%
7018 · TRAVEL	0.00	400.00	-400.00	0.0%
7021 · PROGRAMS/PRINTING	293.85	750.00	-456.15	39.2%
7022 · SUPPLIES & EQUIPMENT	3,488.75	3,500.00	-11.25	99.7%
7028 · WEIGHT MGT	8,485.00	11,500.00	-3,015.00	73.8%
7114 · ARBITER FEES	156.35	0.00	156.35	100.0%
Total Expense	67,939.08	64,650.00	3,289.08	105.1%
NET INCOME	\$ 32,019.53	\$ 44,350.00	-12,330.47	72.2%

2021-2022 SWIMMING & DIVING

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	5,110.00	12,000.00	-6,890.00	42.6%
4114 · SPONSORSHIPS	12,000.00	12,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	5,000.00	5,000.00	0.00	100.0%
Total Income	22,110.00	29,000.00	-6,890.00	76.2%
Expense				
7011 · OFFICIALS/ADJUDICATORS	5,015.00	5,200.00	-185.00	96.4%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	510.00	600.00	-90.00	85.0%
7012 · EVENT PERSONNEL - Other	2,243.35	3,500.00	-1,256.65	64.1%
Total 7012 · EVENT PERSONNEL	2,753.35	4,100.00	-1,346.65	67.2%
7014 · SECURITY	3,980.56	3,750.00	230.56	106.1%
7015 · TROPHIES/MEDALS/AWARDS	1,847.56	2,500.00	-652.44	73.9%
7017 · MEALS	53.87	100.00	-46.13	53.9%
7021 · PROGRAMS/PRINTING	468.85	500.00	-31.15	93.8%
7022 · SUPPLIES & EQUIPMENT	1,440.32	1,000.00	440.32	144.0%
7026 · HOSPITALITY	751.94	1,000.00	-248.06	75.2%
7114 · ARBITER FEES	94.00	0.00	94.00	100.0%
Total Expense	16,405.45	18,150.00	-1,744.55	90.4%
NET INCOME	\$ 5,704.55	\$ 10,850.00	-5,145.45	52.6%

2021-2022 BASKETBALL

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
Income				
4052 · DONATIONS	720.00	0.00	720.00	100.0%
4111 · GATE RECEIPTS				
4111-01 · GATE RECEIPTS (RESERVED)	90,065.00	140,000.00	-49,935.00	64.3%
4111 · GATE RECEIPTS - Other	829,952.00	750,000.00	79,952.00	110.7%
Total 4111 · GATE RECEIPTS	920,017.00	890,000.00	30,017.00	103.4%
4114 · SPONSORSHIPS	46,500.00	46,500.00	0.00	100.0%
4115-01 · BANQUET INCOME	75.00	1,000.00	-925.00	7.5%
4116 · T-SHIRT& CONCESSIONS	20,150.00	20,150.00	0.00	100.0%
Total Income	987,462.00	957,650.00	29,812.00	103.1%
Expense				
6072 · NON NMAA GAME EX	100.00	0.00	100.00	100.0%
7011 · OFFICIALS/ADJUDICATORS	74,900.57	78,000.00	-3,099.43	96.0%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	2,115.00	3,700.00	-1,585.00	57.2%
7012 · EVENT PERSONNEL - Other	90,101.87	154,000.00	-63,898.13	58.5%
Total 7012 · EVENT PERSONNEL	92,216.87	157,700.00	-65,483.13	58.5%
7013 · FACILITY COSTS	39,233.66	75,000.00	-35,766.34	52.3%
7014 · SECURITY	28,978.49	50,000.00	-21,021.51	58.0%
7015 · TROPHIES/MEDALS/AWARDS	2,649.40	3,000.00	-350.60	88.3%
7017 · MEALS	338.92	400.00	-61.08	84.7%
7021 · PROGRAMS/PRINTING	2,187.85	10,000.00	-7,812.15	21.9%
7022 · SUPPLIES & EQUIPMENT	8,823.82	5,000.00	3,823.82	176.5%
7025 · SCHOOL SHARE	114,130.59	70,000.00	44,130.59	163.0%
7026 · HOSPITALITY	3,886.92	10,000.00	-6,113.08	38.9%
7031 · REUNION/HALL OF FAME EXPENSES	19,413.31	10,000.00	9,413.31	194.1%
7114 · ARBITER FEES	1,057.00			
Total Expense	387,917.40	469,100.00	-81,182.60	82.7%
NET INCOME	\$ 599,544.60	\$ 488,550.00	110,994.60	122.7%

2021-2022 SPIRIT

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	81,740.00	150,000.00	-68,260.00	54.5%
4114 · SPONSORSHIPS	20,000.00	20,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS				
4116S · SPIRIT SHIRT	-72.00	0.00	-72.00	100.0%
4116 · T-SHIRT& CONCESSIONS - Other	9,000.00	9,000.00	0.00	100.0%
Total 4116 · T-SHIRT& CONCESSIONS	8,928.00	9,000.00	-72.00	99.2%
4126 · CORPORATE SHARE	0.00	2,000.00	-2,000.00	0.0%
Total Income	110,668.00	181,000.00	-70,332.00	61.1%
Expense				
7011 · OFFICIALS/ADJUDICATORS	16,123.32	11,500.00	4,623.32	140.2%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,305.00	1,200.00	105.00	108.8%
7012 · EVENT PERSONNEL - Other	30,773.42	28,000.00	2,773.42	109.9%
Total 7012 · EVENT PERSONNEL	32,078.42	29,200.00	2,878.42	109.9%
7013 · FACILITY COSTS	8,472.16	24,000.00	-15,527.84	35.3%
7014 · SECURITY	8,659.29	10,000.00	-1,340.71	86.6%
7015 · TROPHIES/MEDALS/AWARDS	3,498.82	3,000.00	498.82	116.6%
7017 · MEALS	245.54	500.00	-254.46	49.1%
7018 · TRAVEL	6,580.48	7,500.00	-919.52	87.7%
7021 · PROGRAMS/PRINTING	945.85	1,000.00	-54.15	94.6%
7022 · SUPPLIES & EQUIPMENT	393.04	1,000.00	-606.96	39.3%
7026 · HOSPITALITY	3,921.68	2,500.00	1,421.68	156.9%
7114 · ARBITER FEES	132.40	0.00	132.40	100.0%
Total Expense	81,051.00	90,200.00	-9,149.00	89.9%
NET INCOME	\$ 29,617.00	\$ 90,800.00	-61,183.00	32.6%

2021-2022 SPRING SPORTS

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	117,540.00	175,000.00	-57,460.00	67.2%
4114 · SPONSORSHIPS	89,000.00	89,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	51,800.00	51,800.00	0.00	100.0%
Total Income	258,340.00	315,800.00	-57,460.00	81.8%
Expense				
6072 · NON NMAA GAME EX	250.00	0.00	250.00	100.0%
7011 · OFFICIALS/ADJUDICATORS	46,594.36	50,750.00	-4,155.64	91.8%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	8,122.50	8,400.00	-277.50	96.7%
7012 · EVENT PERSONNEL - Other	61,265.83	75,500.00	-14,234.17	81.1%
Total 7012 · EVENT PERSONNEL	69,388.33	83,900.00	-14,511.67	82.7%
7013 · FACILITY COSTS	183.38	14,000.00	-13,816.62	1.3%
7014 · SECURITY	2,616.99	3,750.00	-1,133.01	69.8%
7015 · TROPHIES/MEDALS/AWARDS	7,397.75	17,350.00	-9,952.25	42.6%
7017 · MEALS	6,172.44	7,750.00	-1,577.56	79.6%
7018 · TRAVEL	906.97	1,600.00	-693.03	56.7%
7021 · PROGRAMS/PRINTING	3,259.20	5,500.00	-2,240.80	59.3%
7022 · SUPPLIES & EQUIPMENT	13,511.39	12,600.00	911.39	107.2%
7026 · HOSPITALITY	220.48	0.00	220.48	100.0%
7114 · ARBITER FEES	553.65	0.00	553.65	100.0%
Total Expense	151,054.94	197,200.00	-46,145.06	76.6%
NET INCOME	\$ 107,285.06	\$ 118,600.00	-11,314.94	90.5%

2021-2022 TENNIS

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
Income				
4114 · SPONSORSHIPS	13,000.00	13,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	6,800.00	6,800.00	0.00	100.0%
Total Income	19,800.00	19,800.00	0.00	100.0%
Expense				
7011 · OFFICIALS/ADJUDICATORS	7,355.00	7,000.00	355.00	105.1%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	2,212.50	2,200.00	12.50	100.6%
7012 · EVENT PERSONNEL - Other	1,200.00	3,000.00	-1,800.00	40.0%
Total 7012 · EVENT PERSONNEL	3,412.50	5,200.00	-1,787.50	65.6%
7015 · TROPHIES/MEDALS/AWARDS	755.98	1,250.00	-494.02	60.5%
7017 · MEALS	717.48	500.00	217.48	143.5%
7021 · PROGRAMS/PRINTING	893.84	1,000.00	-106.16	89.4%
7022 · SUPPLIES & EQUIPMENT	0.00	500.00	-500.00	0.0%
7114 · ARBITER FEES	34.50			
Total Expense	13,169.30	15,450.00	-2,280.70	85.2%
NET INCOME	\$ 6,630.70	\$ 4,350.00	2,280.70	152.4%

2021-2022 GOLF

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
Income				
4114 · SPONSORSHIPS	14,000.00	14,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	5,000.00	5,000.00	0.00	100.0%
Total Income	19,000.00	19,000.00	0.00	100.0%
Expense				
7011 · OFFICIALS/ADJUDICATORS	1,650.00	1,000.00	650.00	165.0%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	0.00	200.00	-200.00	0.0%
Total 7012 · EVENT PERSONNEL	0.00	200.00	-200.00	0.0%
7013 · FACILITY COSTS	0.00	5,000.00	-5,000.00	0.0%
7015 · TROPHIES/MEDALS/AWARDS	1,612.26	1,600.00	12.26	100.8%
7017 · MEALS	952.68	1,000.00	-47.32	95.3%
7018 · TRAVEL	0.00	500.00	-500.00	0.0%
7021 · PROGRAMS/PRINTING	363.84	500.00	-136.16	72.8%
7022 · SUPPLIES & EQUIPMENT	102.00	100.00	2.00	102.0%
7114 · ARBITER FEES	6.75	0.00	6.75	100.0%
Total Expense	4,687.53	9,900.00	-5,212.47	47.3%
NET INCOME	\$ 14,312.47	\$ 9,100.00	5,212.47	157.3%

2021-2022 SOFTBALL

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	44,985.00	35,000.00	9,985.00	128.53%
4114 · SPONSORSHIPS	19,000.00	19,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	13,000.00	13,000.00	0.00	100.0%
Total Income	76,985.00	67,000.00	9,985.00	114.9%
Expense				
6072 · NON NMAA GAME EX	110.00	0.00	110.00	100.0%
7011 · OFFICIALS/ADJUDICATORS	21,916.80	26,000.00	-4,083.20	84.3%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,455.00	1,500.00	-45.00	97.0%
7012 · EVENT PERSONNEL - Other	6,173.13	8,000.00	-1,826.87	77.16%
Total 7012 · EVENT PERSONNEL	7,628.13	9,500.00	-1,871.87	80.3%
7014 · SECURITY	850.00	750.00	100.00	113.33%
7015 · TROPHIES/MEDALS/AWARDS	716.56	1,200.00	-483.44	59.71%
7017 · MEALS	357.16	250.00	107.16	142.86%
7018 · TRAVEL	61.52	250.00	-188.48	24.61%
7021 · PROGRAMS/PRINTING	788.84	1,000.00	-211.16	78.88%
7022 · SUPPLIES & EQUIPMENT	731.47	1,000.00	-268.53	73.15%
7114 · ARBITER FEES	120.25	0.00	120.25	100.0%
Total Expense	33,280.73	39,950.00	-6,669.27	83.31%
NET INCOME	43,704.27	27,050.00	16,654.27	161.57%

2021-2022 BASEBALL

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	72,555.00	60,000.00	12,555.00	120.9%
4114 · SPONSORSHIPS	24,000.00	24,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	10,000.00	10,000.00	0.00	100.0%
Total Income	106,555.00	94,000.00	12,555.00	113.4%
Expense				
6072 · NON NMAA GAME EX	140.00	0.00	140.00	100.0%
7011 · OFFICIALS/ADJUDICATORS	15,672.56	16,750.00	-1,077.44	93.6%
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	1,860.00	2,500.00	-640.00	74.4%
7012 · EVENT PERSONNEL - Other	10,538.12	14,500.00	-3,961.88	72.7%
Total 7012 · EVENT PERSONNEL	12,398.12	17,000.00	-4,601.88	72.9%
7013 · FACILITY COSTS	183.38	2,000.00	-1,816.62	9.2%
7014 · SECURITY	1,766.99	500.00	1,266.99	353.4%
7015 · TROPHIES/MEDALS/AWARDS	895.70	1,300.00	-404.30	68.9%
7017 · MEALS	246.22	1,000.00	-753.78	24.6%
7018 · TRAVEL	144.98	250.00	-105.02	58.0%
7021 · PROGRAMS/PRINTING	708.84	1,000.00	-291.16	70.9%
7022 · SUPPLIES & EQUIPMENT	306.47	1,000.00	-693.53	30.6%
7114 · ARBITER FEES	150.25	0.00	150.25	100.0%
Total Expense	32,613.51	40,800.00	-8,186.49	79.9%
NET INCOME	\$ 73,941.49	\$ 53,200.00	20,741.49	139.0%

2021-2022 TRACK & FIELD

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
Income				
4111 · GATE RECEIPTS	0.00	80,000.00	-80,000.00	0.0%
4114 · SPONSORSHIPS	19,000.00	19,000.00	0.00	100.0%
4116 · T-SHIRT& CONCESSIONS	17,000.00	17,000.00	0.00	100.0%
Total Income	36,000.00	116,000.00	-80,000.00	31.0%
Expense				
7012 · EVENT PERSONNEL				
7012T · ATHLETIC TRAINER	2,595.00	2,000.00	595.00	129.8%
7012 · EVENT PERSONNEL - Other	43,354.58	50,000.00	-6,645.42	86.7%
Total 7012 · EVENT PERSONNEL	45,949.58	52,000.00	-6,050.42	88.4%
7013 · FACILITY COSTS	0.00	7,000.00	-7,000.00	0.0%
7014 · SECURITY	0.00	2,500.00	-2,500.00	0.0%
7015 · TROPHIES/MEDALS/AWARDS	3,417.25	12,000.00	-8,582.75	28.5%
7017 · MEALS	3,898.90	5,000.00	-1,101.10	78.0%
7018 · TRAVEL	700.47	600.00	100.47	116.7%
7021 · PROGRAMS/PRINTING	503.84	2,000.00	-1,496.16	25.2%
7022 · SUPPLIES & EQUIPMENT	12,371.45	10,000.00	2,371.45	123.7%
7026 · HOSPITALITY	220.48	0.00	220.48	100.0%
7114 · ARBITER FEES	241.90	0.00	241.90	100.0%
Total Expense	67,303.87	91,100.00	-23,796.13	73.9%
NET INCOME	-31,303.87	24,900.00	-56,203.87	-125.7%
NO SETTLEMENT FROM UNM AS OF 5/30/22				

2021-2022 ACTIVITIES

	Jul '21 - Jun 22	Budget	\$ Over Budget	% of Budget
Income				
4114 · SPONSORSHIPS	8,500.00	8,500.00	0.00	100.0%
4115 · ENTRY FEES	13,750.00	17,500.00	-3,750.00	78.6%
4116 · T-SHIRT& CONCESSIONS	6,500.00	6,500.00	0.00	100.0%
Total Income	28,750.00	32,500.00	-3,750.00	88.5%
Expense				
6024 · M&E - ASSOC DIRECTORS	9.44	0.00	9.44	100.0%
7011 · OFFICIALS/ADJUDICATORS	5,823.00	5,750.00	73.00	101.3%
7012 · EVENT PERSONNEL	5,252.16	5,200.00	52.16	101.0%
7013 · FACILITY COSTS	3,085.00	1,000.00	2,085.00	308.5%
7014 · SECURITY	0.00	800.00	-800.00	0.0%
7015 · TROPHIES/MEDALS/AWARDS	8,156.37	21,900.00	-13,743.63	37.2%
7017 · MEALS	1,811.24	300.00	1,511.24	603.7%
7018 · TRAVEL	2,448.08	2,750.00	-301.92	89.0%
7020 · SPONSORSHIPSA	0.00	4,000.00	-4,000.00	0.0%
7021 · PROGRAMS/PRINTING	5,040.00	2,750.00	2,290.00	183.3%
7022 · SUPPLIES & EQUIPMENT	2,315.59	650.00	1,665.59	356.2%
7026 · HOSPITALITY	259.66	1,000.00	-740.34	26.0%
Total Expense	34,200.54	46,100.00	-11,899.46	74.2%
NET INCOME	-5,450.54	-13,600.00	8,149.46	40.1%

2021-2022 TICKET SALES

Sport	Tickets Sold	2020-2021			21/22	20/21	19/20	18/19
	Tickets Sold	5	10	15 Conv x3				
Soccer	4,243	2,403	1,840		4,243	2,705	5,854	7,652
	Tickets Sold	5	10					
Cross Country	5,415	2,385	3,030		5,415	1,794	3,930	4,041
	Tickets Sold	5	10	15 Conv x3				
Volleyball	20,156	6,291	3,857	10,008	20,156	0	19,658	12,238
	Tickets Sold	10	5					
Football 6-Man	1,645	816	829		1,645	0	1,240	1,258
Football 8-Man	1,686	925	761		1,686	0	1,557	2,445
Football AA	5,256	2,927	2,329		5,256	415	5,484	6,055
Football AAA	8,531	4,555	3,976		8,531	468	8,016	7,802
Football AAAA	10,318	5,504	4,814		10,318	448	11,738	10,374
Football AAAAA	19,293	9,416	9,877		19,293	697	12,837	18,586
Football AAAAAA	22,351	10,117	12,234		22,351	1,170	18,354	15,282
TOTAL FB	69,080	34,260	34,820		69,080	3,198	59,226	61,802
	Tickets Sold	10	5					
Swimming	5,110	4,390	720		5,110	0	1,764	1,649
	Tickets Sold	10	5	15				
Wrestling	9,346	1,223	1,787	2,112	9,346	7,520	12,083	10,287
	Tickets Sold	10	5	15 Conv x3				
Basketball - 1st Rd &	63,456	31,760	31,696	0				
Basketball - State	47,688	15,777	14,960	12,126				
RREC & Bernalillo H	7,258	3,639	3,619	4,825				
1st Rd 16+ State On	118,402	51,186	50,280	219,868	118,402	9,075	70,319	121,203
	Tickets Sold	10	5					
Baseball	9,580	4,931	4,649		9,580	2,899	0	7,859
	Tickets Sold	10	5					
Track & Field 1A-3A	0							
Track & Field 4A-6A	0							
Total Track	0					7,226	0	10,668
	Tickets Sold	10	5					
Softball	5,694	3,305	2,389		5,694	2,134	0	5,562
	Tickets Sold	10	5	15 Conv x3				
Spirit Comp	8,469	787	743	2,313	8,469	5,069	0	23,317
TOTAL					255,495	41,620	172,834	266,278

% Net Change

21/22-20/21	20/21-19/20	19/20-18/19	18/19-17/18
545%	-76%	-35%	-4%

New Mexico Activities Association

Board of Directors' Meeting – June 1, 2022



FOOTBALL: STATE QUALIFIERS FOR 8-MAN PLAYOFFS

☒ Action Item ☐ Referenda Item
☐ Discussion Item ☒ Non-Referenda Item

Presenter:

Dusty Young, NMAA Associate Director

Item:

Consider adjusting the number of qualifiers for the 8-Man State Football playoffs from 6 to 8 starting with the 2022-2023 school year (2022 football season).

Rationale:

The 8-Man Football Classification will increase from 10 schools to 14 schools in 2022-2023. Increasing the playoff field by two will allow for a similar percentage of schools within the division to qualify for the state tournament.

NMAA Recommendation: Approve

NMAA Commission Recommendation: Approve (15-0)

Football Sports Specific Committee Recommendation: Approve

Current 8-Man Alignment for 2022-2024 (14 Teams Eligible for State):

District 1	District 2	District 3
Legacy Academy	Alamo Navajo	Clayton
Menaul	Lordsburg	Fort Sumner/House
Northwest	Magdalena	Logan
Pine Hill	Mesilla Valley	Melrose
Questa		Tatum

Independent: Dulce, Navajo Pine

Attachments: N/A

New Mexico Activities Association

Board of Directors' Meeting – June 1, 2022



FOOTBALL: COACHES EDUCATION UPDATE

<input checked="" type="checkbox"/> Action Item	<input checked="" type="checkbox"/> Referenda Item
<input type="checkbox"/> Discussion Item	<input type="checkbox"/> Non-Referenda Item

Presenter:

Dusty Young, NMAA Associate Director

Current:

7.15.1.K Coaches Education – Football Coaches must complete the USA Football Heads Up Certification Course. It is the responsibility of the school district to ensure that each coach has this certification, which is current for four (4) years from the date of completion. This requirement is for ALL middle school / junior high and high school coaches.

Proposal:

7.15.1.K Coaches Education – Football Coaches must complete the NFHS Learn Football Tackling Course. It is the responsibility of the school district to ensure that each coach has this certification, which is current for four (4) years from the date of completion. This requirement is for ALL middle school / junior high and high school coaches.

**NOTE – Coaches that have previously taken the USA Football Heads Up Course do not need to take the new course until their original certification expires (expiration is 4-years from the date of completion).*

Rationale: Since June of 2016, football coaches have been required to become “USA Football Heads Up Certified” as part of NMAA bylaws. The program included four courses from the NFHS Learn website: Concussion in Sports, Sudden Cardiac Arrest, Heat Illness, and Blocking/Tackling/Equipment Fitting. The football specific course was created by USA Football and cost each coach \$10 to complete. The NMAA was able to offset this cost through a partnership with the Denver Broncos which has since lapsed. The NFHS, however, has now created a free Football Tackling course that will replace the USA Football Heads Up program. NMAA Bylaws need to be updated to reflect this change. It should be noted that the new coaches education requirement would not include the additional NFHS courses.

NMAA Staff Recommendation: Approve

NMAA Commission Recommendation: Approve (15-0)

Attachments: None

New Mexico Activities Association

Board of Directors' Meeting – June 1, 2022



WRESTLING: STANDARDIZED POINT VALUE FOR DISTRICT DUAL MEETS

☒ Action Item ☒ Referenda Item
☐ Discussion Item ☐ Non-Referenda Item

Presenter:

Scott Owen, NMAA Assistant Director

Proposal: Add to the match/meet limitation rule a standardized point value for conducting each district's district dual meet requirement.

7.24.1.D Match/Meet Limitation – Each varsity team/individual is limited to thirty-two (32) competition points prior to the regional tournament. Each sub-varsity team/individual is limited to 28 competition points prior to the regional tournament. Competition points are as follows (See bylaw 9.8.12.B for middle school/junior high competition limits):

- Dual Meet – 1 point
- Double Dual/Triangular – 2 points
- Quad/One-Day Tournament – 3 points
- District Dual Meet Requirement for districts with 6 or fewer schools – 3 points
- Two-Day Tournament with Single or Double Elimination – 4 points
- District Dual Meet Requirement for districts with 7-8 schools – 4 points
- District Dual Meet Requirement for districts with 9 or more schools – 5 points
- Two-Day Multi-School Event with No/Limited Elimination – 6 points

Rationale: Per NMAA bylaw 7.24.3, each wrestling school must compete in a dual meet competition against each member of the district to determine the district team champion and to be eligible for post-season participation. To complete this requirement, they are allowed to use any of the allowed point formats under bylaw 7.24.1.D.

Due to the varying number of schools in each district, along with the inability of many schools to field full teams, applying a standardized value to the completion of the district dual meet requirement would provide the following benefits:

- Provides district schools additional equity in utilizing competition points to complete all district dual meets
- Provides schools additional flexibility in scheduling their district dual meets
- Provides additional simplicity for scheduling and utilizing the 32-point varsity competition limit

Budget Impact: Depending on the format each district uses to complete their district dual meets; certain schools could see a slight increase in expenses if they use more standalone duals to complete this requirement.

NMAA Staff Recommendation: Approve

NMAA Commission Recommendation: Approve (15-0)

Wrestling Sport Specific Committee: Approve

Attachments:

- 2022-2024 District Wrestling Alignment
- Survey Results

WRESTLING (BOYS DUALS): 2 CLASSES

5A 27 SCHOOLS
A-4A 38 SCHOOLS

TOTAL: 65 SCHOOLS

5A WRESTLING – 27 SCHOOLS – 5 DISTRICTS

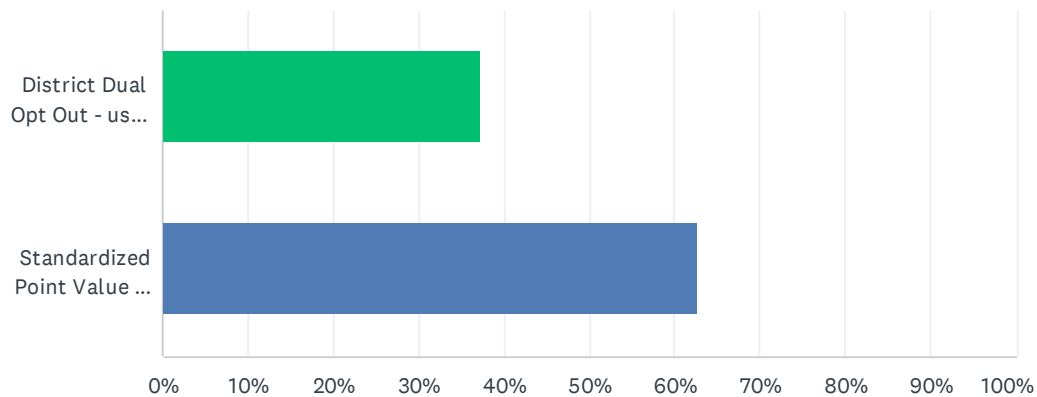
District 1	District 2	District 3	District 4	District 5
Atrisco Heritage*	Eldorado	Alamogordo	Carlsbad	ABQ High*
Cibola	Farmington	Centennial	Clovis	Capital
Cleveland	La Cueva	Gadsden	Hobbs	Los Lunas*
Rio Rancho	Sandia	Las Cruces	Roswell	Manzano
Volcano Vista	Piedra Vista	Mayfield		Rio Grande*
	West Mesa	Organ Mountain		Santa Fe

4A WRESTLING – 38 SCHOOLS – 5 DISTRICTS

District 1	District 2	District 3/4	District 5	District 6
Aztec	Española Valley	Artesia	Belen	ABQ Academy
Bloomfield	Los Alamos	Chaparral	Grants*	Bernalillo*
Gallup	Moriarty	Cobre	Highland	Del Norte
Kirtland Central	Pojoaque	Deming	Pecos	Ruidoso
Miyamura	Robertson	Goddard	St. Pius	Tucumcari
Newcomb	St. Michael's	Santa Teresa	Tierra Encantada	Valley
Northwest	Taos	Silver	Valencia	
Shiprock	West Las Vegas	Socorro		
Wingate				

Q6 By rule, all boys' teams are required to compete in a dual meet against each team in their district to earn a District Championship and to earn Director Cup points. Due to the differing sizes of districts as well as the differing number of weight classes each team is able to field, which would you prefer for boys' wrestling?

Answered: 83 Skipped: 0



ANSWER CHOICES	RESPONSES	
District Dual Opt Out - using the following probable protocols: *Schools unable to field at least 7 of the 13 weight class would have the option to opt out of the district dual requirement *Schools opting out would only be eligible to enter a maximum of 6 wrestlers into the boys' regional tournament *Schools opting out would have to notify their district and the NMAA prior to district scheduling	37.35%	31
Standardized Point Value for District Duals - using the following probable protocols: *Standardized point value applied to the 32-point competition limit for completing the district dual requirement*3 points for 1-6 teams, 4 points for 7-8 teams, 5 points for 9+ teams*All teams still required to wrestle each district member at least once in a pre-determined district dual	62.65%	52
TOTAL		83

New Mexico Activities Association

Board of Directors' Meeting – June 1, 2022



NMHSCA: ALL-STAR GAMES

<input checked="" type="checkbox"/> Action Item	<input checked="" type="checkbox"/> Referenda Item
<input type="checkbox"/> Discussion Item	<input type="checkbox"/> Non-Referenda Item

Presenter:

Buster Mabrey, NMHSCA Executive Director

Current Bylaws:

7.6.22 All-Star Games

- A. All-star games must be sanctioned/approved by the NMAA Commission to comply with NCAA regulations regarding scope and number, when applicable.
- B. Each contest must be sponsored or co-sponsored by the New Mexico High School Coaches Association.
- C. Only graduating seniors are eligible to participate.
- D. Games must be held after the academic completion of the respective school year unless specific games are approved by the NMAA Commission & NMAA Board of Directors on a yearly basis.
- E. Rules/policies of games shall be submitted to the NMAA for prior approval. All rules/regulations of the NMAA must be in effect to achieve sanctioning.
- F. Net proceeds from the game should be used for a charitable purpose.

Proposal:

*EDIT 7.6.22.C to read as follows:

Only current seniors that are academically eligible per NMAA standards and on pace to graduate may participate.

AND

*ELIMINATE 7.6.22.D

NMAA Staff Recommendation: Approve

NMAA Commission Recommendation: Approve (15-0)

Attachments: N/A

New Mexico Activities Association

Board of Directors' Meeting – June 1, 2022



COVID HANDBOOK ADDENDUM: FOR 2022-2023

☒ Action Item
☐ Discussion Item

Presenter:

Sally Marquez, NMAA Executive Director

Proposal: Consider adoption of the NMAA Handbook Addendum on a temporary basis for the 2022-2023 school year. The addendum includes amendments and clarifications to NMAA Bylaws due to COVID-19 and may be adjusted throughout the year to address state and/or local public health guidelines.

Rationale: Certain extraordinary circumstances surrounding COVID-19 still require adjustments and/or clarifications to various NMAA Bylaws. The NMAA Handbook Addendum addresses these unique issues and will help guide member schools throughout the 2022-2023 school year.

NMAA Staff Recommendation: Approve

Attachments:

Proposed 2022-2023 COVID Handbook Addendum
2021-2022 COVID Handbook Addendum

NMAA HANDBOOK ADDENDUM

COVID-19 BYLAW AMENDMENTS/CLARIFICATIONS

2021-2022 ONLY

1. District Clinics – 3.6 (via Zoom unless otherwise noted)

- Football, Volleyball – July 26 (NMHSCA Coaches Clinic)
- Cross Country, Soccer – August 2
- Golf – August 23
- Spirit – October 16 (In-Person)
- Wrestling – October 22 (NMHSCA Coaches Clinic)
- Swimming & Diving – October 25
- Basketball – November 8
- Baseball, Softball – January 24
- Golf, Tennis, Track & Field – January 31

2. Failure to Complete Season and Classification & Alignment – NMAA Bylaw 4.1.3.A

- a. Schools unable to start or complete seasons due to state, county, or local health department or local school/school district determinations will be exempt from penalties for failure to complete seasons and/or fulfill contracts.

3. Scholastic Eligibility – NMAA Bylaw 6.2

- a. Spring 2021 semester grades determine scholastic eligibility for the Fall 2021 semester.

4. Transfer Students – NMAA Bylaw 6.6

- a. New Mexico students who transferred and participated in interscholastic athletics at an out-of-state school during the 2020-2021 school year shall not be subject to transfer penalties during the 2021-2022 school year, provided those students return to their initial school.

5. Physical Exam Waivers – NMAA Bylaw 6.15

- a. All students must have a sports physical using the NMAA-approved packet on or after April 1, 2021. Waivers will not be granted for the 2021-2022 school year.
- b. Students who test positive for Covid-19 will need to be cleared from an appropriate health care provider using the NMAA Covid-19 Medical Clearance form.

6. Out-of-State Competition – NMAA Bylaw 7.1.2

- a. Out-of-State competition is permitted but schools must comply with public health orders, including potential quarantine orders.

7. Minimum Contests for Post-Season Eligibility – NMAA Bylaw 7.6.5

- a. No changes to current NMAA policy. Students must participate in a minimum of one quarter (1/4) of the varsity contests scheduled to be eligible for post-season competition.

8. Missed Games – NMAA Bylaw 7.9 (See also 3.11.4, 5.1.6 & 5.1.7)

- a. Teams / programs shut down by state, county or local health departments relative to Covid19, will not be penalized a loss or forfeit.
- b. Games missed due to 8.a, will be considered a “no contest” but can be made up if mutually agreed upon.
- c. Teams may work to reschedule with new possible opponents should they have open dates due to scheduled opponents missing games.
- d. District games missed due to 8.a, must be rescheduled if time permits (see Rule 9 below). Teams may work to reschedule with new possible opponents if the district game(s) cannot be rescheduled.
- e. Once post-season brackets have been drawn, teams or individuals unable to play due to COVID-19 restrictions will be eliminated from the field and the team or individual they are scheduled to play will advance to the next round.
- f. Schools required to cancel games due to state, county, or local health department determinations relative to Covid-19 shall be responsible for any applicable officials’ fees.
- g. School / district decisions to forfeit games, for any reason, shall result in a loss / forfeit.
- h. School / district decisions to forfeit district games, for any reason, shall render a school ineligible for post-season play (as per NMAA Bylaw 7.6.6.B).

9. Seeding & Selection Rules – NMAA Bylaw 7.11

- a. A school forced to cancel one or more district games due to state, county, or local health department determinations, must complete at least 51% of their district schedule to be eligible for post-season selection. This rule only applies to those schools forced to shut down due to state, county, or local health department determinations.
- b. District finish will be determined using the win/loss percentage of district games played.

10. Powerlifting – NMAA Section 8

- a. Powerlifting will continue as a sanctioned activity for the 2021-2022 school year.

11. Home/Charter/Alternative/Non-Member Private School Eligibility – NMAA Section 10

- a. No changes to current NMAA policies.
- b. Students electing to remain enrolled through virtual curriculum offered by the local public school, retain eligibility at that school.

NMAA HANDBOOK ADDENDUM

COVID-19 BYLAW AMENDMENTS/CLARIFICATIONS

2022-2023 ONLY

1. Failure to Complete Season and Classification & Alignment – NMAA Bylaw 4.1.3.A

- a. Programs unable to start or complete seasons due to state, county, or local health department or local school/school district determinations will be exempt from penalties for failure to complete seasons and/or fulfill contracts.

2. Missed Games – NMAA Bylaw 7.9 (See also 3.11.4, 5.1.6 & 5.1.7)

- a. Teams / programs shut down by state, county or local health departments relative to Covid19, will not be penalized a loss or forfeit.
- b. Games missed due to 3.a, will be considered a “no contest” but can be made up if mutually agreed upon.
- c. Teams may work to reschedule with new possible opponents should they have open dates due to scheduled opponents missing games.
- d. District games missed due to 3.a, must be rescheduled if time permits (see Rule 4 below). Teams may work to reschedule with new possible opponents if the district game(s) cannot be rescheduled.
- e. Once post-season brackets have been drawn, teams or individuals unable to play due to COVID-19 restrictions will be eliminated from the field and the team or individual they are scheduled to play will advance to the next round.
- f. Schools required to cancel games due to state, county, or local health department determinations relative to Covid-19 shall be responsible for any applicable officials’ fees.
- g. School / district decisions to forfeit games, for any reason, shall result in a loss / forfeit.
- h. School / district decisions to forfeit district games, for any reason, shall render a school ineligible for post-season play (as per NMAA Bylaw 7.6.6.B).

3. Seeding & Selection Rules – NMAA Bylaw 7.11

- a. A school forced to cancel one or more district games due to state, county, or local health department determinations, must complete at least 51% of their district schedule to be eligible for post-season selection. This rule only applies to those schools forced to shut down due to state, county, or local health department determinations.
- b. District finish will be determined using the win/loss percentage of district games played.

4. Powerlifting – NMAA Section 8

- a. Powerlifting will continue as a sanctioned activity for the 2022-2023 school year.

New Mexico Activities Association

Board of Directors' Meeting – June 1, 2022



BYLAW 7.7.4: ADD ADMINISTRATIVE PRESENCE

☒ Action Item ☒ Referenda Item
☐ Discussion Item ☐ Non-Referenda Item

Presenter:

Sally Marquez, Executive Director

Proposal: Require administrative presence at all home contests. Also recommend administrative presence at potentially contentious away contests.

New language is underlined below:

7.7.4 Crowd Control

A school is responsible for the conduct of its team, coaches, students, and fans at any interscholastic event in which the school is participating. The basic responsibility for crowd control lies with the host administration who are required to be in attendance. It is recommended that the visiting school provide administrator/faculty presence for any potentially contentious contests. The Executive Director may invoke penalties upon a member school for actions, which violate the principles of "Compete with Class." These actions include, but are not limited to, hindering the normal progress of an event, creating situations that may lead to the restriction or discontinuance of interscholastic competition, or endangering or threatening the personal safety of any individuals involved. Unsportsmanlike conduct by coaches, students, and/or spectators may cause the school or individual to be placed on probation or suspension for 180 school days/365 calendar days (See also 7.6.23).

Rationale: Adjustment of the rule is necessary to ensure administration is on site to manage crowd control issues as well as any emergencies or other situations which may occur during the course of competition.

Budget Impact: N/A

NMAA Staff Recommendation: Approve

NMAA Commission Feedback:

Discussion Item at May Meeting; recommended taking it to the Board of Directors as an Action Item

New Mexico Activities Association

Board of Directors' Meeting – June 1, 2022



SEEDING/SELECTION: TIEBREAKER CRITERIA CHANGE

☒ Action Item ☐ Referenda Item
☐ Discussion Item ☒ Non-Referenda Item

Presenter:

Sally Marquez, NMAA Executive Director

Current:

7.11.3 ****NOTE:** In the event of a tie among criteria points, head to head will be used to break the tie. If there is no head to head competition, or the head to head competition is tied, then MaxPreps Freeman Rankings will be used to break the tie.

Proposal:

7.11.3 ****NOTE:** *In the event of a tie among criteria points, head to head will be used to break the tie. If there is no head to head competition, or the head to head competition is tied, then MaxPreps **Strength of Schedule** will be used to break the tie.*

Rationale: The NMAA Commission, various Sports Specific Committees, and Bylaws Committee have all reviewed Seeding/Selection quite extensively over the last 2-3 years. A strength of schedule component has been discussed by each group and the Bylaws Committee most recently recommended that this be used as the second tiebreaker when two schools are tied in criteria points. This would replace the MaxPreps ranking which is currently used as the second tiebreaker. This change would ensure that strength of schedule becomes a small part of the seeding/selection process and also that a school's MaxPreps Ranking is only used once. The Football Sports Specific Committee recently recommended the same change as a portion of their feedback.

NMAA Staff Recommendation: Approve

NMAA Commission Recommendation: Approve (15-0)

Attachments: None

New Mexico Activities Association

Board of Directors' Meeting – June 1, 2022



POWERLIFTING: SANCTION AS SPORT IN 2023-2024

☒ Action Item ☐ Referenda Item
☐ Discussion Item ☒ Non-Referenda Item

Presenter:

Sally Marquez, NMAA Executive Director

Proposal: Continue to sanction Powerlifting as an NMAA sanctioned activity in 2022-2023 and elevate it to a sport in 2023-2024.

Rationale: Powerlifting was approved by the NMAA Board of Directors as a temporary activity due to the Covid-19 Pandemic during the 2020-2021 SY. Following its inaugural "virtual year," Powerlifting participation has increased 37% during the 2022 "in-person" season, which also included an expanded State Championship Event with all qualifiers competing at Rio Rancho High School. Due to Powerlifting's in-person success, continued increase in student participation, and community interest, the NMAA considers Powerlifting's attributes synonymous with other sanctioned sports. Based on athletic director feedback, however, it is recommended that Powerlifting be left as an activity for one more year so that school's can plan accordingly for its status as a sport in 2023-2024.

2021/22 Powerlifting Participation Report

- **BOYS**
 - 2020/21 – 351
 - 2021/22 – 420
 - **20% Increase**
- **GIRLS**
 - 2020/21 – 60
 - 2021/22 – 145
 - **142% Increase**
- **OVERALL**
 - 2020/21 – 411
 - 2021/22 – 565
 - **37% Increase**
- **SCHOOL PARTICIPATION**

<ul style="list-style-type: none">○ 2020/21<ul style="list-style-type: none">▪ Boys Teams – 21▪ Girls Teams – 9	<ul style="list-style-type: none">○ 2021/22<ul style="list-style-type: none">▪ Boys Teams – 22▪ Girls Teams – 19
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Budget Impact:

- Increased costs for member schools due to the financing of an additional sport (equipment, travel, stipends, meet expenses, etc.).
 - Minimum participation of 1 Meet to qualify for a championship event with a maximum of 5 meets per season (includes postseason events).

Dates of season

- January 2nd - April 1st or April 15th.

NMAA Staff Recommendation: Approve

NMAA Commission Recommendation: Approve (15-0)

New Mexico Activities Association

Board of Directors' Meeting – June 1, 2022



OUT OF SEASON COACHING: NEW BYLAWS

<input checked="" type="checkbox"/> Action Item	<input checked="" type="checkbox"/> Referenda Item
<input type="checkbox"/> Discussion Item	<input type="checkbox"/> Non-Referenda Item

Presenter:

Sally Marquez, NMAA Executive Director

Proposal:

Consider adjustments to NMAA Bylaws within Section 7.4 and 7.5 that reflect the recent changes to out-of-season coaching that were passed by the Board and via Referenda in May.

Rationale:

Establish stricter guidelines and parameters for undue influence, recruitment, and students following a coach bylaws and reinforce organization philosophies regarding multi-sport participation.

NMAA Staff Recommendation: Approve

NMAA Commission Feedback: In Favor

Attachments: New Sections 7.4 and 7.5

7.4 RECRUITING & UNDUE INFLUENCE

7.4.1 Provisions on Recruiting/Undue Influence

- A.** A student (domestic or foreign) at any grade level shall not be recruited to a member school of the NMAA to participate in athletics. Recruiting is defined as an act, on behalf of, or for the benefit of, a school, including impermissible contact, which attempts to influence a student to transfer to a member school to participate in athletics, including the offer of improper benefits not available to all members of the student body.
- B.** It shall also be defined as recruiting to provide impermissible benefits not available to all members of the student body to an already enrolled student to influence that student to remain at a member school including recruitment under the guise of academics.
- C.** A school employee, athletic department staff member, or representative of the school's athletic interests (including parents and boosters) shall not influence a student even if the student, his or her parents or any intermediary from another school, makes the initial contact. In this situation, a coach or staff member (paid or unpaid) should immediately refer the person(s) to the school athletic director and/or principal.
- D.** Influencing a student shall include the promise or instilling the expectation of an athletic advantage, playing time, employment of the student or the student's parents or relatives, housing for the student or the student's parents, scholarships or financial aid for which other members of the student body are not generally eligible, providing other improper benefits, making improper contacts or any other material or athletic reward for which other members of the student body are not generally eligible.
- E.** A school employee, athletic department staff member, or representative of the school's athletic interests utilizing an intermediary including a peer, another school employee, a student, a parent or a citizen, to recruit a student-athlete shall be in noncompliance.

7.4.2 Representatives of a School's Athletic Interests

A representative of a school's athletic interests refers to any independent person, business or organization that participates in, assists with and/or promotes that school's interscholastic athletic program, this includes, but is not limited to:

- A.** A student-athlete or other student participant in the athletic program at that school
- B.** A school alumnus
- C.** The parents, guardians or other family members of a student-athlete or other student participant in the athletic program at that school
- D.** Immediate relatives of a coach or other member of the athletic department staff at that school
- E.** A volunteer with that school's athletic program
- F.** Club coaches/programs affiliated with a coach
- G.** A board member of that school
- H.** A member of an athletic booster organization of that school
- I.** A person, business or organization that makes financial or in-kind contributions to the athletic department or that is otherwise involved in promoting the school's interscholastic athletic program

7.4.3 Impermissible Contact

Impermissible contact is contact, either directly or indirectly, whether in person or through written or electronic communication, by a school employee, athletic department staff member, representative of the school's athletic interests or third parties, such as an independent person, business or organization, with a student or any member of the student's family, in an effort to

pressure, urge or entice the student to attend a different school for the purpose of participating in interscholastic athletics.

Casual contact by an employee, athletic department staff member or representative of the athletic interests of a school with a student who attends another school in normal community settings is not a violation. At NO time during such contact may the conversation pressure, urge or entice the student to attend a school for the purpose of participating in interscholastic athletics.

A. Specific Prohibitions

Specifically prohibited contact by school employees, athletic department staff members, representatives of the school's athletic interests or third parties with a student includes, but is not limited to, the following:

1. Contact or communication concerning potential enrollment or athletic participation at the school, other than the initial referral to the school athletic director and/or principal if approached by the family or the student in the school's defined feeder pattern;
2. Contact with any student not enrolled in the school's defined feeder pattern concerning potential enrollment at the school;
3. Contacting any prospective student-athlete not enrolled in the school's defined feeder pattern or his/her parents/family by phone, email, text, social media, fax, in person, by letter or by other means;
4. Requesting students, parents, boosters, alumni or other representatives of a school's athletic interests to discuss the merits of a school's athletic program with a prospective student-athlete not enrolled in the school's defined feeder pattern or member of his/her family;
5. Making a presentation or distributing any form of advertisement, commercial or material to students not enrolled in the school's defined feeder pattern, that promotes primarily or exclusively a school's athletic program or implies a school's athletic program is better than the athletic program of any other school or suggests that the student's athletic career would be better served by attending a different school.
6. Attending an elementary school, a junior high school, a middle school or a non-school athletic contest to identify prospective student-athletes not enrolled in the school's defined feeder pattern who might be recruited to attend a school.
7. Coordinating for a student or any member of his/her family to visit a school, to take an entrance examination for a school, to participate in an athletic tryout at a school, or to meet with a school employee, athletic department staff member, other representative of the school's athletic interests or third parties, as part of an effort to pressure, urge or facilitate the student's attendance at a different school to participate in interscholastic athletics.
8. Making or arranging any other contact with the student or any member of his/her family in an attempt to pressure, urge or entice the student to attend a school to participate in interscholastic athletics.

NOTE: Any student, family or individual that contacts a coach about the student attending a school where he or she coaches must be informed that they need to contact the athletic director and/or principal if they have an interest in transferring. Any meeting with coaches regarding prospective athletes or their families should be at the request of the family to the individual(s) responsible for school and/or athletic administration and must take place at the school.

Q1: If a student not presently enrolled in a school and/or members of the student's family meet with a coach in any type of setting or capacity (home, restaurant, etc.) and the student then transfers to that school, would that coach/student/family be deemed to have been in violation of the Undue Influence of a Student bylaw?

A1: Yes. If a student is interested in transferring to another school, all communication should take place with the principal and/or athletic director.

Q2: If a parent initiates contact with a coach with the intent of discussing the possibility of his/her son or daughter transferring schools to play in the coach's program, what would be an appropriate response from the coach?

A2: The coach should immediately inform the parent that discussing the issue with him/her would be in violation of NMAA bylaws and should the parent choose to discuss the transfer of his/her son or daughter, he/she should do so with the athletic director and/or principal. The coach should also inform the parent that he/she would be glad to discuss program specifics with them if and when the student has completed the enrollment process.

Q3: Is it permissible for a coach to contact a non-feeder school student or his /her parents prior to the student's enrollment in the school?

A3: No, a coach may not contact a non-feeder student or his/her parents prior to the student's enrollment in the school at which he/she coaches. This shall apply to all students whether they have previously been involved in athletics or not.

Q4: If a Student pre-enrolls in a school prior to officially withdrawing from his/her present school, can a coach begin the process of communicating with that student and/or allowing him/her to attend out of season work outs, etc.?

A4: No. Members of a coaching staff are to have NO contact with a student athlete presently in attendance at another school. The communication process may only begin once the Student has finalized the withdrawal process from his/her present school.

Q5: Can a coach of a high school program coach a club team during the school year and have regular communication with any non-feeder school students who are a part of that club team?

A5: Yes, however, the coach shall not recruit or influence any players on the club team to transfer or open enroll outside their attendance zone school to attend the high school where the coach is employed. Coaches who recruit or influence students to transfer will be subject minimally to a \$2500 fine and students who transfer will be ineligible at all levels of participation at the new school for 180 school / 365 calendar days.

7.4.4 Undue Influence of a Student

An “impermissible benefit” is any arrangement, assistance or benefit that is not offered or generally made available to all students and/or their families who apply to or attend a school, or that otherwise is prohibited by NMAA rules.

Providing an impermissible benefit to a prospective student-athlete and/or family member by school employees, athletic department staff members or representatives of a school’s athletic interests, to secure or encourage the attendance of that student for athletic purposes constitutes undue influence, resulting in ineligibility for all high school athletic participation for 180 school days/365 calendar days.

If a coach is directly associated with undue influence, the member school will be fined \$2,500/\$5,000 (See Bylaw 7.4.6).

Specifically prohibited arrangements, assistance or benefits include, but are not limited to, the following:

- A.** School-based financial assistance of any kind that exceeds the amount for which a student has been approved by an independent financial needs assessment or otherwise is in excess of any supplemental assistance provided by a school to each and every student who qualifies for financial assistance.
- B.** Cash or like items, such as credit cards, debit cards, gift cards, gift certificates, coupons or vouchers.
- C.** Gift of clothing, equipment, merchandise or other tangible items.
- D.** Payment for any work or service that is not performed or that is in excess of the amount normally paid for such work or service.
- E.** Free or reduced-cost transportation.
- F.** Living on a full- or part-time basis, regardless of whether rent is paid, with any school employee, athletic department staff member, representative of the school’s athletic interests, unless legal guardianship appointed by a court of competent jurisdiction has been obtained.
- G.** Free or reduced-cost rent for housing, vehicles or other items.
- H.** Full or partial payment of moving expenses or assistance of any kind with an actual physical move.
- I.** Employment or assistance in securing employment or contractual arrangement of any kind for which compensation may be paid.
- J.** Free or reduced costs to attend a sport or skills camp.
- K.** Any other form of arrangement, assistance, discount or benefit that is not generally available to other students in the school or their families or that is based in any way on athletic ability.

7.4.5 Student Transferring to Follow a Coach in High School (see 9.3.R for Middle School)

A transfer/residency requirement assists in the prevention of students switching schools, discourages recruitment, and reduces the opportunity for undue influence.

Beginning with the summer prior to entering the 7th grade, if a student participates on/with any team (i.e. interscholastic, AAU, American Legion, club settings, summer program, etc.) that is affiliated with or coached by a coach associated with that same sport, at a school other than the one the Student attends or has attended, and then open enrolls at or transfers to that school, regardless of change in bona fide residence, it will be assumed that the Student has been recruited to attend that school or transferred to that school for athletic reasons and the student will be ineligible for all high school athletic participation for 180 school / calendar days. If the Student transfers to a school that his/her coach has relocated to, regardless of change in the Student's bona fide residence, it will be assumed that the Student transferred to that school for athletic reasons and he/she will be ineligible there for all high school athletic participation for 180 school / 365 calendar days. Additionally, if the coach is directly associated with recruiting and/or undue influence, the member school will be fined \$2,500/\$5,000 (See Bylaw 7.4.6).

Q1: If a student athlete plays on a summer league team, participates in summer practices etc. at a junior/senior high school outside of his/her attendance zone, and then transfers to that school, is he/she in violation of the Student Transferring to Follow a Coach bylaw?

A1: Yes. If a student has not officially withdrawn from his/her present school and enrolled in the new school that he/she plans to attend, he/she will be deemed ineligible should he/she choose to transfer to that school after participating on a summer league team, and/or in summer practice, open gym, etc.

Q2: When does the following a coach rule go into effect?

A2: The following a coach rule is in effect once the student completes the 6th grade and begins summer break before the student's 7th grade year.

7.4.6 Violations for Recruitment or Undue Influence by a Coach

Violation of either of these rules will result in the following sanctions:

First Offense: The member school will be fined \$2,500.00, which must be paid by the member school prior to its participation in any further contests in that particular sport. The coach, who is in violation, will be instructed to adhere to this rule.

Second Offense: The member school will be fined \$5,000.00, which must be paid by the member school prior to its participation in any further contests in that particular sport. The NMAA will also contact the Public Education Department Licensing Division and inform them of the offending coach's "unethical practices" in connection with his or her coaching license.

7.5 OUT-OF-SEASON COACHING & SUMMER REGULATIONS

7.5.1 Philosophical Basis

Consistent with the concept that interscholastic athletics and activities are a part of the educational system, and consistent with the established goals of health, safety, and sportsmanship, the following guidelines for out-of-season and summer regulations are set forth:

- A.** The basic responsibility of all administrators, coaches and sponsors is to provide students who are participating in interscholastic athletics and activities with a worthwhile, educational experience.
- B.** All sports have a defined-season, and no sport may operate to the detriment of any other sport.
- C.** All students should have the opportunity to participate in as many interscholastic athletic and activity experiences as is reasonably possible.

7.5.2 Rule Requirements

The following requirements apply to schools and coaches out of season at all times, both during the summer as well as the off-season during the school year at workouts, clinics, camps, or competitions. In addition, each individual school/district is required to establish and enforce regulations which are driven educationally by the NMAA interscholastic objective.

- A.** Students must be given the opportunity to participate in multiple activities throughout the year (sports, family, recreational, etc.).
- B.** Participation must not be restricted by financial status of the student.
- C.** Participation in out-of-season or summer program activities cannot be a requirement for participation during the regular sports season. The participation of students in any sports activity that occurs outside of its defined season must be voluntary;
- D.** Recruiting, Undue Influence and Following a Coach regulations will be enforced and must be followed;
- E.** No school competition uniforms or warm-ups may be used (practice jerseys permitted);
- F.** The use of general funds for out-of-season or summer activities is at the discretion of the local school/district.
- G. Football Specific**
 - 1.** In the sport of football, equipment such as, but not confined to football helmets, pads, etc. is prohibited in school sponsored off-season and summer programs.
 - 2.** In the sport of football, schools may use dummies, blocking sleds, and hand shields for conditioning and instructional purposes during the off-season and summer programs.
 - 3.** In the sport of football, schools are prohibited from attending full contact **team** camps during the off-season and summer programs.
 - 4.** In the sport of football, individuals may attend full contact summer position camps. They may utilize school owned football safety equipment if approved by the local school district.

7.5.3 Out-of-Season Coaching During the School Year

Out-of-Season is defined as the period of time during the school year but outside of a sport's defined season. Outside of the requirements listed in this section and section 7.5.2, athletic programs are under the direction of the local school/district as it relates to out-of-season coaching. Local schools/districts have the autonomy to create and regulate policies which are stricter than NMAA guidelines.

While out-of-season during the school year, the following requirements apply to all schools and coaches:

- A. NMAA member schools may not sponsor teams or individuals in that sport;
- B. NMAA member schools, coaches and/or students of NMAA member schools may be involved with sports activities such as training programs, recreational activities, open gyms, clinics, camps, and tournaments provided that any participation by coaches and/or students is as private citizens;
- C. Coaches and/or students acting as private citizens, and on a voluntary basis, may participate on teams not affiliated with NMAA member schools.

Q1: When school is not in session during a week-day (holiday, in-service, cancellation), can coaches still participate in out-of-season coaching activities?

A1: Yes, at the discretion of the local school/district.

Q2: I would like to have "open gym/field" on the weekend. Is it permissible?

A2: Yes, at the discretion of the local school/district, out-of-season coaching activities are permissible on weekends.

Q3: During the off-season, can a baseball coach work on his sport with the football players who also play baseball?

A3: It is up to the school as to how they want to share athletes.

Q4: Can I coach a club team consisting of current students as well as students not currently enrolled at my high school?

A4: Yes, however, any students who are not currently enrolled or who are not direct feeders that later transfer or open enroll at your high school will be deemed to have followed a coach and will be ineligible for a minimum of 180 school / 365 school days.

7.5.4 Summer Activities

Summer is defined as the period between the completion of the traditional/conventional academic year and the start of the new academic year, or the first official practice date as stated in the NMAA handbook for fall sports, whichever comes first. Outside of the requirements listed in this section and section 7.5.2, summer activities are under the guidance of the local school/school district. Local schools/districts have the autonomy to create and regulate policies which are stricter than NMAA guidelines.

A. Two-Week Moratorium

It is encouraged that each member school shall observe a two-week moratorium, or two (2) seven-day “no-contact” periods in the summer during which time no coaching, written lesson plans or workout schedules, training, open gyms, in-state or out-of-state travel can occur.

Q1: *May coaches require students to attend summer workouts, leagues, conditioning programs, etc.?*

A1: *No. The participation of students in any sports activity that occurs outside of its defined season must be voluntary.*

Q2: *May a coach use a student athlete’s performance during an optional summer workout, league, conditioning program, etc., to determine position on the upcoming school team?*

A2: *No, because summer workouts, leagues, and conditioning programs are optional.*

Q3: *May a coach conduct a sports camp during the summer for past and potential team members?*

A3: *Yes, as long as attendance at camp is not a pre-requisite to school team membership.*

Q4: *A high school basketball team is going to attend a tournament in Phoenix, AZ during the summer months. Who can be a member of the team?*

A4: *Any student can be a member of the team however, any students who are not currently enrolled or who are not direct feeders that later transfer or open enroll at that school will be deemed to have followed a coach and will be ineligible for a minimum of 180 school / 365 school days.*

Q5: *Can football players attend individual (without their team) full contact camps during the summer?*

A5: *Yes. As long as the local school district approves it, and equipment necessary for the safety of the student is certified.*

Q6: *May a coach/ football staff conduct a full contact team or position camp for past or potential team members?*

A6: *No. schools are prohibited from attending full contact team camps during the off-season and summer programs.*

Q7: *What differentiates a summer camp from a summer program?*

A7: *A summer camp is a maximum of one week in duration while a summer program lasts in excess of a week. Participation in a summer camp would not trigger a following a coach violation while participation in a summer program (summer activity exceeding one week) would.*